Ownership, Management and General Information

ADMINISTRATOR NAME:	Dolan Dalpoas
ADMINSTRATOR PHONE	217-605-5001
OWNERSHIP:	Abraham Lincoln Memorial Hospital
OPERATOR:	Abraham Lincoln Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	97.5%
Black	1.9%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.2%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	772	3,062	292	4.3	9.2	41.8	41.8
0-14 Years				*10*	*16*					
15-44 Years				*82*	*235*					
45-64 Years				*174*	*593*					
65-74 Years				*132*	*700*					
75 Years +				*374*	*1,518*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	227	475	0	2.1	1.3	43.4	43.4
Maternity				*227*	*475*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			22	135	651		4.8	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,134**	**4,188**	**292**	**4.0**	**12.3**	**49.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.8%**	**17.5%**	**0.0%**	**18.8%**	**1.8%**	**5.0%**	
	678	209	0	225	22	60	**1,194**
Outpatients	**36.6%**	**23.1%**	**0.0%**	**27.4%**	**8.8%**	**4.1%**	
	18978	11965	0	14204	4554	2120	**51,821**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.1%**	**4.9%**	**0.0%**	**28.9%**	**0.0%**	**100.0%**	
	6,153,435	460,485	0	2,693,503	4,442	9,311,865	48,851
Outpatient Revenue ($)	**35.7%**	**7.4%**	**0.0%**	**56.7%**	**0.2%**	**100.0%**	
	12,974,586	2,701,571	0	20,575,311	62,214	36,313,682	684,149

Total Charity Care Expense
733,000

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	225
Number of Live Births:	225
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	67

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	27,085
Outpatient Studies	110,961
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	0	60	0	86	86	0.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	99	172	251	317	568	2.5	1.8
Oral/Maxillofacial	0	0	0	0	0	6	0	7	7	0.0	1.2
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	54	146	209	357	566	3.9	2.4
Otolaryngology	0	0	0	0	0	174	0	123	123	0.0	0.7
Plastic Surgery	0	0	0	0	0	18	0	16	16	0.0	0.9
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	55	3	46	49	1.0	0.8
Totals	**0**	**0**	**3**	**3**	**156**	**632**	**463**	**953**	**1416**	**3.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	658	0	510	510	0.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	178	0	93	93	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		16,693
Patients Admitted from Emergency:		572
Total ED Visits (Emergency+Trauma):		**16,693**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**49,701**
Outpatient Visits at the Hospital/ Campus:	49,701
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,007	9,392	0
Nuclear Medicine	1	0	26	330	0
Mammography	1	0	1	1,979	0
Ultrasound	2	0	126	3,620	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	276	6,167	0
Magnetic Resonance Imaging	1	0	53	1,748	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Mace
ADMINSTRATOR PHONE	630-312-6001
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd **CITY:** Bolingbrook **COUNTY:** Will County

Patients by Race

White	53.7%
Black	19.1%
American Indian	0.1%
Asian	3.6%
Hawaiian/ Pacific	0.1%
Unknown	23.5%

Patients by Ethnicity

Hispanic or Latino:	18.2%
Not Hispanic or Latino:	73.6%
Unknown:	8.2%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	82	94	65	3,980	14,876	2,951	4.5	48.8	59.6	52.0
0-14 Years				*17*	*33*					
15-44 Years				*969*	*3,128*					
45-64 Years				*1,201*	*4,367*					
65-74 Years				*686*	*2,816*					
75 Years +				*1,107*	*4,532*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	757	2,508	10	3.3	6.9	57.5	57.5
Direct Admission				*757*	*2,508*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	18	17	967	2,448	165	2.7	7.2	35.8	39.8
Maternity				*927*	*2,338*					
Clean Gynecology				*40*	*110*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	24	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**138**			**5,704**	**19,832**	**3,126**	**4.0**	**62.9**	**45.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.2%**	**25.2%**	**0.8%**	**27.8%**	**3.1%**	**1.8%**	
	2351	1437	47	1586	178	105	**5,704**
Outpatients	**16.1%**	**22.9%**	**1.0%**	**55.6%**	**3.6%**	**0.8%**	
	16530	23443	1019	56941	3683	798	**102,414**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.2%**	**12.8%**	**0.3%**	**38.8%**	**2.9%**	**100.0%**	
	23,096,764	6,521,510	175,942	19,849,023	1,461,455	51,104,694	327,788
Outpatient Revenue ($)	**17.1%**	**12.5%**	**1.7%**	**67.1%**	**1.6%**	**100.0%**	
	13,055,480	9,527,298	1,291,300	51,275,826	1,259,885	76,409,789	1,338,751

Total Charity Care Expense **1,666,539**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	953
Number of Live Births:	943
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	346

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	10	0
Patient Days	1,267	481	699
Total Newborn Patient Days			**2,447**

Laboratory Studies

Inpatient Studies	135,176
Outpatient Studies	157,328
Studies Performed Under Contract	4,719

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	478	777	803	1304	2107	1.7	1.7
Gastroenterology	0	0	0	0	9	35	13	53	66	1.4	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	76	348	176	429	605	2.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	269	0	296	296	0.0	1.1
Orthopedic	0	0	0	0	245	633	694	1417	2111	2.8	2.2
Otolaryngology	0	0	0	0	22	203	42	342	384	1.9	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	43	433	96	962	1058	2.2	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	76	263	112	399	511	1.5	1.5
Totals	**0**	**0**	**6**	**6**	**949**	**2961**	**1936**	**5202**	**7138**	**2.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	460	1510	474	1582	2056	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	85	0	45	45	0.0	0.5
Pain Management	0	0	3	3	0	3273	0	2048	2048	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	1	20	1	19	20	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		22
Number of Trauma Visits:		765
Patients Admitted from Trauma		264
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		37,516
Patients Admitted from Emergency:		3,512
Total ED Visits (Emergency+Trauma):		**38,281**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**102,414**
Outpatient Visits at the Hospital/ Campus:	92,173
Outpatient Visits Offsite/off campus	10,241

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**254**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	142
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	112
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	7,222	27,130	0
Nuclear Medicine	1	0	471	1,184	0
Mammography	2	0	0	6,543	0
Ultrasound	5	0	1,990	10,906	0
Angiography	1	0			
Diagnostic Angiography			146	25	0
Interventional Angiography			98	25	0
Positron Emission Tomography (PET)	0	1	0	0	239
Computerized Axial Tomography (CAT)	3	0	3,481	11,107	0
Magnetic Resonance Imaging	2	0	654	3,807	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	2	45
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	630-545-3901
OWNERSHIP:	Adventist GlenOaks Hospital
OPERATOR:	Adventist GlenOaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue **CITY:** Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	61.7%
Black	11.6%
American Indian	0.0%
Asian	6.8%
Hawaiian/ Pacific	0.1%
Unknown	19.7%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	75.6%
Unknown:	7.7%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	57	57	32	1,878	7,473	1,500	4.8	24.6	43.1	43.1
0-14 Years				*10*	*35*					
15-44 Years				*394*	*1,236*					
45-64 Years				*619*	*2,344*					
65-74 Years				*289*	*1,241*					
75 Years +				*566*	*2,617*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	608	2,195	24	3.6	6.1	60.8	60.8
Direct Admission				*608*	*2,195*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	15	7	453	824	100	2.0	2.5	16.9	16.9
Maternity				*439*	*799*					
Clean Gynecology				*14*	*25*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	61	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	61	61	2,691	18,079	0	6.7	49.5	0.0	81.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**143**			**5,630**	**28,571**	**1,624**	**5.4**	**82.7**	**57.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.1%**	**40.6%**	**0.2%**	**15.9%**	**2.2%**	**2.0%**	
	2203	2286	10	894	125	112	**5,630**
Outpatients	**16.8%**	**40.9%**	**0.6%**	**33.8%**	**5.9%**	**2.0%**	
	6026	14631	209	12075	2114	715	**35,770**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.3%**	**37.5%**	**0.1%**	**17.0%**	**1.2%**	**100.0%**	
	21,486,614	18,178,083	32,442	8,262,368	574,787	48,534,294	468,857
Outpatient Revenue ($)	**12.0%**	**41.9%**	**0.2%**	**44.1%**	**1.9%**	**100.0%**	
	4,599,675	16,087,927	84,885	16,936,555	715,981	38,425,023	1,430,950

Total Charity Care Expense **1,899,807**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	440
Number of Live Births:	414
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	4	0
Patient Days	577	239	8
Total Newborn Patient Days			**824**

Laboratory Studies

Inpatient Studies	92,690
Outpatient Studies	71,617
Studies Performed Under Contract	2,214

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	13	34	36	80	116	2.8	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	129	112	332	195	527	2.6	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	175	137	337	213	550	1.9	1.6
Oral/Maxillofacial	0	0	0	0	4	0	6	0	6	1.5	0.0
Ophthalmology	0	0	1	1	1	525	2	675	677	2.0	1.3
Orthopedic	0	0	1	1	117	116	399	309	708	3.4	2.7
Otolaryngology	0	0	0	0	2	2	4	5	9	2.0	2.5
Plastic Surgery	0	0	0	0	1	0	3	0	3	3.0	0.0
Podiatry	0	0	0	0	11	145	19	280	299	1.7	1.9
Thoracic	0	0	0	0	1	0	3	0	3	3.0	0.0
Urology	0	0	1	1	35	39	60	57	117	1.7	1.5
Totals	**0**	**0**	**5**	**5**	**489**	**1110**	**1201**	**1814**	**3015**	**2.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	270	746	237	551	788	0.9	0.7
Laser Eye Procedures	0	1	0	1	0	145	0	39	39	0.0	0.3
Pain Management	0	0	1	1	1	351	1	317	318	1.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		325
Patients Admitted from Trauma		177
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		21,177
Patients Admitted from Emergency:		3,663
Total ED Visits (Emergency+Trauma):		**21,502**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35,770**
Outpatient Visits at the Hospital/ Campus:	33,266
Outpatient Visits Offsite/off campus	2,504

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**472**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	240
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	102
EP Catheterizations (15+)	130

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	5,017	11,409	0
Nuclear Medicine	2	0	285	468	0
Mammography	1	0	2	1,814	0
Ultrasound	3	1	1,098	3,885	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,087	4,681	0
Magnetic Resonance Imaging	1	0	390	804	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Goebel
ADMINSTRATOR PHONE	630-856-6001
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street **CITY:** Hinsdale **COUNTY:** DuPage County

Patients by Race

White	82.1%
Black	5.2%
American Indian	0.1%
Asian	3.4%
Hawaiian/ Pacific	0.0%
Unknown	9.2%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	90.4%
Unknown:	4.6%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	131	131	105	7,140	26,162	1,456	3.9	75.7	57.8	57.8
0-14 Years				*69*	*180*					
15-44 Years				*1,058*	*2,953*					
45-64 Years				*2,222*	*7,692*					
65-74 Years				*1,454*	*5,460*					
75 Years +				*2,337*	*9,877*					
Pediatric	18	18	8	315	808	563	4.4	3.8	20.9	20.9
Intensive Care	44	44	20	703	4,355	5	6.2	11.9	27.1	27.1
Direct Admission				*703*	*4,355*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	37	31	2,823	7,498	216	2.7	21.1	57.1	57.1
Maternity				*2,813*	*7,483*					
Clean Gynecology				*10*	*15*					
Neonatal	14	25	25	202	6,096	0	30.2	16.7	119.3	66.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	17	17	17	848	4,699	0	5.5	12.9	75.7	75.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*1499*				
Facility Utilization	**261**			**12,031**	**49,618**	**3,739**	**4.4**	**146.2**	**56.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.2%**	**11.3%**	**0.4%**	**50.0%**	**1.4%**	**0.6%**	
	4355	1365	49	6019	169	75	**12,032**
Outpatients	**29.4%**	**14.7%**	**0.4%**	**53.6%**	**1.8%**	**0.2%**	
	89452	44634	1177	163008	5322	513	**304,106**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.5%**	**13.0%**	**0.1%**	**56.6%**	**0.9%**	**100.0%**	
	43,630,092	19,245,254	154,857	83,734,898	1,275,590	148,040,691	378,687
Outpatient Revenue ($)	**28.8%**	**5.5%**	**2.9%**	**61.8%**	**1.0%**	**100.0%**	
	40,795,944	7,830,782	4,128,195	87,520,907	1,413,353	141,689,181	745,693

Total Charity Care Expense **1,124,380**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	2,711
Number of Live Births:	2,701
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	716

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	34	24	14
Patient Days	4,124	675	2,699
Total Newborn Patient Days			**7,498**

Laboratory Studies

Inpatient Studies	257,996
Outpatient Studies	662,129
Studies Performed Under Contract	23,649

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	124	11	726	31	757	5.9	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	477	608	1490	1392	2882	3.1	2.3
Gastroenterology	0	0	0	0	28	20	58	36	94	2.1	1.8
Neurology	0	0	0	0	229	106	868	297	1165	3.8	2.8
OB/Gynecology	0	0	2	2	263	938	957	2317	3274	3.6	2.5
Oral/Maxillofacial	0	0	0	0	36	49	199	139	338	5.5	2.8
Ophthalmology	0	0	0	0	1	51	2	115	117	2.0	2.3
Orthopedic	0	0	4	4	1021	886	3644	2597	6241	3.6	2.9
Otolaryngology	0	0	2	2	57	872	223	2072	2295	3.9	2.4
Plastic Surgery	0	0	0	0	13	63	36	191	227	2.8	3.0
Podiatry	0	0	0	0	35	137	98	357	455	2.8	2.6
Thoracic	0	0	0	0	51	6	186	15	201	3.6	2.5
Urology	0	0	1	1	120	348	345	781	1126	2.9	2.2
Totals	**0**	**0**	**12**	**12**	**2455**	**4095**	**8832**	**10340**	**19172**	**3.6**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 42

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	480	3494	487	3734	4221	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	8	534	6	416	422	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory Care	0	1	0	1	0	114	0	215	215	0.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		529
Patients Admitted from Trauma		439
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		26,845
Patients Admitted from Emergency:		5,488
Total ED Visits (Emergency+Trauma):		**27,374**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**304,106**
Outpatient Visits at the Hospital/ Campus:	218,469
Outpatient Visits Offsite/off campus	85,637

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,338**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	443
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	173
EP Catheterizations (15+)	722

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**93**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	61

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	14,078	25,682	0
Nuclear Medicine	5	0	512	2,451	0
Mammography	5	0	0	20,493	0
Ultrasound	15	0	2,850	14,679	0
Angiography	2	0			
Diagnostic Angiography			614	1,633	0
Interventional Angiography			1,341	1,774	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,027	12,063	0
Magnetic Resonance Imaging	2	0	1,335	5,434	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	71
Linear Accelerator	1	1	4,531
Image Guided Rad Therapy			736
Intensity Modulated Rad Thrpy			1,240
High Dose Brachytherapy	1	0	112
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE	630-856-6056
OWNERSHIP:	Adventist Health System dba La Grange Memorial Hos
OPERATOR:	Adventist Health System dba La Grange Memorial Hos
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	86.7%
Black	5.1%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown	7.2%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	90.4%
Unknown:	2.2%

IDPH Number:	5967
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	141	101	87	6,347	27,881	487	4.5	77.7	55.1	77.0
0-14 Years				*24*	*48*					
15-44 Years				*679*	*2,297*					
45-64 Years				*1,643*	*6,690*					
65-74 Years				*1,198*	*5,545*					
75 Years +				*2,803*	*13,301*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	27	691	2,269	4	3.3	6.2	23.1	23.1
Direct Admission				*691*	*2,269*					
Transfers				*0*	*0*					
Obstetric/Gynecology	12	11	11	477	1,054	203	2.6	3.4	28.7	31.3
Maternity				*429*	*980*					
Clean Gynecology				*48*	*74*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	16	16	16	544	4,548	0	8.4	12.5	77.9	77.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*24*					*2792*				
Facility Utilization	**196**			**8,059**	**35,752**	**3,486**	**4.9**	**107.5**	**54.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.5%**	**10.2%**	**0.1%**	**26.8%**	**1.4%**	**1.0%**	
	4872	824	9	2158	115	81	**8,059**
Outpatients	**33.8%**	**11.2%**	**0.3%**	**52.5%**	**1.8%**	**0.4%**	
	38093	12578	350	59054	2060	422	**112,557**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.3%**	**10.6%**	**0.2%**	**30.8%**	**3.1%**	**100.0%**	
	49,314,568	9,456,596	206,608	27,478,690	2,739,930	89,196,392	287,772
Outpatient Revenue ($)	**25.9%**	**5.4%**	**1.0%**	**64.0%**	**3.8%**	**100.0%**	
	20,770,029	4,306,103	812,365	51,350,897	3,057,680	80,297,074	999,035

Total Charity Care Expense **1,286,807**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	458
Number of Live Births:	452
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	141

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	13	4	4
Patient Days	930	11	113
Total Newborn Patient Days			**1,054**

Laboratory Studies

Inpatient Studies	205,509
Outpatient Studies	162,586
Studies Performed Under Contract	5,929

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	54	0	337	0	337	6.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	519	945	1578	2092	3670	3.0	2.2
Gastroenterology	0	0	0	0	35	18	49	25	74	1.4	1.4
Neurology	0	0	1	1	126	55	525	185	710	4.2	3.4
OB/Gynecology	0	0	1	1	51	497	184	1070	1254	3.6	2.2
Oral/Maxillofacial	0	0	0	0	1	28	3	92	95	3.0	3.3
Ophthalmology	0	0	1	1	0	472	0	815	815	0.0	1.7
Orthopedic	0	0	1	1	558	591	1983	1582	3565	3.6	2.7
Otolaryngology	0	0	1	1	25	67	61	163	224	2.4	2.4
Plastic Surgery	0	0	1	1	40	103	114	318	432	2.9	3.1
Podiatry	0	0	0	0	44	178	85	213	298	1.9	1.2
Thoracic	0	0	1	1	123	23	529	66	595	4.3	2.9
Urology	0	0	1	1	144	362	200	577	777	1.4	1.6
Totals	**1**	**0**	**10**	**11**	**1720**	**3339**	**5648**	**7198**	**12846**	**3.3**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	563	2786	518	2836	3354	0.9	1.0
Laser Eye Procedures	0	1	0	1	0	116	0	122	122	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		597
Patients Admitted from Trauma		478
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		28,864
Patients Admitted from Emergency:		5,241
Total ED Visits (Emergency+Trauma):		**29,461**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**112,557**
Outpatient Visits at the Hospital/ Campus:	104,679
Outpatient Visits Offsite/off campus	7,878

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**884**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	497
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	221
EP Catheterizations (15+)	166

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**54**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	54
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	48

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	11,588	25,837	0
Nuclear Medicine	2	0	662	1,017	0
Mammography	2	0	9	10,232	0
Ultrasound	8	0	2,821	11,089	0
Angiography	1	0			
Diagnostic Angiography			1,404	1,586	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	553
Computerized Axial Tomography (CAT)	2	0	4,832	11,543	0
Magnetic Resonance Imaging	1	0	1,115	3,282	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	8
Linear Accelerator	1	0	3,423
Image Guided Rad Therapy			351
Intensity Modulated Rad Thrpy			224
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE	847-842-4005
OWNERSHIP:	Advocate Health and Hospitals Corp.
OPERATOR:	Advocate Health and Hospitals Corp.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22

CITY: Barrington **COUNTY:** Lake County

Patients by Race

White	94.5%
Black	0.9%
American Indian	0.8%
Asian	1.7%
Hawaiian/ Pacific	0.1%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	94.8%
Unknown:	1.4%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	112	101	101	7,228	30,199	6,699	5.1	101.1	90.3	100.1
0-14 Years				*0*	*0*					
15-44 Years				*1,715*	*5,049*					
45-64 Years				*1,998*	*8,171*					
65-74 Years				*1,427*	*6,491*					
75 Years +				*2,088*	*10,488*					
Pediatric	8	8	5	122	203	7	1.7	0.6	7.2	7.2
Intensive Care	32	18	18	1,083	4,121	2	3.8	11.3	35.3	62.8
Direct Admission				*822*	*2,812*					
Transfers				*261*	*1,309*					
Obstetric/Gynecology	24	24	22	1,408	3,445	27	2.5	9.5	39.6	39.6
Maternity				*1,392*	*3,418*					
Clean Gynecology				*16*	*27*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**176**			**9,580**	**37,968**	**6,735**	**4.7**	**122.5**	**69.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.2%**	**5.8%**	**0.0%**	**43.1%**	**1.9%**	**1.0%**	
	4614	559	0	4127	184	96	**9,580**
Outpatients	**43.3%**	**6.4%**	**0.0%**	**47.9%**	**1.7%**	**0.7%**	
	125281	18509	0	138498	4900	2012	**289,200**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.3%**	**3.5%**	**0.0%**	**52.3%**	**8.9%**	**100.0%**	
	45,600,295	4,533,781	0	67,616,903	11,490,631	129,241,610	1,040,000
Outpatient Revenue ($)	**16.9%**	**1.5%**	**0.0%**	**75.2%**	**6.4%**	**100.0%**	
	28,744,622	2,604,554	0	127,862,820	10,848,748	170,060,744	1,118,000

Total Charity Care Expense **2,158,000**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	1,340
Number of Live Births:	1,334
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	388

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	24	8
Patient Days	2,509	912	304
Total Newborn Patient Days			**3,725**

Laboratory Studies

Inpatient Studies	277,875
Outpatient Studies	211,068
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	269	10	1331	20	1351	4.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	512	1248	1523	2150	3673	3.0	1.7
Gastroenterology	0	0	0	0	8	11	13	19	32	1.6	1.7
Neurology	0	0	0	0	106	73	332	164	496	3.1	2.2
OB/Gynecology	0	0	0	0	92	869	231	1373	1604	2.5	1.6
Oral/Maxillofacial	0	0	0	0	5	19	16	36	52	3.2	1.9
Ophthalmology	0	0	0	0	0	1086	0	1144	1144	0.0	1.1
Orthopedic	0	0	0	0	1043	1497	3518	3076	6594	3.4	2.1
Otolaryngology	0	0	0	0	53	946	105	1582	1687	2.0	1.7
Plastic Surgery	0	0	0	0	53	452	119	776	895	2.2	1.7
Podiatry	0	0	0	0	47	459	74	741	815	1.6	1.6
Thoracic	0	0	0	0	46	7	160	14	174	3.5	2.0
Urology	0	0	0	0	233	637	657	934	1591	2.8	1.5
Totals	**0**	**0**	**11**	**11**	**2467**	**7314**	**8079**	**12029**	**20108**	**3.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1334	5701	1001	4276	5277	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	12	646	12	646	658	1.0	1.0
Cystoscopy	0	0	1	1	98	338	116	447	563	1.2	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		969
Patients Admitted from Trauma		672
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		34,051
Patients Admitted from Emergency:		5,546
Total ED Visits (Emergency+Trauma):		**35,020**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**289,200**
Outpatient Visits at the Hospital/ Campus:	255,974
Outpatient Visits Offsite/off campus	33,226

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,475**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	740
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	263
EP Catheterizations (15+)	472

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**183**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	183
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	16,864	36,436	0
Nuclear Medicine	2	0	668	2,744	0
Mammography	5	0	25	27,579	0
Ultrasound	10	0	3,050	13,514	0
Angiography	1	0			
Diagnostic Angiography			523	1,025	0
Interventional Angiography			719	969	0
Positron Emission Tomography (PET)	1	0	0	211	243
Computerized Axial Tomography (CAT)	4	0	5,456	16,553	0
Magnetic Resonance Imaging	3	0	1,152	5,792	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	54
Linear Accelerator	1	0	7,048
Image Guided Rad Therapy			229
Intensity Modulated Rad Thrpy			90
High Dose Brachytherapy	1	0	35
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate BroMenn Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	87.7%
Black	8.1%
American Indian	0.0%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	96.8%
Unknown:	1.6%

IDPH Number:	5645
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	122	93	6,221	22,019	2,132	3.9	66.2	49.4	54.2
0-14 Years				*0*	*0*					
15-44 Years				*907*	*2,883*					
45-64 Years				*1,956*	*6,906*					
65-74 Years				*1,352*	*4,684*					
75 Years +				*2,006*	*7,546*					
Pediatric	11	10	4	81	226	179	5.0	1.1	10.1	11.1
Intensive Care	12	12	10	781	1,710	22	2.2	4.7	39.5	39.5
Direct Admission				*92*	*417*					
Transfers				*689*	*1,293*					
Obstetric/Gynecology	30	28	24	1,760	4,180	57	2.4	11.6	38.7	41.5
Maternity				*1,658*	*3,970*					
Clean Gynecology				*102*	*210*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	19	12	12	548	3,700	0	6.8	10.1	53.4	84.5
Rehabilitation	15	14	14	256	2,923	0	11.4	8.0	53.4	57.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**221**			**8,958**	**34,758**	**2,390**	**4.1**	**101.8**	**46.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.5%**	**17.3%**	**0.0%**	**38.7%**	**0.0%**	**1.5%**	
	3808	1548	0	3471	0	131	**8,958**
Outpatients	**25.0%**	**19.4%**	**0.0%**	**45.6%**	**9.3%**	**0.7%**	
	32697	25346	0	59516	12166	906	**130,631**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.8%**	**20.2%**	**0.0%**	**40.0%**	**1.0%**	**100.0%**	
	32,699,863	16,998,057	0	33,634,684	855,189	84,187,793	329,000
Outpatient Revenue ($)	**20.7%**	**9.6%**	**0.0%**	**65.9%**	**3.7%**	**100.0%**	
	17,158,241	7,969,014	0	54,521,922	3,069,936	82,719,113	535,000

Total Charity Care Expense **864,000**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	1,685
Number of Live Births:	1,675
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	633

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	37	8	0
Patient Days	3,197	1,031	0
Total Newborn Patient Days			**4,228**

Laboratory Studies

Inpatient Studies	220,931
Outpatient Studies	225,498
Studies Performed Under Contract	13,612

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	82	13	342	25	367	4.2	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	310	697	1110	1597	2707	3.6	2.3
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5
Neurology	0	0	0	0	297	244	1655	857	2512	5.6	3.5
OB/Gynecology	0	0	0	0	130	1209	289	2018	2307	2.2	1.7
Oral/Maxillofacial	0	0	0	0	0	163	0	326	326	0.0	2.0
Ophthalmology	0	0	0	0	1	86	2	178	180	2.0	2.1
Orthopedic	0	0	0	0	848	168	2270	323	2593	2.7	1.9
Otolaryngology	0	0	0	0	38	227	81	456	537	2.1	2.0
Plastic Surgery	0	0	0	0	7	123	19	267	286	2.7	2.2
Podiatry	0	0	0	0	17	27	32	54	86	1.9	2.0
Thoracic	0	0	0	0	13	5	36	9	45	2.8	1.8
Urology	0	0	0	0	158	324	386	487	873	2.4	1.5
Totals	**0**	**0**	**10**	**10**	**1901**	**3288**	**6222**	**6600**	**12822**	**3.3**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
Endo	0	0	1	1	368	370	368	370	738	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		291
Patients Admitted from Trauma		46
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		31,964
Patients Admitted from Emergency:		4,207
Total ED Visits (Emergency+Trauma):		**32,255**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**130,631**
Outpatient Visits at the Hospital/ Campus:	117,655
Outpatient Visits Offsite/off campus	12,976

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,131**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	638
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	253
EP Catheterizations (15+)	240

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**41**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	41
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	10,413	19,143	0
Nuclear Medicine	3	0	339	1,675	0
Mammography	3	0	0	8,452	0
Ultrasound	4	0	1,927	9,896	0
Angiography	3	0			
Diagnostic Angiography			15	62	0
Interventional Angiography			9	50	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,930	11,374	0
Magnetic Resonance Imaging	1	1	872	2,635	204

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	102
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE	708-684-5010
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street **CITY:** Oak lawn **COUNTY:** Suburban Cook County

Patients by Race

White	52.6%
Black	35.7%
American Indian	0.6%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	10.2%

Patients by Ethnicity

Hispanic or Latino:	11.5%
Not Hispanic or Latino:	82.4%
Unknown:	6.1%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	373	373	23,669	118,598	980	5.1	327.6	83.1	87.8
0-14 Years				*0*	*0*					
15-44 Years				*3,980*	*17,482*					
45-64 Years				*7,734*	*39,850*					
65-74 Years				*4,930*	*27,510*					
75 Years +				*7,025*	*33,756*					
Pediatric	45	45	45	3,690	12,213	1,235	3.6	36.8	81.9	81.9
Intensive Care	153	103	103	6,481	33,808	24	5.2	92.7	60.6	90.0
Direct Admission				*5,019*	*26,182*					
Transfers				*1,462*	*7,626*					
Obstetric/Gynecology	56	39	39	4,596	12,575	256	2.8	35.2	62.8	90.1
Maternity				*4,129*	*11,346*					
Clean Gynecology				*467*	*1,229*					
Neonatal	64	37	37	1,183	10,091	0	8.5	27.6	43.2	74.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,466	10,475	0	7.1	28.7	73.6	82.0
Rehabilitation	37	37	37	894	12,304	0	13.8	33.7	91.1	91.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*34*					*4346*				
Facility Utilization	**788**			**40,517**	**210,064**	**6,841**	**5.4**	**594.3**	**75.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.9%**	**24.5%**	**0.0%**	**34.6%**	**0.0%**	**1.0%**	
	16154	9932	0	14020	0	411	**40,517**
Outpatients	**25.5%**	**29.2%**	**0.0%**	**42.7%**	**1.0%**	**1.7%**	
	87574	100187	0	146521	3336	5718	**343,336**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%**	**17.5%**	**0.0%**	**43.7%**	**1.1%**	**100.0%**	
	259,694,105	120,316,095	0	301,239,385	7,635,466	688,885,051	9,241,000
Outpatient Revenue ($)	**24.8%**	**7.8%**	**0.0%**	**65.0%**	**2.3%**	**100.0%**	
	67,622,159	21,175,154	0	177,022,640	6,393,997	272,213,950	4,281,000

Total Charity Care Expense **13,522,000**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	3,859
Number of Live Births:	3,830
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,425

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	44	0	44
Patient Days	7,349	0	5,795
Total Newborn Patient Days			**13,144**

Laboratory Studies

Inpatient Studies	1,279,939
Outpatient Studies	474,942
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	10
Heart:	16
Lung:	6
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**32**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	2295	445	10602	8093	18695	4.6	18.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	10	6	16	2753	2559	7979	4977	12956	2.9	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	1115	104	4946	234	5180	4.4	2.3
OB/Gynecology	0	0	2	2	552	1380	1844	2914	4758	3.3	2.1
Oral/Maxillofacial	0	0	0	0	32	62	98	197	295	3.1	3.2
Ophthalmology	0	2	1	3	39	1554	94	2506	2600	2.4	1.6
Orthopedic	0	0	5	5	2996	2631	9343	5585	14928	3.1	2.1
Otolaryngology	0	0	1	1	353	1265	783	2059	2842	2.2	1.6
Plastic Surgery	0	0	2	2	514	1304	1371	2505	3876	2.7	1.9
Podiatry	0	0	0	0	167	338	365	778	1143	2.2	2.3
Thoracic	0	0	2	2	462	280	1328	552	1880	2.9	2.0
Urology	0	0	2	2	454	1101	1137	2139	3276	2.5	1.9
Totals	**0**	**12**	**27**	**39**	**11732**	**13023**	**39890**	**32539**	**72429**	**3.4**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 30 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	0	10	3704	8456	4339	7680	12019	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		4,138
Patients Admitted from Trauma		2,435
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		53
Persons Treated by Emergency Services:		98,143
Patients Admitted from Emergency:		20,352
Total ED Visits (Emergency+Trauma):		**102,281**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**343,336**
Outpatient Visits at the Hospital/ Campus:	314,643
Outpatient Visits Offsite/off campus	28,693

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,980**
Diagnostic Catheterizations (0-14)	128
Diagnostic Catheterizations (15+)	3,445
Interventional Catheterizations (0-14):	214
Interventional Catheterization (15+)	1,088
EP Catheterizations (15+)	1,105

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,635**
Pediatric (0 - 14 Years):	293
Adult (15 Years and Older):	1,342
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	436

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	94,353	60,341	0
Nuclear Medicine	6	0	3,208	3,856	0
Mammography	5	0	15	20,934	0
Ultrasound	14	0	16,499	21,862	0
Angiography	2	0			
Diagnostic Angiography			8,079	5,013	0
Interventional Angiography			1,778	619	0
Positron Emission Tomography (PET)	1	0	0	1,013	0
Computerized Axial Tomography (CAT)	8	0	27,768	25,634	0
Magnetic Resonance Imaging	7	0	6,633	8,892	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	99
Linear Accelerator	2	0	9,944
Image Guided Rad Therapy			3,562
Intensity Modulated Rad Thrpy			3,019
High Dose Brachytherapy	1	0	159
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	238

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dominica Tallarico
ADMINSTRATOR PHONE	847-990-5201
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	73.1%
Black	6.7%
American Indian	2.5%
Asian	3.4%
Hawaiian/ Pacific	0.1%
Unknown	14.2%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	82.3%
Unknown:	1.0%

IDPH Number:	5579
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	204	204	11,763	53,757	9,693	5.4	173.8	81.2	85.2
0-14 Years				*0*	*0*					
15-44 Years				*1,638*	*6,037*					
45-64 Years				*3,437*	*15,185*					
65-74 Years				*2,242*	*10,722*					
75 Years +				*4,446*	*21,813*					
Pediatric	16	16	16	335	678	573	3.7	3.4	21.4	21.4
Intensive Care	17	17	17	2,207	4,783	0	2.2	13.1	77.1	77.1
Direct Admission				*1,792*	*3,461*					
Transfers				*415*	*1,322*					
Obstetric/Gynecology	26	26	26	2,354	5,470	179	2.4	15.5	59.5	59.5
Maternity				*2,268*	*5,337*					
Clean Gynecology				*86*	*133*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*1019*				
Facility Utilization	**273**			**16,244**	**64,688**	**11,464**	**4.7**	**208.6**	**76.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.2%**	**18.6%**	**0.9%**	**29.8%**	**0.0%**	**2.4%**	
	7837	3021	150	4839	0	397	**16,244**
Outpatients	**27.4%**	**21.0%**	**0.9%**	**47.9%**	**1.0%**	**1.8%**	
	60542	46276	2014	105642	2263	3907	**220,644**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.7%**	**18.3%**	**0.6%**	**42.1%**	**0.2%**	**100.0%**	
	71,295,245	33,762,204	1,160,527	77,569,247	330,621	184,117,844	4,487,000
Outpatient Revenue ($)	**20.2%**	**22.2%**	**0.8%**	**55.8%**	**1.0%**	**100.0%**	
	27,218,560	29,877,760	1,048,930	75,142,403	1,347,674	134,635,327	4,176,000

Total Charity Care Expense
8,663,000

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	2,289
Number of Live Births:	2,271
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	738

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	14
Patient Days	2,437	1,757	2,791
Total Newborn Patient Days			**6,985**

Laboratory Studies

Inpatient Studies	369,111
Outpatient Studies	254,628
Studies Performed Under Contract	9,343

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	398	117	1576	272	1848	4.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	984	1452	2447	2605	5052	2.5	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	698	487	2255	1011	3266	3.2	2.1
OB/Gynecology	0	0	0	0	125	582	279	956	1235	2.2	1.6
Oral/Maxillofacial	0	0	0	0	18	8	42	18	60	2.3	2.3
Ophthalmology	0	0	0	0	5	1112	11	1481	1492	2.2	1.3
Orthopedic	0	0	0	0	964	1215	2627	2486	5113	2.7	2.0
Otolaryngology	0	0	0	0	22	632	53	984	1037	2.4	1.6
Plastic Surgery	0	0	0	0	30	106	121	237	358	4.0	2.2
Podiatry	0	0	0	0	37	100	60	190	250	1.6	1.9
Thoracic	0	0	0	0	116	18	328	34	362	2.8	1.9
Urology	0	0	0	0	341	688	678	991	1669	2.0	1.4
Totals	**0**	**0**	**12**	**12**	**3738**	**6517**	**10477**	**11265**	**21742**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1238	1581	1191	1175	2366	1.0	0.7
Laser Eye Procedures	0	0	1	1	1	108	2	141	143	2.0	1.3
Pain Management	0	0	1	1	37	1121	21	611	632	0.6	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Mgmt - OR	0	0	1	1	49	131	49	158	207	1.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,974
Patients Admitted from Trauma		1,239
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		57,094
Patients Admitted from Emergency:		10,006
Total ED Visits (Emergency+Trauma):		**59,068**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**220,644**
Outpatient Visits at the Hospital/ Campus:	153,954
Outpatient Visits Offsite/off campus	66,690

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,203**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,260
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	527
EP Catheterizations (15+)	416

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**169**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	169
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	93

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	24,726	45,967	0
Nuclear Medicine	2	0	1,042	2,026	0
Mammography	5	0	5	11,451	0
Ultrasound	11	0	5,314	25,487	0
Angiography	1	0			
Diagnostic Angiography			462	684	0
Interventional Angiography			994	1,756	0
Positron Emission Tomography (PET)	1	0	3	378	0
Computerized Axial Tomography (CAT)	4	0	10,824	21,635	0
Magnetic Resonance Imaging	3	0	2,444	6,176	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	201
Linear Accelerator	1	0	4,324
Image Guided Rad Therapy			232
Intensity Modulated Rad Thrpy			1,603
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Eureka Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	98.1%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.1%
Unknown:	1.9%

IDPH Number:	5652
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	7	173	516	71	3.4	1.6	6.4	8.0
0-14 Years				*0*	*0*					
15-44 Years				*11*	*30*					
45-64 Years				*17*	*62*					
65-74 Years				*33*	*73*					
75 Years +				*112*	*351*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	90	679		7.5	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**263**	**1,195**	**71**	**4.8**	**3.5**	**13.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.7%**	**3.0%**	**0.0%**	**9.5%**	**0.0%**	**3.8%**	
	220	8	0	25	0	10	**263**
Outpatients	**51.1%**	**15.1%**	**0.0%**	**28.6%**	**4.7%**	**0.6%**	
	16672	4922	0	9330	1547	182	**32,653**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.7%**	**20.0%**	**0.0%**	**7.3%**	**0.1%**	**100.0%**	
	3,352,943	921,064	0	334,502	5,131	4,613,640	5,000
Outpatient Revenue ($)	**43.1%**	**12.3%**	**0.0%**	**41.0%**	**3.6%**	**100.0%**	
	4,207,484	1,198,753	0	4,001,051	351,394	9,758,682	35,000

Total Charity Care Expense
40,000

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,382
Outpatient Studies	43,543
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	5	238	10	236	246	2.0	1.0
Gastroenterology	0	0	0	0	1	297	2	304	306	2.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	5	0	8	8	0.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	8	8	0.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	1	2	2	4	2.0	2.0
Totals	**0**	**0**	**2**	**2**	**7**	**544**	**14**	**558**	**572**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,518
Patients Admitted from Emergency:		162
Total ED Visits (Emergency+Trauma):		**4,518**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,653**
Outpatient Visits at the Hospital/ Campus:	32,653
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	282	4,866	0
Nuclear Medicine	0	1	0	0	167
Mammography	1	0	0	515	0
Ultrasound	1	0	45	946	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	92	1,053	0
Magnetic Resonance Imaging	0	1	0	0	339

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David S. Fox
ADMINSTRATOR PHONE	630-275-1901
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue **CITY:** Downers Grove **COUNTY:** DuPage County

Patients by Race

White	74.0%
Black	5.1%
American Indian	0.5%
Asian	6.0%
Hawaiian/ Pacific	0.0%
Unknown	14.3%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	82.8%
Unknown:	12.3%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	145	164	164	9,168	33,732	7,891	4.5	114.0	78.6	69.5
0-14 Years				*0*	*0*					
15-44 Years				*2,502*	*7,746*					
45-64 Years				*2,270*	*8,581*					
65-74 Years				*1,575*	*6,122*					
75 Years +				*2,821*	*11,283*					
Pediatric	7	6	6	92	198	130	3.6	0.9	12.8	15.0
Intensive Care	44	44	44	3,434	13,767	251	4.1	38.4	87.3	87.3
Direct Admission				*2,694*	*9,955*					
Transfers				*740*	*3,812*					
Obstetric/Gynecology	36	36	36	1,924	5,332	25	2.8	14.7	40.8	40.8
Maternity				*1,892*	*5,259*					
Clean Gynecology				*32*	*73*					
Neonatal	11	11	11	281	4,015	0	14.3	11.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	41	36	33	1,050	9,344	0	8.9	25.6	62.4	71.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**284**			**15,209**	**66,388**	**8,297**	**4.9**	**204.6**	**72.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.1%**	**6.3%**	**0.3%**	**56.2%**	**0.0%**	**1.1%**	
	5491	953	44	8551	0	170	**15,209**
Outpatients	**28.7%**	**5.5%**	**0.2%**	**63.7%**	**0.0%**	**1.9%**	
	39988	7709	325	88765	0	2620	**139,407**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.1%**	**10.1%**	**0.3%**	**60.2%**	**2.3%**	**100.0%**	
	59,872,956	22,314,469	625,548	132,703,886	5,089,661	220,606,520	2,321,000
Outpatient Revenue ($)	**19.9%**	**1.1%**	**0.2%**	**72.7%**	**6.1%**	**100.0%**	
	30,097,922	1,649,068	302,058	109,995,411	9,163,341	151,207,800	2,441,000

Total Charity Care Expense **4,762,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,894
Number of Live Births:	1,859
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	619

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	0
Patient Days	3,585	119	0
Total Newborn Patient Days			**3,704**

Laboratory Studies

Inpatient Studies	336,183
Outpatient Studies	229,620
Studies Performed Under Contract	12,154

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	356	36	1775	97	1872	5.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	844	1141	2444	2078	4522	2.9	1.8
Gastroenterology	0	0	0	0	7	5	8	4	12	1.1	0.8
Neurology	0	0	0	0	476	91	2185	258	2443	4.6	2.8
OB/Gynecology	0	0	0	0	148	779	406	1381	1787	2.7	1.8
Oral/Maxillofacial	0	0	0	0	7	9	15	28	43	2.1	3.1
Ophthalmology	0	0	0	0	6	8	17	8	25	2.8	1.0
Orthopedic	0	0	0	0	1588	1025	4885	2343	7228	3.1	2.3
Otolaryngology	0	0	0	0	54	519	143	1210	1353	2.6	2.3
Plastic Surgery	0	0	0	0	164	805	490	1690	2180	3.0	2.1
Podiatry	0	0	0	0	90	87	161	197	358	1.8	2.3
Thoracic	0	0	0	0	0	2	0	3	3	0.0	1.5
Urology	0	0	1	1	202	523	441	914	1355	2.2	1.7
Totals	**0**	**0**	**15**	**15**	**3942**	**5030**	**12970**	**10211**	**23181**	**3.3**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1114	4132	987	3174	4161	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	416	0	139	139	0.0	0.3
Cystoscopy	0	0	1	1	162	445	291	754	1045	1.8	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		607
Patients Admitted from Trauma		440
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		41,160
Patients Admitted from Emergency:		9,159
Total ED Visits (Emergency+Trauma):		**41,767**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**139,407**
Outpatient Visits at the Hospital/ Campus:	124,749
Outpatient Visits Offsite/off campus	14,658

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,286**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,040
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	482
EP Catheterizations (15+)	764

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**302**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	302
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	175

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	33	0	24,266	36,578	0
Nuclear Medicine	3	0	1,066	2,011	0
Mammography	8	0	21	14,134	0
Ultrasound	16	0	4,929	13,020	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,571	1,536	0
Positron Emission Tomography (PET)	0	1	0	0	280
Computerized Axial Tomography (CAT)	5	0	10,100	17,414	0
Magnetic Resonance Imaging	3	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,090
Image Guided Rad Therapy			2,511
Intensity Modulated Rad Thrpy			579
High Dose Brachytherapy	1	0	48
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom-Lopez
ADMINSTRATOR PHONE	773-296-7081
OWNERSHIP:	Advocate Northside Health Network DBA Advocate Ill
OPERATOR:	Advocate Northside Health Network DBA Advocate Ill
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	45.7%
Black	20.4%
American Indian	2.6%
Asian	3.8%
Hawaiian/ Pacific	0.1%
Unknown	27.4%

Patients by Ethnicity

Hispanic or Latino:	29.5%
Not Hispanic or Latino:	63.6%
Unknown:	6.9%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	225	173	110	8,205	30,899	5,954	4.5	101.0	44.9	58.4
0-14 Years				*0*	*0*					
15-44 Years				*1,982*	*6,302*					
45-64 Years				*2,829*	*11,144*					
65-74 Years				*1,602*	*6,467*					
75 Years +				*1,792*	*6,986*					
Pediatric	14	14	7	200	577	255	4.2	2.3	16.3	16.3
Intensive Care	33	29	26	2,052	6,600	115	3.3	18.4	55.7	63.4
Direct Admission				*1,345*	*5,473*					
Transfers				*707*	*1,127*					
Obstetric/Gynecology	44	40	34	2,648	7,451	177	2.9	20.9	47.5	52.2
Maternity				*2,648*	*7,451*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	20	454	4,150	0	9.1	11.4	56.8	56.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,340	9,568	0	7.1	26.2	67.2	74.9
Rehabilitation	22	22	20	385	5,186	0	13.5	14.2	64.6	64.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**397**			**14,577**	**64,431**	**6,501**	**4.9**	**194.3**	**49.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.5%**	**29.0%**	**0.0%**	**37.2%**	**0.0%**	**1.3%**	
	4739	4230	0	5421	0	187	**14,577**
Outpatients	**21.6%**	**22.4%**	**0.0%**	**52.4%**	**1.7%**	**1.9%**	
	39012	40509	0	94559	2990	3401	**180,471**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.1%**	**19.4%**	**19.4%**	**31.7%**	**3.4%**	**100.0%**	
	67,604,182	50,299,837	50,199,784	81,997,839	8,791,675	258,893,317	4,634,000
Outpatient Revenue ($)	**17.6%**	**10.6%**	**0.0%**	**71.0%**	**0.8%**	**100.0%**	
	28,011,431	16,850,125	0	113,038,653	1,203,646	159,103,855	3,388,000

Total Charity Care Expense
8,022,000

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	2,408
Number of Live Births:	2,400
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	845

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	17	20
Patient Days	4,061	4,267	4,150
Total Newborn Patient Days			**12,478**

Laboratory Studies

Inpatient Studies	436,495
Outpatient Studies	188,943
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	113	0	647	0	647	5.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1017	1765	3238	3056	6294	3.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	324	82	1289	225	1514	4.0	2.7
OB/Gynecology	0	0	2	2	388	1260	1165	2689	3854	3.0	2.1
Oral/Maxillofacial	0	0	0	0	12	277	46	810	856	3.8	2.9
Ophthalmology	0	0	2	2	15	2022	39	2423	2462	2.6	1.2
Orthopedic	0	0	4	4	682	1022	2065	1913	3978	3.0	1.9
Otolaryngology	0	0	2	2	154	958	468	1642	2110	3.0	1.7
Plastic Surgery	0	0	0	0	47	203	162	513	675	3.4	2.5
Podiatry	0	0	0	0	137	396	300	872	1172	2.2	2.2
Thoracic	0	0	0	0	230	269	753	577	1330	3.3	2.1
Urology	0	0	0	0	102	216	461	454	915	4.5	2.1
Totals	**0**	**0**	**18**	**18**	**3221**	**8470**	**10633**	**15174**	**25807**	**3.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 47

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	653	4682	501	3160	3661	0.8	0.7
Laser Eye Procedures	0	2	0	2	0	266	0	244	244	0.0	0.9
Pain Management	0	1	0	1	0	7303	0	3652	3652	0.0	0.5
Cystoscopy	0	0	1	1	167	371	271	655	926	1.6	1.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,137
Patients Admitted from Trauma		766
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		43,160
Patients Admitted from Emergency:		7,542
Total ED Visits (Emergency+Trauma):		**44,297**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**180,381**
Outpatient Visits at the Hospital/ Campus:	180,381
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,631**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	779
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	235
EP Catheterizations (15+)	617

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**107**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	107
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	75

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	24,150	30,452	0
Nuclear Medicine	3	0	683	2,510	0
Mammography	5	0	10	11,677	0
Ultrasound	9	0	3,963	21,517	0
Angiography	1	0			
Diagnostic Angiography			326	197	0
Interventional Angiography			1,591	1,038	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	9,230	15,122	0
Magnetic Resonance Imaging	2	0	1,490	6,609	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,701
Image Guided Rad Therapy			1,303
Intensity Modulated Rad Thrpy			3,147
High Dose Brachytherapy	1	0	68
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health And Hospitals Corp.
OPERATOR:	Advocate Health And Hospitals Corp.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street **CITY:** Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	72.0%
Black	3.0%
American Indian	2.8%
Asian	8.2%
Hawaiian/ Pacific	0.3%
Unknown	13.7%

Patients by Ethnicity

Hispanic or Latino:	9.8%
Not Hispanic or Latino:	86.0%
Unknown:	4.2%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	313	309	295	16,566	79,789	9,588	5.4	244.9	78.2	79.2
0-14 Years				*0*	*0*					
15-44 Years				*2,377*	*11,018*					
45-64 Years				*4,971*	*23,659*					
65-74 Years				*3,268*	*16,303*					
75 Years +				*5,950*	*28,809*					
Pediatric	48	48	45	1,964	8,079	1,466	4.9	26.2	54.5	54.5
Intensive Care	61	61	60	5,308	13,938	312	2.7	39.0	64.0	64.0
Direct Admission				*3,455*	*9,072*					
Transfers				*1,853*	*4,866*					
Obstetric/Gynecology	62	58	44	4,487	12,232	184	2.8	34.0	54.9	58.6
Maternity				*4,303*	*11,712*					
Clean Gynecology				*184*	*520*					
Neonatal	54	56	56	444	15,177	0	34.2	41.6	77.0	74.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	55	50	43	1,207	10,625	0	8.8	29.1	52.9	58.2
Rehabilitation	45	45	44	980	13,046	0	13.3	35.7	79.4	79.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**638**			**29,103**	**152,886**	**11,550**	**5.7**	**450.5**	**70.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.2%**	**20.6%**	**0.2%**	**37.9%**	**0.4%**	**1.7%**	
	11395	6000	67	11033	105	503	**29,103**
Outpatients	**28.4%**	**18.6%**	**0.2%**	**50.9%**	**0.8%**	**1.2%**	
	91389	59644	530	163447	2436	3853	**321,299**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.3%**	**13.6%**	**0.1%**	**51.2%**	**0.8%**	**100.0%**	
	171,675,338	68,011,116	502,894	256,387,490	4,078,413	500,655,251	5,878,000
Outpatient Revenue ($)	**18.4%**	**4.9%**	**0.1%**	**76.0%**	**0.7%**	**100.0%**	
	46,147,604	12,211,549	168,155	191,087,738	1,806,065	251,421,111	4,004,000

Total Charity Care Expense **9,882,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	4,250
Number of Live Births:	4,216
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,378

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	56	56	0
Patient Days	7,124	1,222	0
Total Newborn Patient Days			**8,346**

Laboratory Studies

Inpatient Studies	791,685
Outpatient Studies	289,179
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	362	137	2032	370	2402	5.6	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	1663	3587	5174	6424	11598	3.1	1.8
Gastroenterology	0	0	0	0	36	238	51	259	310	1.4	1.1
Neurology	0	0	2	2	371	75	1174	190	1364	3.2	2.5
OB/Gynecology	0	0	0	0	331	1926	1063	3815	4878	3.2	2.0
Oral/Maxillofacial	0	0	0	0	28	29	74	65	139	2.6	2.2
Ophthalmology	0	0	0	0	24	950	65	1978	2043	2.7	2.1
Orthopedic	0	0	2	2	3203	1424	9058	2876	11934	2.8	2.0
Otolaryngology	0	0	0	0	164	1324	346	2169	2515	2.1	1.6
Plastic Surgery	0	0	0	0	139	763	689	1777	2466	5.0	2.3
Podiatry	0	0	0	0	33	322	56	694	750	1.7	2.2
Thoracic	0	0	0	0	176	22	402	23	425	2.3	1.0
Urology	0	0	1	1	373	1331	966	1842	2808	2.6	1.4
Totals	**2**	**7**	**15**	**24**	**6903**	**12128**	**21150**	**22482**	**43632**	**3.1**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1605	10449	1284	8359	9643	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3019	0	755	755	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,104
Patients Admitted from Trauma		1,071
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		66,047
Patients Admitted from Emergency:		14,668
Total ED Visits (Emergency+Trauma):		**67,151**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**321,299**
Outpatient Visits at the Hospital/ Campus:	321,299
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,683**
Diagnostic Catheterizations (0-14)	56
Diagnostic Catheterizations (15+)	378
Interventional Catheterizations (0-14):	35
Interventional Catheterization (15+)	1,907
EP Catheterizations (15+)	307

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**211**
Pediatric (0 - 14 Years):	4
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	157

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	44,216	51,618	0
Nuclear Medicine	7	0	1,466	3,951	0
Mammography	7	0	0	29,121	0
Ultrasound	11	0	4,359	21,594	0
Angiography	2	0			
Diagnostic Angiography			3,588	2,450	0
Interventional Angiography			1,714	1,157	0
Positron Emission Tomography (PET)	1	0	0	517	0
Computerized Axial Tomography (CAT)	5	0	17,153	24,653	0
Magnetic Resonance Imaging	5	0	5,281	14,476	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	753
Linear Accelerator	3	0	8,360
Image Guided Rad Therapy			308
Intensity Modulated Rad Thrpy			3,089
High Dose Brachytherapy	1	0	148
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	664

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Linda Deering
ADMINSTRATOR PHONE	224-783-8002
OWNERSHIP:	Advocate Health Care and Hospitals Corporation
OPERATOR:	Advocate Health Care and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	90.5%
Black	6.0%
American Indian	0.0%
Asian	3.4%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	21.2%
Not Hispanic or Latino:	78.8%
Unknown:	0.0%

IDPH Number:	5884
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	189	189	176	9,690	42,749	6,473	5.1	134.9	71.4	71.4
0-14 Years				*0*	*0*					
15-44 Years				*1,471*	*5,322*					
45-64 Years				*2,875*	*11,816*					
65-74 Years				*2,112*	*10,106*					
75 Years +				*3,232*	*15,505*					
Pediatric	8	8	5	196	354	342	3.6	1.9	23.8	23.8
Intensive Care	30	30	27	2,344	5,997	5	2.6	16.4	54.8	54.8
Direct Admission				*1,535*	*4,231*					
Transfers				*809*	*1,766*					
Obstetric/Gynecology	28	28	28	2,768	6,437	117	2.4	18.0	64.1	64.1
Maternity				*2,768*	*6,437*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**255**			**14,189**	**55,537**	**6,937**	**4.4**	**171.2**	**67.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.3%**	**14.6%**	**0.0%**	**39.4%**	**0.6%**	**2.0%**	
	6141	2075	0	5595	90	288	**14,189**
Outpatients	**26.8%**	**15.7%**	**0.0%**	**54.6%**	**2.0%**	**0.9%**	
	74476	43658	0	151511	5465	2493	**277,603**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.0%**	**18.4%**	**0.0%**	**40.3%**	**1.3%**	**100.0%**	
	67,520,969	31,066,928	0	67,940,532	2,147,372	168,675,801	2,313,000
Outpatient Revenue ($)	**23.7%**	**9.2%**	**0.0%**	**66.4%**	**0.7%**	**100.0%**	
	32,507,072	12,675,666	0	91,036,920	891,794	137,111,452	2,505,000

Total Charity Care Expense **4,818,000**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	2,758
Number of Live Births:	2,738
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	718

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	4,316	358	3,071
Total Newborn Patient Days			**7,745**

Laboratory Studies

Inpatient Studies	310,834
Outpatient Studies	487,222
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	147	0	760	0	760	5.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1138	3446	3032	4547	7579	2.7	1.3
Gastroenterology	0	0	1	1	518	1223	587	1404	1991	1.1	1.1
Neurology	0	0	0	0	50	90	158	90	248	3.2	1.0
OB/Gynecology	0	0	0	0	196	884	416	1400	1816	2.1	1.6
Oral/Maxillofacial	0	0	0	0	11	27	19	87	106	1.7	3.2
Ophthalmology	0	0	0	0	3	1574	8	1880	1888	2.7	1.2
Orthopedic	0	0	0	0	900	776	2366	1420	3786	2.6	1.8
Otolaryngology	0	0	0	0	39	505	74	1004	1078	1.9	2.0
Plastic Surgery	0	0	0	0	42	215	110	530	640	2.6	2.5
Podiatry	0	0	0	0	48	275	79	492	571	1.6	1.8
Thoracic	0	0	0	0	166	16	534	30	564	3.2	1.9
Urology	0	0	1	1	169	1318	393	1633	2026	2.3	1.2
Totals	**0**	**0**	**16**	**16**	**3427**	**10349**	**8536**	**14517**	**23053**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	517	1223	530	1161	1691	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	264	131	248	115	363	0.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		374
Patients Admitted from Trauma		312
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		65,056
Patients Admitted from Emergency:		9,175
Total ED Visits (Emergency+Trauma):		**65,430**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**302,753**
Outpatient Visits at the Hospital/ Campus:	197,969
Outpatient Visits Offsite/off campus	104,784

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,614**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,110
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	690
EP Catheterizations (15+)	814

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	33	0	21,484	52,167	0
Nuclear Medicine	4	0	808	5,698	0
Mammography	6	0	1	15,374	0
Ultrasound	15	0	4,049	30,379	0
Angiography	4	0			
Diagnostic Angiography			117	97	0
Interventional Angiography			101	72	0
Positron Emission Tomography (PET)	0	1	0	0	554
Computerized Axial Tomography (CAT)	7	0	7,937	21,493	0
Magnetic Resonance Imaging	2	0	1,375	5,544	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	122
Linear Accelerator	1	0	2,180
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			1,358
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Heim
ADMINSTRATOR PHONE	708-213-3000
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	34.6%
Black	59.1%
American Indian	4.1%
Asian	0.8%
Hawaiian/ Pacific	0.2%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.8%
Unknown:	1.2%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	173	146	7,737	33,027	5,663	5.0	106.0	53.8	61.3
0-14 Years				*0*	*0*					
15-44 Years				*954*	*3,061*					
45-64 Years				*2,431*	*9,799*					
65-74 Years				*1,742*	*7,889*					
75 Years +				*2,610*	*12,278*					
Pediatric	10	4	4	99	196	227	4.3	1.2	11.6	29.0
Intensive Care	20	20	20	2,018	5,652	45	2.8	15.6	78.0	78.0
Direct Admission				*1,264*	*1,844*					
Transfers				*754*	*3,808*					
Obstetric/Gynecology	16	16	16	1,447	3,339	101	2.4	9.4	58.9	58.9
Maternity				*1,442*	*3,329*					
Clean Gynecology				*5*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	35	34	795	9,908	0	12.5	27.1	66.2	77.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**284**			**11,342**	**52,122**	**6,036**	**5.1**	**159.3**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.2%**	**21.3%**	**0.0%**	**23.4%**	**0.1%**	**0.9%**	
	6152	2411	0	2658	15	106	**11,342**
Outpatients	**29.4%**	**30.6%**	**0.0%**	**35.6%**	**1.1%**	**3.3%**	
	42178	44003	0	51128	1558	4796	**143,663**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.2%**	**10.3%**	**0.0%**	**31.3%**	**2.2%**	**100.0%**	
	64,381,965	11,834,689	0	35,906,907	2,475,999	114,599,560	1,029,000
Outpatient Revenue ($)	**26.4%**	**7.7%**	**0.0%**	**64.8%**	**1.1%**	**100.0%**	
	28,337,851	8,279,587	0	69,695,411	1,219,522	107,532,371	2,027,000

Total Charity Care Expense **3,056,000**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	1,372
Number of Live Births:	1,366
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	391

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,547	418	45
Total Newborn Patient Days			**3,010**

Laboratory Studies

Inpatient Studies	317,001
Outpatient Studies	194,835
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1068	1634	2404	2684	5088	2.3	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	3	28	11	39	5.6	3.7
OB/Gynecology	0	0	0	0	244	795	756	1425	2181	3.1	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	781	2	1019	1021	2.0	1.3
Orthopedic	0	0	0	0	606	683	1731	1216	2947	2.9	1.8
Otolaryngology	0	0	0	0	21	98	31	162	193	1.5	1.7
Plastic Surgery	0	0	0	0	21	64	49	127	176	2.3	2.0
Podiatry	0	0	0	0	65	90	106	165	271	1.6	1.8
Thoracic	0	0	0	0	10	6	27	10	37	2.7	1.7
Urology	0	0	0	0	239	415	555	632	1187	2.3	1.5
Totals	**0**	**0**	**9**	**9**	**2280**	**4569**	**5689**	**7451**	**13140**	**2.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	906	3464	629	2610	3239	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		51,572
Patients Admitted from Emergency:		7,398
Total ED Visits (Emergency+Trauma):		**51,572**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**143,663**
Outpatient Visits at the Hospital/ Campus:	143,663
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**971**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	702
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	211
EP Catheterizations (15+)	58

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	17,090	32,505	0
Nuclear Medicine	2	0	955	1,842	0
Mammography	3	0	6	10,797	0
Ultrasound	6	0	2,153	12,935	0
Angiography	2	0			
Diagnostic Angiography			253	674	0
Interventional Angiography			310	901	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,050	13,300	0
Magnetic Resonance Imaging	2	0	1,504	3,856	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michelle Gaskill
ADMINSTRATOR PHONE	(773) 967-5001
OWNERSHIP:	ADVOCATE HEALTH AND HOSPITALS CORPORATION
OPERATOR:	ADVOCATE HEALTH AND HOSPITALS CORPORATION
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.6%
Black	83.7%
American Indian	0.6%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	11.1%
Not Hispanic or Latino:	88.9%
Unknown:	0.0%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	158	7,655	31,013	2,158	4.3	90.9	57.5	57.5
0-14 Years				*0*	*0*					
15-44 Years				*1,139*	*3,768*					
45-64 Years				*2,703*	*10,440*					
65-74 Years				*1,468*	*6,317*					
75 Years +				*2,345*	*10,488*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	12	12	815	3,203	8	3.9	8.8	36.7	73.3
Direct Admission				*494*	*3,203*					
Transfers				*321*	*0*					
Obstetric/Gynecology	23	23	23	1,133	2,918	63	2.6	8.2	35.5	35.5
Maternity				*1,133*	*2,918*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**205**			**9,282**	**37,134**	**2,229**	**4.2**	**107.8**	**52.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.6%**	**39.3%**	**0.0%**	**23.7%**	**1.0%**	**1.3%**	
	3209	3649	0	2201	97	125	**9,281**
Outpatients	**20.1%**	**41.8%**	**0.0%**	**31.7%**	**2.0%**	**4.5%**	
	15619	32558	0	24675	1534	3481	**77,867**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.3%**	**19.4%**	**0.0%**	**35.1%**	**3.1%**	**100.0%**	
	35,695,468	16,415,166	0	29,674,674	2,658,004	84,443,312	997,000
Outpatient Revenue ($)	**21.6%**	**13.2%**	**0.0%**	**60.4%**	**4.8%**	**100.0%**	
	11,360,021	6,926,365	0	31,814,364	2,542,551	52,643,301	1,352,000

Total Charity Care Expense **2,349,000**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	1,108
Number of Live Births:	1,095
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	292

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	18	18
Patient Days	1,735	405	858
Total Newborn Patient Days			**2,998**

Laboratory Studies

Inpatient Studies	317,210
Outpatient Studies	142,008
Studies Performed Under Contract	459,218

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	0	3	0	3	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	678	837	1437	1390	2827	2.1	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	147	230	499	380	879	3.4	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	583	0	308	308	0.0	0.5
Orthopedic	0	0	0	0	189	249	639	474	1113	3.4	1.9
Otolaryngology	0	0	0	0	4	58	17	156	173	4.3	2.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	46	170	62	272	334	1.3	1.6
Thoracic	0	0	0	0	12	1	37	2	39	3.1	2.0
Urology	0	0	1	1	265	211	368	306	674	1.4	1.5
Totals	**0**	**0**	**6**	**6**	**1344**	**2339**	**3062**	**3288**	**6350**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	813	2543	610	2355	2965	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	808	1	539	540	1.0	0.7
Cystoscopy	0	0	1	1	226	114	211	157	368	0.9	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		44,029
Patients Admitted from Emergency:		7,278
Total ED Visits (Emergency+Trauma):		**44,029**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**77,868**
Outpatient Visits at the Hospital/ Campus:	77,868
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**651**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	492
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	97
EP Catheterizations (15+)	62

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	13,479	23,429	0
Nuclear Medicine	2	0	1,327	1,145	0
Mammography	3	0	8	12,730	0
Ultrasound	6	0	4,808	16,691	0
Angiography	2	0			
Diagnostic Angiography			456	233	0
Interventional Angiography			214	167	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,776	10,569	0
Magnetic Resonance Imaging	1	0	1,361	1,744	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Clayton Ciha
ADMINSTRATOR PHONE	847-882-1600
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Behavioral Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	83.8%
Black	3.8%
American Indian	0.9%
Asian	1.8%
Hawaiian/ Pacific	0.2%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	95.0%
Unknown:	3.2%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	141	141	140	5,897	46,566	0	7.9	127.6	90.5	90.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**141**			**5,897**	**46,566**	**0**	**7.9**	**127.6**	**90.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.2%**	**5.6%**	**1.0%**	**59.2%**	**1.3%**	**11.7%**	
	1250	329	60	3491	77	690	**5,897**
Outpatients	**23.3%**	**20.5%**	**0.7%**	**50.2%**	**2.9%**	**2.4%**	
	3892	3423	111	8366	478	405	**16,675**

Financial Year Reported: 1/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.4%**	**1.7%**	**0.6%**	**58.2%**	**0.2%**	**100.0%**	
	15,484,000	649,000	223,000	22,846,000	73,000	39,275,000	568,000
Outpatient Revenue ($)	**16.9%**	**5.4%**	**0.4%**	**70.5%**	**6.8%**	**100.0%**	
	5,289,000	1,679,000	129,000	22,028,000	2,110,000	31,235,000	148,000

Total Charity Care Expense
716,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	82,554

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**186,737**
Outpatient Visits at the Hospital/ Campus:	81,151
Outpatient Visits Offsite/off campus	105,586

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	847-981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road **CITY:** Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	89.8%
Black	3.2%
American Indian	0.0%
Asian	4.5%
Hawaiian/ Pacific	0.0%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	89.8%
Unknown:	2.7%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	221	219	9,575	58,084	7,473	6.8	179.6	80.2	81.3
0-14 Years				*0*	*0*					
15-44 Years				*1,994*	*7,067*					
45-64 Years				*2,469*	*14,744*					
65-74 Years				*1,893*	*13,793*					
75 Years +				*3,219*	*22,480*					
Pediatric	16	16	15	180	494	118	3.4	1.7	10.5	10.5
Intensive Care	36	36	36	4,022	9,312	56	2.3	25.7	71.3	71.3
Direct Admission				*4,022*	*9,312*					
Transfers				*0*	*0*					
Obstetric/Gynecology	28	24	24	2,290	5,729	107	2.5	16.0	57.1	66.6
Maternity				*2,102*	*5,230*					
Clean Gynecology				*188*	*499*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	25	24	24	408	5,438	0	13.3	14.9	59.6	62.1
Rehabilitation	72	70	66	1,632	21,792	0	13.4	59.7	82.9	85.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**401**			**18,107**	**100,849**	**7,754**	**6.0**	**297.5**	**74.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.5%**	**5.9%**	**0.1%**	**46.2%**	**1.5%**	**1.7%**	
	8053	1074	18	8372	279	311	**18,107**
Outpatients	**31.5%**	**9.8%**	**0.2%**	**55.4%**	**2.4%**	**0.7%**	
	131729	41044	810	231872	9946	3008	**418,409**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.7%**	**6.8%**	**0.1%**	**46.9%**	**1.5%**	**100.0%**	
	89,379,000	13,668,000	109,000	93,606,000	3,005,000	199,767,000	2,531,000
Outpatient Revenue ($)	**28.1%**	**3.5%**	**0.2%**	**66.4%**	**1.8%**	**100.0%**	
	66,822,000	8,288,000	367,000	157,920,000	4,263,000	237,660,000	2,126,000

Total Charity Care Expense **4,657,000**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	2,037
Number of Live Births:	2,026
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	685

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	6
Patient Days	3,887	1,107	488
Total Newborn Patient Days			**5,482**

Laboratory Studies

Inpatient Studies	867,649
Outpatient Studies	1,261,956
Studies Performed Under Contract	18,990

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	361	13	1544	45	1589	4.3	3.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1469	1959	2681	2621	5302	1.8	1.3
Gastroenterology	0	0	0	0	3	0	3	0	3	1.0	0.0
Neurology	0	0	0	0	296	163	1045	365	1410	3.5	2.2
OB/Gynecology	0	0	0	0	209	797	514	1096	1610	2.5	1.4
Oral/Maxillofacial	0	0	0	0	7	71	16	112	128	2.3	1.6
Ophthalmology	0	0	0	0	2	126	4	186	190	2.0	1.5
Orthopedic	0	0	0	0	1296	1948	3327	3154	6481	2.6	1.6
Otolaryngology	0	0	0	0	60	518	141	833	974	2.4	1.6
Plastic Surgery	0	0	0	0	40	249	68	388	456	1.7	1.6
Podiatry	0	0	0	0	129	577	172	930	1102	1.3	1.6
Thoracic	0	0	0	0	148	42	285	51	336	1.9	1.2
Urology	0	0	0	0	392	799	792	791	1583	2.0	1.0
Totals	**0**	**0**	**14**	**14**	**4412**	**7262**	**10592**	**10572**	**21164**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1696	8692	1945	10288	12233	1.1	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	43	961	55	1210	1265	1.3	1.3
Cystoscopy	0	0	1	1	4	30	4	30	34	1.0	1.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	7	7	91	1025	91	1025	1116	1.0	1.0
ENT	0	0	1	1	0	2	0	2	2	0.0	1.0
Ortho	0	0	1	1	0	44	0	56	56	0.0	1.3

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		9,683
Patients Admitted from Trauma		727
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		35
Persons Treated by Emergency Services:		40,814
Patients Admitted from Emergency:		12,484
Total ED Visits (Emergency+Trauma):		**50,497**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**418,409**
Outpatient Visits at the Hospital/ Campus:	405,695
Outpatient Visits Offsite/off campus	12,714

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,317**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,119
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,530
EP Catheterizations (15+)	668

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**267**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	267
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	213

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	21	0	28,516	42,706	0
Nuclear Medicine	4	0	1,345	2,408	0
Mammography	5	0	59	19,567	0
Ultrasound	10	0	7,347	16,493	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,312	1,197	0
Positron Emission Tomography (PET)	1	0	6	1,208	0
Computerized Axial Tomography (CAT)	6	0	11,329	22,279	0
Magnetic Resonance Imaging	4	0	3,049	6,847	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	6,973
Image Guided Rad Therapy			2,712
Intensity Modulated Rad Thrpy			2,352
High Dose Brachytherapy	1	0	181
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	151
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daivid Braasch
ADMINSTRATOR PHONE	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	86.9%
Black	11.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.5%
Unknown:	1.8%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	96	90	5,487	18,714	1,640	3.7	55.8	47.7	58.1
0-14 Years				*0*	*0*					
15-44 Years				*908*	*2,554*					
45-64 Years				*1,571*	*5,213*					
65-74 Years				*1,166*	*4,083*					
75 Years +				*1,842*	*6,864*					
Pediatric	4	4	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	858	2,513	48	3.0	7.0	58.5	58.5
Direct Admission				*767*	*2,284*					
Transfers				*91*	*229*					
Obstetric/Gynecology	28	25	15	737	1,592	21	2.2	4.4	15.8	17.7
Maternity				*700*	*1,454*					
Clean Gynecology				*37*	*138*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	15	352	4,401	0	12.5	12.1	43.1	43.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	14	275	2,783	2	10.1	7.6	38.2	38.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**209**			**7,618**	**30,003**	**1,711**	**4.2**	**86.9**	**41.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.9%**	**20.5%**	**1.3%**	**20.4%**	**2.3%**	**3.5%**	
	4097	1620	106	1611	184	276	**7,894**
Outpatients	**43.9%**	**20.1%**	**0.9%**	**29.0%**	**3.5%**	**2.5%**	
	62942	28855	1325	41575	5059	3517	**143,273**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.4%**	**5.8%**	**0.3%**	**34.3%**	**0.1%**	**100.0%**	
	33,144,882	3,260,534	179,784	19,131,813	41,603	55,758,616	290,720
Outpatient Revenue ($)	**29.2%**	**6.5%**	**0.6%**	**61.6%**	**2.1%**	**100.0%**	
	24,466,126	5,455,868	461,882	51,623,527	1,776,648	83,784,051	706,002

Total Charity Care Expense **996,722**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	756
Number of Live Births:	750
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	177

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	1	0
Patient Days	1,453	6	0
Total Newborn Patient Days			**1,459**

Laboratory Studies

Inpatient Studies	203,387
Outpatient Studies	243,788
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	690	746	941	843	1784	1.4	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	39	446	68	587	655	1.7	1.3
Oral/Maxillofacial	0	0	0	0	0	20	0	40	40	0.0	2.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	630	981	1628	1290	2918	2.6	1.3
Otolaryngology	0	0	0	0	0	620	0	35	35	0.0	0.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	49	232	43	238	281	0.9	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	26	88	21	84	105	0.8	1.0
Totals	**0**	**0**	**8**	**8**	**1434**	**3133**	**2701**	**3117**	**5818**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	619	4305	619	4305	4924	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		40,131
Patients Admitted from Emergency:		4,981
Total ED Visits (Emergency+Trauma):		**40,131**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**139,756**
Outpatient Visits at the Hospital/ Campus:	139,756
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**868**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	663
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	205
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	9,934	27,790	0
Nuclear Medicine	1	0	280	869	0
Mammography	3	0	0	6,850	0
Ultrasound	4	0	1,665	6,919	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	273
Computerized Axial Tomography (CAT)	2	0	3,374	11,154	0
Magnetic Resonance Imaging	2	0	555	4,366	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,564
Image Guided Rad Therapy			3,092
Intensity Modulated Rad Thrpy			913
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith A. Page
ADMINSTRATOR PHONE	618-391-6406
OWNERSHIP:	Southwestern Illinois Health Facilities, Inc.
OPERATOR:	Southwestern Illinois Health Facilities, Inc.
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	92.8%
Black	6.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.6%
Unknown:	0.2%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,459	17,324	3,136	4.6	56.1	57.2	57.2
0-14 Years				*0*	*0*					
15-44 Years				*471*	*1,829*					
45-64 Years				*1,265*	*4,913*					
65-74 Years				*958*	*3,722*					
75 Years +				*1,765*	*6,860*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,226	2,861	105	2.4	8.1	67.7	67.7
Direct Admission				*801*	*1,191*					
Transfers				*425*	*1,670*					
Obstetric/Gynecology	24	24	24	1,849	4,650	1,969	3.6	18.1	75.6	75.6
Maternity				*1,601*	*4,154*					
Clean Gynecology				*248*	*496*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	20	20	20	376	4,428	0	11.8	12.1	60.7	60.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**154**			**7,485**	**29,263**	**5,210**	**4.6**	**94.4**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.7%**	**19.0%**	**1.4%**	**44.6%**	**1.5%**	**8.8%**	
	1747	1340	98	3148	105	623	**7,061**
Outpatients	**17.9%**	**23.7%**	**0.8%**	**52.1%**	**2.5%**	**3.0%**	
	29560	39209	1392	86079	4172	4902	**165,314**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.2%**	**8.4%**	**0.9%**	**49.4%**	**0.0%**	**100.0%**	
	23,467,354	4,789,027	497,461	28,149,782	26,685	56,930,309	67,332
Outpatient Revenue ($)	**13.9%**	**8.0%**	**1.8%**	**75.7%**	**0.6%**	**100.0%**	
	10,523,788	6,060,538	1,390,824	57,286,158	431,272	75,692,580	1,062,846

Total Charity Care Expense **1,130,178**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	1,743
Number of Live Births:	1,732
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	460

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	5	0
Patient Days	3,630	92	0
Total Newborn Patient Days			**3,722**

Laboratory Studies

Inpatient Studies	172,543
Outpatient Studies	299,248
Studies Performed Under Contract	33,579

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	971	1794	1508	2232	3740	1.6	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	568	1049	450	1066	1516	0.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	510	618	1167	931	2098	2.3	1.5
Otolaryngology	0	0	1	1	11	873	8	424	432	0.7	0.5
Plastic Surgery	0	0	1	1	58	681	71	905	976	1.2	1.3
Podiatry	0	0	0	0	1	43	1	57	58	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	139	754	260	675	935	1.9	0.9
Totals	**0**	**0**	**10**	**10**	**2258**	**5812**	**3465**	**6290**	**9755**	**1.5**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	444	3789	222	1423	1645	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		37,662
Patients Admitted from Emergency:		5,720
Total ED Visits (Emergency+Trauma):		**37,662**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**168,144**
Outpatient Visits at the Hospital/ Campus:	139,280
Outpatient Visits Offsite/off campus	28,864

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**519**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	316
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	6,423	38,144	0
Nuclear Medicine	2	0	247	1,178	0
Mammography	2	0	0	8,103	0
Ultrasound	7	0	2,097	9,882	0
Angiography	2	0			
Diagnostic Angiography			177	139	0
Interventional Angiography			320	309	0
Positron Emission Tomography (PET)	0	1	0	219	0
Computerized Axial Tomography (CAT)	2	0	1,446	14,113	0
Magnetic Resonance Imaging	1	0	529	3,083	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Magoon
ADMINSTRATOR PHONE	(312) 227-4350
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	39.4%
Black	17.7%
American Indian	0.1%
Asian	4.3%
Hawaiian/ Pacific	0.1%
Unknown	38.4%

Patients by Ethnicity

Hispanic or Latino:	32.6%
Not Hispanic or Latino:	61.6%
Unknown:	5.9%

IDPH Number:	5843
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	124	124	124	6,950	27,778	3,458	4.5	85.6	69.0	69.0
Intensive Care	92	92	88	4,690	22,785	250	4.9	63.1	68.6	68.6
Direct Admission				*3,633*	*16,396*					
Transfers				*1,057*	*6,389*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	60	60	896	18,338	3	20.5	50.2	83.7	83.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	12	494	3,411	0	6.9	9.3	77.9	77.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*10*					*1976*				
Facility Utilization	**288**			**11,973**	**72,312**	**5,687**	**6.5**	**213.7**	**74.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.4%**	**51.0%**	**0.5%**	**44.7%**	**1.2%**	**2.2%**	
	46	6107	59	5353	149	259	**11,973**
Outpatients	**0.2%**	**43.9%**	**0.3%**	**51.5%**	**3.4%**	**0.7%**	
	1267	238506	1901	279885	18395	3862	**543,816**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.3%**	**40.3%**	**2.0%**	**57.0%**	**0.5%**	**100.0%**	
	1,034,579	148,960,131	7,376,935	210,574,434	1,740,970	369,687,049	526,014
Outpatient Revenue ($)	**0.6%**	**24.6%**	**1.2%**	**71.7%**	**1.8%**	**100.0%**	
	1,535,936	60,930,979	3,090,387	177,356,135	4,364,524	247,277,961	989,781

Total Charity Care Expense **1,515,795**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	340,118
Outpatient Studies	472,728
Studies Performed Under Contract	17,718

Organ Transplantation

Kidney:	16
Heart:	11
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	12
Total:	**39**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	378	31	2067	39	2106	5.5	1.3
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	0	0	3	3	1279	1298	2548	1276	3824	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	793	65	2300	83	2383	2.9	1.3
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	9	444	41	1366	1407	4.6	3.1
Ophthalmology	0	0	1	1	16	666	47	981	1028	2.9	1.5
Orthopedic	0	0	3	3	384	976	1732	1723	3455	4.5	1.8
Otolaryngology	0	0	3	3	519	3344	941	2700	3641	1.8	0.8
Plastic Surgery	0	0	1	1	126	592	553	1203	1756	4.4	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	182	1499	752	2506	3258	4.1	1.7
Totals	**0**	**0**	**18**	**18**	**3686**	**8916**	**10981**	**11879**	**22860**	**3.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	216	1166	248	821	1069	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		888
Patients Admitted from Trauma		710
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		54,014
Patients Admitted from Emergency:		5,347
Total ED Visits (Emergency+Trauma):		**54,902**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**543,816**
Outpatient Visits at the Hospital/ Campus:	272,707
Outpatient Visits Offsite/off campus	271,109

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**536**
Diagnostic Catheterizations (0-14)	191
Diagnostic Catheterizations (15+)	125
Interventional Catheterizations (0-14):	116
Interventional Catheterization (15+)	33
EP Catheterizations (15+)	71

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**244**
Pediatric (0 - 14 Years):	228
Adult (15 Years and Older):	16
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	33	0	20,551	38,671	0
Nuclear Medicine	2	0	67	554	0
Mammography	0	0	0	0	0
Ultrasound	16	0	4,609	15,441	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			3,979	2,193	0
Positron Emission Tomography (PET)	1	0	37	173	0
Computerized Axial Tomography (CAT)	3	0	2,258	3,382	0
Magnetic Resonance Imaging	4	1	2,970	12,746	1,385

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Moallemian
ADMINSTRATOR PHONE	773-878-9700
OWNERSHIP:	Signature Health Corporation
OPERATOR:	Aurora Chicago Lakeshore Hospital
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	53.7%
Black	38.1%
American Indian	0.2%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	13.8%
Not Hispanic or Latino:	86.2%
Unknown:	0.0%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	146	146	140	4,873	41,265	0	8.5	113.1	77.4	77.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**146**			**4,873**	**41,265**	**0**	**8.5**	**113.1**	**77.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.6%**	**56.5%**	**0.6%**	**24.9%**	**0.3%**	**1.2%**	
	807	2752	27	1215	13	59	**4,873**
Outpatients	**12.0%**	**37.3%**	**0.1%**	**49.7%**	**0.8%**	**0.1%**	
	107	334	1	445	7	1	**895**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.1%**	**61.1%**	**1.2%**	**20.1%**	**0.5%**	**100.0%**	
	5,856,858	20,955,790	405,400	6,895,646	164,858	34,278,552	1,364,820
Outpatient Revenue ($)	**12.6%**	**14.6%**	**0.6%**	**65.7%**	**6.5%**	**100.0%**	
	197,744	227,825	9,580	1,026,690	101,516	1,563,355	0

Total Charity Care Expense **1,364,820**

Total Charity Care as % of Net Revenue **3.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**895**
Outpatient Visits at the Hospital/ Campus:	895
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	94.1%
Black	4.6%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.2%
Unknown:	0.2%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	135	7,921	31,302	7,347	4.9	105.9	67.0	67.0
0-14 Years				*0*	*0*					
15-44 Years				*940*	*2,626*					
45-64 Years				*2,374*	*8,622*					
65-74 Years				*1,683*	*7,140*					
75 Years +				*2,924*	*12,914*					
Pediatric	20	18	18	216	484	808	6.0	3.5	17.7	19.7
Intensive Care	25	25	25	1,740	5,048	124	3.0	14.2	56.7	56.7
Direct Admission				*1,419*	*4,042*					
Transfers				*321*	*1,006*					
Obstetric/Gynecology	25	22	20	1,199	2,508	116	2.2	7.2	28.8	32.7
Maternity				*1,164*	*2,440*					
Clean Gynecology				*35*	*68*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	585	5,595	0	9.6	15.3	76.6	76.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	41	41	41	1,818	10,642	0	5.9	29.2	71.1	71.1
Rehabilitation	18	18	18	373	5,520	0	14.8	15.1	84.0	84.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**307**			**13,531**	**61,099**	**8,395**	**5.1**	**190.4**	**62.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**18.6%**	**0.8%**	**23.6%**	**1.1%**	**1.7%**	
	7353	2511	105	3193	145	224	**13,531**
Outpatients	**35.1%**	**21.5%**	**0.8%**	**33.9%**	**1.8%**	**6.8%**	
	62122	37955	1446	60066	3239	12117	**176,945**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.0%**	**8.9%**	**0.5%**	**45.5%**	**1.1%**	**100.0%**	
	56,564,173	11,441,389	642,775	58,492,497	1,414,104	128,554,938	2,684,089
Outpatient Revenue ($)	**15.6%**	**4.2%**	**0.4%**	**59.4%**	**20.4%**	**100.0%**	
	29,290,697	7,885,957	751,044	111,529,963	38,303,220	187,760,881	4,203,140

Total Charity Care Expense
6,887,229

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	1,139
Number of Live Births:	1,131
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	336

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	2	0
Patient Days	2,508	675	0
Total Newborn Patient Days			**3,183**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	213	74	400	100	500	1.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	641	1076	1035	1204	2239	1.6	1.1
Gastroenterology	0	0	0	0	65	91	46	57	103	0.7	0.6
Neurology	0	0	0	0	337	97	1108	230	1338	3.3	2.4
OB/Gynecology	0	0	0	0	72	391	126	552	678	1.8	1.4
Oral/Maxillofacial	0	0	0	0	7	43	7	65	72	1.0	1.5
Ophthalmology	0	0	0	0	1	6	1	5	6	1.0	0.8
Orthopedic	0	0	0	0	575	671	1326	893	2219	2.3	1.3
Otolaryngology	0	0	0	0	31	193	24	143	167	0.8	0.7
Plastic Surgery	0	0	0	0	3	11	4	16	20	1.3	1.5
Podiatry	0	0	0	0	19	23	15	23	38	0.8	1.0
Thoracic	0	0	0	0	35	8	105	14	119	3.0	1.8
Urology	0	0	0	0	170	799	226	725	951	1.3	0.9
Totals	**0**	**0**	**8**	**8**	**2169**	**3483**	**4423**	**4027**	**8450**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	391	5100	189	2103	2292	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		239
Patients Admitted from Trauma		100
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		54,172
Patients Admitted from Emergency:		11,304
Total ED Visits (Emergency+Trauma):		**54,411**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**176,945**
Outpatient Visits at the Hospital/ Campus:	176,945
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,398**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,737
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	606
EP Catheterizations (15+)	55

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**144**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	144
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	129

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	23	0	18,248	36,755	0
Nuclear Medicine	4	0	359	1,118	0
Mammography	5	0	9	9,254	0
Ultrasound	5	0	3,140	7,350	0
Angiography	1	0			
Diagnostic Angiography			15	58	0
Interventional Angiography			459	352	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,958	11,718	0
Magnetic Resonance Imaging	1	0	1,609	3,605	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	The Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	79.6%
Black	12.1%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	96.6%
Unknown:	0.6%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	260	271	271	17,692	80,125	3,076	4.7	227.9	87.7	84.1
0-14 Years				*121*	*145*					
15-44 Years				*3,420*	*13,442*					
45-64 Years				*5,870*	*26,009*					
65-74 Years				*3,372*	*16,440*					
75 Years +				*4,909*	*24,089*					
Pediatric	20	18	18	1,293	3,447	473	3.0	10.7	53.7	59.7
Intensive Care	38	38	38	2,513	8,838	17	3.5	24.3	63.8	63.8
Direct Admission				*1,067*	*4,004*					
Transfers				*1,446*	*4,834*					
Obstetric/Gynecology	35	36	36	2,992	7,791	100	2.6	21.6	61.8	60.1
Maternity				*2,992*	*7,791*					
Clean Gynecology				*0*	*0*					
Neonatal	25	25	20	513	3,753	0	7.3	10.3	41.1	41.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	313	4,233	0	13.5	11.6	77.3	77.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*28*					*3859*				
Facility Utilization	**393**			**23,870**	**108,187**	**7,525**	**4.8**	**317.0**	**80.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.2%**	**21.8%**	**0.4%**	**42.2%**	**1.0%**	**9.5%**	
	6011	5206	84	10081	229	2259	**23,870**
Outpatients	**15.0%**	**18.1%**	**0.3%**	**58.6%**	**1.1%**	**6.8%**	
	226796	272509	4797	884279	16495	102911	**1,507,787**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.3%**	**25.9%**	**0.2%**	**39.4%**	**0.2%**	**100.0%**	
	113,214,000	85,428,000	772,000	130,064,000	556,000	330,034,000	6,633,540
Outpatient Revenue ($)	**21.5%**	**7.8%**	**0.2%**	**70.1%**	**0.4%**	**100.0%**	
	84,716,000	30,934,000	704,000	276,677,000	1,391,000	394,422,000	13,546,624

Total Charity Care Expense
20,180,164

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	2,802
Number of Live Births:	2,787
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	890

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	23	0
Patient Days	3,957	8,020	0
Total Newborn Patient Days			**11,977**

Laboratory Studies

Inpatient Studies	99,226
Outpatient Studies	309,281
Studies Performed Under Contract	32,486

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	340	68	986	157	1143	2.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1606	1591	4713	2823	7536	2.9	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	819	77	2981	205	3186	3.6	2.7
OB/Gynecology	0	0	2	2	462	789	1482	1071	2553	3.2	1.4
Oral/Maxillofacial	0	0	1	1	215	163	659	295	954	3.1	1.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	1639	457	4164	779	4943	2.5	1.7
Otolaryngology	0	0	1	1	111	894	351	1459	1810	3.2	1.6
Plastic Surgery	0	0	1	1	105	129	511	370	881	4.9	2.9
Podiatry	0	0	1	1	288	223	451	268	719	1.6	1.2
Thoracic	0	0	2	2	498	26	2244	108	2352	4.5	4.2
Urology	0	0	2	2	430	829	947	1076	2023	2.2	1.3
Totals	**0**	**0**	**19**	**19**	**6513**	**5246**	**19489**	**8611**	**28100**	**3.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 60

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	2188	9470	1977	7280	9257	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2617	0	872	872	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	2	2	9	1983	17	1758	1775	1.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,278
Patients Admitted from Trauma		956
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		56
Persons Treated by Emergency Services:		81,676
Patients Admitted from Emergency:		13,279
Total ED Visits (Emergency+Trauma):		**82,954**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,507,787**
Outpatient Visits at the Hospital/ Campus:	779,655
Outpatient Visits Offsite/off campus	728,132

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**10**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,958**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,648
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	845
EP Catheterizations (15+)	465

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**390**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	390
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	253

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	28,358	113,432	0
Nuclear Medicine	5	0	355	2,495	0
Mammography	6	0	15	24,812	0
Ultrasound	42	0	13,980	50,394	0
Angiography	10	0			
Diagnostic Angiography			2,912	3,013	0
Interventional Angiography			2,589	2,177	0
Positron Emission Tomography (PET)	1	0	131	1,085	0
Computerized Axial Tomography (CAT)	7	0	8,695	42,454	0
Magnetic Resonance Imaging	6	1	2,188	15,381	105

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	149
Linear Accelerator	3	0	11,199
Image Guided Rad Therapy			8,948
Intensity Modulated Rad Thrpy			4,627
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Reid
ADMINSTRATOR PHONE	217-854-3811
OWNERSHIP:	Middle Macoupin Healthcare Systems
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 N Broad

CITY: Carlinville **COUNTY:** Macoupin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5686
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	9	407	1,238	179	3.5	3.9	15.5	15.5
0-14 Years				*2*	*4*					
15-44 Years				*22*	*46*					
45-64 Years				*62*	*155*					
65-74 Years				*78*	*234*					
75 Years +				*243*	*799*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			10	185	1,576		8.5	4.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**592**	**2,814**	**179**	**5.1**	**8.2**	**32.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.5%**	**6.3%**	**0.0%**	**8.8%**	**1.5%**	**1.0%**	
	339	26	0	36	6	4	**411**
Outpatients	**51.2%**	**27.2%**	**0.0%**	**16.5%**	**4.2%**	**0.9%**	
	16495	8765	0	5332	1351	294	**32,237**

Financial Year Reported: 8/1/2014 *to* 7/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**91.7%**	**1.7%**	**0.0%**	**5.7%**	**0.8%**	**100.0%**	
	3,722,020	69,687	0	231,823	33,529	4,057,059	2,603
Outpatient Revenue ($)	**51.1%**	**11.7%**	**0.0%**	**36.3%**	**0.9%**	**100.0%**	
	8,087,913	1,857,315	0	5,737,039	141,061	15,823,328	162,477

Total Charity Care Expense **165,080**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,988
Outpatient Studies	71,674
Studies Performed Under Contract	4,296

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	58	0	37	37	0.0	0.6
Gastroenterology	0	0	0	0	0	107	0	57	57	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	214	0	95	95	0.0	0.4
Orthopedic	0	0	0	0	0	49	0	24	24	0.0	0.5
Otolaryngology	0	0	0	0	0	2	0	1	1	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	7	0	4	4	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**0**	**438**	**0**	**219**	**219**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,423
Patients Admitted from Emergency:		354
Total ED Visits (Emergency+Trauma):		**6,423**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**31,943**
Outpatient Visits at the Hospital/ Campus:	27,440
Outpatient Visits Offsite/off campus	4,503

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	332	6,476	0
Nuclear Medicine	0	1	0	0	92
Mammography	1	0	0	866	0
Ultrasound	0	1	0	0	1,154
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	98	2,268
Magnetic Resonance Imaging	0	1	0	0	527

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	8157885823
OWNERSHIP:	Northern Illinois Medical Center d/b/a Centegra Ho
OPERATOR:	Northern Illinois Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	89.7%
Black	1.0%
American Indian	0.2%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	8.2%

Patients by Ethnicity

Hispanic or Latino:	7.7%
Not Hispanic or Latino:	92.2%
Unknown:	0.1%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	116	116	105	6,468	23,649	2,777	4.1	72.4	62.4	62.4
0-14 Years				*77*	*160*					
15-44 Years				*723*	*2,252*					
45-64 Years				*2,038*	*7,151*					
65-74 Years				*1,585*	*5,701*					
75 Years +				*2,045*	*8,385*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	17	1,287	4,141	23	3.2	11.4	63.4	63.4
Direct Admission				*966*	*2,986*					
Transfers				*321*	*1,155*					
Obstetric/Gynecology	23	23	19	1,693	3,814	59	2.3	10.6	46.1	46.1
Maternity				*1,684*	*3,799*					
Clean Gynecology				*9*	*15*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	22	22	22	507	6,716	0	13.2	18.4	83.6	83.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*23*					*1447*				
Facility Utilization	**179**			**9,634**	**38,320**	**4,306**	**4.4**	**116.8**	**65.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.6%**	**3.7%**	**13.0%**	**30.8%**	**0.8%**	**2.1%**	
	4780	357	1253	2966	78	200	**9,634**
Outpatients	**31.4%**	**3.6%**	**12.8%**	**48.9%**	**1.7%**	**1.5%**	
	40416	4598	16515	62901	2247	1946	**128,623**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.3%**	**8.5%**	**4.1%**	**35.2%**	**6.9%**	**100.0%**	
	48,438,738	9,043,877	4,386,801	37,598,184	7,410,214	106,877,814	1,798,111
Outpatient Revenue ($)	**18.1%**	**3.3%**	**4.2%**	**67.9%**	**6.5%**	**100.0%**	
	29,191,232	5,269,774	6,740,517	109,624,690	10,537,517	161,363,730	1,482,709

Total Charity Care Expense **3,280,820**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	1,654
Number of Live Births:	1,648
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	439

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	2,956	942	0
Total Newborn Patient Days			**3,898**

Laboratory Studies

Inpatient Studies	290,785
Outpatient Studies	237,726
Studies Performed Under Contract	12,511

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	270	17	1347	31	1378	5.0	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	380	572	925	954	1879	2.4	1.7
Gastroenterology	0	0	0	0	266	357	572	552	1124	2.2	1.5
Neurology	0	0	0	0	35	181	113	246	359	3.2	1.4
OB/Gynecology	0	0	0	0	83	520	212	801	1013	2.6	1.5
Oral/Maxillofacial	0	0	0	0	3	16	15	29	44	5.0	1.8
Ophthalmology	0	0	0	0	21	766	50	809	859	2.4	1.1
Orthopedic	0	0	0	0	906	1806	2182	3284	5466	2.4	1.8
Otolaryngology	0	0	0	0	3	302	5	427	432	1.7	1.4
Plastic Surgery	0	0	0	0	3	50	14	155	169	4.7	3.1
Podiatry	0	0	0	0	15	107	32	201	233	2.1	1.9
Thoracic	0	0	0	0	75	16	211	28	239	2.8	1.8
Urology	0	0	0	0	84	393	219	561	780	2.6	1.4
Totals	**1**	**0**	**9**	**10**	**2144**	**5103**	**5897**	**8078**	**13975**	**2.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	750	2978	634	2659	3293	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	7	213	28	737	765	4.0	3.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	434	0	701	0	701	1.6	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		8,280
Patients Admitted from Trauma		514
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		25,681
Patients Admitted from Emergency:		4,975
Total ED Visits (Emergency+Trauma):		**33,961**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**406,256**
Outpatient Visits at the Hospital/ Campus:	230,454
Outpatient Visits Offsite/off campus	175,802

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,885**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,155
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	506
EP Catheterizations (15+)	224

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**180**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	180
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	114

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	13,982	39,556	0
Nuclear Medicine	3	0	499	2,065	0
Mammography	3	0	8	29,754	0
Ultrasound	10	0	5,953	18,246	0
Angiography	3	0			
Diagnostic Angiography			1,069	1,528	0
Interventional Angiography			39	93	0
Positron Emission Tomography (PET)	1	0	6	751	0
Computerized Axial Tomography (CAT)	3	0	5,504	17,237	0
Magnetic Resonance Imaging	4	0	685	7,586	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,305
Image Guided Rad Therapy			3,172
Intensity Modulated Rad Thrpy			746
High Dose Brachytherapy	1	0	79
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	8157885823
OWNERSHIP:	Memorial Medical Center d/b/a Centegra Hospital -
OPERATOR:	Memorial Medical Center d/b/a Centegra Hospital -
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	90.0%
Black	2.0%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	7.4%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	93.0%
Unknown:	0.1%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	60	56	3,331	10,880	2,202	3.9	35.8	59.7	59.7
0-14 Years				*51*	*94*					
15-44 Years				*493*	*1,314*					
45-64 Years				*1,057*	*3,266*					
65-74 Years				*687*	*2,154*					
75 Years +				*1,043*	*4,052*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	621	2,241	41	3.7	6.3	52.1	52.1
Direct Admission				*498*	*1,637*					
Transfers				*123*	*604*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	32	29	629	3,995	0	6.4	10.9	32.2	34.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*13*					*12*				
Facility Utilization	**106**			**4,458**	**17,116**	**2,255**	**4.3**	**53.1**	**50.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.1%**	**4.6%**	**11.6%**	**26.4%**	**1.3%**	**3.0%**	
	2367	206	517	1176	60	132	**4,458**
Outpatients	**33.8%**	**3.9%**	**14.6%**	**42.7%**	**2.4%**	**2.6%**	
	20718	2368	8983	26213	1465	1608	**61,355**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.8%**	**10.2%**	**3.5%**	**39.4%**	**7.1%**	**100.0%**	
	15,867,738	4,065,703	1,411,087	15,682,812	2,817,746	39,845,086	1,072,987
Outpatient Revenue ($)	**14.4%**	**2.0%**	**4.1%**	**70.5%**	**9.0%**	**100.0%**	
	12,073,377	1,661,784	3,446,105	59,268,618	7,597,388	84,047,272	1,195,005

Total Charity Care Expense **2,267,992**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	105,999
Outpatient Studies	67,251
Studies Performed Under Contract	3,540

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	39	19	71	39	110	1.8	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	79	390	163	627	790	2.1	1.6
Gastroenterology	0	0	0	0	446	408	958	628	1586	2.1	1.5
Neurology	0	0	0	0	8	171	25	235	260	3.1	1.4
OB/Gynecology	0	0	0	0	25	238	70	339	409	2.8	1.4
Oral/Maxillofacial	0	0	0	0	2	43	3	90	93	1.5	2.1
Ophthalmology	0	0	0	0	12	359	27	376	403	2.3	1.0
Orthopedic	0	0	0	0	274	1060	685	1926	2611	2.5	1.8
Otolaryngology	0	0	0	0	4	300	7	570	577	1.8	1.9
Plastic Surgery	0	0	0	0	7	9	37	21	58	5.3	2.3
Podiatry	0	0	0	0	10	35	22	66	88	2.2	1.9
Thoracic	0	0	0	0	2	15	3	20	23	1.5	1.3
Urology	0	0	0	0	38	225	59	286	345	1.6	1.3
Totals	**0**	**0**	**5**	**5**	**946**	**3272**	**2130**	**5223**	**7353**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	432	2747	347	1538	1885	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	220	4	829	833	4.0	3.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,900
Patients Admitted from Trauma		358
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		18,501
Patients Admitted from Emergency:		3,099
Total ED Visits (Emergency+Trauma):		**24,401**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**142,727**
Outpatient Visits at the Hospital/ Campus:	127,993
Outpatient Visits Offsite/off campus	14,734

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	5,657	15,572	0
Nuclear Medicine	2	0	197	1,246	0
Mammography	1	0	0	7,397	0
Ultrasound	5	0	2,108	9,050	0
Angiography	1	0			
Diagnostic Angiography			498	673	0
Interventional Angiography			4	4	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,922	9,589	0
Magnetic Resonance Imaging	1	0	416	3,101	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	8157885823
OWNERSHIP:	Memorial Medical Center d/b/a Centegra Specialty H
OPERATOR:	Memorial Medical Center d/b/a Centegra Specialty H
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	88.3%
Black	1.6%
American Indian	0.2%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	9.4%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	91.2%
Unknown:	1.8%

IDPH Number:	1503
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	24	22	512	3,222	0	6.3	8.8	0.0	36.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**0**			**512**	**3,222**	**0**	**6.3**	**8.8**	**0.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.1%**	**17.2%**	**27.9%**	**24.8%**	**0.8%**	**7.2%**	
	113	88	143	127	4	37	**512**
Outpatients	**13.9%**	**6.3%**	**27.8%**	**48.8%**	**1.0%**	**2.2%**	
	100	45	200	351	7	16	**719**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.1%**	**26.6%**	**6.3%**	**37.2%**	**4.9%**	**100.0%**	
	2,074,900	2,193,266	517,342	3,069,124	405,322	8,259,954	136,970
Outpatient Revenue ($)	**12.8%**	**39.6%**	**5.5%**	**41.1%**	**1.0%**	**100.0%**	
	454,633	1,407,872	194,691	1,460,897	34,567	3,552,660	10,786

Total Charity Care Expense **147,756**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,979
Outpatient Studies	27
Studies Performed Under Contract	1

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**7,227**
Outpatient Visits at the Hospital/ Campus:	7,227
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Central DuPage Hospital
OPERATOR:	Central DuPage Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	86.6%
Black	4.6%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.2%
Unknown	4.6%

Patients by Ethnicity

Hispanic or Latino:	9.5%
Not Hispanic or Latino:	90.5%
Unknown:	0.0%

IDPH Number:	5744
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	233	233	12,006	49,957	18,851	5.7	188.5	80.9	80.9
0-14 Years				*0*	*0*					
15-44 Years				*1,547*	*5,833*					
45-64 Years				*4,100*	*17,184*					
65-74 Years				*2,809*	*11,621*					
75 Years +				*3,550*	*15,319*					
Pediatric	22	22	22	1,585	4,955	1,629	4.2	18.0	82.0	82.0
Intensive Care	46	46	46	2,025	8,164	177	4.1	22.9	49.7	49.7
Direct Admission				*1,463*	*6,471*					
Transfers				*562*	*1,693*					
Obstetric/Gynecology	35	35	35	3,299	9,721	331	3.0	27.5	78.7	78.7
Maternity				*3,070*	*8,885*					
Clean Gynecology				*229*	*836*					
Neonatal	8	8	8	417	2,920	3	7.0	8.0	100.1	100.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	48	48	48	1,523	10,460	132	7.0	29.0	60.5	60.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**392**			**20,293**	**86,177**	**21,123**	**5.3**	**294.0**	**75.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.1%**	**15.3%**	**0.1%**	**45.7%**	**0.4%**	**2.5%**	
	7320	3106	22	9270	73	502	**20,293**
Outpatients	**26.7%**	**13.0%**	**0.2%**	**58.2%**	**0.9%**	**1.0%**	
	308697	150150	1894	671442	9889	12102	**1,154,174**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.8%**	**8.2%**	**0.1%**	**64.7%**	**0.2%**	**100.0%**	
	94,965,120	29,126,564	286,757	229,202,260	536,846	354,117,547	4,861,450
Outpatient Revenue ($)	**14.0%**	**4.0%**	**0.1%**	**80.6%**	**1.3%**	**100.0%**	
	71,252,359	20,557,144	510,178	410,415,628	6,754,932	509,490,241	8,479,311

Total Charity Care Expense
13,340,761

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	3,191
Number of Live Births:	3,183
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	1,030

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	6,637	1,697	7,208
Total Newborn Patient Days			**15,542**

Laboratory Studies

Inpatient Studies	88,466
Outpatient Studies	496,084
Studies Performed Under Contract	719,634

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	442	124	2274	273	2547	5.1	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1768	2260	4302	3696	7998	2.4	1.6
Gastroenterology	0	0	0	0	30	194	57	195	252	1.9	1.0
Neurology	0	0	1	1	691	508	3299	1350	4649	4.8	2.7
OB/Gynecology	0	0	3	3	1413	1639	2582	3084	5666	1.8	1.9
Oral/Maxillofacial	0	0	0	0	19	103	40	250	290	2.1	2.4
Ophthalmology	0	0	0	0	28	879	46	1204	1250	1.6	1.4
Orthopedic	0	0	6	6	2626	1738	7572	3540	11112	2.9	2.0
Otolaryngology	0	0	0	0	105	1699	324	2606	2930	3.1	1.5
Plastic Surgery	0	0	0	0	39	383	99	929	1028	2.5	2.4
Podiatry	0	0	0	0	28	169	39	284	323	1.4	1.7
Thoracic	0	0	0	0	198	59	682	102	784	3.4	1.7
Urology	0	0	1	1	449	871	942	1481	2423	2.1	1.7
Totals	**0**	**0**	**26**	**26**	**7836**	**10626**	**22258**	**18994**	**41252**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1318	6746	1384	6421	7805	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	92	2539	61	1437	1498	0.7	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	149	153	180	201	381	1.2	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,584
Patients Admitted from Trauma		102
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		60
Persons Treated by Emergency Services:		66,280
Patients Admitted from Emergency:		10,467
Total ED Visits (Emergency+Trauma):		**71,864**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,154,174**
Outpatient Visits at the Hospital/ Campus:	914,407
Outpatient Visits Offsite/off campus	239,767

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,186**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,042
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	371
EP Catheterizations (15+)	773

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**283**
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	280
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	170

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	53	0	29,337	82,670	0
Nuclear Medicine	4	0	915	4,529	0
Mammography	6	0	44	19,915	0
Ultrasound	30	0	4,966	27,634	0
Angiography	4	0			
Diagnostic Angiography			684	896	0
Interventional Angiography			1,237	1,344	0
Positron Emission Tomography (PET)	1	0	10	816	0
Computerized Axial Tomography (CAT)	4	0	13,109	34,778	0
Magnetic Resonance Imaging	6	0	3,410	16,000	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,147
Image Guided Rad Therapy			2,988
Intensity Modulated Rad Thrpy			3,021
High Dose Brachytherapy	1	0	328
Proton Beam Therapy	1	0	15,846
Gamma Knife	1	0	65
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Steinke, D.O.
ADMINSTRATOR PHONE	815-625-0400
OWNERSHIP:	CGH Medical Center
OPERATOR:	CGH Medical Center
MANAGEMENT:	City
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East Lefevre Road

CITY: Sterling **COUNTY:** Whiteside County

Patients by Race

White	93.9%
Black	1.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.2%
Unknown	4.5%

Patients by Ethnicity

Hispanic or Latino:	7.1%
Not Hispanic or Latino:	92.9%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	71	71	3,158	11,204	1,500	4.0	34.8	47.0	49.0
0-14 Years				*0*	*0*					
15-44 Years				*362*	*1,000*					
45-64 Years				*995*	*3,285*					
65-74 Years				*654*	*2,448*					
75 Years +				*1,147*	*4,471*					
Pediatric	6	6	6	84	156	204	4.3	1.0	16.4	16.4
Intensive Care	8	8	8	747	2,055	145	2.9	6.0	75.3	75.3
Direct Admission				*747*	*2,055*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	562	1,145	27	2.1	3.2	32.1	32.1
Maternity				*562*	*1,145*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*11*					*1606*				
Facility Utilization	**98**			**4,551**	**14,560**	**3,482**	**4.0**	**49.4**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**16.4%**	**0.0%**	**24.2%**	**0.0%**	**6.8%**	
	2443	760	0	1124	0	316	**4,643**
Outpatients	**27.1%**	**21.7%**	**0.0%**	**48.0%**	**0.0%**	**3.1%**	
	20556	16472	0	36367	0	2348	**75,743**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.8%**	**2.6%**	**0.0%**	**49.6%**	**0.0%**	**100.0%**	
	28,486,795	1,568,051	0	29,521,360	0	59,576,206	464,062
Outpatient Revenue ($)	**24.3%**	**4.6%**	**0.0%**	**71.1%**	**0.0%**	**100.0%**	
	34,065,069	6,497,302	0	99,678,217	0	140,240,588	1,559,675

Total Charity Care Expense
2,023,737

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	565
Number of Live Births:	564
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	196

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	93,258
Outpatient Studies	460,543
Studies Performed Under Contract	31,483

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	376	632	442	466	908	1.2	0.7
Gastroenterology	0	0	0	0	45	76	45	68	113	1.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	85	205	72	120	192	0.8	0.6
Oral/Maxillofacial	0	0	0	0	2	70	4	44	48	2.0	0.6
Ophthalmology	0	0	1	1	0	908	0	151	151	0.0	0.2
Orthopedic	0	0	1	1	323	348	363	205	568	1.1	0.6
Otolaryngology	0	0	0	0	9	108	7	42	49	0.8	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	46	218	35	160	195	0.8	0.7
Thoracic	0	0	0	0	124	84	262	151	413	2.1	1.8
Urology	0	0	1	1	30	74	36	172	208	1.2	2.3
Totals	**0**	**0**	**5**	**5**	**1040**	**2723**	**1266**	**1579**	**2845**	**1.2**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	398	3706	257	2765	3022	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3142	0	1387	1387	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	16	121	16	105	121	1.0	0.9
C-Section	0	0	1	1	196	0	126	0	126	0.6	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		29,376
Patients Admitted from Emergency:		3,185
Total ED Visits (Emergency+Trauma):		**29,376**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**374,695**
Outpatient Visits at the Hospital/ Campus:	374,695
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**802**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	412
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	390
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	5,248	30,183	0
Nuclear Medicine	2	0	281	2,300	0
Mammography	3	0	0	6,291	0
Ultrasound	5	0	949	7,838	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,440	10,080	0
Magnetic Resonance Imaging	1	0	285	3,230	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	25
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony DeJoseph, Psy.D.
ADMINSTRATOR PHONE	847-768-5312
OWNERSHIP:	2014 Health, LLC
OPERATOR:	2014 Health, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	64.4%
Black	24.6%
American Indian	0.1%
Asian	1.4%
Hawaiian/ Pacific	0.2%
Unknown	9.2%

Patients by Ethnicity

Hispanic or Latino:	11.7%
Not Hispanic or Latino:	73.1%
Unknown:	15.2%

IDPH Number:	5934
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	125	81	77	1,700	18,742	0	11.0	51.3	41.1	63.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**125**			**1,700**	**18,742**	**0**	**11.0**	**51.3**	**41.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.3%**	**57.8%**	**0.0%**	**18.5%**	**0.2%**	**0.2%**	
	396	982	0	315	3	4	**1,700**
Outpatients	**38.3%**	**50.0%**	**0.0%**	**11.1%**	**0.0%**	**0.6%**	
	62	81	0	18	0	1	**162**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.1%**	**42.4%**	**0.0%**	**32.3%**	**0.2%**	**100.0%**	
	3,752,168	6,337,128	0	4,815,218	25,261	14,929,774	20,124
Outpatient Revenue ($)	**55.1%**	**35.5%**	**0.0%**	**9.4%**	**0.0%**	**100.0%**	
	86,891	56,101	0	14,826	0	157,818	245

Total Charity Care Expense
20,369

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	4,294

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,703**
Outpatient Visits at the Hospital/ Campus:	1,703
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Amanda Basso
ADMINSTRATOR PHONE	6186621623
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive

CITY: Flora **COUNTY:** Clay County

Patients by Race

White	99.3%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	909	3,266	148	3.8	9.4	52.0	52.0
0-14 Years				*24*	*53*					
15-44 Years				*155*	*499*					
45-64 Years				*215*	*779*					
65-74 Years				*164*	*616*					
75 Years +				*351*	*1,319*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*2*					*36*				
Facility Utilization	**18**			**909**	**3,266**	**184**	**3.8**	**9.5**	**52.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.9%**	**18.4%**	**0.0%**	**15.5%**	**2.3%**	**0.9%**	
	577	169	0	142	21	8	**917**
Outpatients	**38.8%**	**25.6%**	**0.0%**	**31.1%**	**4.3%**	**0.2%**	
	27276	18004	0	21841	3006	130	**70,257**

Financial Year Reported: 3/1/2015 *to* 2/29/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.7%**	**15.4%**	**0.0%**	**13.4%**	**5.5%**	**100.0%**	
	3,439,791	804,026	0	702,148	287,594	5,233,559	26,656
Outpatient Revenue ($)	**42.1%**	**24.7%**	**0.0%**	**26.8%**	**6.4%**	**100.0%**	
	8,436,262	4,950,524	0	5,372,730	1,289,819	20,049,335	296,636

Total Charity Care Expense **323,292**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	20,321
Outpatient Studies	92,291
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	107	505	157	489	646	1.5	1.0
Gastroenterology	0	0	0	0	120	556	49	262	311	0.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	8	8	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	86	0	84	84	0.0	1.0
Orthopedic	0	0	0	0	0	34	0	33	33	0.0	1.0
Otolaryngology	0	0	0	0	0	6	0	6	6	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	29	0	28	28	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**227**	**1224**	**206**	**910**	**1116**	**0.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		39
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		10,206
Patients Admitted from Emergency:		1,015
Total ED Visits (Emergency+Trauma):		**10,245**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**71,036**
Outpatient Visits at the Hospital/ Campus:	41,463
Outpatient Visits Offsite/off campus	29,573

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	551	7,089	0
Nuclear Medicine	0	1	0	0	810
Mammography	1	0	0	2,017	0
Ultrasound	2	0	127	1,739	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	28
Computerized Axial Tomography (CAT)	1	0	309	3,658	0
Magnetic Resonance Imaging	0	1	0	0	603

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis FitzMaurice
ADMINSTRATOR PHONE	773-794-8399
OWNERSHIP:	Community First Healthcare of Illinois, Inc.
OPERATOR:	Community First Healthcare of Illinois, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	55.6%
Black	7.0%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	35.0%

Patients by Ethnicity

Hispanic or Latino:	30.7%
Not Hispanic or Latino:	68.4%
Unknown:	0.9%

IDPH Number:	5959
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	190	113	4,900	25,056	3,285	5.8	77.6	37.0	40.9
0-14 Years				*2*	*5*					
15-44 Years				*678*	*2,688*					
45-64 Years				*1,465*	*7,390*					
65-74 Years				*990*	*5,396*					
75 Years +				*1,765*	*9,577*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,759	5,754	0	3.3	15.8	78.8	78.8
Direct Admission				*1,468*	*4,446*					
Transfers				*291*	*1,308*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	62	53	1,058	14,195	0	13.4	38.9	58.9	62.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**296**			**7,426**	**45,005**	**3,285**	**6.5**	**132.3**	**44.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.4%**	**18.6%**	**0.0%**	**10.5%**	**4.8%**	**1.7%**	
	4911	1422	0	801	363	130	**7,627**
Outpatients	**29.7%**	**40.0%**	**0.0%**	**20.8%**	**8.5%**	**1.0%**	
	21854	29416	0	15328	6214	713	**73,525**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.9%**	**23.8%**	**0.0%**	**17.3%**	**0.0%**	**100.0%**	
	47,686,526	19,267,656	0	14,029,313	14,553	80,998,048	1,002,887
Outpatient Revenue ($)	**35.9%**	**23.5%**	**0.0%**	**40.0%**	**0.7%**	**100.0%**	
	11,268,065	7,370,115	0	12,540,503	206,864	31,385,547	311,571

Total Charity Care Expense **1,314,458**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	317,561
Outpatient Studies	133,053
Studies Performed Under Contract	1,488

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	78	11	137.52	10.34	147.86	1.8	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	484	442	819.5	496.9	1316.4	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	63	11	177.58	28.23	205.81	2.8	2.6
OB/Gynecology	0	0	0	0	76	185	133.1	168.56	301.66	1.8	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	751	0	402.92	402.92	0.0	0.5
Orthopedic	0	0	0	0	248	108	493.13	144.08	637.21	2.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	4	60	3.4	59.8	63.2	0.9	1.0
Podiatry	0	0	0	0	71	68	81.22	242.65	323.87	1.1	3.6
Thoracic	0	0	0	0	5	1	5	1.4	6.4	1.0	1.4
Urology	0	0	1	1	114	236	129.38	291.05	420.43	1.1	1.2
Totals	**0**	**0**	**9**	**9**	**1143**	**1873**	**1979.83**	**1845.93**	**3825.76**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	727	1634	895	1724	2619	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1108	0	644	644	0.0	0.6
Cystoscopy	0	0	1	1	114	236	129	291	420	1.1	1.2
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur	0	1	0	1	0	72	0	25	25	0.0	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		43,284
Patients Admitted from Emergency:		5,939
Total ED Visits (Emergency+Trauma):		**43,284**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**73,525**
Outpatient Visits at the Hospital/ Campus:	73,525
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**663**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	557
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	16,427	24,306	0
Nuclear Medicine	2	0	693	1,100	0
Mammography	1	0	0	4,191	0
Ultrasound	4	0	3,696	6,938	0
Angiography	2	0			
Diagnostic Angiography			90	6	0
Interventional Angiography			8	1	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,129	9,076	0
Magnetic Resonance Imaging	1	1	1,100	1,731	7

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susie Campbell
ADMINSTRATOR PHONE	618-635-4241
OWNERSHIP:	Community Memorial Hospital Association
OPERATOR:	Community Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	25	9	217	573	142	3.3	2.0	4.6	7.8
0-14 Years				*0*	*0*					
15-44 Years				*25*	*38*					
45-64 Years				*42*	*99*					
65-74 Years				*32*	*86*					
75 Years +				*118*	*350*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	54	441		8.2	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**49**			**271**	**1,014**	**142**	**4.3**	**3.2**	**6.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.7%**	**8.5%**	**0.0%**	**10.0%**	**1.1%**	**0.7%**	
	216	23	0	27	3	2	**271**
Outpatients	**50.6%**	**19.2%**	**0.5%**	**26.8%**	**2.9%**	**0.1%**	
	11486	4359	108	6084	650	13	**22,700**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.9%**	**12.4%**	**0.0%**	**56.8%**	**0.9%**	**100.0%**	
	81,651	33,900	0	155,360	2,528	273,439	1,227
Outpatient Revenue ($)	**38.2%**	**14.9%**	**0.8%**	**43.0%**	**3.2%**	**100.0%**	
	5,428,350	2,114,100	108,427	6,108,073	452,500	14,211,450	38,773

Total Charity Care Expense
40,000

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,704
Outpatient Studies	75,472
Studies Performed Under Contract	6,743

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	71	0	82	82	0.0	1.2
Gastroenterology	0	0	0	0	0	78	0	116	116	0.0	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	3	3	0.0	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	59	0	34	34	0.0	0.6
Orthopedic	0	0	0	0	0	12	0	14	14	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	7	7	0.0	7.0
Podiatry	0	0	0	0	0	6	0	8	8	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	16	0	13	13	0.0	0.8
Totals	**0**	**0**	**2**	**2**	**0**	**244**	**0**	**277**	**277**	**0.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		4,752
Patients Admitted from Emergency:		174
Total ED Visits (Emergency+Trauma):		**4,752**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**22,700**
Outpatient Visits at the Hospital/ Campus:	22,700
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	75	5,128	0
Nuclear Medicine	0	1	0	0	138
Mammography	1	0	0	663	0
Ultrasound	0	1	0	0	1,297
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	63	1,186	0
Magnetic Resonance Imaging	0	1	0	0	476

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Donald Annis
ADMINSTRATOR PHONE	6185443131 ext 5213
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	97.9%
Black	0.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.3%
Unknown:	1.2%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,117	3,463	0	3.1	9.5	45.2	45.2
0-14 Years				*209*	*387*					
15-44 Years				*278*	*582*					
45-64 Years				*176*	*597*					
65-74 Years				*149*	*668*					
75 Years +				*305*	*1,229*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	237	763	0	3.2	2.1	52.3	52.3
Maternity				*210*	*726*					
Clean Gynecology				*27*	*37*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	76	7,763	0	102.1	21.3	56.0	56.0
Swing Beds			4	23	260		11.3	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**63**			**1,453**	**12,249**	**0**	**8.4**	**33.6**	**53.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.4%**	**23.2%**	**0.1%**	**42.9%**	**1.0%**	**1.5%**	
	456	337	1	623	14	22	**1,453**
Outpatients	**36.2%**	**23.4%**	**0.4%**	**34.5%**	**3.3%**	**2.2%**	
	20055	12959	226	19147	1857	1210	**55,454**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.5%**	**12.5%**	**0.1%**	**45.1%**	**0.8%**	**100.0%**	
	2,634,723	795,256	4,152	2,862,834	53,977	6,350,942	157,736
Outpatient Revenue ($)	**29.7%**	**12.8%**	**0.1%**	**56.9%**	**0.5%**	**100.0%**	
	11,945,595	5,158,670	29,151	22,862,569	210,379	40,206,364	721,790

Total Charity Care Expense **879,526**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	193
Number of Live Births:	191
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	57

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	0	0
Patient Days	348	0	0
Total Newborn Patient Days			**348**

Laboratory Studies

Inpatient Studies	1,093
Outpatient Studies	23,325
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	121	214	165	283	448	1.4	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	144	193	256	222	478	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	89	0	39	39	0.0	0.4
Orthopedic	0	0	0	0	49	223	116	230	346	2.4	1.0
Otolaryngology	0	0	0	0	1	156	1	75	76	1.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	7	1	9	10	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	8	4	2	6	1.3	0.3
Totals	**0**	**0**	**3**	**3**	**319**	**890**	**543**	**860**	**1403**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	672	24	283	307	0.8	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		9,950
Patients Admitted from Emergency:		726
Total ED Visits (Emergency+Trauma):		**9,950**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	784	12,455	0
Nuclear Medicine	1	0	14	336	0
Mammography	1	0	0	1,455	0
Ultrasound	2	0	260	3,512	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	249	4,155	0
Magnetic Resonance Imaging	0	1	0	0	40

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Finny Mathew
ADMINSTRATOR PHONE	618-241-5805
OWNERSHIP:	National Healthcare of Mt. Vernon, Inc
OPERATOR:	National Healthcare of Mt. Vernon, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	94.6%
Black	4.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	17	1,017	3,088	922	3.9	11.0	27.5	27.5
0-14 Years				*2*	*4*					
15-44 Years				*168*	*392*					
45-64 Years				*310*	*925*					
65-74 Years				*188*	*543*					
75 Years +				*349*	*1,224*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	5	61	103	0	1.7	0.3	4.0	4.0
Direct Admission				*54*	*80*					
Transfers				*7*	*23*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**47**			**1,071**	**3,191**	**922**	**3.8**	**11.3**	**24.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.9%**	**18.4%**	**8.8%**	**15.8%**	**1.5%**	**0.6%**	
	595	199	95	171	16	7	**1,083**
Outpatients	**55.3%**	**18.5%**	**8.8%**	**15.9%**	**1.5%**	**0.1%**	
	30012	10037	4791	8625	807	28	**54,300**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.7%**	**32.0%**	**2.0%**	**27.0%**	**2.3%**	**100.0%**	
	4,747,734	4,146,479	253,147	3,491,897	299,002	12,938,259	465,793
Outpatient Revenue ($)	**15.1%**	**4.2%**	**10.9%**	**66.7%**	**3.0%**	**100.0%**	
	4,753,684	1,339,246	3,430,417	21,038,013	958,103	31,519,463	283,643

Total Charity Care Expense **749,436**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	24,178
Outpatient Studies	86,562
Studies Performed Under Contract	13,781

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	95	228	354	887	1241	3.7	3.9
Gastroenterology	0	0	0	0	16	898	41	2201	2242	2.6	2.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	10	320	44	1111	1155	4.4	3.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	216	0	432	432	0.0	2.0
Orthopedic	0	0	0	0	151	373	690	1206	1896	4.6	3.2
Otolaryngology	0	0	0	0	0	225	0	659	659	0.0	2.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	22	22	0.0	3.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	49	474	139	1671	1810	2.8	3.5
Totals	**0**	**0**	**5**	**5**	**321**	**2741**	**1268**	**8189**	**9457**	**4.0**	**3.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	16	898	41	2201	2242	2.6	2.5
Laser Eye Procedures	0	0	1	1	0	77	0	87	87	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	12	259	32	651	683	2.7	2.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		12,342
Patients Admitted from Emergency:		661
Total ED Visits (Emergency+Trauma):		**12,342**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**41,275**
Outpatient Visits at the Hospital/ Campus:	34,832
Outpatient Visits Offsite/off campus	6,443

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,549	9,500	0
Nuclear Medicine	0	1	0	0	402
Mammography	1	0	0	2,251	0
Ultrasound	2	0	425	2,303	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			55	211	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	755	4,099	0
Magnetic Resonance Imaging	0	1	0	0	543

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	77
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy Stone, Jr.
ADMINSTRATOR PHONE	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	82.7%
Black	14.3%
American Indian	0.2%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	97.2%
Unknown:	2.6%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	204	97	7,284	26,955	4,575	4.3	86.4	42.3	42.3
0-14 Years				*0*	*0*					
15-44 Years				*796*	*2,516*					
45-64 Years				*2,282*	*8,054*					
65-74 Years				*1,608*	*6,144*					
75 Years +				*2,598*	*10,241*					
Pediatric	18	18	7	410	893	696	3.9	4.4	24.2	24.2
Intensive Care	32	32	32	957	7,614	291	8.3	21.7	67.7	67.7
Direct Admission				*957*	*7,614*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	15	888	1,972	883	3.2	7.8	30.1	30.1
Maternity				*745*	*1,714*					
Clean Gynecology				*143*	*258*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	60	0	0.0	0.2	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	1	1	1	0	1.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**300**			**9,540**	**37,495**	**6,445**	**4.6**	**120.4**	**40.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.5%**	**19.9%**	**0.0%**	**24.7%**	**1.3%**	**3.6%**	
	4820	1894	0	2355	126	346	**9,541**
Outpatients	**44.9%**	**18.2%**	**0.6%**	**31.1%**	**2.9%**	**2.4%**	
	106777	43150	1308	73828	6889	5627	**237,579**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.3%**	**9.3%**	**0.0%**	**27.7%**	**7.7%**	**100.0%**	
	46,036,523	7,746,495	0	23,032,232	6,371,610	83,186,860	692,907
Outpatient Revenue ($)	**25.3%**	**10.9%**	**0.0%**	**53.2%**	**10.6%**	**100.0%**	
	44,406,573	19,137,819	0	93,275,880	18,675,086	175,495,358	1,566,897

Total Charity Care Expense **2,259,804**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	803
Number of Live Births:	801
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	253

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	0	0
Patient Days	1,705	171	0
Total Newborn Patient Days			**1,876**

Laboratory Studies

Inpatient Studies	316,224
Outpatient Studies	615,812
Studies Performed Under Contract	21,994

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	72	0	432	0	432	6.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	0	16	18	638	1430	1749	2699	4448	2.7	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	178	212	693	494	1187	3.9	2.3
OB/Gynecology	0	0	0	0	234	714	676	1165	1841	2.9	1.6
Oral/Maxillofacial	0	0	0	0	11	6	19	13	32	1.7	2.2
Ophthalmology	0	0	0	0	0	1174	0	1538	1538	0.0	1.3
Orthopedic	0	0	0	0	970	2375	3044	4757	7801	3.1	2.0
Otolaryngology	0	0	0	0	117	1388	268	2148	2416	2.3	1.5
Plastic Surgery	0	0	0	0	2	637	4	946	950	2.0	1.5
Podiatry	0	0	0	0	39	307	66	541	607	1.7	1.8
Thoracic	0	0	0	0	99	3	304	9	313	3.1	3.0
Urology	0	0	0	0	74	104	445	362	807	6.0	3.5
Totals	**2**	**0**	**16**	**18**	**2434**	**8350**	**7700**	**14672**	**22372**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	32	Stage 2 Recovery Stations	17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	749	2079	393	1135	1528	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	4766	0	11915	11915	0.0	2.5
Cystoscopy	0	0	2	2	159	802	293	1588	1881	1.8	2.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	0	142	0	185	185	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		39,746
Patients Admitted from Emergency:		5,846
Total ED Visits (Emergency+Trauma):		**39,746**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**236,271**
Outpatient Visits at the Hospital/ Campus:	236,271
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**965**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	685
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	247
EP Catheterizations (15+)	33

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**72**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	72
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	57

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	7,258	44,576	0
Nuclear Medicine	4	0	608	3,759	0
Mammography	6	0	11	13,087	0
Ultrasound	13	0	4,105	17,122	0
Angiography	2	0			
Diagnostic Angiography			73	536	0
Interventional Angiography			94	691	0
Positron Emission Tomography (PET)	1	0	56	1,063	0
Computerized Axial Tomography (CAT)	5	0	2,004	19,215	0
Magnetic Resonance Imaging	4	0	803	8,695	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	55
Linear Accelerator	2	0	8,029
Image Guided Rad Therapy			3,599
Intensity Modulated Rad Thrpy			2,417
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Delnor Community Hospital
OPERATOR:	Delnor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	91.3%
Black	1.9%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.1%
Unknown	5.4%

Patients by Ethnicity

Hispanic or Latino:	5.7%
Not Hispanic or Latino:	94.3%
Unknown:	0.0%

IDPH Number:	5736
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,198	22,293	5,929	5.4	77.3	63.9	63.9
0-14 Years				*38*	*105*					
15-44 Years				*629*	*2,603*					
45-64 Years				*1,414*	*5,941*					
65-74 Years				*1,111*	*4,658*					
75 Years +				*2,006*	*8,986*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,340	4,352	242	3.4	12.6	62.9	62.9
Direct Admission				*837*	*3,743*					
Transfers				*503*	*609*					
Obstetric/Gynecology	18	18	18	1,477	3,670	110	2.6	10.4	57.5	57.5
Maternity				*1,408*	*3,417*					
Clean Gynecology				*69*	*253*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**159**			**7,512**	**30,315**	**6,281**	**4.9**	**100.3**	**63.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%**	**9.4%**	**0.3%**	**39.9%**	**0.4%**	**1.4%**	
	3648	705	20	3000	33	106	**7,512**
Outpatients	**31.5%**	**11.7%**	**0.1%**	**54.6%**	**0.7%**	**1.3%**	
	50282	18726	224	87319	1174	2137	**159,862**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.8%**	**5.5%**	**0.1%**	**49.4%**	**1.2%**	**100.0%**	
	34,656,127	4,343,703	87,840	39,045,792	962,432	79,095,894	600,423
Outpatient Revenue ($)	**15.3%**	**2.3%**	**0.1%**	**81.2%**	**1.1%**	**100.0%**	
	26,906,694	4,109,131	161,613	143,005,340	1,889,484	176,072,262	1,744,838

Total Charity Care Expense **2,345,261**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	1,461
Number of Live Births:	1,451
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	491

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,477	450	989
Total Newborn Patient Days			**3,916**

Laboratory Studies

Inpatient Studies	23,813
Outpatient Studies	109,031
Studies Performed Under Contract	12,931

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	49	41	124	103	227	2.5	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	522	1297	1041	2617	3658	2.0	2.0
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	1	1	50	135	145	415	560	2.9	3.1
OB/Gynecology	0	0	2	2	61	693	99	1467	1566	1.6	2.1
Oral/Maxillofacial	0	0	0	0	8	61	13	161	174	1.6	2.6
Ophthalmology	0	0	0	0	0	2	0	2	2	0.0	1.0
Orthopedic	0	0	3	3	294	1202	748	3250	3998	2.5	2.7
Otolaryngology	0	0	0	0	26	321	35	465	500	1.3	1.4
Plastic Surgery	0	0	0	0	5	278	13	750	763	2.6	2.7
Podiatry	0	0	0	0	25	94	37	158	195	1.5	1.7
Thoracic	0	0	0	0	14	12	43	74	117	3.1	6.2
Urology	0	0	0	0	83	218	108	399	507	1.3	1.8
Totals	**0**	**0**	**10**	**10**	**1138**	**4354**	**2407**	**9861**	**12268**	**2.1**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	705	1664	880	1774	2654	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	20	952	15	500	515	0.8	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		4,141
Patients Admitted from Trauma		109
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		36,084
Patients Admitted from Emergency:		5,211
Total ED Visits (Emergency+Trauma):		**40,225**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**159,862**
Outpatient Visits at the Hospital/ Campus:	155,393
Outpatient Visits Offsite/off campus	4,469

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**673**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	448
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	202
EP Catheterizations (15+)	23

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	11,356	28,060	0
Nuclear Medicine	2	0	535	2,263	0
Mammography	3	0	22	14,631	0
Ultrasound	9	0	2,313	20,745	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,080	1,267	0
Positron Emission Tomography (PET)	1	0	0	115	0
Computerized Axial Tomography (CAT)	2	0	6,564	20,721	0
Magnetic Resonance Imaging	2	0	1,467	8,031	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,425
Image Guided Rad Therapy			1,342
Intensity Modulated Rad Thrpy			1,166
High Dose Brachytherapy	1	0	61
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Skowron
ADMINSTRATOR PHONE	217-937-5201
OWNERSHIP:	City of Clinton
OPERATOR:	City of Clinton
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	99.5%
Black	0.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	18	10	173	624	125	4.3	2.1	9.8	11.4
0-14 Years				*0*	*0*					
15-44 Years				*17*	*37*					
45-64 Years				*26*	*76*					
65-74 Years				*31*	*101*					
75 Years +				*99*	*410*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	1	3	3	0	1.0	0.0	0.4	0.4
Direct Admission				*2*	*2*					
Transfers				*1*	*1*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	13	67		5.2	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**188**	**694**	**125**	**4.4**	**2.2**	**9.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.9%**	**10.1%**	**0.0%**	**7.4%**	**0.5%**	**1.1%**	
	152	19	0	14	1	2	**188**
Outpatients	**41.5%**	**22.9%**	**0.0%**	**32.4%**	**2.8%**	**0.4%**	
	10625	5873	0	8285	711	109	**25,603**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**88.0%**	**2.6%**	**0.0%**	**9.3%**	**0.1%**	**100.0%**	
	2,610,972	77,363	0	275,696	3,319	2,967,350	22,993
Outpatient Revenue ($)	**32.4%**	**20.0%**	**0.0%**	**47.1%**	**0.6%**	**100.0%**	
	3,718,838	2,293,899	0	5,406,850	67,178	11,486,765	152,182

Total Charity Care Expense
175,175

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,617
Outpatient Studies	24,598
Studies Performed Under Contract	2,717

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	16	66	30	93	123	1.9	1.4
Gastroenterology	0	0	1	1	3	139	2	84	86	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	2	0	3	3	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**19**	**207**	**32**	**180**	**212**	**1.7**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	3	139	2	84	86	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,724
Patients Admitted from Emergency:		144
Total ED Visits (Emergency+Trauma):		**5,724**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,603**
Outpatient Visits at the Hospital/ Campus:	25,603
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	261	3,572	0
Nuclear Medicine	0	1	23	179	0
Mammography	1	0	1	455	0
Ultrasound	0	1	83	790	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	145	1,241	0
Magnetic Resonance Imaging	0	1	7	245	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Meyer Davis
ADMINSTRATOR PHONE	630-527-3010
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	79.6%
Black	7.7%
American Indian	0.2%
Asian	6.0%
Hawaiian/ Pacific	0.1%
Unknown	6.3%

Patients by Ethnicity

Hispanic or Latino:	5.9%
Not Hispanic or Latino:	92.5%
Unknown:	1.5%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	235	235	235	15,125	60,408	5,979	4.4	181.9	77.4	77.4
0-14 Years				*0*	*0*					
15-44 Years				*1,990*	*6,573*					
45-64 Years				*4,682*	*17,580*					
65-74 Years				*3,556*	*14,193*					
75 Years +				*4,897*	*22,062*					
Pediatric	7	7	7	740	1,751	0	2.4	4.8	68.5	68.5
Intensive Care	62	49	49	3,987	12,226	72	3.1	33.7	54.3	68.8
Direct Admission				*3,021*	*12,226*					
Transfers				*966*	*0*					
Obstetric/Gynecology	38	37	37	3,198	8,755	0	2.7	24.0	63.1	64.8
Maternity				*3,198*	*8,755*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	290	2,824	0	9.7	7.7	64.5	64.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*11*					*901*				
Facility Utilization	**354**			**22,374**	**85,964**	**6,952**	**4.2**	**254.6**	**71.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.6%**	**6.9%**	**0.6%**	**46.7%**	**0.1%**	**1.1%**	
	9976	1536	141	10456	15	250	**22,374**
Outpatients	**25.7%**	**8.3%**	**0.1%**	**58.3%**	**6.1%**	**1.5%**	
	112259	36317	317	254347	26729	6344	**436,313**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.5%**	**3.0%**	**0.9%**	**50.9%**	**0.7%**	**100.0%**	
	107,243,308	7,177,877	2,107,336	122,748,641	1,773,350	241,050,512	3,014,693
Outpatient Revenue ($)	**17.2%**	**8.3%**	**1.1%**	**72.9%**	**0.5%**	**100.0%**	
	56,354,458	26,988,654	3,729,162	238,071,160	1,565,718	326,709,152	5,714,196

Total Charity Care Expense **8,728,889**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	3,175
Number of Live Births:	3,162
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,042

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	9	10
Patient Days	6,071	2,929	1,603
Total Newborn Patient Days			**10,603**

Laboratory Studies

Inpatient Studies	485,697
Outpatient Studies	899,823
Studies Performed Under Contract	70,474

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	462	92	1824	193	2017	3.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1312	2984	2953	3122	6075	2.3	1.0
Gastroenterology	0	0	0	0	213	243	192	220	412	0.9	0.9
Neurology	0	0	0	0	816	239	2902	460	3362	3.6	1.9
OB/Gynecology	0	0	0	0	204	1636	479	2112	2591	2.3	1.3
Oral/Maxillofacial	0	0	0	0	21	97	79	223	302	3.8	2.3
Ophthalmology	0	0	0	0	2	218	2	167	169	1.0	0.8
Orthopedic	0	0	0	0	1683	2036	3214	2425	5639	1.9	1.2
Otolaryngology	0	0	0	0	70	1843	116	1956	2072	1.7	1.1
Plastic Surgery	0	0	0	0	33	237	114	512	626	3.5	2.2
Podiatry	0	0	0	0	72	22	81	35	116	1.1	1.6
Thoracic	0	0	0	0	277	14	1108	9	1117	4.0	0.6
Urology	0	0	0	0	215	346	844	556	1400	3.9	1.6
Totals	**0**	**0**	**18**	**18**	**5380**	**10007**	**13908**	**11990**	**25898**	**2.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1392	5375	738	2629	3367	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	275	772	299	863	1162	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	9	3355	4	1381	1385	0.4	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,300
Patients Admitted from Trauma		1,022
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		68,176
Patients Admitted from Emergency:		11,581
Total ED Visits (Emergency+Trauma):		**69,476**

Free-Standing Emergency Center

Beds in Free-Standing Centers	16
Patient Visits in Free-Standing Centers	28,309
Hospital Admissions from Free-Standing Center	1,284

Outpatient Service Data

Total Outpatient Visits	**590,027**
Outpatient Visits at the Hospital/ Campus:	389,408
Outpatient Visits Offsite/off campus	200,619

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,052**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,159
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	832
EP Catheterizations (15+)	1,061

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**274**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	274
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	146

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	41	0	35,727	90,760	0
Nuclear Medicine	9	0	1,102	5,992	0
Mammography	11	0	0	58,521	0
Ultrasound	25	0	14,256	56,173	5,173
Angiography	2	0			
Diagnostic Angiography			2,702	1,631	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	10	888	0
Computerized Axial Tomography (CAT)	11	0	13,496	35,911	0
Magnetic Resonance Imaging	6	0	3,608	15,786	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	11,845
Image Guided Rad Therapy			6,323
Intensity Modulated Rad Thrpy			4,731
High Dose Brachytherapy	1	0	173
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Lou Mastro
ADMINSTRATOR PHONE	331-221-0461
OWNERSHIP:	Elmhurst Memorial Hospital
OPERATOR:	Elmhurst Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road **CITY:** Elmhurst **COUNTY:** DuPage County

Patients by Race

White	72.6%
Black	10.0%
American Indian	0.1%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	15.6%

Patients by Ethnicity

Hispanic or Latino:	10.9%
Not Hispanic or Latino:	83.9%
Unknown:	5.2%

IDPH Number:	5751
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	198	198	198	10,427	47,404	4,924	5.0	143.4	72.4	72.4
0-14 Years				*0*	*0*					
15-44 Years				*1,291*	*4,702*					
45-64 Years				*3,298*	*13,420*					
65-74 Years				*2,193*	*10,365*					
75 Years +				*3,645*	*18,917*					
Pediatric	6	6	4	92	181	228	4.4	1.1	18.7	18.7
Intensive Care	35	35	35	3,396	11,012	115	3.3	30.5	87.1	87.1
Direct Admission				*2,854*	*11,012*					
Transfers				*542*	*0*					
Obstetric/Gynecology	20	20	20	1,984	4,427	245	2.4	12.8	64.0	64.0
Maternity				*1,984*	*4,427*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**259**			**15,357**	**63,024**	**5,512**	**4.5**	**187.8**	**72.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.5%**	**11.4%**	**0.0%**	**41.9%**	**0.0%**	**2.2%**	
	6832	1749	0	6441	3	332	**15,357**
Outpatients	**26.7%**	**13.8%**	**0.0%**	**55.7%**	**2.9%**	**0.9%**	
	115913	59892	0	242113	12414	4047	**434,379**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.8%**	**8.8%**	**0.0%**	**54.1%**	**0.2%**	**100.0%**	
	72,964,508	17,493,937	0	107,344,359	487,369	198,290,173	2,840,307
Outpatient Revenue ($)	**20.8%**	**9.6%**	**0.0%**	**68.3%**	**1.4%**	**100.0%**	
	37,680,396	17,341,121	0	124,009,377	2,511,348	181,542,242	4,032,845

Total Charity Care Expense **6,873,152**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	1,854
Number of Live Births:	1,850
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	466

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	8	8
Patient Days	3,956	1,301	0
Total Newborn Patient Days			**5,257**

Laboratory Studies

Inpatient Studies	453,228
Outpatient Studies	831,355
Studies Performed Under Contract	40,361

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	453	178	2147	389	2536	4.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	989	1792	2815	3287	6102	2.8	1.8
Gastroenterology	0	0	0	0	23	24	12	12	24	0.5	0.5
Neurology	0	0	0	0	237	140	906	298	1204	3.8	2.1
OB/Gynecology	0	0	0	0	160	547	505	867	1372	3.2	1.6
Oral/Maxillofacial	0	0	0	0	3	9	6	15	21	2.0	1.7
Ophthalmology	0	0	0	0	2	62	4	105	109	2.0	1.7
Orthopedic	0	0	0	0	2173	2227	6583	4535	11118	3.0	2.0
Otolaryngology	0	0	0	0	35	638	64	889	953	1.8	1.4
Plastic Surgery	0	0	0	0	64	583	195	1241	1436	3.0	2.1
Podiatry	0	0	0	0	19	10	33	15	48	1.7	1.5
Thoracic	0	0	0	0	19	0	41	0	41	2.2	0.0
Urology	0	0	0	0	39	30	125	39	164	3.2	1.3
Totals	**0**	**0**	**14**	**14**	**4216**	**6240**	**13436**	**11692**	**25128**	**3.2**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1196	5540	1017	4709	5726	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	170	462	272	702	974	1.6	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		781
Patients Admitted from Trauma		643
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		61,695
Patients Admitted from Emergency:		9,084
Total ED Visits (Emergency+Trauma):		**62,476**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**464,301**
Outpatient Visits at the Hospital/ Campus:	338,962
Outpatient Visits Offsite/off campus	125,339

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,926**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,433
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	849
EP Catheterizations (15+)	1,644

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**175**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	175
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	116

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	19,222	74,447	0
Nuclear Medicine	4	0	1,806	2,783	0
Mammography	6	0	160	18,083	0
Ultrasound	10	0	3,664	22,340	0
Angiography	1	0			
Diagnostic Angiography			262	349	0
Interventional Angiography			488	531	0
Positron Emission Tomography (PET)	1	0	0	672	0
Computerized Axial Tomography (CAT)	4	0	3,321	26,174	0
Magnetic Resonance Imaging	2	0	2,268	9,244	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,111
Image Guided Rad Therapy			4,551
Intensity Modulated Rad Thrpy			2,764
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	750

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	59.2%
Black	11.3%
American Indian	0.2%
Asian	6.0%
Hawaiian/ Pacific	0.1%
Unknown	23.2%

Patients by Ethnicity

Hispanic or Latino:	6.5%
Not Hispanic or Latino:	93.5%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	154	154	6,487	33,291	3,609	5.7	101.1	58.1	65.6
0-14 Years				*0*	*0*					
15-44 Years				*2,706*	*10,450*					
45-64 Years				*1,373*	*7,802*					
65-74 Years				*964*	*6,192*					
75 Years +				*1,444*	*8,847*					
Pediatric	15	12	12	366	1,003	593	4.4	4.4	29.2	36.4
Intensive Care	26	26	26	2,345	5,913	27	2.5	16.3	62.6	62.6
Direct Admission				*1,562*	*3,939*					
Transfers				*783*	*1,974*					
Obstetric/Gynecology	52	52	52	3,873	10,823	2,215	3.4	35.7	68.7	68.7
Maternity				*3,519*	*10,412*					
Clean Gynecology				*354*	*411*					
Neonatal	44	44	44	475	12,551	3	26.4	34.4	78.2	78.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	1,062	6,458	0	6.1	17.7	84.3	84.3
Rehabilitation	22	19	19	414	5,526	2	13.4	15.1	68.8	79.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*21*					*4780*				
Facility Utilization	**354**			**14,239**	**75,565**	**11,229**	**6.1**	**237.8**	**67.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.1%**	**13.6%**	**0.0%**	**53.2%**	**2.3%**	**8.8%**	
	3148	1938	0	7576	328	1249	**14,239**
Outpatients	**32.2%**	**7.9%**	**0.0%**	**54.1%**	**4.2%**	**1.6%**	
	161987	39481	0	271875	21134	7824	**502,301**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.2%**	**10.2%**	**0.0%**	**59.5%**	**2.2%**	**100.0%**	
	63,240,628	22,835,092	0	133,708,121	4,833,053	224,616,894	1,727,305
Outpatient Revenue ($)	**23.5%**	**3.2%**	**0.0%**	**67.4%**	**6.0%**	**100.0%**	
	62,976,798	8,498,878	0	180,924,143	16,121,529	268,521,348	5,523,529

Total Charity Care Expense **7,250,834**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	3,671
Number of Live Births:	3,609
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	915

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	7,532	111	0
Total Newborn Patient Days			**7,643**

Laboratory Studies

Inpatient Studies	649,957
Outpatient Studies	2,494,931
Studies Performed Under Contract	97,265

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	417	171	1878	301	2179	4.5	1.8
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	0	3	3	706	1624	2056	2165	4221	2.9	1.3
Gastroenterology	0	0	0	0	9	228	90.3	149	239.3	10.0	0.7
Neurology	0	0	2	2	610	214	2408	416	2824	3.9	1.9
OB/Gynecology	0	0	2	2	271	1218	997	2202	3199	3.7	1.8
Oral/Maxillofacial	0	0	0	0	12	8	53	10	63	4.4	1.3
Ophthalmology	0	0	0	0	2	59	3	79	82	1.5	1.3
Orthopedic	0	0	2	2	644	1057	2319	2020	4339	3.6	1.9
Otolaryngology	0	0	2	2	100	1158	430	1616	2046	4.3	1.4
Plastic Surgery	0	0	1	1	83	521	357	1171	1528	4.3	2.2
Podiatry	0	0	0	0	32	3	37	7	44	1.2	2.3
Thoracic	0	0	1	1	226	74	618	107	725	2.7	1.4
Urology	0	0	1	1	199	523	560	535	1095	2.8	1.0
Totals	**0**	**0**	**16**	**16**	**3311**	**6859**	**11806.3**	**10779**	**22585.3**	**3.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	769	9006	1154	13509	14663	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	62	3776	93	5665	5758	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		760
Patients Admitted from Trauma		731
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		34,558
Patients Admitted from Emergency:		4,623
Total ED Visits (Emergency+Trauma):		**35,318**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**754,341**
Outpatient Visits at the Hospital/ Campus:	367,516
Outpatient Visits Offsite/off campus	386,825

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,161**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,273
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	480
EP Catheterizations (15+)	408

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**159**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	159
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	19,321	26,247	0
Nuclear Medicine	4	0	285	5,148	0
Mammography	5	0	7	19,290	0
Ultrasound	3	0	3,967	12,098	0
Angiography	3	0			
Diagnostic Angiography			420	344	0
Interventional Angiography			102	70	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,828	21,017	0
Magnetic Resonance Imaging	3	0	2,244	10,196	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	10,100
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,503
High Dose Brachytherapy	1	0	205
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine Bunting
ADMINSTRATOR PHONE	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.5%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	793	2,525	874	4.3	9.3	44.3	44.3
0-14 Years				*8*	*21*					
15-44 Years				*67*	*191*					
45-64 Years				*171*	*479*					
65-74 Years				*205*	*697*					
75 Years +				*342*	*1,137*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	210	543	10	2.6	1.5	37.9	37.9
Direct Admission				*144*	*377*					
Transfers				*66*	*166*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	24	145	6,090	0	42.0	16.7	55.6	55.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**55**			**1,082**	**9,158**	**884**	**9.3**	**27.5**	**50.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.2%**	**10.1%**	**0.0%**	**16.7%**	**2.0%**	**0.0%**	
	571	81	0	134	16	0	**802**
Outpatients	**42.8%**	**24.9%**	**0.0%**	**30.1%**	**2.1%**	**0.0%**	
	16358	9515	0	11509	808	0	**38,190**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.0%**	**12.7%**	**0.0%**	**18.8%**	**4.4%**	**100.0%**	
	4,250,337	842,933	0	1,250,836	292,185	6,636,291	21,642
Outpatient Revenue ($)	**33.4%**	**18.2%**	**0.0%**	**44.5%**	**3.8%**	**100.0%**	
	6,851,767	3,735,886	0	9,127,050	776,248	20,490,951	86,569

Total Charity Care Expense **108,211**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,216
Outpatient Studies	128,180
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	157	741	310.7	920.1	1230.8	2.0	1.2
Gastroenterology	0	0	1	1	35	1308	16.23	534.57	550.8	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	48	5.83	71.65	77.48	1.9	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	157	0	93.45	93.45	0.0	0.6
Orthopedic	0	0	0	0	3	10	5.2	8.76	13.96	1.7	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	11	1.93	8.15	10.08	1.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	52	0	31.17	31.17	0.0	0.6
Totals	**0**	**0**	**3**	**3**	**200**	**2327**	**339.89**	**1667.85**	**2007.74**	**1.7**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		347
Patients Admitted from Trauma		203
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		9,734
Patients Admitted from Emergency:		804
Total ED Visits (Emergency+Trauma):		**10,081**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**57,803**
Outpatient Visits at the Hospital/ Campus:	57,803
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	680	7,556	0
Nuclear Medicine	0	1	0	0	709
Mammography	0	1	0	0	1,590
Ultrasound	1	0	64	1,478	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	307	3,115	0
Magnetic Resonance Imaging	0	1	0	0	637

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	650 West Taylor Street **CITY:** Vandalia **COUNTY:** Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	20	737	2,833	487	4.5	9.1	39.5	39.5
0-14 Years				*3*	*7*					
15-44 Years				*42*	*118*					
45-64 Years				*148*	*505*					
65-74 Years				*125*	*485*					
75 Years +				*419*	*1,718*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	51	20	17,533	0	876.7	48.0	56.5	69.6
Swing Beds			2	3	40		13.3	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**110**			**760**	**20,406**	**487**	**27.5**	**57.2**	**52.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.9%**	**9.3%**	**0.0%**	**20.1%**	**4.5%**	**10.1%**	
	425	71	0	153	34	77	**760**
Outpatients	**65.6%**	**9.3%**	**0.0%**	**20.1%**	**4.5%**	**0.4%**	
	32175	4580	0	9870	2193	208	**49,026**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.1%**	**9.3%**	**0.0%**	**20.1%**	**4.5%**	**100.0%**	
	3,528,682	499,077	0	1,075,475	238,994	5,342,228	175,482
Outpatient Revenue ($)	**66.1%**	**9.3%**	**0.0%**	**20.1%**	**4.5%**	**100.0%**	
	13,915,998	1,968,199	0	4,241,330	942,518	21,068,045	176,925

Total Charity Care Expense **352,407**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,517
Outpatient Studies	89,291
Studies Performed Under Contract	12,652

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	218	14	193	207	1.2	0.9
Gastroenterology	0	0	1	1	5	482	3	181	184	0.6	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	3	3	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	112	0	42	42	0.0	0.4
Orthopedic	0	0	0	0	17	57	41	25	66	2.4	0.4
Otolaryngology	0	0	0	0	0	63	0	16	16	0.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	8	8	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**34**	**945**	**58**	**468**	**526**	**1.7**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	1	1	0	112	0	42	42	0.0	0.4
General - Gastro	0	0	2	2	17	700	17	374	391	1.0	0.5
Specialties	0	0	1	1	17	130	41	49	90	2.4	0.4

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,713
Patients Admitted from Emergency:		13
Total ED Visits (Emergency+Trauma):		**7,713**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**49,026**
Outpatient Visits at the Hospital/ Campus:	46,139
Outpatient Visits Offsite/off campus	2,887

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	433	7,011	0
Nuclear Medicine	0	1	0	0	246
Mammography	1	0	1	923	0
Ultrasound	1	1	110	1,445	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	72
Computerized Axial Tomography (CAT)	1	0	80	3,186	0
Magnetic Resonance Imaging	0	1	0	0	423

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alisa Coleman
ADMINSTRATOR PHONE	618-297-9615
OWNERSHIP:	Ferrell Hospital Community Foundation
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	99.0%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	5363
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	14	617	2,004	395	3.9	6.6	26.3	26.3
0-14 Years				*6*	*8*					
15-44 Years				*67*	*153*					
45-64 Years				*159*	*452*					
65-74 Years				*108*	*384*					
75 Years +				*277*	*1,007*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	64	467		7.3	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**681**	**2,471**	**395**	**4.2**	**7.9**	**31.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.5%**	**16.0%**	**10.5%**	**10.5%**	**0.7%**	**0.8%**	
	468	122	80	80	5	6	**761**
Outpatients	**40.3%**	**32.9%**	**0.0%**	**24.5%**	**1.4%**	**0.9%**	
	9140	7471	0	5566	314	208	**22,699**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.8%**	**20.9%**	**5.2%**	**44.0%**	**0.1%**	**100.0%**	
	650,734	456,663	112,670	962,980	3,260	2,186,307	56,283
Outpatient Revenue ($)	**47.4%**	**20.6%**	**9.9%**	**21.0%**	**1.2%**	**100.0%**	
	6,199,097	2,692,740	1,295,705	2,746,198	152,520	13,086,260	178,230

Total Charity Care Expense **234,513**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	702
Outpatient Studies	14,657
Studies Performed Under Contract	3,120

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	5	48	13	150	163	2.6	3.1
Gastroenterology	0	0	0	0	3	228	3	116	119	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	80	0	78	78	0.0	1.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**8**	**356**	**16**	**344**	**360**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	75	8	57	65	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	58	0	29	29	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	0	41	0	21	21	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,054
Patients Admitted from Emergency:		345
Total ED Visits (Emergency+Trauma):		**7,054**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**22,699**
Outpatient Visits at the Hospital/ Campus:	22,699
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	504	5,353	0
Nuclear Medicine	0	1	0	0	156
Mammography	1	1	0	58	502
Ultrasound	1	1	104	982	190
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	181	1,929	0
Magnetic Resonance Imaging	0	1	0	0	514

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Perry, MD
ADMINSTRATOR PHONE	815-599-6458
OWNERSHIP:	Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	86.7%
Black	11.7%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	97.4%
Unknown:	0.9%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	78	72	72	3,134	11,889	3,497	4.9	42.2	54.0	58.5
0-14 Years				*72*	*178*					
15-44 Years				*354*	*1,141*					
45-64 Years				*890*	*3,163*					
65-74 Years				*605*	*2,330*					
75 Years +				*1,213*	*5,077*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	585	1,388	55	2.5	4.0	49.4	49.4
Direct Admission				*428*	*857*					
Transfers				*157*	*531*					
Obstetric/Gynecology	14	9	9	454	1,051	50	2.4	3.0	21.5	33.5
Maternity				*415*	*960*					
Clean Gynecology				*39*	*91*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**100**			**4,016**	**14,328**	**3,602**	**4.5**	**49.1**	**49.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.1%**	**20.5%**	**0.8%**	**17.4%**	**1.2%**	**0.0%**	
	2412	823	32	697	50	2	**4,016**
Outpatients	**42.6%**	**23.9%**	**0.6%**	**30.7%**	**2.2%**	**0.0%**	
	55682	31260	724	40180	2925	44	**130,815**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.1%**	**7.6%**	**0.6%**	**35.7%**	**1.0%**	**100.0%**	
	19,810,541	2,732,461	198,563	12,826,329	359,333	35,927,227	578,873
Outpatient Revenue ($)	**22.8%**	**8.1%**	**0.6%**	**65.7%**	**2.8%**	**100.0%**	
	21,263,632	7,577,981	577,089	61,321,581	2,584,125	93,324,408	936,288

Total Charity Care Expense **1,515,161**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	400
Number of Live Births:	400
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	724	42	7
Total Newborn Patient Days			**773**

Laboratory Studies

Inpatient Studies	80,226
Outpatient Studies	306,278
Studies Performed Under Contract	17,165

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	0	12	0	12	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	431	627	735	734	1469	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	3	4	7	11	2.0	2.3
OB/Gynecology	0	0	1	1	196	167	294	206	500	1.5	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	492	0	333	333	0.0	0.7
Orthopedic	0	0	1	1	319	579	508	598	1106	1.6	1.0
Otolaryngology	0	0	0	0	8	228	13	206	219	1.6	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	9	103	13	134	147	1.4	1.3
Thoracic	0	0	0	0	15	0	46	0	46	3.1	0.0
Urology	0	0	0	0	48	198	50	224	274	1.0	1.1
Totals	**0**	**0**	**6**	**6**	**1032**	**2397**	**1675**	**2442**	**4117**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	891	4153	446	2077	2523	0.5	0.5
Laser Eye Procedures	0	2	0	2	0	128	0	11	11	0.0	0.1
Pain Management	0	0	1	1	0	401	0	200	200	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		29,710
Patients Admitted from Emergency:		5,496
Total ED Visits (Emergency+Trauma):		**29,710**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**130,815**
Outpatient Visits at the Hospital/ Campus:	80,222
Outpatient Visits Offsite/off campus	50,593

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**463**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	385
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	78
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,641	18,812	0
Nuclear Medicine	2	0	148	1,467	0
Mammography	2	0	0	5,143	0
Ultrasound	3	0	500	3,672	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	109
Computerized Axial Tomography (CAT)	2	0	2,088	8,558	0
Magnetic Resonance Imaging	1	0	311	2,740	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	60
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Arnold Kimmel
ADMINSTRATOR PHONE	708-756-1000
OWNERSHIP:	FRANCISCAN ALLIANCE, INC.
OPERATOR:	FRANCISCAN ALLIANCE, INC.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road **CITY:** Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	48.6%
Black	49.8%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	68.0%
Unknown:	24.5%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	230	117	66	5,118	17,436	3,928	4.2	58.5	25.4	50.0
0-14 Years				*77*	*378*					
15-44 Years				*916*	*2,237*					
45-64 Years				*1,827*	*6,020*					
65-74 Years				*892*	*3,447*					
75 Years +				*1,406*	*5,354*					
Pediatric	10	10	4	77	378	143	6.8	1.4	14.3	14.3
Intensive Care	20	20	13	821	2,457	2	3.0	6.7	33.7	33.7
Direct Admission				*288*	*862*					
Transfers				*533*	*1,595*					
Obstetric/Gynecology	22	22	13	1,463	3,484	95	2.4	9.8	44.6	44.6
Maternity				*1,463*	*3,484*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	21	289	3,550	5	12.3	9.7	32.5	32.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**312**			**7,235**	**27,305**	**4,173**	**4.4**	**86.2**	**27.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.8%**	**10.6%**	**0.8%**	**41.0%**	**0.3%**	**17.5%**	
	2481	882	69	3414	24	1456	**8,326**
Outpatients	**15.2%**	**8.8%**	**1.7%**	**57.1%**	**0.1%**	**17.0%**	
	12505	7242	1361	46870	64	13977	**82,019**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.5%**	**10.0%**	**0.1%**	**41.2%**	**0.1%**	**100.0%**	
	35,460,396	7,283,505	73,946	30,131,433	103,595	73,052,875	1,510,842
Outpatient Revenue ($)	**22.5%**	**8.5%**	**0.1%**	**68.0%**	**0.8%**	**100.0%**	
	10,199,143	3,828,098	58,940	30,796,069	373,851	45,256,101	3,706,195

Total Charity Care Expense **5,217,037**

Total Charity Care as % of Net Revenue **4.4%**

Birthing Data

Number of Total Births:	752
Number of Live Births:	744
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	238

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	28
Patient Days	0	0	2,083
Total Newborn Patient Days			**2,083**

Laboratory Studies

Inpatient Studies	175,514
Outpatient Studies	105,820
Studies Performed Under Contract	951

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	74	72	150	146	296	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	610	492	1320	854	2174	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	15	0	65	0	65	4.3	0.0
OB/Gynecology	0	0	0	0	114	219	265	323	588	2.3	1.5
Oral/Maxillofacial	0	0	0	0	1	1	2	2	4	2.0	2.0
Ophthalmology	0	0	1	1	0	41	0	49	49	0.0	1.2
Orthopedic	0	0	0	0	528	520	1722	1108	2830	3.3	2.1
Otolaryngology	0	0	0	0	18	10	34	24	58	1.9	2.4
Plastic Surgery	0	0	0	0	3	1	6	3	9	2.0	3.0
Podiatry	0	0	0	0	4	25	6	44	50	1.5	1.8
Thoracic	0	0	0	0	7	0	34	0	34	4.9	0.0
Urology	0	0	0	0	188	184	341	227	568	1.8	1.2
Totals	**0**	**0**	**10**	**10**	**1562**	**1565**	**3945**	**2780**	**6725**	**2.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	392	6	312	6	318	0.8	1.0
Laser Eye Procedures	0	0	1	1	0	71	0	92	92	0.0	1.3
Pain Management	0	0	1	1	2	0	3	0	3	1.5	0.0
Cystoscopy	0	0	1	1	0	112	0	164	164	0.0	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		144
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		39,099
Patients Admitted from Emergency:		6,300
Total ED Visits (Emergency+Trauma):		**39,243**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**89,957**
Outpatient Visits at the Hospital/ Campus:	68,042
Outpatient Visits Offsite/off campus	21,915

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	11,334	15,556	0
Nuclear Medicine	3	0	343	381	0
Mammography	0	0	0	0	0
Ultrasound	3	0	2,237	6,532	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,547	5,812	0
Magnetic Resonance Imaging	1	0	646	952	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Arnold Kimmel
ADMINSTRATOR PHONE	708-756-1000
OWNERSHIP:	FRANCISCAN ALLIANCE, INC.
OPERATOR:	FRANCISCAN ALLIANCE, INC.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford **CITY:** Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	47.5%
Black	52.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	73.2%
Unknown:	23.8%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	133	88	73	6,242	20,379	5,817	4.2	71.8	54.0	81.6
0-14 Years				*28*	*33*					
15-44 Years				*864*	*1,961*					
45-64 Years				*1,814*	*5,784*					
65-74 Years				*1,389*	*5,101*					
75 Years +				*2,147*	*7,500*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	22	1,196	4,460	4	3.7	12.2	48.9	48.9
Direct Admission				*326*	*1,216*					
Transfers				*870*	*3,244*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**158**			**6,568**	**24,839**	**5,821**	**4.7**	**84.0**	**53.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.3%**	**1.2%**	**0.1%**	**69.3%**	**0.0%**	**20.1%**	
	729	94	10	5410	1	1566	**7,810**
Outpatients	**27.5%**	**4.3%**	**1.2%**	**52.6%**	**0.1%**	**14.4%**	
	29697	4599	1316	56932	55	15542	**108,141**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.5%**	**10.0%**	**0.1%**	**41.2%**	**0.1%**	**100.0%**	
	37,479,132	7,698,150	78,156	31,846,795	109,493	77,211,726	1,211,908
Outpatient Revenue ($)	**22.5%**	**8.5%**	**0.1%**	**68.0%**	**0.8%**	**100.0%**	
	18,187,809	6,826,526	105,186	54,917,657	666,677	80,703,855	2,787,477

Total Charity Care Expense **3,999,385**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	222,104
Outpatient Studies	125,903
Studies Performed Under Contract	1,303

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	183	97	905	212	1117	4.9	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	86	610	116	751	867	1.3	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	90	5	79	84	1.7	0.9
Oral/Maxillofacial	0	0	0	0	3	4	5	6	11	1.7	1.5
Ophthalmology	0	0	0	0	0	332	0	356	356	0.0	1.1
Orthopedic	0	0	0	0	12	417	20	633	653	1.7	1.5
Otolaryngology	0	0	0	0	17	107	30	115	145	1.8	1.1
Plastic Surgery	0	0	0	0	0	2	0	8	8	0.0	4.0
Podiatry	0	0	0	0	1	51	3	74	77	3.0	1.5
Thoracic	0	0	0	0	30	4	133	12	145	4.4	3.0
Urology	0	0	0	0	4	23	7	29	36	1.8	1.3
Totals	**0**	**0**	**7**	**7**	**339**	**1737**	**1224**	**2275**	**3499**	**3.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	567	3558	388	1975	2363	0.7	0.6
Laser Eye Procedures	0	0	1	1	0	23	0	16	16	0.0	0.7
Pain Management	0	0	1	1	1	505	1	114	115	1.0	0.2
Cystoscopy	0	0	1	1	0	22	0	30	30	0.0	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		86
Patients Admitted from Trauma		79
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		37,266
Patients Admitted from Emergency:		10,358
Total ED Visits (Emergency+Trauma):		**37,352**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**92,599**
Outpatient Visits at the Hospital/ Campus:	92,599
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,708**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,146
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	344
EP Catheterizations (15+)	218

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**99**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	99
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	53

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	13,985	18,998	0
Nuclear Medicine	4	0	581	2,365	0
Mammography	3	0	0	12,809	0
Ultrasound	4	0	3,215	8,297	0
Angiography	1	0			
Diagnostic Angiography			593	633	0
Interventional Angiography			114	258	0
Positron Emission Tomography (PET)	0	1	0	202	0
Computerized Axial Tomography (CAT)	2	0	4,821	9,982	0
Magnetic Resonance Imaging	2	0	1,316	4,150	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	1,735
Image Guided Rad Therapy			1,594
Intensity Modulated Rad Thrpy			2,338
High Dose Brachytherapy	1	0	29
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Hervey Davis
ADMINSTRATOR PHONE	618-439-3161
OWNERSHIP:	Franklin Hospital District
OPERATOR:	Franklin Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 Bailey Lane

CITY: Benton **COUNTY:** Franklin County

Patients by Race

White	99.1%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	98.9%
Unknown:	0.9%

IDPH Number:	5231
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	11	418	1,264	118	3.3	3.8	23.7	23.7
0-14 Years				*0*	*0*					
15-44 Years				*54*	*121*					
45-64 Years				*79*	*185*					
65-74 Years				*88*	*246*					
75 Years +				*197*	*712*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	19	129		6.8	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**437**	**1,393**	**118**	**3.5**	**4.1**	**25.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.2%**	**12.8%**	**0.0%**	**9.0%**	**0.0%**	**0.0%**	
	330	54	0	38	0	0	**422**
Outpatients	**46.5%**	**27.4%**	**0.0%**	**26.1%**	**0.0%**	**0.1%**	
	22149	13049	0	12421	0	48	**47,667**

Financial Year Reported: 7/1/2014 *to* 3/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.5%**	**2.9%**	**7.5%**	**8.4%**	**0.7%**	**100.0%**	
	2,557,587	92,172	236,922	268,394	22,228	3,177,303	8,034
Outpatient Revenue ($)	**33.6%**	**18.5%**	**3.0%**	**41.1%**	**3.8%**	**100.0%**	
	3,883,339	2,132,005	344,879	4,752,050	440,691	11,552,964	96,721

Total Charity Care Expense **104,755**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,810
Outpatient Studies	10,897
Studies Performed Under Contract	1,535

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	120	1	65	66	1.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	5	5	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	98	0	43	43	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**223**	**1**	**113**	**114**	**1.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		53
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		6,792
Patients Admitted from Emergency:		387
Total ED Visits (Emergency+Trauma):		**6,845**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**47,301**
Outpatient Visits at the Hospital/ Campus:	37,925
Outpatient Visits Offsite/off campus	9,376

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	511	6,404	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	435	0
Ultrasound	2	0	288	1,460	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	508	2,354	0
Magnetic Resonance Imaging	0	1	0	0	93

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry Schneider
ADMINSTRATOR PHONE	309-345-4567
OWNERSHIP:	Galesburg Hospital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	92.7%
Black	6.9%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	5330
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	35	1,378	6,541	0	4.7	17.9	20.6	20.6
0-14 Years				*24*	*40*					
15-44 Years				*126*	*541*					
45-64 Years				*425*	*1,906*					
65-74 Years				*285*	*1,358*					
75 Years +				*518*	*2,696*					
Pediatric	18	18	3	11	42	0	3.8	0.1	0.6	0.6
Intensive Care	12	12	8	416	1,713	0	4.1	4.7	39.1	39.1
Direct Admission				*416*	*1,713*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	7	431	991	0	2.3	2.7	27.2	27.2
Maternity				*431*	*991*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	21	315	4,171	0	13.2	11.4	33.6	33.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	12	160	2,506	0	15.7	6.9	57.2	57.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**173**			**2,711**	**15,964**	**0**	**5.9**	**43.7**	**25.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.6%**	**17.6%**	**0.5%**	**30.8%**	**0.4%**	**0.0%**	
	1371	478	14	836	12	0	**2,711**
Outpatients	**29.6%**	**28.3%**	**1.0%**	**36.9%**	**4.2%**	**0.0%**	
	17885	17078	589	22282	2560	9	**60,403**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.0%**	**23.4%**	**0.5%**	**42.1%**	**0.1%**	**100.0%**	
	11,266,716	7,757,195	171,365	13,956,242	32,025	33,183,543	0
Outpatient Revenue ($)	**15.1%**	**11.0%**	**3.0%**	**58.4%**	**12.5%**	**100.0%**	
	5,075,793	3,721,794	1,010,561	19,673,461	4,203,763	33,685,372	61,902

Total Charity Care Expense **61,902**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	415
Number of Live Births:	414
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	105

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	802	3	7
Total Newborn Patient Days			**812**

Laboratory Studies

Inpatient Studies	82,131
Outpatient Studies	166,469
Studies Performed Under Contract	24,423

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	16	13	19	11.5	30.5	1.2	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	195	516	206	477	683	1.1	0.9
Gastroenterology	0	0	2	2	80	585	65	459	524	0.8	0.8
Neurology	0	0	0	0	0	72	0	59	59	0.0	0.8
OB/Gynecology	0	0	0	0	77	177	92	141	233	1.2	0.8
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	0	0	0	385	0	289	289	0.0	0.8
Orthopedic	0	0	0	0	241	387	446	341	787	1.9	0.9
Otolaryngology	0	0	0	0	27	73	37	62	99	1.4	0.8
Plastic Surgery	0	0	0	0	0	6	0	6	6	0.0	1.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0
Urology	0	0	1	1	38	178	43	778	821	1.1	4.4
Totals	**0**	**0**	**8**	**8**	**678**	**2395**	**913**	**2627.5**	**3540.5**	**1.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	612	0	306	306	0.0	0.5
Cystoscopy	0	0	1	1	78	116	100	102	202	1.3	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		31
Patients Admitted from Trauma		5
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		14,816
Patients Admitted from Emergency:		1,329
Total ED Visits (Emergency+Trauma):		**14,847**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**60,403**
Outpatient Visits at the Hospital/ Campus:	60,403
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	3,757	11,369	0
Nuclear Medicine	1	0	47	448	0
Mammography	1	0	0	2,420	0
Ultrasound	2	0	220	2,103	0
Angiography	1	0			
Diagnostic Angiography			14	35	0
Interventional Angiography			6	64	0
Positron Emission Tomography (PET)	0	1	0	0	44
Computerized Axial Tomography (CAT)	1	0	823	3,414	0
Magnetic Resonance Imaging	1	0	52	1,153	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	24
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	773-265-3700
OWNERSHIP:	Garfield Park Hospital, LLC
OPERATOR:	Garfield Park Hospital, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	520 North Ridgeway Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	9.0%
Black	65.4%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	24.9%

Patients by Ethnicity

Hispanic or Latino:	23.5%
Not Hispanic or Latino:	75.5%
Unknown:	1.0%

IDPH Number:	5918
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	88	88	43	868	8,466	0	9.8	23.2	26.4	26.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**88**			**868**	**8,466**	**0**	**9.8**	**23.2**	**26.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**52.5%**	**44.7%**	**2.8%**	**0.0%**	**0.0%**	
	0	456	388	24	0	0	**868**
Outpatients	**0.0%**	**55.4%**	**42.8%**	**1.8%**	**0.0%**	**0.0%**	
	0	242	187	8	0	0	**437**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**64.8%**	**33.4%**	**1.8%**	**0.0%**	**100.0%**	
	0	8,429,537	4,349,635	233,403	0	13,012,575	0
Outpatient Revenue ($)	**0.0%**	**62.3%**	**36.0%**	**1.7%**	**0.0%**	**100.0%**	
	0	1,152,000	666,500	32,000	0	1,850,500	750

Total Charity Care Expense
750

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,508
Outpatient Studies	0
Studies Performed Under Contract	1,508

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**437**
Outpatient Visits at the Hospital/ Campus:	437
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald W. Leazer
ADMINSTRATOR PHONE	618-798-3990
OWNERSHIP:	Granite City Illinois Hospital Company
OPERATOR:	Granite City Illinois Hospital Company
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue **CITY:** Granite City **COUNTY:** Madison County

Patients by Race

White	79.3%
Black	19.4%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.2%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	98.5%
Unknown:	0.1%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	58	58	3,053	11,891	2,297	4.6	38.9	23.4	67.0
0-14 Years				*18*	*34*					
15-44 Years				*399*	*1,248*					
45-64 Years				*1,050*	*3,647*					
65-74 Years				*595*	*2,355*					
75 Years +				*991*	*4,607*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	346	1,816	0	5.2	5.0	41.5	49.8
Direct Admission				*184*	*1,301*					
Transfers				*162*	*515*					
Obstetric/Gynecology	27	8	8	310	833	18	2.7	2.3	8.6	29.1
Maternity				*310*	*833*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	10	10	183	1,702	0	9.3	4.7	24.5	46.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	100	82	82	3,588	21,386	0	6.0	58.6	58.6	71.5
Rehabilitation	14	8	8	86	1,194	0	13.9	3.3	23.4	40.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**338**			**7,404**	**38,822**	**2,315**	**5.6**	**112.7**	**33.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.9%**	**41.7%**	**1.0%**	**22.9%**	**5.1%**	**0.4%**	
	2141	3084	73	1695	378	33	**7,404**
Outpatients	**18.0%**	**33.0%**	**1.7%**	**36.1%**	**11.1%**	**0.1%**	
	16187	29603	1535	32448	9957	58	**89,788**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.3%**	**39.3%**	**0.5%**	**25.5%**	**7.4%**	**100.0%**	
	19,512,898	28,053,540	332,186	18,210,215	5,249,814	71,358,653	259,142
Outpatient Revenue ($)	**12.4%**	**11.8%**	**0.4%**	**59.6%**	**15.8%**	**100.0%**	
	6,269,636	5,942,707	204,312	30,049,666	7,992,355	50,458,676	40,599

Total Charity Care Expense **299,741**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	290
Number of Live Births:	289
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	94

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	10	0
Patient Days	0	583	0
Total Newborn Patient Days			**583**

Laboratory Studies

Inpatient Studies	163,773
Outpatient Studies	189,683
Studies Performed Under Contract	15,632

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	97	87	231	174	405	2.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	179	396	524	997	1521	2.9	2.5
Gastroenterology	0	0	3	3	455	1125	258	663	921	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	122	411	307	756	1063	2.5	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	236	214	842	508	1350	3.6	2.4
Otolaryngology	0	0	0	0	0	190	0	182	182	0.0	1.0
Plastic Surgery	0	0	0	0	5	31	11	50	61	2.2	1.6
Podiatry	0	0	0	0	5	1	11	2	13	2.2	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	15	98	29	138	167	1.9	1.4
Totals	**0**	**0**	**10**	**10**	**1114**	**2553**	**2213**	**3470**	**5683**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	455	1125	258	663	921	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1	0	1	1	0.0	1.0
Cystoscopy	0	0	1	1	20	66	26	91	117	1.3	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		31,615
Patients Admitted from Emergency:		4,528
Total ED Visits (Emergency+Trauma):		**31,615**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**89,788**
Outpatient Visits at the Hospital/ Campus:	89,788
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**681**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	504
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	157
EP Catheterizations (15+)	20

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	6,217	21,360	0
Nuclear Medicine	1	0	226	457	0
Mammography	3	0	1	3,785	0
Ultrasound	3	0	564	4,664	0
Angiography	1	0			
Diagnostic Angiography			295	321	0
Interventional Angiography			108	136	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,697	9,341	0
Magnetic Resonance Imaging	3	0	185	2,653	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	43
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa Main
ADMINSTRATOR PHONE	309-281-5203
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	85.0%
Black	8.2%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	6.7%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	51.0%
Unknown:	45.7%

IDPH Number:	5413
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	109	101	58	3,122	11,665	1,099	4.1	35.0	32.1	34.6
0-14 Years				*0*	*0*					
15-44 Years				*363*	*1,003*					
45-64 Years				*852*	*3,835*					
65-74 Years				*636*	*2,122*					
75 Years +				*1,271*	*4,705*					
Pediatric	8	8	7	117	249	222	4.0	1.3	16.1	16.1
Intensive Care	7	6	6	553	241	18	0.5	0.7	10.1	11.8
Direct Admission				*102*	*241*					
Transfers				*451*	*0*					
Obstetric/Gynecology	21	20	11	356	893	928	5.1	5.0	23.8	24.9
Maternity				*356*	*893*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**145**			**3,697**	**13,048**	**2,267**	**4.1**	**42.0**	**28.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.5%**	**23.7%**	**0.5%**	**19.4%**	**1.8%**	**7.2%**	
	2265	1133	22	924	85	344	**4,773**
Outpatients	**52.5%**	**22.9%**	**0.6%**	**19.8%**	**2.3%**	**1.9%**	
	62114	27059	740	23362	2736	2264	**118,275**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.0%**	**8.7%**	**0.3%**	**27.8%**	**4.3%**	**100.0%**	
	18,114,750	2,669,850	79,933	8,527,959	1,321,435	30,713,927	481,960
Outpatient Revenue ($)	**27.2%**	**9.3%**	**0.6%**	**49.2%**	**13.7%**	**100.0%**	
	12,781,773	4,361,240	289,241	23,131,052	6,461,217	47,024,523	821,263

Total Charity Care Expense **1,303,223**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	338
Number of Live Births:	334
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	107

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	124,882
Outpatient Studies	452,422
Studies Performed Under Contract	39,197

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	65	190	135	266	401	2.1	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	136	436	329	683	1012	2.4	1.6
Gastroenterology	0	0	0	0	24	345	17	232	249	0.7	0.7
Neurology	0	0	0	0	0	2	0	4	4	0.0	2.0
OB/Gynecology	0	0	0	0	33	81	48	96	144	1.5	1.2
Oral/Maxillofacial	0	0	0	0	0	18	0	36	36	0.0	2.0
Ophthalmology	0	0	0	0	0	133	0	90	90	0.0	0.7
Orthopedic	0	0	0	0	345	259	721	415	1136	2.1	1.6
Otolaryngology	0	0	0	0	0	104	0	88	88	0.0	0.8
Plastic Surgery	0	0	0	0	2	203	10	588	598	5.0	2.9
Podiatry	0	0	0	0	9	52	13	70	83	1.4	1.3
Thoracic	0	0	0	0	21	0	58	0	58	2.8	0.0
Urology	0	0	0	0	34	293	46	323	369	1.4	1.1
Totals	**0**	**0**	**6**	**6**	**669**	**2116**	**1377**	**2891**	**4268**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	144	43	101	38	139	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		7
Number of Trauma Visits:		477
Patients Admitted from Trauma		342
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		24,712
Patients Admitted from Emergency:		3,557
Total ED Visits (Emergency+Trauma):		**25,189**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**116,011**
Outpatient Visits at the Hospital/ Campus:	116,011
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**442**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	275
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	122
EP Catheterizations (15+)	45

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	4,899	15,966	0
Nuclear Medicine	2	0	137	734	0
Mammography	2	0	0	10,787	0
Ultrasound	3	0	854	3,921	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,986	7,422	0
Magnetic Resonance Imaging	1	0	186	1,326	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	40
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Rogalski
ADMINSTRATOR PHONE	309-582-9250
OWNERSHIP:	GENESIS HEALTH SYSTEM
OPERATOR:	GENESIS HEALTH SYSTEM
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue

CITY: Aledo **COUNTY:** Mercer County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	68.0%
Unknown:	31.4%

IDPH Number:	5868
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	16	169	548	253	4.7	2.2	10.0	10.0
0-14 Years				*3*	*6*					
15-44 Years				*5*	*15*					
45-64 Years				*26*	*71*					
65-74 Years				*38*	*115*					
75 Years +				*97*	*341*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**169**	**548**	**253**	**4.7**	**2.2**	**10.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.5%**	**4.9%**	**0.0%**	**8.2%**	**0.4%**	**3.0%**	
	223	13	0	22	1	8	**267**
Outpatients	**43.7%**	**20.7%**	**0.8%**	**31.0%**	**2.2%**	**1.7%**	
	7545	3573	138	5355	372	293	**17,276**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.0%**	**1.3%**	**0.0%**	**5.9%**	**0.7%**	**100.0%**	
	2,360,274	34,336	0	152,366	17,429	2,564,405	24,130
Outpatient Revenue ($)	**42.9%**	**13.2%**	**0.8%**	**39.0%**	**4.1%**	**100.0%**	
	4,736,391	1,453,782	86,150	4,309,124	450,074	11,035,521	130,464

Total Charity Care Expense **154,594**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,810
Outpatient Studies	39,057
Studies Performed Under Contract	13,109

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	64	0	25	25	0.0	0.4
Gastroenterology	0	0	2	2	0	230	0	125	125	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	21	0	45	45	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**0**	**315**	**0**	**195**	**195**	**0.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	230	0	125	125	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	63	0	20	20	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Podiatry	0	0	2	2	0	21	0	45	45	0.0	2.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		3,761
Patients Admitted from Emergency:		229
Total ED Visits (Emergency+Trauma):		**3,761**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**16,983**
Outpatient Visits at the Hospital/ Campus:	16,983
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	137	4,424	0
Nuclear Medicine	0	1	0	0	56
Mammography	1	0	0	645	0
Ultrasound	1	0	20	522	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	32	1,428	0
Magnetic Resonance Imaging	0	1	0	0	271

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	98.3%
Black	0.9%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	95.6%
Unknown:	1.1%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	17	15	633	2,012	404	3.8	6.6	38.9	38.9
0-14 Years				*6*	*13*					
15-44 Years				*45*	*129*					
45-64 Years				*188*	*568*					
65-74 Years				*142*	*398*					
75 Years +				*252*	*904*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	19	57	0	3.0	0.2	5.2	5.2
Direct Admission				*19*	*57*					
Transfers				*0*	*0*					
Obstetric/Gynecology	5	5	5	221	444	25	2.1	1.3	25.7	25.7
Maternity				*211*	*423*					
Clean Gynecology				*10*	*21*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	46	4,580	0	99.6	12.5	78.4	78.4
Swing Beds			4	42	787		18.7	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**41**			**961**	**7,880**	**429**	**8.6**	**22.8**	**55.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.1%**	**12.4%**	**0.0%**	**30.1%**	**4.0%**	**8.5%**	
	433	119	0	289	38	82	**961**
Outpatients	**31.0%**	**19.1%**	**0.0%**	**40.8%**	**8.0%**	**1.1%**	
	40878	25120	0	53797	10598	1422	**131,815**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.0%**	**1.0%**	**0.0%**	**60.5%**	**15.5%**	**100.0%**	
	4,231,306	185,889	0	11,130,365	2,848,165	18,395,725	398,081
Outpatient Revenue ($)	**14.9%**	**2.7%**	**0.0%**	**72.9%**	**9.4%**	**100.0%**	
	8,763,470	1,584,680	0	42,766,059	5,540,995	58,655,204	2,116,697

Total Charity Care Expense **2,514,778**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	211
Number of Live Births:	211
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	67

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	326	0	0
Total Newborn Patient Days			**326**

Laboratory Studies

Inpatient Studies	14,422
Outpatient Studies	120,779
Studies Performed Under Contract	17,558

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	21	2	42	44	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	40	226	80	452	532	2.0	2.0
Gastroenterology	0	0	0	0	44	838	44	838	882	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	75	122	150	122	272	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	195	0	146	146	0.0	0.7
Orthopedic	0	0	0	0	273	411	682	822	1504	2.5	2.0
Otolaryngology	0	0	0	0	0	25	0	25	25	0.0	1.0
Plastic Surgery	0	0	0	0	1	40	4	60	64	4.0	1.5
Podiatry	0	0	0	0	0	14	0	35	35	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	133	9	133	142	3.0	1.0
Totals	**1**	**0**	**4**	**5**	**437**	**2025**	**971**	**2675**	**3646**	**2.2**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,587
Patients Admitted from Emergency:		385
Total ED Visits (Emergency+Trauma):		**6,587**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**131,815**
Outpatient Visits at the Hospital/ Campus:	49,543
Outpatient Visits Offsite/off campus	82,272

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	733	9,558	0
Nuclear Medicine	1	0	14	338	0
Mammography	1	0	1	1,981	0
Ultrasound	3	0	167	3,503	0
Angiography	2	0			
Diagnostic Angiography			0	164	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	92	2,515	0
Magnetic Resonance Imaging	1	0	17	1,119	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road

CITY: Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	81.6%
Black	1.8%
American Indian	0.1%
Asian	3.1%
Hawaiian/ Pacific	0.0%
Unknown	13.4%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.4%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	152	132	132	7,842	31,430	3,934	4.5	96.9	63.7	73.4
0-14 Years				*0*	*0*					
15-44 Years				*608*	*2,053*					
45-64 Years				*1,802*	*6,693*					
65-74 Years				*1,606*	*6,236*					
75 Years +				*3,826*	*16,448*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	21	19	19	1,510	4,378	27	2.9	12.1	57.5	63.5
Direct Admission				*1,090*	*3,160*					
Transfers				*420*	*1,218*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*16*					*3074*				
Facility Utilization	**173**			**8,932**	**35,808**	**7,035**	**4.8**	**117.4**	**67.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.1%**	**5.2%**	**0.0%**	**30.9%**	**3.1%**	**4.7%**	
	5014	468	0	2756	273	421	**8,932**
Outpatients	**39.6%**	**5.2%**	**0.0%**	**51.1%**	**2.5%**	**1.5%**	
	82056	10780	0	105930	5184	3167	**207,117**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**4.6%**	**0.0%**	**44.1%**	**1.5%**	**100.0%**	
	49,911,791	4,653,926	0	44,158,247	1,473,216	100,197,180	970,718
Outpatient Revenue ($)	**25.6%**	**2.3%**	**0.0%**	**67.8%**	**4.3%**	**100.0%**	
	45,439,305	3,990,448	0	120,275,358	7,599,599	177,304,710	2,338,660

Total Charity Care Expense **3,309,378**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	304,380
Outpatient Studies	248,890
Studies Performed Under Contract	17,111

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	18	20	38	23	61	2.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	520	1476	1236	1613	2849	2.4	1.1
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	1	0	1	0	1	1.0	0.0
OB/Gynecology	0	0	1	1	8	40	18	46	64	2.3	1.2
Oral/Maxillofacial	0	0	0	0	3	2	6	2	8	2.0	1.0
Ophthalmology	0	1	0	1	3	2185	5	1236	1241	1.7	0.6
Orthopedic	0	0	3	3	1521	1423	3717	2223	5940	2.4	1.6
Otolaryngology	0	0	0	0	11	98	27	145	172	2.5	1.5
Plastic Surgery	0	0	0	0	4	31	12	74	86	3.0	2.4
Podiatry	0	0	0	0	75	509	90	679	769	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	294	823	737	791	1528	2.5	1.0
Totals	**0**	**2**	**7**	**9**	**2458**	**6608**	**5887**	**6833**	**12720**	**2.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	733	10034	1100	15051	16151	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	490	0	245	245	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		869
Patients Admitted from Trauma		864
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		34,703
Patients Admitted from Emergency:		6,488
Total ED Visits (Emergency+Trauma):		**35,572**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**320,513**
Outpatient Visits at the Hospital/ Campus:	320,513
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**446**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	138
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	71
EP Catheterizations (15+)	237

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	15,319	38,339	0
Nuclear Medicine	3	0	372	5,824	0
Mammography	4	0	6	22,107	0
Ultrasound	3	0	2,141	10,943	0
Angiography	1	0			
Diagnostic Angiography			83	55	0
Interventional Angiography			14	27	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,842	27,354	0
Magnetic Resonance Imaging	3	0	1,430	11,339	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,554
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,395
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Warren
ADMINSTRATOR PHONE	618-899-1002
OWNERSHIP:	Good Samaritan Regional Health Center, Mt. Vernon
OPERATOR:	SSM Health
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Good Samaritan Way **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	93.9%
Black	5.0%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.5%
Unknown:	0.2%

IDPH Number:	5850
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	99	6,222	24,426	1,490	4.2	71.0	71.7	71.7
0-14 Years				*0*	*0*					
15-44 Years				*776*	*2,324*					
45-64 Years				*1,958*	*7,051*					
65-74 Years				*1,457*	*5,681*					
75 Years +				*2,031*	*9,370*					
Pediatric	0	0	0	88	174	106	3.2	0.8	0.0	0.0
Intensive Care	16	16	16	1,044	3,136	8	3.0	8.6	53.8	53.8
Direct Admission				*295*	*908*					
Transfers				*749*	*2,228*					
Obstetric/Gynecology	9	9	9	1,149	2,312	319	2.3	7.2	80.1	80.1
Maternity				*1,149*	*2,312*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	10	10	255	2,600	0	10.2	7.1	71.2	71.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*8*					*864*				
Facility Utilization	**134**			**8,009**	**32,648**	**2,787**	**4.4**	**97.1**	**72.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.5%**	**21.8%**	**2.6%**	**20.1%**	**0.9%**	**1.0%**	
	4288	1744	212	1607	76	82	**8,009**
Outpatients	**41.9%**	**27.1%**	**1.2%**	**27.4%**	**1.1%**	**1.2%**	
	32177	20837	939	21067	877	925	**76,822**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.7%**	**14.8%**	**1.8%**	**37.8%**	**1.9%**	**100.0%**	
	41,865,193	14,184,177	1,768,499	36,216,609	1,863,592	95,898,070	860,127
Outpatient Revenue ($)	**17.8%**	**7.2%**	**0.6%**	**67.8%**	**6.4%**	**100.0%**	
	13,023,534	5,290,309	474,810	49,561,480	4,700,615	73,050,748	832,381

Total Charity Care Expense **1,692,508**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	1,097
Number of Live Births:	1,091
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	373

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	4	0
Patient Days	1,726	138	0
Total Newborn Patient Days			**1,864**

Laboratory Studies

Inpatient Studies	255,979
Outpatient Studies	195,282
Studies Performed Under Contract	7,872

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	276	4	1239	10	1249	4.5	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	353	505	816	1047	1863	2.3	2.1
Gastroenterology	0	0	0	0	6	1	20	1	21	3.3	1.0
Neurology	0	0	0	0	2	38	6	77	83	3.0	2.0
OB/Gynecology	0	0	0	0	59	528	112	1236	1348	1.9	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	603	204	1898	462	2360	3.1	2.3
Otolaryngology	0	0	0	0	12	269	36	416	452	3.0	1.5
Plastic Surgery	0	0	0	0	15	164	42	474	516	2.8	2.9
Podiatry	0	0	0	0	16	7	28	18	46	1.8	2.6
Thoracic	0	0	0	0	135	3	551	7	558	4.1	2.3
Urology	0	0	0	0	63	154	103	252	355	1.6	1.6
Totals	**0**	**0**	**6**	**6**	**1540**	**1877**	**4851**	**4000**	**8851**	**3.2**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
minor	0	0	2	2	227	845	151	563	714	0.7	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		23,904
Patients Admitted from Emergency:		4,103
Total ED Visits (Emergency+Trauma):		**23,904**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**92,069**
Outpatient Visits at the Hospital/ Campus:	90,794
Outpatient Visits Offsite/off campus	1,275

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,544**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	769
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	218
EP Catheterizations (15+)	557

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**93**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	11,279	15,179	11
Nuclear Medicine	3	0	435	1,321	0
Mammography	1	0	1	3,906	1
Ultrasound	7	0	5,077	9,999	2
Angiography	3	0			
Diagnostic Angiography			429	515	0
Interventional Angiography			152	843	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,258	9,999	11
Magnetic Resonance Imaging	1	0	466	2,507	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	93
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Price
ADMINSTRATOR PHONE	708-450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	75.6%
Black	17.7%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.2%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	23.3%
Not Hispanic or Latino:	74.9%
Unknown:	1.7%

IDPH Number:	5793
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	93	79	7,373	25,793	2,152	3.8	76.6	49.7	82.3
0-14 Years				*0*	*0*					
15-44 Years				*1,357*	*2,900*					
45-64 Years				*2,315*	*7,384*					
65-74 Years				*1,443*	*5,772*					
75 Years +				*2,258*	*9,737*					
Pediatric	4	4	1	33	39	27	2.0	0.2	4.5	4.5
Intensive Care	24	19	12	938	2,775	11	3.0	7.6	31.8	40.2
Direct Admission				*361*	*1,560*					
Transfers				*577*	*1,215*					
Obstetric/Gynecology	27	13	10	930	1,934	32	2.1	5.4	19.9	41.4
Maternity				*889*	*1,870*					
Clean Gynecology				*41*	*64*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	32	29	511	9,441	0	18.5	25.9	76.1	80.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	10	225	3,267	11	14.6	9.0	74.8	74.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**255**			**9,433**	**43,249**	**2,233**	**4.8**	**124.6**	**48.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.6%**	**19.9%**	**0.4%**	**26.4%**	**2.9%**	**0.8%**	
	4678	1875	38	2492	277	73	**9,433**
Outpatients	**26.8%**	**24.5%**	**1.6%**	**40.9%**	**5.5%**	**0.7%**	
	11060	10135	645	16885	2261	304	**41,290**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**23.4%**	**1.3%**	**20.7%**	**1.5%**	**100.0%**	
	28,233,390	12,430,946	692,982	11,014,981	785,410	53,157,709	1,386,932
Outpatient Revenue ($)	**40.2%**	**22.1%**	**1.1%**	**36.0%**	**0.7%**	**100.0%**	
	24,420,791	13,414,454	688,843	21,870,440	417,827	60,812,355	1,134,763

Total Charity Care Expense **2,521,695**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	805
Number of Live Births:	799
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	267

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,668	247	0
Total Newborn Patient Days			**1,915**

Laboratory Studies

Inpatient Studies	230,485
Outpatient Studies	126,502
Studies Performed Under Contract	19,491

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	75	0	565	0	565	7.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	530	737	1188	1411	2599	2.2	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	36	22	126	74	200	3.5	3.4
OB/Gynecology	0	0	0	0	106	299	299	480	779	2.8	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	756	1	602	603	1.0	0.8
Orthopedic	0	0	0	0	621	1060	1948	2280	4228	3.1	2.2
Otolaryngology	0	0	0	0	17	109	23	182	205	1.4	1.7
Plastic Surgery	0	0	0	0	3	112	13	227	240	4.3	2.0
Podiatry	0	0	0	0	46	98	69	170	239	1.5	1.7
Thoracic	0	0	0	0	55	33	104	53	157	1.9	1.6
Urology	0	0	1	1	90	232	138	407	545	1.5	1.8
Totals	**2**	**0**	**7**	**9**	**1580**	**3458**	**4474**	**5886**	**10360**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	793	3095	674	2476	3150	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		500
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		26,156
Patients Admitted from Emergency:		6,395
Total ED Visits (Emergency+Trauma):		**26,656**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**126,304**
Outpatient Visits at the Hospital/ Campus:	126,304
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**504**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	405
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	46
EP Catheterizations (15+)	53

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**75**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	75
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	70

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	8,423	20,815	0
Nuclear Medicine	2	0	702	1,052	0
Mammography	2	0	29	9,787	0
Ultrasound	4	0	2,271	7,926	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			704	129	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,698	8,678	0
Magnetic Resonance Imaging	1	0	813	2,827	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Senneff
ADMINSTRATOR PHONE	309-647-5240
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	98.9%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.8%
Unknown:	0.2%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	38	38	23	2,664	5,954	1,033	2.6	19.1	50.4	50.4
0-14 Years				*69*	*139*					
15-44 Years				*292*	*639*					
45-64 Years				*752*	*1,435*					
65-74 Years				*677*	*1,291*					
75 Years +				*874*	*2,450*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	142	388	184	4.0	1.6	31.3	31.3
Direct Admission				*133*	*360*					
Transfers				*9*	*28*					
Obstetric/Gynecology	6	6	6	303	678	56	2.4	2.0	33.5	33.5
Maternity				*287*	*642*					
Clean Gynecology				*16*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	35	244	10,545	0	43.2	28.9	76.0	76.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**87**			**3,344**	**17,565**	**1,273**	**5.6**	**51.6**	**59.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**22.5%**	**0.4%**	**35.0%**	**1.3%**	**0.4%**	
	1047	584	11	908	35	10	**2,595**
Outpatients	**26.1%**	**25.4%**	**0.1%**	**46.2%**	**2.0%**	**0.1%**	
	40663	39557	175	71920	3052	217	**155,584**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.8%**	**21.5%**	**1.1%**	**19.8%**	**4.8%**	**100.0%**	
	11,053,000	4,506,000	223,600	4,152,400	996,000	20,931,000	284,400
Outpatient Revenue ($)	**18.9%**	**16.6%**	**0.9%**	**56.7%**	**7.0%**	**100.0%**	
	10,101,000	8,878,000	507,900	30,363,100	3,729,000	53,579,000	1,137,600

Total Charity Care Expense
1,422,000

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	265
Number of Live Births:	264
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	77

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	8	0
Patient Days	416	30	10
Total Newborn Patient Days			**456**

Laboratory Studies

Inpatient Studies	47,017
Outpatient Studies	98,202
Studies Performed Under Contract	5,955

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	228	533	216.9	430.1	647	1.0	0.8
Gastroenterology	0	0	2	2	99	892	63.9	530.2	594.1	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	59	240	117.8	307.2	425	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	86	0	63.2	63.2	0.0	0.7
Orthopedic	0	0	0	0	147	344	306.8	423.2	730	2.1	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	43	3	40.9	43.9	1.5	1.0
Thoracic	0	0	0	0	9	0	10	0	10	1.1	0.0
Urology	0	0	1	1	32	222	29	132.9	161.9	0.9	0.6
Totals	**1**	**0**	**7**	**8**	**576**	**2360**	**747.4**	**1927.7**	**2675.1**	**1.3**	**0.8**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	6	Stage 2 Recovery Stations	3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	99	892	63	530	594	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	289	0	61	61	0.0	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		33
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		15,460
Patients Admitted from Emergency:		2,075
Total ED Visits (Emergency+Trauma):		**15,493**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**155,585**
Outpatient Visits at the Hospital/ Campus:	52,188
Outpatient Visits Offsite/off campus	103,397

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	4	0	1,235	8,725	0
Nuclear Medicine	1	0	47	298	0
Mammography	1	0	0	2,102	0
Ultrasound	6	0	347	4,329	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	279	5,065	0
Magnetic Resonance Imaging	1	0	63	1,599	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Nall
ADMINSTRATOR PHONE	618-690-3401
OWNERSHIP:	Greenville Regional Hospital
OPERATOR:	Greenville Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	200 Healthcare Drive **CITY:** Greenville **COUNTY:** Bond County

Patients by Race

White	96.2%
Black	2.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.2%
Unknown:	0.5%

IDPH Number:	5355
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	14	766	2,220	202	3.2	6.6	25.5	25.5
0-14 Years				*0*	*0*					
15-44 Years				*310*	*826*					
45-64 Years				*130*	*355*					
65-74 Years				*87*	*268*					
75 Years +				*239*	*771*					
Pediatric	2	2	1	6	10	0	1.7	0.0	1.4	1.4
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	227	499	3	2.2	1.4	34.4	34.4
Maternity				*227*	*499*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	74	715		9.7	2.0		
Acute Mental Illness	10	10	10	231	1,847	0	8.0	5.1	50.6	50.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**42**			**1,304**	**5,291**	**205**	**4.2**	**15.1**	**35.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.7%**	**33.8%**	**0.0%**	**13.5%**	**0.0%**	**2.0%**	
	661	441	0	176	0	26	**1,304**
Outpatients	**40.3%**	**21.0%**	**0.0%**	**35.2%**	**2.0%**	**1.4%**	
	15265	7949	0	13336	775	540	**37,865**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.1%**	**18.4%**	**0.0%**	**18.3%**	**0.1%**	**100.0%**	
	2,849,139	831,840	0	828,029	4,841	4,513,849	18,073
Outpatient Revenue ($)	**42.8%**	**15.0%**	**0.0%**	**41.8%**	**0.3%**	**100.0%**	
	8,356,443	2,935,693	0	8,159,047	65,231	19,516,414	115,573

Total Charity Care Expense **133,646**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	222
Number of Live Births:	222
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	44

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	402	0	0
Total Newborn Patient Days			**402**

Laboratory Studies

Inpatient Studies	22,549
Outpatient Studies	87,210
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	66	0	149	149	0.0	2.3
Gastroenterology	0	0	1	1	23	544	34	693	727	1.5	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	2	207	4	402	406	2.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	156	0	201	201	0.0	1.3
Orthopedic	0	0	2	2	0	19	0	34	34	0.0	1.8
Otolaryngology	0	0	2	2	0	73	0	69	69	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	30	0	65	65	0.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**13**	**14**	**25**	**1095**	**38**	**1613**	**1651**	**1.5**	**1.5**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		7,508
Patients Admitted from Emergency:		589
Total ED Visits (Emergency+Trauma):		**7,508**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**37,865**
Outpatient Visits at the Hospital/ Campus:	37,630
Outpatient Visits Offsite/off campus	235

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,027	6,566	0
Nuclear Medicine	0	1	0	0	356
Mammography	1	0	142	1,674	0
Ultrasound	2	0	1,142	2,822	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	751	1,627	0
Magnetic Resonance Imaging	1	0	48	719	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory Sims
ADMINSTRATOR PHONE	(618)643-2361 Ext. 2160
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	99.9%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	622	1,757	294	3.3	5.6	22.5	22.5
0-14 Years				*3*	*10*					
15-44 Years				*42*	*72*					
45-64 Years				*112*	*310*					
65-74 Years				*112*	*290*					
75 Years +				*353*	*1,075*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	161	1,288		8.0	3.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**783**	**3,045**	**294**	**4.3**	**9.1**	**36.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	619	66		87	10	1	
Outpatients	**42.3%** 9061	**20.1%** 4307	**0.1%** 26	**34.3%** 7357	**3.0%** 637	**0.3%** 56	**21,444**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**88.2%** 3,674,404	**4.0%** 164,626	**0.0%** 0	**5.5%** 227,243	**2.4%** 99,408	**100.0%** 4,165,681	3,020
Outpatient Revenue ($)	**33.6%** 3,800,591	**15.6%** 1,767,021	**0.0%** 0	**43.6%** 4,922,392	**7.1%** 806,316	**100.0%** 11,296,320	95,618

Total Charity Care Expense **98,638**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,340
Outpatient Studies	60,798
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	5	185	45	66	111	9.0	0.4
Gastroenterology	0	0	0	0	0	36	0	35	35	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	94	0	120	120	0.0	1.3
Orthopedic	0	0	0	0	0	2	0	3	3	0.0	1.5
Otolaryngology	0	0	0	0	0	3	0	3	3	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**5**	**323**	**45**	**231**	**276**	**9.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,676
Patients Admitted from Emergency:		598
Total ED Visits (Emergency+Trauma):		**5,676**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**34,817**
Outpatient Visits at the Hospital/ Campus:	31,408
Outpatient Visits Offsite/off campus	3,409

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	361	6,648	0
Nuclear Medicine	0	1	0	38	2
Mammography	1	0	0	535	0
Ultrasound	1	0	80	794	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	1,666	0
Magnetic Resonance Imaging	0	1	14	205	2

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Lingerfelt
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Henry Hospital District dba Hammond-Henry Hospita
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	600 N. College Avenue **CITY:** Geneseo **COUNTY:** Henry County

Patients by Race

White	96.1%
Black	0.3%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	96.6%
Unknown:	0.0%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	12	773	2,394	558	3.8	8.1	50.5	50.5
0-14 Years				*35*	*77*					
15-44 Years				*68*	*202*					
45-64 Years				*199*	*581*					
65-74 Years				*143*	*505*					
75 Years +				*328*	*1,029*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	250	795	0	3.2	2.2	54.5	54.5
Direct Admission				*250*	*795*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	278	599	0	2.2	1.6	54.7	54.7
Maternity				*278*	*599*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	37	157	11,996	0	76.4	32.9	86.5	86.5
Swing Beds			3	46	304		6.6	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**61**			**1,504**	**16,088**	**558**	**11.1**	**45.6**	**74.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**4.1%**	**0.0%**	**25.0%**	**16.4%**	**0.1%**	
	816	62	0	376	247	1	**1,502**
Outpatients	**20.4%**	**4.9%**	**0.0%**	**72.3%**	**2.3%**	**0.0%**	
	22898	5523	0	81138	2589	22	**112,170**

Financial Year Reported: 6/1/2014 *to* 5/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**6.2%**	**0.0%**	**32.8%**	**10.8%**	**100.0%**	
	5,233,425	646,679	0	3,418,392	1,121,798	10,420,294	3,083
Outpatient Revenue ($)	**32.1%**	**5.8%**	**0.0%**	**60.2%**	**1.9%**	**100.0%**	
	7,859,925	1,415,852	0	14,769,580	468,713	24,514,070	83,413

Total Charity Care Expense **86,496**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	260
Number of Live Births:	260
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	67

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	462	0	0
Total Newborn Patient Days			**462**

Laboratory Studies

Inpatient Studies	62,568
Outpatient Studies	352,230
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	235	445	470	445	915	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	90	14	180	14	194	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	182	354	364	354	718	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	42	2	42	44	2.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	3	2	3	5	2.0	1.0
Totals	**0**	**0**	**3**	**3**	**509**	**858**	**1018**	**858**	**1876**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	128	1125	128	1125	1253	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,983
Patients Admitted from Emergency:		553
Total ED Visits (Emergency+Trauma):		**7,983**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**112,148**
Outpatient Visits at the Hospital/ Campus:	103,075
Outpatient Visits Offsite/off campus	9,073

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	781	11,026	0
Nuclear Medicine	1	0	24	366	0
Mammography	1	0	0	2,231	0
Ultrasound	1	0	150	3,129	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	197	3,165	0
Magnetic Resonance Imaging	1	0	27	1,018	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roby Williams
ADMINSTRATOR PHONE	618-285-6634 ext. 305
OWNERSHIP:	Hardin County General Hospital, Inc.
OPERATOR:	Hardin County General Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	99.5%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	13	742	1,944	444	3.2	6.5	26.2	26.2
0-14 Years				*20*	*39*					
15-44 Years				*152*	*245*					
45-64 Years				*215*	*488*					
65-74 Years				*163*	*492*					
75 Years +				*192*	*680*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	61	941		15.4	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**803**	**2,885**	**444**	**4.1**	**9.1**	**36.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.3%**	**27.3%**	**0.0%**	**17.4%**	**1.6%**	**0.4%**	
	430	220	0	140	13	3	**806**
Outpatients	**36.9%**	**30.8%**	**0.5%**	**25.8%**	**2.1%**	**4.0%**	
	6312	5269	81	4410	367	687	**17,126**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.9%**	**19.7%**	**0.0%**	**17.2%**	**1.2%**	**100.0%**	
	3,083,322	983,500	0	857,261	60,089	4,984,172	426
Outpatient Revenue ($)	**30.7%**	**23.6%**	**0.3%**	**39.5%**	**5.9%**	**100.0%**	
	1,564,788	1,201,940	16,593	2,016,679	299,685	5,099,685	474,486

Total Charity Care Expense **474,912**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,350
Outpatient Studies	32,761
Studies Performed Under Contract	2,864

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Gastro-intestinal	0	74	0	74	0	74	0	148	148	0.0	2.0
Vasectomy	0	2	0	2	0	2	0	4	4	0.0	2.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		4,461
Patients Admitted from Emergency:		619
Total ED Visits (Emergency+Trauma):		**4,461**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**16,439**
Outpatient Visits at the Hospital/ Campus:	16,439
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	399	3,630	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	272	0
Ultrasound	1	0	191	761	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	147	1,086	0
Magnetic Resonance Imaging	0	1	0	0	379

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rodney Smith
ADMINSTRATOR PHONE	618-253-0310
OWNERSHIP:	Harrisburg Medical Center Inc
OPERATOR:	Harrisburg Medical Center Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	93.7%
Black	5.3%
American Indian	0.2%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.3%
Unknown:	0.5%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	46	46	27	1,658	4,266	2,056	3.8	17.3	37.7	37.7
0-14 Years				*27*	*41*					
15-44 Years				*177*	*350*					
45-64 Years				*406*	*945*					
65-74 Years				*330*	*868*					
75 Years +				*718*	*2,062*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	26	206		7.9	0.6		
Acute Mental Illness	31	31	31	1,463	10,074	0	6.9	27.6	89.0	89.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**77**			**3,147**	**14,546**	**2,056**	**5.3**	**45.5**	**59.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**27.5%**	**0.0%**	**16.6%**	**8.5%**	**0.3%**	
	1348	786	0	476	244	8	**2,862**
Outpatients	**34.0%**	**30.0%**	**0.0%**	**31.9%**	**3.9%**	**0.2%**	
	20872	18406	0	19592	2366	93	**61,329**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.1%**	**15.4%**	**0.0%**	**29.4%**	**4.1%**	**100.0%**	
	11,430,973	3,452,409	0	6,570,444	916,835	22,370,661	326,183
Outpatient Revenue ($)	**18.6%**	**8.8%**	**0.0%**	**66.4%**	**6.1%**	**100.0%**	
	7,255,302	3,439,590	0	25,874,553	2,390,176	38,959,621	305,540

Total Charity Care Expense **631,723**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	61,225
Outpatient Studies	154,217
Studies Performed Under Contract	8,471

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	1	324	1	90	91	1.0	0.3
General	0	0	1	1	102	538	189	740	929	1.9	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	25	120	71	198	269	2.8	1.7
OB/Gynecology	0	0	0	0	1	3	3	3	6	3.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	204	0	208	208	0.0	1.0
Orthopedic	0	0	0	0	0	1	0	1	1	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	168	11	164	175	1.1	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	41	0	38	38	0.0	0.9
Totals	**0**	**0**	**2**	**2**	**139**	**1399**	**275**	**1442**	**1717**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	136	1052	170	1315	1485	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	41	0	31	31	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		12,235
Patients Admitted from Emergency:		1,713
Total ED Visits (Emergency+Trauma):		**12,235**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**61,236**
Outpatient Visits at the Hospital/ Campus:	59,840
Outpatient Visits Offsite/off campus	1,396

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	841	11,911	0
Nuclear Medicine	2	0	80	1,695	0
Mammography	1	0	1	2,437	0
Ultrasound	2	0	745	5,933	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	275	8,832	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Flynn
ADMINSTRATOR PHONE	618-998-7021
OWNERSHIP:	Marion Hospital Corp
OPERATOR:	Marion Hospital Corp
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung **CITY:** Marion **COUNTY:** Williamson County

Patients by Race

White	93.4%
Black	5.1%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.5%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.4%
Unknown:	0.6%

IDPH Number:	5298
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	68	68	3,043	8,214	2,241	3.4	28.6	42.1	42.1
0-14 Years				*613*	*1,127*					
15-44 Years				*920*	*1,842*					
45-64 Years				*571*	*1,803*					
65-74 Years				*361*	*1,262*					
75 Years +				*578*	*2,180*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	0	539	2,031	0	3.8	5.6	30.9	30.9
Direct Admission				*171*	*650*					
Transfers				*368*	*1,381*					
Obstetric/Gynecology	12	12	12	880	1,971	10	2.3	5.4	45.2	45.2
Maternity				*880*	*1,971*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**98**			**4,094**	**12,216**	**2,251**	**3.5**	**39.6**	**40.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**36.4%**	**4.5%**	**9.2%**	**1.1%**	**0.1%**	
	1995	1491	183	376	43	6	**4,094**
Outpatients	**33.0%**	**32.0%**	**2.0%**	**30.5%**	**2.5%**	**0.0%**	
	18341	17784	1127	16994	1375	16	**55,637**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**21.2%**	**40.6%**	**9.4%**	**23.9%**	**4.9%**	**100.0%**	
	10,811,216	20,714,840	4,800,273	12,190,299	2,495,125	51,011,753	1,278,673
Outpatient Revenue ($)	**10.7%**	**4.2%**	**13.4%**	**70.5%**	**1.1%**	**100.0%**	
	6,809,773	2,676,677	8,494,641	44,695,887	708,565	63,385,543	719,253

Total Charity Care Expense **1,997,926**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	833
Number of Live Births:	833
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	258

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,116	247	231
Total Newborn Patient Days			**1,594**

Laboratory Studies

Inpatient Studies	106,172
Outpatient Studies	162,748
Studies Performed Under Contract	7,210

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	18	1	39	1	40	2.2	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	296	477	439	405	844	1.5	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	379	485	678	461	1139	1.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	482	358	1221	465	1686	2.5	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	21	41	31	64	95	1.5	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	42	30	42	30	72	1.0	1.0
Totals	**0**	**0**	**5**	**5**	**1238**	**1392**	**2450**	**1426**	**3876**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	155	691	76	263	339	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	376	0	188	188	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	63	18	25	5	30	0.4	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		19,097
Patients Admitted from Emergency:		2,007
Total ED Visits (Emergency+Trauma):		**19,097**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**55,637**
Outpatient Visits at the Hospital/ Campus:	55,637
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**945**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	649
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	296
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	5,079	12,988	0
Nuclear Medicine	3	0	342	1,153	0
Mammography	1	0	0	1,816	0
Ultrasound	2	0	873	2,871	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,949	6,117	0
Magnetic Resonance Imaging	1	0	278	1,486	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	9
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Farrell
ADMINSTRATOR PHONE	618-942-2171 x35188
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White	96.5%
Black	2.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.3%
Unknown:	0.4%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	77	5,552	18,578	2,109	3.7	56.7	73.6	73.6
0-14 Years				*6*	*8*					
15-44 Years				*817*	*1,979*					
45-64 Years				*1,695*	*4,988*					
65-74 Years				*1,249*	*4,545*					
75 Years +				*1,785*	*7,058*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	733	2,011	0	2.7	5.5	68.9	68.9
Direct Admission				*525*	*1,412*					
Transfers				*208*	*599*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	503	7,026	7	14.0	19.3	66.4	66.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**114**			**6,580**	**27,615**	**2,116**	**4.5**	**81.5**	**71.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.3%**	**16.4%**	**1.6%**	**16.6%**	**0.7%**	**0.5%**	
	4228	1078	103	1095	45	31	**6,580**
Outpatients	**43.4%**	**22.4%**	**0.3%**	**29.7%**	**4.0%**	**0.2%**	
	66191	34148	433	45319	6049	373	**152,513**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.4%**	**11.3%**	**1.1%**	**29.1%**	**0.0%**	**100.0%**	
	37,149,900	7,213,156	714,251	18,527,634	31,424	63,636,365	2,243,101
Outpatient Revenue ($)	**18.0%**	**11.8%**	**0.3%**	**69.7%**	**0.1%**	**100.0%**	
	14,422,338	9,474,360	255,210	55,746,569	114,656	80,013,133	2,758,493

Total Charity Care Expense **5,001,594**

Total Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	422,464
Outpatient Studies	1,039,835
Studies Performed Under Contract	82,598

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	764	537	1497	828	2325	2.0	1.5
Gastroenterology	0	0	0	0	7	15	9	19	28	1.3	1.3
Neurology	0	0	0	0	208	91	724	229	953	3.5	2.5
OB/Gynecology	0	0	0	0	5	54	11	152	163	2.2	2.8
Oral/Maxillofacial	0	0	0	0	0	7	0	11	11	0.0	1.6
Ophthalmology	0	0	0	0	0	170	0	134	134	0.0	0.8
Orthopedic	0	0	0	0	702	194	1823	403	2226	2.6	2.1
Otolaryngology	0	0	0	0	16	324	50	498	548	3.1	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	455	302	281	473	754	0.6	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	91	380	122	560	682	1.3	1.5
Totals	**0**	**0**	**4**	**4**	**2248**	**2074**	**4517**	**3307**	**7824**	**2.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	509	2253	503	2026	2529	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	205	2156	255	1888	2143	1.2	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		27,962
Patients Admitted from Emergency:		4,451
Total ED Visits (Emergency+Trauma):		**27,962**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**152,513**
Outpatient Visits at the Hospital/ Campus:	101,173
Outpatient Visits Offsite/off campus	51,340

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	5,855	26,674	0
Nuclear Medicine	3	0	989	2,295	0
Mammography	0	0	0	0	0
Ultrasound	3	0	1,567	5,737	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			55	136	0
Positron Emission Tomography (PET)	0	1	0	332	0
Computerized Axial Tomography (CAT)	2	0	2,840	20,433	0
Magnetic Resonance Imaging	1	0	742	3,833	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	42
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Avenue West **CITY:** Highland Park **COUNTY:** Lake County

Patients by Race

White	71.2%
Black	5.1%
American Indian	0.2%
Asian	4.8%
Hawaiian/ Pacific	0.0%
Unknown	18.8%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	91.1%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	93	93	4,509	20,802	5,871	5.9	73.1	78.6	78.6
0-14 Years				*0*	*0*					
15-44 Years				*1,423*	*5,256*					
45-64 Years				*899*	*3,951*					
65-74 Years				*718*	*3,631*					
75 Years +				*1,469*	*7,964*					
Pediatric	6	6	6	286	317	245	2.0	1.5	25.7	25.7
Intensive Care	12	12	12	1,284	3,363	33	2.6	9.3	77.5	77.5
Direct Admission				*924*	*2,420*					
Transfers				*360*	*943*					
Obstetric/Gynecology	15	15	15	1,306	2,966	706	2.8	10.1	67.1	67.1
Maternity				*1,274*	*2,893*					
Clean Gynecology				*32*	*73*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	13	12	12	644	3,353	0	5.2	9.2	70.7	76.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**139**			**7,669**	**30,801**	**6,855**	**4.9**	**103.2**	**74.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.3%**	**9.1%**	**0.0%**	**47.6%**	**1.4%**	**6.6%**	
	2705	696	0	3654	108	506	**7,669**
Outpatients	**34.0%**	**5.5%**	**0.0%**	**57.8%**	**1.6%**	**1.1%**	
	82901	13494	0	141075	3858	2625	**243,953**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.5%**	**4.9%**	**0.0%**	**54.3%**	**1.3%**	**100.0%**	
	33,519,231	4,141,954	0	46,029,428	1,061,778	84,752,391	411,649
Outpatient Revenue ($)	**23.0%**	**2.3%**	**0.0%**	**71.2%**	**3.5%**	**100.0%**	
	37,386,933	3,750,475	0	115,769,430	5,631,684	162,538,522	1,690,750

Total Charity Care Expense
2,102,399

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,305
Number of Live Births:	1,295
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	382

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	3,085	101	0
Total Newborn Patient Days			**3,186**

Laboratory Studies

Inpatient Studies	239,893
Outpatient Studies	226,442
Studies Performed Under Contract	14,423

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	237	64	1403	129	1532	5.9	2.0
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	1	1	2	366	1399	775	1769	2544	2.1	1.3
Gastroenterology	0	0	0	0	0	112	0	78	78	0.0	0.7
Neurology	0	0	0	0	77	72	182	111	293	2.4	1.5
OB/Gynecology	0	0	1	1	86	877	188	1088	1276	2.2	1.2
Oral/Maxillofacial	0	0	0	0	13	25	75	52	127	5.8	2.1
Ophthalmology	0	1	0	1	1	2075	1	1800	1801	1.0	0.9
Orthopedic	0	0	2	2	367	453	870	623	1493	2.4	1.4
Otolaryngology	0	0	1	1	6	648	6	755	761	1.0	1.2
Plastic Surgery	0	1	1	2	25	886	88	1751	1839	3.5	2.0
Podiatry	0	0	0	0	17	74	17	94	111	1.0	1.3
Thoracic	0	0	0	0	70	13	151	17	168	2.2	1.3
Urology	0	0	1	1	212	758	374	586	960	1.8	0.8
Totals	**0**	**3**	**8**	**11**	**1477**	**7457**	**4130**	**8854**	**12984**	**2.8**	**1.2**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	570	9448	855	14172	15027	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	28	123	43	185	228	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		598
Patients Admitted from Trauma		594
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,058
Patients Admitted from Emergency:		4,693
Total ED Visits (Emergency+Trauma):		**26,656**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**219,631**
Outpatient Visits at the Hospital/ Campus:	219,631
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,141**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	637
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	269
EP Catheterizations (15+)	235

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**176**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	176
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	9,563	19,355	0
Nuclear Medicine	3	0	293	6,089	0
Mammography	3	0	8	19,011	0
Ultrasound	3	0	1,916	10,650	0
Angiography	1	0			
Diagnostic Angiography			38	16	0
Interventional Angiography			14	7	0
Positron Emission Tomography (PET)	1	0	12	957	0
Computerized Axial Tomography (CAT)	2	0	5,872	19,174	0
Magnetic Resonance Imaging	1	0	992	5,207	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,424
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			1,584
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital Inc.
OPERATOR:	Hillsboro Area Hospital Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	99.3%
Black	0.2%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	11	358	978	453	4.0	3.9	15.7	15.7
0-14 Years				*1*	*4*					
15-44 Years				*31*	*68*					
45-64 Years				*57*	*146*					
65-74 Years				*78*	*222*					
75 Years +				*191*	*538*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			10	102	1,450		14.2	4.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**460**	**2,428**	**453**	**6.3**	**7.9**	**31.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.7%**	**8.9%**	**0.0%**	**4.8%**	**0.9%**	**4.8%**	
	371	41	0	22	4	22	**460**
Outpatients	**62.4%**	**28.8%**	**0.0%**	**1.7%**	**4.8%**	**2.4%**	
	9682	4467	0	256	740	367	**15,512**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.5%**	**2.4%**	**0.0%**	**7.1%**	**0.0%**	**100.0%**	
	3,327,329	88,666	0	261,380	41	3,677,416	30,334
Outpatient Revenue ($)	**37.2%**	**14.0%**	**0.0%**	**47.3%**	**1.5%**	**100.0%**	
	6,399,438	2,408,197	0	8,149,676	263,975	17,221,286	350,178

Total Charity Care Expense **380,512**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,523
Outpatient Studies	49,815
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	19	94	21	132	153	1.1	1.4
Gastroenterology	0	0	0	0	15	440	11	258	269	0.7	0.6
Neurology	0	0	0	0	0	75	0	28	28	0.0	0.4
OB/Gynecology	0	0	0	0	1	24	2	32	34	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	14	0	17	17	0.0	1.2
Ophthalmology	0	0	0	0	0	237	0	133	133	0.0	0.6
Orthopedic	0	0	0	0	0	63	0	54	54	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	13	0	20	20	0.0	1.5
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	18	0	15	15	0.0	0.8
Totals	**0**	**0**	**2**	**2**	**35**	**980**	**34**	**692**	**726**	**1.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,281
Patients Admitted from Emergency:		296
Total ED Visits (Emergency+Trauma):		**5,281**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**15,512**
Outpatient Visits at the Hospital/ Campus:	13,150
Outpatient Visits Offsite/off campus	2,362

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	387	7,457	0
Nuclear Medicine	0	1	0	0	278
Mammography	1	0	0	1,339	0
Ultrasound	0	1	0	0	1,922
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	70	2,342	0
Magnetic Resonance Imaging	1	0	12	878	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Pacura
ADMINSTRATOR PHONE	773-884-1603
OWNERSHIP:	Sinai Health System
OPERATOR:	Holy Cross Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.1%
Black	71.1%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	15.3%

Patients by Ethnicity

Hispanic or Latino:	14.6%
Not Hispanic or Latino:	85.2%
Unknown:	0.2%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	166	166	6,928	28,735	909	4.3	81.2	39.8	48.9
0-14 Years				*2*	*2*					
15-44 Years				*1,327*	*4,053*					
45-64 Years				*2,982*	*11,411*					
65-74 Years				*1,126*	*5,395*					
75 Years +				*1,491*	*7,874*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,193	7,478	0	6.3	20.5	102.4	102.4
Direct Admission				*1,155*	*7,235*					
Transfers				*38*	*243*					
Obstetric/Gynecology	16	16	8	404	944	26	2.4	2.7	16.6	16.6
Maternity				*380*	*908*					
Clean Gynecology				*24*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	24	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	356	4,332	0	12.2	11.9	34.9	59.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**298**			**8,843**	**41,489**	**935**	**4.8**	**116.2**	**39.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%**	**42.3%**	**0.1%**	**10.2%**	**1.2%**	**2.7%**	
	3852	3740	5	903	103	240	**8,843**
Outpatients	**17.3%**	**17.5%**	**0.4%**	**53.5%**	**7.7%**	**3.6%**	
	11876	11994	301	36727	5274	2506	**68,678**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**41.8%**	**0.1%**	**21.2%**	**1.2%**	**100.0%**	
	28,045,353	32,876,743	98,220	16,728,125	977,421	78,725,862	1,153,864
Outpatient Revenue ($)	**16.7%**	**22.3%**	**1.6%**	**54.9%**	**4.6%**	**100.0%**	
	5,483,352	7,323,613	520,945	18,033,198	1,515,261	32,876,369	4,530,195

Total Charity Care Expense **5,684,059**

Total Charity Care as % of Net Revenue **5.1%**

Birthing Data

Number of Total Births:	361
Number of Live Births:	361
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	59

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	5	0
Patient Days	810	40	0
Total Newborn Patient Days			**850**

Laboratory Studies

Inpatient Studies	309,858
Outpatient Studies	170,300
Studies Performed Under Contract	4,886

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	183	78	330	136	466	1.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	303	155	588	228	816	1.9	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	54	43	102	43	145	1.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	268	0	250	250	0.0	0.9
Orthopedic	0	0	0	0	197	141	301	140	441	1.5	1.0
Otolaryngology	0	0	0	0	15	33	14	27	41	0.9	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	15	21	14	39	53	0.9	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	183	124	226	131	357	1.2	1.1
Totals	**0**	**0**	**7**	**7**	**950**	**863**	**1575**	**994**	**2569**	**1.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1103	955	1105	756	1861	1.0	0.8
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	112	0	112	112	0.0	1.0
Cystoscopy	0	0	1	1	170	268	92	190	282	0.5	0.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		48,110
Patients Admitted from Emergency:		6,231
Total ED Visits (Emergency+Trauma):		**48,110**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**68,678**
Outpatient Visits at the Hospital/ Campus:	68,678
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**223**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	223
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	17,309	26,584	0
Nuclear Medicine	2	0	1,170	687	0
Mammography	1	0	6	2,296	0
Ultrasound	4	0	5,172	8,197	0
Angiography	1	0			
Diagnostic Angiography			229	13	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,187	10,574	0
Magnetic Resonance Imaging	1	0	1,246	786	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Brockus
ADMINSTRATOR PHONE	217-283-8540
OWNERSHIP:	Hoopeston Community Memorial Hospital
OPERATOR:	Hoopeston Community Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street **CITY:** Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	92.9%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	95.7%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	14	7	384	997	681	4.4	4.6	19.2	32.8
0-14 Years				*1*	*2*					
15-44 Years				*37*	*74*					
45-64 Years				*101*	*254*					
65-74 Years				*85*	*212*					
75 Years +				*160*	*455*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	38	259		6.8	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**24**			**422**	**1,256**	**681**	**4.6**	**5.3**	**22.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.4%**	**11.8%**	**0.0%**	**21.7%**	**1.2%**	**10.9%**	
	230	50	0	92	5	46	**423**
Outpatients	**23.4%**	**26.2%**	**0.5%**	**43.1%**	**1.4%**	**5.3%**	
	53693	60135	1042	98830	3235	12172	**229,107**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.6%**	**5.2%**	**0.0%**	**21.2%**	**0.0%**	**100.0%**	
	2,682,000	188,000	0	772,000	0	3,642,000	136,636
Outpatient Revenue ($)	**30.3%**	**17.0%**	**0.3%**	**51.7%**	**0.7%**	**100.0%**	
	12,863,000	7,239,000	146,000	21,950,000	280,000	42,478,000	2,004,044

Total Charity Care Expense **2,140,680**

Total Charity Care as % of Net Revenue **4.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,471
Outpatient Studies	102,419
Studies Performed Under Contract	4,625

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	44	329	51	193	244	1.2	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	4	4	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	315	0	158	158	0.0	0.5
Orthopedic	0	0	0	0	16	2	31	2	33	1.9	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**60**	**652**	**82**	**359**	**441**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
multi-purpose/lasers	0	1	0	1	0	46	0	5	5	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		10,286
Patients Admitted from Emergency:		823
Total ED Visits (Emergency+Trauma):		**10,286**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**229,107**
Outpatient Visits at the Hospital/ Campus:	27,151
Outpatient Visits Offsite/off campus	201,956

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	141	7,361	0
Nuclear Medicine	0	1	0	0	165
Mammography	1	0	0	747	0
Ultrasound	3	0	98	1,806	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	76	3,014	0
Magnetic Resonance Imaging	0	1	0	0	694

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Alfred N. Rossi
ADMINSTRATOR PHONE	309-449-3321
OWNERSHIP:	Hopedale Medical Foundation
OPERATOR:	Hopedale Medical Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	107 Tremont Street **CITY:** Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	14	14	275	932	201	4.1	3.1	15.5	22.2
0-14 Years				*0*	*0*					
15-44 Years				*12*	*35*					
45-64 Years				*51*	*199*					
65-74 Years				*63*	*243*					
75 Years +				*149*	*455*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	3	3	39	76	0	1.9	0.2	4.2	6.9
Direct Admission				*39*	*76*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			9	127	1,556		12.3	4.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**441**	**2,564**	**201**	**6.3**	**7.6**	**30.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.6%**	**1.1%**	**0.0%**	**17.2%**	**0.0%**	**0.0%**	
	360	5	0	76	0	0	**441**
Outpatients	**54.0%**	**2.4%**	**0.0%**	**40.4%**	**2.9%**	**0.3%**	
	7273	322	0	5434	386	42	**13,457**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.8%**	**0.3%**	**0.0%**	**47.4%**	**0.6%**	**100.0%**	
	3,461,508	18,489	0	3,168,558	37,442	6,685,997	0
Outpatient Revenue ($)	**17.5%**	**1.3%**	**0.0%**	**72.2%**	**8.9%**	**100.0%**	
	1,905,920	146,231	0	7,861,042	970,279	10,883,472	24,741

Total Charity Care Expense **24,741**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,228
Outpatient Studies	36,383
Studies Performed Under Contract	3,559

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	5	2	8	3	11	1.6	1.5
Dermatology	0	0	3	3	5	118	10	148	158	2.0	1.3
General	0	0	2	2	102	199	406	513	919	4.0	2.6
Gastroenterology	0	0	3	3	49	420	66	477	543	1.3	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	3	0	10	0	10	3.3	0.0
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	0	12	0	19	19	0.0	1.6
Otolaryngology	0	0	2	2	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	2	0	5	5	0.0	2.5
Thoracic	0	0	2	2	3	0	9	0	9	3.0	0.0
Urology	0	0	2	2	3	52	6	59	65	2.0	1.1
Totals	**0**	**0**	**26**	**26**	**170**	**805**	**515**	**1224**	**1739**	**3.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	37	0	35	35	0.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,152
Patients Admitted from Emergency:		256
Total ED Visits (Emergency+Trauma):		**2,152**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**13,457**
Outpatient Visits at the Hospital/ Campus:	11,226
Outpatient Visits Offsite/off campus	2,231

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	589	3,051	0
Nuclear Medicine	0	1	0	0	158
Mammography	1	0	0	492	0
Ultrasound	4	0	39	431	0
Angiography	1	0			
Diagnostic Angiography			10	120	0
Interventional Angiography			5	30	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	132	1,035	0
Magnetic Resonance Imaging	0	1	0	0	192

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel Perryman
ADMINSTRATOR PHONE	(217)464-2172
OWNERSHIP:	St. Mary's Hospital Decatur of the Hospital Sister
OPERATOR:	St. Mary's Hospital Decatur of the Hospital Sister
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	82.7%
Black	14.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.6%
Unknown:	2.4%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	93	69	4,791	15,569	1,863	3.6	47.8	44.2	51.4
0-14 Years				*0*	*0*					
15-44 Years				*1,435*	*4,105*					
45-64 Years				*1,192*	*3,634*					
65-74 Years				*794*	*2,729*					
75 Years +				*1,370*	*5,101*					
Pediatric	14	11	5	108	238	148	3.6	1.1	7.6	9.6
Intensive Care	14	14	13	412	2,340	36	5.8	6.5	46.5	46.5
Direct Admission				*362*	*2,164*					
Transfers				*50*	*176*					
Obstetric/Gynecology	18	16	13	789	1,848	19	2.4	5.1	28.4	32.0
Maternity				*751*	*1,754*					
Clean Gynecology				*38*	*94*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	56	56	48	1,620	14,767	0	9.1	40.5	72.2	72.2
Rehabilitation	20	20	18	340	4,242	0	12.5	11.6	58.1	58.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**244**			**8,010**	**39,004**	**2,066**	**5.1**	**112.5**	**46.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.1%**	**26.7%**	**0.0%**	**21.1%**	**0.0%**	**7.1%**	
	3611	2139	0	1692	0	568	**8,010**
Outpatients	**33.2%**	**24.4%**	**0.0%**	**25.9%**	**13.7%**	**2.9%**	
	59366	43634	0	46367	24484	5176	**179,027**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.7%**	**17.6%**	**0.0%**	**18.8%**	**1.0%**	**100.0%**	
	36,925,739	10,381,178	0	11,051,273	571,702	58,929,892	563,270
Outpatient Revenue ($)	**40.0%**	**23.8%**	**0.0%**	**33.2%**	**3.1%**	**100.0%**	
	31,664,103	18,851,226	0	26,288,130	2,439,343	79,242,802	1,997,200

Total Charity Care Expense **2,560,470**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	748
Number of Live Births:	739
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	228

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	1,671	85	0
Total Newborn Patient Days			**1,756**

Laboratory Studies

Inpatient Studies	239,337
Outpatient Studies	330,504
Studies Performed Under Contract	30,352

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	77	55	248	116	364	3.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	190	577	517	1156	1673	2.7	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	111	186	455	470	925	4.1	2.5
OB/Gynecology	0	0	0	0	64	196	169	248	417	2.6	1.3
Oral/Maxillofacial	0	0	0	0	4	73	5	172	177	1.3	2.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	529	400	1509	852	2361	2.9	2.1
Otolaryngology	0	0	0	0	14	166	28	265	293	2.0	1.6
Plastic Surgery	0	0	0	0	0	3	0	4	4	0.0	1.3
Podiatry	0	0	0	0	8	25	13	58	71	1.6	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	31	94	39	123	162	1.3	1.3
Totals	**0**	**0**	**8**	**8**	**1028**	**1775**	**2983**	**3464**	**6447**	**2.9**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	285	1637	336	1810	2146	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	8	26	18	59	77	2.3	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		36,121
Patients Admitted from Emergency:		5,648
Total ED Visits (Emergency+Trauma):		**36,121**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**191,298**
Outpatient Visits at the Hospital/ Campus:	179,027
Outpatient Visits Offsite/off campus	12,271

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,437**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	335
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,102
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	15,623	36,034	0
Nuclear Medicine	5	0	459	1,070	0
Mammography	3	0	14	5,310	0
Ultrasound	5	0	3,194	12,122	0
Angiography	3	0			
Diagnostic Angiography			448	479	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	418	0
Computerized Axial Tomography (CAT)	3	0	5,967	16,266	0
Magnetic Resonance Imaging	1	0	918	3,750	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	115
Image Guided Rad Therapy			81
Intensity Modulated Rad Thrpy			34
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE	217-285-2113 x3803
OWNERSHIP:	Blessing Care Corp dba Illini Community Hospital
OPERATOR:	Blessing Care Corp dba Illini Community Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	99.4%
Black	0.0%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	10	10	333	1,158	234	4.2	3.8	20.1	38.1
0-14 Years				*0*	*0*					
15-44 Years				*24*	*44*					
45-64 Years				*58*	*141*					
65-74 Years				*57*	*219*					
75 Years +				*194*	*754*					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	5	20	0	4.0	0.1	1.4	1.4
Direct Admission				*0*	*0*					
Transfers				*5*	*20*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	10	10	5	25	144	0	5.8	0.4	3.9	3.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**35**			**358**	**1,322**	**234**	**4.3**	**4.3**	**12.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.1%**	**7.5%**	**0.3%**	**9.2%**	**0.3%**	**0.6%**	
	294	27	1	33	1	2	**358**
Outpatients	**40.2%**	**23.8%**	**0.6%**	**29.7%**	**1.9%**	**3.8%**	
	9305	5511	133	6886	449	870	**23,154**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**87.6%**	**4.8%**	**0.2%**	**7.1%**	**0.3%**	**100.0%**	
	1,651,284	89,948	4,198	133,483	6,404	1,885,317	18,611
Outpatient Revenue ($)	**49.6%**	**23.0%**	**0.6%**	**25.3%**	**1.5%**	**100.0%**	
	10,967,562	5,075,279	125,231	5,595,540	328,653	22,092,265	341,827

Total Charity Care Expense
360,438

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,712
Outpatient Studies	69,291
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	25	0	47	47	0.0	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	10	0	18	18	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	34	0	134	134	0.0	3.9
Ophthalmology	0	0	0	0	0	112	0	96	96	0.0	0.9
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	24	24	0.0	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**191**	**0**	**319**	**319**	**0.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	182	0	210	210	0.0	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	21	0	46	46	0.0	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,275
Patients Admitted from Emergency:		275
Total ED Visits (Emergency+Trauma):		**7,275**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**23,154**
Outpatient Visits at the Hospital/ Campus:	23,154
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	196	4,713	0
Nuclear Medicine	1	0	2	505	0
Mammography	1	0	0	664	0
Ultrasound	1	1	58	766	436
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	145	2,280	0
Magnetic Resonance Imaging	0	1	0	0	370

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street **CITY:** Peru **COUNTY:** LaSalle County

Patients by Race

White	98.6%
Black	1.0%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	5.4%
Not Hispanic or Latino:	94.6%
Unknown:	0.0%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	38	46	31	1,821	5,710	2,034	4.3	21.2	55.8	46.1
0-14 Years				*22*	*43*					
15-44 Years				*153*	*368*					
45-64 Years				*473*	*1,273*					
65-74 Years				*325*	*966*					
75 Years +				*848*	*3,060*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	234	547	189	3.1	2.0	50.4	50.4
Direct Admission				*234*	*547*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	7	484	1,073	22	2.3	3.0	42.9	42.9
Maternity				*468*	*1,045*					
Clean Gynecology				*16*	*28*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	28	101		3.6	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**51**			**2,567**	**7,431**	**2,245**	**3.8**	**26.5**	**52.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.5%**	**14.7%**	**0.4%**	**24.7%**	**2.5%**	**2.2%**	
	1456	387	10	649	65	57	**2,624**
Outpatients	**38.7%**	**12.4%**	**4.2%**	**41.9%**	**2.5%**	**0.3%**	
	68680	22058	7383	74226	4357	555	**177,259**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.2%**	**5.5%**	**0.2%**	**24.1%**	**2.0%**	**100.0%**	
	11,371,340	921,334	27,868	4,017,292	336,099	16,673,933	123,946
Outpatient Revenue ($)	**48.6%**	**4.4%**	**1.6%**	**42.8%**	**2.6%**	**100.0%**	
	30,219,984	2,749,385	972,086	26,631,474	1,604,112	62,177,041	447,232

Total Charity Care Expense **571,178**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	463
Number of Live Births:	459
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	133

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	9	0
Patient Days	825	42	0
Total Newborn Patient Days			**867**

Laboratory Studies

Inpatient Studies	34,457
Outpatient Studies	175,690
Studies Performed Under Contract	83

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	48	12	100	112	4.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	130	265	390	530	920	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	53	0	106	106	0.0	2.0
OB/Gynecology	0	0	0	0	151	173	302	260	562	2.0	1.5
Oral/Maxillofacial	0	0	0	0	1	2	3	6	9	3.0	3.0
Ophthalmology	0	0	0	0	0	1218	0	2436	2436	0.0	2.0
Orthopedic	0	0	0	0	283	373	849	746	1595	3.0	2.0
Otolaryngology	0	0	0	0	1	265	4	530	534	4.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	56	14	112	126	2.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	52	497	104	746	850	2.0	1.5
Totals	**0**	**0**	**7**	**7**	**628**	**2950**	**1678**	**5572**	**7250**	**2.7**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	118	1539	197	2570	2767	1.7	1.7
Laser Eye Procedures	0	1	0	1	0	310	0	78	78	0.0	0.3
Pain Management	0	0	1	1	0	1613	0	1613	1613	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		15,541
Patients Admitted from Emergency:		1,110
Total ED Visits (Emergency+Trauma):		**15,541**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**176,704**
Outpatient Visits at the Hospital/ Campus:	128,658
Outpatient Visits Offsite/off campus	48,046

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	1,735	19,027	0
Nuclear Medicine	1	0	86	690	0
Mammography	1	0	0	3,364	0
Ultrasound	3	1	388	3,725	1,538
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	225
Computerized Axial Tomography (CAT)	1	1	380	5,621	317
Magnetic Resonance Imaging	1	0	102	1,936	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	INGALLS MEMORIAL HOSPITAL
OPERATOR:	INGALLS MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive **CITY:** Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	34.1%
Black	64.0%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	93.9%
Unknown:	1.7%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	296	162	162	8,248	33,141	5,477	4.7	105.8	35.7	65.3
0-14 Years				*0*	*0*					
15-44 Years				*1,782*	*5,849*					
45-64 Years				*3,263*	*11,961*					
65-74 Years				*1,581*	*7,005*					
75 Years +				*1,622*	*8,326*					
Pediatric	17	15	15	308	803	539	4.4	3.7	21.6	24.5
Intensive Care	23	18	18	1,274	3,831	70	3.1	10.7	46.5	59.4
Direct Admission				*869*	*2,480*					
Transfers				*405*	*1,351*					
Obstetric/Gynecology	21	21	21	1,325	3,418	149	2.7	9.8	46.5	46.5
Maternity				*1,000*	*2,494*					
Clean Gynecology				*325*	*924*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	78	78	57	2,435	16,773	0	6.9	46.0	58.9	58.9
Rehabilitation	43	46	24	546	6,671	0	12.2	18.3	42.5	39.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**478**			**13,731**	**64,637**	**6,235**	**5.2**	**194.2**	**40.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.7%**	**28.7%**	**0.0%**	**20.2%**	**1.6%**	**12.8%**	
	5038	3939	0	2776	217	1761	**13,731**
Outpatients	**29.5%**	**21.9%**	**0.0%**	**39.1%**	**3.7%**	**5.7%**	
	107732	80190	0	143144	13653	20962	**365,681**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.2%**	**23.6%**	**0.0%**	**18.3%**	**0.8%**	**100.0%**	
	66,089,625	27,291,367	0	21,136,517	931,895	115,449,404	1,673,292
Outpatient Revenue ($)	**19.9%**	**16.8%**	**0.0%**	**61.6%**	**1.7%**	**100.0%**	
	34,509,868	29,052,356	0	106,733,443	2,888,372	173,184,039	6,519,449

Total Charity Care Expense **8,192,741**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	986
Number of Live Births:	973
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	29
C-Section Rooms:	2
CSections Performed:	288

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	1	3
Patient Days	2,331	426	975
Total Newborn Patient Days			**3,732**

Laboratory Studies

Inpatient Studies	393,414
Outpatient Studies	825,228
Studies Performed Under Contract	16,912

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	30	9	183	58	241	6.1	6.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	955	1163	1344	1327	2671	1.4	1.1
Gastroenterology	0	0	0	0	38	13	45	10	55	1.2	0.8
Neurology	0	0	0	0	251	60	935	85	1020	3.7	1.4
OB/Gynecology	0	0	0	0	236	241	334	200	534	1.4	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	376	2	511	513	2.0	1.4
Orthopedic	0	0	0	0	797	1191	1899	1502	3401	2.4	1.3
Otolaryngology	0	0	0	0	44	201	93	239	332	2.1	1.2
Plastic Surgery	0	0	0	0	4	16	16	38	54	4.0	2.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	49	31	219	44	263	4.5	1.4
Urology	0	0	1	1	184	311	188	297	485	1.0	1.0
Totals	**0**	**0**	**9**	**9**	**2589**	**3612**	**5258**	**4311**	**9569**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	566	691	295	562	857	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	8	777	3	231	234	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		49,361
Patients Admitted from Emergency:		7,415
Total ED Visits (Emergency+Trauma):		**49,361**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**365,681**
Outpatient Visits at the Hospital/ Campus:	178,466
Outpatient Visits Offsite/off campus	187,215

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,405**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	903
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	312
EP Catheterizations (15+)	190

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**49**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	49
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	49

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	11,089	77,895	0
Nuclear Medicine	7	0	723	2,674	0
Mammography	6	0	2	13,816	0
Ultrasound	13	0	2,560	18,893	0
Angiography	2	0			
Diagnostic Angiography			432	1,507	0
Interventional Angiography			2,919	3,320	0
Positron Emission Tomography (PET)	1	0	0	343	0
Computerized Axial Tomography (CAT)	7	0	4,549	31,513	0
Magnetic Resonance Imaging	5	0	1,818	8,366	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	5,058
Image Guided Rad Therapy			375
Intensity Modulated Rad Thrpy			635
High Dose Brachytherapy	1	0	22
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chuck Bohlmann
ADMINSTRATOR PHONE	815-432-7736
OWNERSHIP:	Iroquois Memorial Hospital and Resident Home
OPERATOR:	Iroquois Memorial Hospital and Resident Home
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	95.9%
Black	2.3%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.7%
Unknown:	0.0%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	8	621	1,727	815	4.1	7.0	46.4	46.4
0-14 Years				*7*	*11*					
15-44 Years				*75*	*200*					
45-64 Years				*166*	*461*					
65-74 Years				*102*	*270*					
75 Years +				*271*	*785*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	2	34	58	3	1.8	0.2	2.8	2.8
Direct Admission				*19*	*22*					
Transfers				*15*	*36*					
Obstetric/Gynecology	4	4	4	111	214	8	2.0	0.6	15.2	15.2
Maternity				*105*	*204*					
Clean Gynecology				*6*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**751**	**1,999**	**826**	**3.8**	**7.7**	**31.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**16.3%**	**0.0%**	**17.8%**	**2.4%**	**10.9%**	
	452	140	0	153	21	94	**860**
Outpatients	**45.3%**	**22.2%**	**0.3%**	**23.2%**	**6.3%**	**2.6%**	
	18410	9033	134	9444	2544	1055	**40,620**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.8%**	**12.5%**	**0.0%**	**7.0%**	**23.7%**	**100.0%**	
	5,478,298	1,201,274	0	679,446	2,287,449	9,646,467	99,376
Outpatient Revenue ($)	**40.6%**	**19.8%**	**0.5%**	**37.2%**	**1.9%**	**100.0%**	
	9,755,260	4,765,910	119,351	8,929,877	448,110	24,018,508	362,624

Total Charity Care Expense **462,000**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	78
Number of Live Births:	78
Birthing Rooms:	1
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	21

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	123	0	0
Total Newborn Patient Days			**123**

Laboratory Studies

Inpatient Studies	19,944
Outpatient Studies	99,640
Studies Performed Under Contract	6,580

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	9	47	18	94	112	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	102	341	204	682	886	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	38	63	114	126	240	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	127	0	64	64	0.0	0.5
Orthopedic	0	0	4	4	78	142	234	284	518	3.0	2.0
Otolaryngology	0	0	4	4	0	65	0	48	48	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	17	0	26	26	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	3	155	6	310	316	2.0	2.0
Totals	**0**	**0**	**32**	**32**	**230**	**957**	**576**	**1634**	**2210**	**2.5**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	2	281	2	281	283	1.0	1.0
Laser Eye Procedures	0	0	2	2	0	6	0	6	6	0.0	1.0
Pain Management	0	0	4	4	1	6	1	6	7	1.0	1.0
Cystoscopy	0	0	1	1	2	73	4	110	114	2.0	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		24
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,884
Patients Admitted from Emergency:		1,354
Total ED Visits (Emergency+Trauma):		**10,908**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**47,581**
Outpatient Visits at the Hospital/ Campus:	38,884
Outpatient Visits Offsite/off campus	8,697

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Examinations: Outpt	Examinations: Contract
General Radiography/Fluoroscopy	3	0	1,266	9,392	0
Nuclear Medicine	1	0	70	590	0
Mammography	1	0	0	2,424	0
Ultrasound	3	0	353	2,984	0
Angiography	1	0			
Diagnostic Angiography			4	20	0
Interventional Angiography			11	85	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	517	3,777	0
Magnetic Resonance Imaging	0	1	0	0	923

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	16
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.6%
Black	90.2%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	96.1%
Unknown:	1.2%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	144	89	78	5,096	17,827	745	3.6	50.9	35.3	57.2
0-14 Years				*4*	*9*					
15-44 Years				*1,856*	*5,687*					
45-64 Years				*2,480*	*8,554*					
65-74 Years				*378*	*1,640*					
75 Years +				*378*	*1,937*					
Pediatric	1	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	521	1,918	0	3.7	5.3	65.7	65.7
Direct Admission				*268*	*987*					
Transfers				*253*	*931*					
Obstetric/Gynecology	17	8	6	332	773	10	2.4	2.1	12.6	26.8
Maternity				*298*	*705*					
Clean Gynecology				*34*	*68*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	86	67	55	2,613	10,831	0	4.1	29.7	34.5	44.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*8*					*97*				
Facility Utilization	**256**			**8,309**	**31,349**	**852**	**3.9**	**88.2**	**34.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.1%**	**45.4%**	**0.0%**	**11.7%**	**5.1%**	**3.7%**	
	2832	3772	0	971	424	310	**8,309**
Outpatients	**34.5%**	**45.9%**	**0.0%**	**11.8%**	**5.2%**	**2.7%**	
	26167	34850	0	8974	3913	2050	**75,954**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**35.5%**	**0.0%**	**19.6%**	**9.3%**	**100.0%**	
	19,117,370	19,068,230	0	10,525,619	4,972,641	53,683,860	2,532,145
Outpatient Revenue ($)	**35.6%**	**35.5%**	**0.0%**	**19.6%**	**9.3%**	**100.0%**	
	9,416,169	9,391,966	0	5,184,343	2,449,251	26,441,729	1,562,578

Total Charity Care Expense **4,094,723**

Total Charity Care as % of Net Revenue **5.1%**

Birthing Data

Number of Total Births:	281
Number of Live Births:	273
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	58

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	3	0
Patient Days	537	193	0
Total Newborn Patient Days			**730**

Laboratory Studies

Inpatient Studies	121,027
Outpatient Studies	171,609
Studies Performed Under Contract	2,799

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	390	312	545	449	994	1.4	1.4
Gastroenterology	0	0	1	1	261	238	299	278	577	1.1	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	95	52	171	88	259	1.8	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	14	0	19	19	0.0	1.4
Orthopedic	0	0	0	0	39	65	102	135	237	2.6	2.1
Otolaryngology	0	0	0	0	2	1	2	2	4	1.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	16	4	24	9	33	1.5	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	8	1	12	1	13	1.5	1.0
Totals	**0**	**0**	**6**	**6**	**811**	**687**	**1155**	**981**	**2136**	**1.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		26,375
Patients Admitted from Emergency:		7,247
Total ED Visits (Emergency+Trauma):		**26,375**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**75,954**
Outpatient Visits at the Hospital/ Campus:	75,954
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,051	9,608	0
Nuclear Medicine	1	0	425	167	0
Mammography	1	0	3	563	0
Ultrasound	4	0	1,557	1,968	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,104	4,080	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jon Wade
ADMINSTRATOR PHONE	618-498-8300
OWNERSHIP:	Jersey Community Hospital District
OPERATOR:	Jersey Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road **CITY:** Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.4%
Black	0.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	39	21	819	2,623	361	3.6	8.2	13.4	21.0
0-14 Years				*6*	*8*					
15-44 Years				*42*	*107*					
45-64 Years				*193*	*606*					
65-74 Years				*171*	*525*					
75 Years +				*407*	*1,377*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	110	260	1	2.4	0.7	17.9	17.9
Direct Admission				*110*	*260*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**65**			**929**	**2,883**	**362**	**3.5**	**8.9**	**13.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.1%**	**9.3%**	**0.0%**	**10.0%**	**1.3%**	**0.2%**	
	711	84	0	90	12	2	**899**
Outpatients	**49.2%**	**18.4%**	**0.0%**	**29.2%**	**2.9%**	**0.2%**	
	26962	10089	0	15999	1608	89	**54,747**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.9%**	**9.0%**	**0.0%**	**15.1%**	**3.0%**	**100.0%**	
	3,074,895	380,381	0	638,850	126,428	4,220,554	34,714
Outpatient Revenue ($)	**36.5%**	**18.1%**	**0.0%**	**41.0%**	**4.4%**	**100.0%**	
	9,955,935	4,936,153	0	11,182,798	1,191,102	27,265,988	87,090

Total Charity Care Expense **121,804**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	39,667
Outpatient Studies	174,286
Studies Performed Under Contract	14,579

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	93	966	140	1270	1410	1.5	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**93**	**966**	**140**	**1270**	**1410**	**1.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	30	1104	18	711	729	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	155	0	155	155	0.0	1.0
Cystoscopy	0	0	1	1	17	110	35	90	125	2.1	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		11,268
Patients Admitted from Emergency:		1,041
Total ED Visits (Emergency+Trauma):		**11,268**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**54,747**
Outpatient Visits at the Hospital/ Campus:	54,747
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,597	10,691	0
Nuclear Medicine	0	1	0	0	979
Mammography	1	0	15	1,575	0
Ultrasound	2	0	417	2,460	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	491	3,705	0
Magnetic Resonance Imaging	1	0	17	848	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. John Jay Shannon
ADMINSTRATOR PHONE	312-864-5504
OWNERSHIP:	Cook County
OPERATOR:	John H Stroger Hospital of Cook County
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	31.7%
Black	53.3%
American Indian	1.9%
Asian	3.6%
Hawaiian/ Pacific	0.0%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	27.7%
Not Hispanic or Latino:	72.2%
Unknown:	0.1%

IDPH Number:	5272
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	240	240	16,136	62,365	12,529	4.6	205.2	85.5	85.5
0-14 Years				*0*	*0*					
15-44 Years				*4,256*	*15,820*					
45-64 Years				*8,403*	*33,184*					
65-74 Years				*2,180*	*8,571*					
75 Years +				*1,297*	*4,790*					
Pediatric	40	14	13	441	1,669	492	4.9	5.9	14.8	42.3
Intensive Care	86	86	73	4,000	19,974	453	5.1	56.0	65.1	65.1
Direct Admission				*2,752*	*14,005*					
Transfers				*1,248*	*5,969*					
Obstetric/Gynecology	40	26	26	1,850	5,829	276	3.3	16.7	41.8	64.3
Maternity				*1,284*	*4,196*					
Clean Gynecology				*566*	*1,633*					
Neonatal	58	52	35	338	9,217	0	27.3	25.3	43.5	48.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*22*					*2375*				
Facility Utilization	**464**			**21,517**	**99,054**	**16,125**	**5.4**	**315.6**	**68.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.5%**	**47.9%**	**1.4%**	**4.5%**	**15.6%**	**15.1%**	
	3328	10303	300	968	3359	3259	**21,517**
Outpatients	**14.0%**	**42.8%**	**1.5%**	**5.4%**	**14.7%**	**21.6%**	
	134101	409634	14688	51652	140450	206238	**956,763**

Financial Year Reported: 12/1/2013 *to* 11/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.1%**	**64.8%**	**0.0%**	**7.8%**	**1.3%**	**100.0%**	
	66,632,934	165,739,966	0	19,941,739	3,299,619	255,614,258	84,517,794
Outpatient Revenue ($)	**6.1%**	**79.6%**	**0.0%**	**11.0%**	**3.3%**	**100.0%**	
	17,780,525	231,313,626	0	32,123,538	9,526,661	290,744,350	139,459,056

Total Charity Care Expense **223,976,850**

Total Charity Care as % of Net Revenue **41.0%**

Birthing Data

Number of Total Births:	902
Number of Live Births:	893
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	294

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	1,927	0	0
Total Newborn Patient Days			**1,927**

Laboratory Studies

Inpatient Studies	961,397
Outpatient Studies	1,408,320
Studies Performed Under Contract	43,804

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	571	180	3153	554	3707	5.5	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1918	1486	6383	3411	9794	3.3	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	404	14	2038	61	2099	5.0	4.4
OB/Gynecology	0	0	1	1	496	466	1816	927	2743	3.7	2.0
Oral/Maxillofacial	0	0	1	1	93	113	442	291	733	4.8	2.6
Ophthalmology	0	0	1	1	31	1042	108	1840	1948	3.5	1.8
Orthopedic	0	0	3	3	797	928	2715	2564	5279	3.4	2.8
Otolaryngology	0	0	1	1	279	394	1175	998	2173	4.2	2.5
Plastic Surgery	0	0	1	1	85	159	296	420	716	3.5	2.6
Podiatry	0	0	0	0	177	4	304	9	313	1.7	2.3
Thoracic	0	0	1	1	205	21	743	50	793	3.6	2.4
Urology	0	0	3	3	325	1327	1167	2475	3642	3.6	1.9
Totals	**0**	**0**	**20**	**20**	**5381**	**6134**	**20340**	**13600**	**33940**	**3.8**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1694	5082	1407	4220	5627	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	1514	0	671	671	0.0	0.4
Pain Management	0	0	2	2	124	2120	124	3180	3304	1.0	1.5
Cystoscopy	0	0	1	1	0	365	0	365	365	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		6,074
Patients Admitted from Trauma		1,290
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		88
Persons Treated by Emergency Services:		113,464
Patients Admitted from Emergency:		14,553
Total ED Visits (Emergency+Trauma):		**119,538**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**956,763**
Outpatient Visits at the Hospital/ Campus:	430,038
Outpatient Visits Offsite/off campus	526,725

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**941**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	742
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	199
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**199**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	39,250	74,965	0
Nuclear Medicine	6	0	1,375	4,691	0
Mammography	4	0	19	9,883	0
Ultrasound	11	0	5,161	18,499	0
Angiography	4	0			
Diagnostic Angiography			654	475	0
Interventional Angiography			798	882	0
Positron Emission Tomography (PET)	0	1	0	0	435
Computerized Axial Tomography (CAT)	9	0	8,385	39,401	0
Magnetic Resonance Imaging	4	1	3,218	6,924	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	81
Linear Accelerator	2	0	55,085
Image Guided Rad Therapy			1,026
Intensity Modulated Rad Thrpy			28,080
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner, FACHE
ADMINSTRATOR PHONE	(815)285-5501
OWNERSHIP:	Katherine Shaw Bethea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	96.5%
Black	2.3%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	97.9%
Not Hispanic or Latino:	2.1%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	43	33	1,556	6,129	2,339	5.4	23.2	54.0	54.0
0-14 Years				*0*	*0*					
15-44 Years				*200*	*651*					
45-64 Years				*442*	*1,843*					
65-74 Years				*299*	*1,280*					
75 Years +				*615*	*2,355*					
Pediatric	10	10	3	27	45	96	5.2	0.4	3.9	3.9
Intensive Care	6	6	6	630	1,235	75	2.1	3.6	59.8	59.8
Direct Admission				*445*	*860*					
Transfers				*185*	*375*					
Obstetric/Gynecology	7	7	7	382	798	56	2.2	2.3	33.4	33.4
Maternity				*267*	*545*					
Clean Gynecology				*115*	*253*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	485	3,166	0	6.5	8.7	62.0	62.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**80**			**2,895**	**11,373**	**2,566**	**4.8**	**38.2**	**47.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.7%**	**17.5%**	**0.0%**	**21.1%**	**1.4%**	**21.2%**	
	1424	643	0	776	52	781	**3,676**
Outpatients	**37.3%**	**18.2%**	**0.0%**	**39.1%**	**2.8%**	**2.7%**	
	98381	48008	0	103192	7310	7176	**264,067**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.4%**	**4.8%**	**0.0%**	**72.8%**	**0.0%**	**100.0%**	
	10,543,688	2,242,191	0	34,216,246	13,139	47,015,264	391,070
Outpatient Revenue ($)	**19.4%**	**7.0%**	**0.0%**	**73.0%**	**0.6%**	**100.0%**	
	15,048,130	5,411,840	0	56,573,574	479,246	77,512,790	1,672,644

Total Charity Care Expense **2,063,714**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	288
Number of Live Births:	279
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	78

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	389	201	0
Total Newborn Patient Days			**590**

Laboratory Studies

Inpatient Studies	45,606
Outpatient Studies	192,419
Studies Performed Under Contract	14,380

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	8	119	25	144	4.0	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	137	448	402	768	1170	2.9	1.7
Gastroenterology	0	0	0	0	27	5	101	6	107	3.7	1.2
Neurology	0	0	0	0	0	131	0	154	154	0.0	1.2
OB/Gynecology	0	0	0	0	140	374	322	670	992	2.3	1.8
Oral/Maxillofacial	0	0	0	0	1	53	1	69	70	1.0	1.3
Ophthalmology	0	0	0	0	0	333	0	339	339	0.0	1.0
Orthopedic	0	0	0	0	160	309	410	484	894	2.6	1.6
Otolaryngology	0	0	0	0	9	265	19	393	412	2.1	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	14	237	32	445	477	2.3	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	197	6	209	215	1.2	1.1
Totals	**0**	**0**	**5**	**5**	**523**	**2360**	**1412**	**3562**	**4974**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	9	0	26	0	26	2.9	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		19,170
Patients Admitted from Emergency:		2,138
Total ED Visits (Emergency+Trauma):		**19,170**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**256,891**
Outpatient Visits at the Hospital/ Campus:	103,457
Outpatient Visits Offsite/off campus	153,434

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**646**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	414
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	232
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	1,475	20,260	0
Nuclear Medicine	2	0	99	1,100	0
Mammography	2	0	0	3,914	0
Ultrasound	3	0	400	7,125	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	309	6,576	0
Magnetic Resonance Imaging	1	0	89	2,474	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jonathan Cohee
ADMINSTRATOR PHONE	773.481.5709
OWNERSHIP:	Universal Health Realty Income Trust
OPERATOR:	THC Chicago, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	26.1%
Black	41.6%
American Indian	0.2%
Asian	1.1%
Hawaiian/ Pacific	0.2%
Unknown	30.9%

Patients by Ethnicity

Hispanic or Latino:	29.2%
Not Hispanic or Latino:	69.1%
Unknown:	1.6%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	63	57	551	18104	0	32.9	49.6	52.2	78.7
Dedicated Observation	*0*					*0*				
Facility Utilization	**95**			**551**	**18,104**	**0**	**32.9**	**49.6**	**52.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**24.0%**	**0.0%**	**35.8%**	**0.0%**	**0.0%**	
	222	132	0	197	0	0	**551**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.4%**	**22.5%**	**0.0%**	**41.1%**	**2.0%**	**100.0%**	
	8,731,934	5,707,100	0	10,417,759	511,625	25,368,418	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,223	0	0
Nuclear Medicine	0	1	0	0	7
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	431
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	96
Magnetic Resonance Imaging	0	1	0	0	8

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, INC
OPERATOR:	THC-Chicago, INC. DBA Kindred Chicago North
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	32.8%
Black	62.0%
American Indian	0.0%
Asian	2.3%
Hawaiian/ Pacific	0.0%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	88.2%
Unknown:	2.9%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	31	29	29	890	7,874	0	8.8	21.6	69.6	74.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	98	98	819	30172	0	36.8	82.7	62.2	84.4
Dedicated Observation	*0*					*0*				
Facility Utilization	**164**			**1,709**	**38,046**	**0**	**22.3**	**104.2**	**63.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**18.0%**	**39.8%**	**0.0%**	**42.1%**	**0.1%**	**0.0%**	
	307	681	0	719	2	0	**1,709**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.8%**	**42.9%**	**29.0%**	**3.2%**	**0.1%**	**100.0%**	
	14,498,603	25,023,917	16,920,152	1,863,139	39,367	58,345,178	83,989
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
83,989

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	123,335
Outpatient Studies	0
Studies Performed Under Contract	13,196

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	728	0	728	0	728	1.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**728**	**0**	**728**	**0**	**728**	**1.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	4,186	0	0
Nuclear Medicine	0	1	0	0	4
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	772
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	545	0	0
Magnetic Resonance Imaging	0	1	0	0	4

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	708-345-8100
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	56.5%
Black	35.3%
American Indian	0.2%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	9.9%
Not Hispanic or Latino:	83.5%
Unknown:	6.6%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	637	20613	0	32.4	56.5	60.1	60.1
Dedicated Observation	*0*					*0*				
Facility Utilization	**94**			**637**	**20,613**	**0**	**32.4**	**56.5**	**60.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.1%**	**19.5%**	**0.0%**	**31.2%**	**0.0%**	**0.2%**	
	313	124	0	199	0	1	**637**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.5%**	**25.8%**	**0.0%**	**33.7%**	**0.0%**	**100.0%**	
	13,669,846	8,698,288	0	11,384,309	0	33,752,443	168,313
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **168,313**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	82,551
Outpatient Studies	0
Studies Performed Under Contract	5,627

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	2,356	0	42
Nuclear Medicine	0	1	0	0	6
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	549
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	138
Magnetic Resonance Imaging	0	1	0	0	7

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Cohick
ADMINSTRATOR PHONE	815-895-2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago Inc dba Kindred Hosptial Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edward Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	82.3%
Black	12.1%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	87.2%
Unknown:	5.0%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	538	14578	0	27.1	39.9	57.9	57.9
Dedicated Observation	*0*					*0*				
Facility Utilization	**69**			**538**	**14,578**	**0**	**27.1**	**39.9**	**57.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.8%**	**20.1%**	**0.0%**	**30.1%**	**0.0%**	**0.0%**	
	268	108	0	162	0	0	**538**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.4%**	**21.3%**	**0.0%**	**30.4%**	**0.0%**	**100.0%**	
	12,091,154	5,309,210	0	7,582,619	0	24,982,983	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	73,538
Outpatient Studies	0
Studies Performed Under Contract	25,446

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,443	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	238
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	321	0	0
Magnetic Resonance Imaging	0	1	0	0	2

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ted Paarlberg
ADMINSTRATOR PHONE	309-680-1501
OWNERSHIP:	RI WASCO LLC
OPERATOR:	Greater Peoria Speciality Hospital LLC, DBA Kindre
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	77.9%
Black	8.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	14.0%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	86.0%
Unknown:	13.4%

IDPH Number:	5777
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	35	32	299	7656	0	25.6	21.0	42.0	59.9
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**299**	**7,656**	**0**	**25.6**	**21.0**	**42.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.2%**	**0.3%**	**0.0%**	**39.5%**	**0.0%**	**0.0%**	
	180	1	0	118	0	0	**299**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.7%**	**0.2%**	**0.0%**	**43.2%**	**0.0%**	**100.0%**	
	8,293,066	25,031	0	6,320,270	0	14,638,367	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	15,809
Outpatient Studies	0
Studies Performed Under Contract	15,204

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,216	0	0
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	22
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	96	0	1
Magnetic Resonance Imaging	0	1	0	0	5

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Tenhouse
ADMINSTRATOR PHONE	217-762-2115
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.3%
Unknown:	1.7%

IDPH Number:	5785
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	6	187	578	113	3.7	1.9	11.8	11.8
0-14 Years				*0*	*0*					
15-44 Years				*6*	*14*					
45-64 Years				*17*	*46*					
65-74 Years				*31*	*95*					
75 Years +				*133*	*423*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	162	1,351		8.3	3.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**349**	**1,929**	**113**	**5.9**	**5.6**	**35.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.3%**	**1.4%**	**0.0%**	**39.7%**	**0.3%**	**0.3%**	
	204	5	0	139	1	1	**350**
Outpatients	**37.6%**	**16.3%**	**0.0%**	**40.1%**	**5.6%**	**0.3%**	
	12537	5444	0	13381	1880	99	**33,341**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.7%**	**6.0%**	**0.0%**	**46.2%**	**1.1%**	**100.0%**	
	2,624,083	338,654	0	2,592,599	59,249	5,614,585	31,168
Outpatient Revenue ($)	**16.2%**	**10.8%**	**0.0%**	**67.5%**	**5.5%**	**100.0%**	
	4,293,172	2,871,701	0	17,926,082	1,474,132	26,565,087	777,968

Total Charity Care Expense **809,136**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,760
Outpatient Studies	50,597
Studies Performed Under Contract	9,320

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	13	0	22	22	0.0	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	13	0	9	9	0.0	0.7
Orthopedic	0	0	0	0	0	14	0	13	13	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	81	0	165	165	0.0	2.0
Podiatry	0	0	0	0	0	4	0	5	5	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**0**	**2**	**0**	**125**	**0**	**214**	**214**	**0.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	389	0	198	198	0.0	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,313
Patients Admitted from Emergency:		205
Total ED Visits (Emergency+Trauma):		**5,313**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**38,519**
Outpatient Visits at the Hospital/ Campus:	38,519
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	113	5,355	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,187	0
Ultrasound	2	0	67	1,039	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	14
Computerized Axial Tomography (CAT)	1	0	30	1,335	0
Magnetic Resonance Imaging	0	1	0	0	219

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 ext: 153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive **CITY:** DeKalb **COUNTY:** DeKalb County

Patients by Race

White	88.8%
Black	6.5%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	5.4%
Not Hispanic or Latino:	94.4%
Unknown:	0.2%

IDPH Number:	5470
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	3,794	16,270	2,469	4.9	51.3	73.3	73.3
0-14 Years				*16*	*39*					
15-44 Years				*443*	*1,470*					
45-64 Years				*1,047*	*3,947*					
65-74 Years				*779*	*3,373*					
75 Years +				*1,509*	*7,441*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	267	1,070	28	4.1	3.0	25.1	25.1
Direct Admission				*267*	*1,070*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	16	16	868	1,675	162	2.1	5.0	31.5	31.5
Maternity				*868*	*1,675*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**98**			**4,929**	**19,015**	**2,659**	**4.4**	**59.4**	**60.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%**	**11.0%**	**0.2%**	**27.8%**	**4.2%**	**8.1%**	
	2396	544	9	1370	209	401	**4,929**
Outpatients	**33.8%**	**14.4%**	**0.3%**	**48.6%**	**1.3%**	**1.6%**	
	65063	27673	520	93506	2502	3175	**192,439**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.6%**	**7.5%**	**0.0%**	**43.4%**	**-0.5%**	**100.0%**	
	18,799,552	2,850,220	-6,532	16,456,043	-182,380	37,916,903	1,329,670
Outpatient Revenue ($)	**14.5%**	**6.9%**	**0.1%**	**75.4%**	**3.2%**	**100.0%**	
	19,623,638	9,319,233	139,706	102,073,208	4,272,808	135,428,593	2,022,875

Total Charity Care Expense **3,352,545**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	849
Number of Live Births:	844
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	217

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	3	0
Patient Days	1,297	45	0
Total Newborn Patient Days			**1,342**

Laboratory Studies

Inpatient Studies	125,210
Outpatient Studies	272,955
Studies Performed Under Contract	40,548

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	197	696	478	1357	1835	2.4	1.9
Gastroenterology	0	0	0	0	215	607	412	1163	1575	1.9	1.9
Neurology	0	0	0	0	37	155	56	233	289	1.5	1.5
OB/Gynecology	0	0	1	1	202	262	288	298	586	1.4	1.1
Oral/Maxillofacial	0	0	0	0	3	5	7	7	14	2.3	1.4
Ophthalmology	0	0	0	0	0	12	0	37	37	0.0	3.1
Orthopedic	0	0	0	0	457	603	659	845	1504	1.4	1.4
Otolaryngology	0	0	0	0	13	42	16	53	69	1.2	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	53	0	69	69	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	49	150	71	209	280	1.4	1.4
Totals	**0**	**0**	**7**	**7**	**1173**	**2585**	**1987**	**4271**	**6258**	**1.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	234	2321	371	3675	4046	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	90	351	101	386	487	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	3015	0	3827	3827	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		30,642
Patients Admitted from Emergency:		3,909
Total ED Visits (Emergency+Trauma):		**30,642**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**192,439**
Outpatient Visits at the Hospital/ Campus:	192,439
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**540**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	306
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	128

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	8,682	18,250	0
Nuclear Medicine	0	1	0	0	755
Mammography	3	0	4	5,573	0
Ultrasound	7	0	1,266	7,589	0
Angiography	2	0			
Diagnostic Angiography			25	16	0
Interventional Angiography			116	125	0
Positron Emission Tomography (PET)	1	0	1	324	0
Computerized Axial Tomography (CAT)	2	0	2,359	10,902	0
Magnetic Resonance Imaging	1	0	372	2,031	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brenda Wolf
ADMINSTRATOR PHONE	773-363-6700
OWNERSHIP:	La Rabida Children's Hospital
OPERATOR:	La Rabida Children's Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.7%
Black	79.4%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	12.0%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	88.8%
Unknown:	3.3%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	26	26	457	7,265	302	16.6	20.7	42.3	79.7
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**49**			**457**	**7,265**	**302**	**16.6**	**20.7**	**42.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**91.5%**	**0.4%**	**7.9%**	**0.2%**	**0.0%**	
	0	418	2	36	1	0	**457**
Outpatients	**0.0%**	**73.7%**	**12.8%**	**12.7%**	**0.7%**	**0.0%**	
	3	17944	3122	3095	165	4	**24,333**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**97.6%**	**-0.9%**	**2.8%**	**0.5%**	**100.0%**	
	0	29,242,860	-278,041	852,982	140,283	29,958,084	12,437
Outpatient Revenue ($)	**0.0%**	**94.2%**	**0.6%**	**2.8%**	**2.3%**	**100.0%**	
	-132	9,110,908	61,472	270,622	225,791	9,668,661	4,014

Total Charity Care Expense
16,451

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	16,825
Outpatient Studies	14,775
Studies Performed Under Contract	2,550

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,329**
Outpatient Visits at the Hospital/ Campus:	21,076
Outpatient Visits Offsite/off campus	3,253

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	595	1,010	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2200 State Street **CITY:** Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	96.7%
Black	2.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	5769
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	15	623	2,352	101	3.9	6.7	26.9	26.9
0-14 Years				*20*	*44*					
15-44 Years				*76*	*202*					
45-64 Years				*169*	*605*					
65-74 Years				*94*	*359*					
75 Years +				*264*	*1,142*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	105	648		6.2	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**728**	**3,000**	**101**	**4.3**	**8.5**	**34.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.3%**	**14.4%**	**0.1%**	**4.4%**	**1.6%**	**8.1%**	
	519	105	1	32	12	59	**728**
Outpatients	**31.2%**	**31.8%**	**0.1%**	**25.6%**	**6.1%**	**5.2%**	
	14975	15287	71	12297	2943	2487	**48,060**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.0%**	**13.7%**	**0.0%**	**15.4%**	**0.9%**	**100.0%**	
	2,504,282	490,294	0	551,133	33,899	3,579,608	77,826
Outpatient Revenue ($)	**37.2%**	**25.6%**	**0.0%**	**35.7%**	**1.5%**	**100.0%**	
	4,200,684	2,886,385	0	4,034,000	166,088	11,287,157	388,174

Total Charity Care Expense **466,000**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	13,693
Outpatient Studies	80,238
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	93	320	161	372	533	1.7	1.2
Gastroenterology	0	0	0	0	32	230	32	233	265	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	22	9	26	35	3.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	214	0	218	218	0.0	1.0
Orthopedic	0	0	0	0	0	47	0	62	62	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	5	5	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**128**	**836**	**202**	**916**	**1118**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		5,514
Patients Admitted from Emergency:		422
Total ED Visits (Emergency+Trauma):		**5,527**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**48,060**
Outpatient Visits at the Hospital/ Campus:	48,060
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	665	6,373	0
Nuclear Medicine	0	1	0	0	251
Mammography	1	0	0	635	0
Ultrasound	0	1	0	0	1,586
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	205	1,517	0
Magnetic Resonance Imaging	1	0	0	0	518

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE	217-585-1180
OWNERSHIP:	Springfield Hospital, Inc.
OPERATOR:	Springfield Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5230 South Sixth Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	75.5%
Black	10.9%
American Indian	0.8%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	12.6%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	86.1%
Unknown:	12.6%

IDPH Number:	5512
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	97	97	85	1,958	24,731	0	12.6	67.8	69.9	69.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**97**			**1,958**	**24,731**	**0**	**12.6**	**67.8**	**69.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**55.4%**	**20.0%**	**24.6%**	**0.0%**	**0.0%**	
	0	1085	392	481	0	0	**1,958**
Outpatients	**0.0%**	**39.8%**	**37.8%**	**22.3%**	**0.0%**	**0.0%**	
	0	3661	3474	2053	0	0	**9,188**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**66.2%**	**19.1%**	**14.7%**	**0.0%**	**100.0%**	
	0	19,914,930	5,759,784	4,429,467	0	30,104,181	0
Outpatient Revenue ($)	**0.0%**	**25.0%**	**24.8%**	**50.2%**	**0.0%**	**100.0%**	
	0	376,674	373,688	756,740	0	1,507,102	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**9,188**
Outpatient Visits at the Hospital/ Campus:	9,188
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gina Sharp
ADMINSTRATOR PHONE	630-305-5830
OWNERSHIP:	Naperville Psychiatric Ventures - d/b/a Linden Oak
OPERATOR:	Naperville Psychiatric Ventures - d/b/a Linden Oak
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	78.5%
Black	6.4%
American Indian	0.1%
Asian	2.3%
Hawaiian/ Pacific	0.1%
Unknown	12.7%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	83.6%
Unknown:	8.4%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	108	108	108	4,441	31,567	0	7.1	86.5	80.1	80.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**108**			**4,441**	**31,567**	**0**	**7.1**	**86.5**	**80.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.9%**	**5.9%**	**0.0%**	**75.1%**	**0.2%**	**2.8%**	
	707	264	0	3337	9	124	**4,441**
Outpatients	**4.2%**	**8.5%**	**0.0%**	**84.1%**	**3.0%**	**0.2%**	
	747	1494	3	14821	520	40	**17,625**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.6%**	**7.1%**	**0.8%**	**73.3%**	**2.3%**	**100.0%**	
	4,483,423	1,920,368	217,046	19,804,555	610,241	27,035,633	2,334,641
Outpatient Revenue ($)	**0.3%**	**4.8%**	**1.1%**	**93.3%**	**0.4%**	**100.0%**	
	61,913	857,449	192,687	16,528,872	65,985	17,706,906	637,014

Total Charity Care Expense **2,971,656**

Total Charity Care as % of Net Revenue **6.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	70,474

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**57,745**
Outpatient Visits at the Hospital/ Campus:	3,943
Outpatient Visits Offsite/off campus	53,802

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis A. Reilly
ADMINSTRATOR PHONE	708 229-5004
OWNERSHIP:	Little Comapny of Mary Hospital
OPERATOR:	American Province of the Little Company of Mary Si
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street **CITY:** Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	39.1%
Black	58.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	93.1%
Unknown:	2.1%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	165	165	8,681	41,053	6,771	5.5	131.0	63.0	79.4
0-14 Years				*0*	*0*					
15-44 Years				*948*	*3,659*					
45-64 Years				*2,793*	*12,735*					
65-74 Years				*1,773*	*8,337*					
75 Years +				*3,167*	*16,322*					
Pediatric	20	10	8	179	465	281	4.2	2.0	10.2	20.4
Intensive Care	29	26	26	2,009	5,566	0	2.8	15.2	52.6	58.7
Direct Admission				*1,492*	*4,018*					
Transfers				*517*	*1,548*					
Obstetric/Gynecology	17	17	17	1,359	3,466	347	2.8	10.4	61.5	61.5
Maternity				*1,217*	*3,095*					
Clean Gynecology				*142*	*371*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	24	24	20	645	3,237	11	5.0	8.9	37.1	37.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**298**			**12,356**	**53,787**	**7,410**	**5.0**	**167.7**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.5%**	**18.0%**	**0.0%**	**25.8%**	**3.1%**	**0.6%**	
	6483	2226	0	3188	386	73	**12,356**
Outpatients	**27.0%**	**15.0%**	**0.0%**	**55.5%**	**1.6%**	**0.9%**	
	56008	31059	0	115296	3342	1957	**207,662**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**17.5%**	**0.0%**	**29.7%**	**0.4%**	**100.0%**	
	51,574,444	17,233,994	0	29,292,524	368,196	98,469,158	2,680,932
Outpatient Revenue ($)	**25.8%**	**22.2%**	**0.0%**	**50.7%**	**1.3%**	**100.0%**	
	25,535,076	21,989,970	0	50,170,798	1,241,353	98,937,197	2,146,097

Total Charity Care Expense
4,827,029

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	1,153
Number of Live Births:	1,146
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	351

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	39	6	10
Patient Days	2,007	141	1,370
Total Newborn Patient Days			**3,518**

Laboratory Studies

Inpatient Studies	307,262
Outpatient Studies	407,198
Studies Performed Under Contract	27,402

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	197	433	548	833	1381	2.8	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	969	669	1712	811	2523	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	21	1	52	1	53	2.5	1.0
OB/Gynecology	0	0	0	0	203	415	437	385	822	2.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	10	667	13	429	442	1.3	0.6
Orthopedic	0	0	0	0	497	384	1155	588	1743	2.3	1.5
Otolaryngology	0	0	0	0	62	189	106	145	251	1.7	0.8
Plastic Surgery	0	0	0	0	23	42	109	74	183	4.7	1.8
Podiatry	0	0	0	0	82	86	115	113	228	1.4	1.3
Thoracic	0	0	0	0	14	0	37	0	37	2.6	0.0
Urology	0	0	0	0	281	241	641	276	917	2.3	1.1
Totals	**0**	**1**	**8**	**9**	**2359**	**3127**	**4925**	**3655**	**8580**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1581	4072	1152	2977	4129	0.7	0.7
Laser Eye Procedures	0	1	0	1	0	46	0	23	23	0.0	0.5
Pain Management	0	0	1	1	43	515	17	146	163	0.4	0.3
Cystoscopy	0	0	1	1	159	203	192	225	417	1.2	1.1
Multipurpose Non-Dedicated Rooms											
bronchoscopy	0	0	1	1	50	30	42	29	71	0.8	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		50,386
Patients Admitted from Emergency:		11,224
Total ED Visits (Emergency+Trauma):		**50,386**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**257,090**
Outpatient Visits at the Hospital/ Campus:	197,207
Outpatient Visits Offsite/off campus	59,883

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**804**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	542
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	262
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	23	0	16,863	43,098	0
Nuclear Medicine	3	0	971	1,844	0
Mammography	4	0	30	11,183	0
Ultrasound	13	0	5,169	15,495	0
Angiography	2	0			
Diagnostic Angiography			340	452	0
Interventional Angiography			612	922	0
Positron Emission Tomography (PET)	0	1	0	0	446
Computerized Axial Tomography (CAT)	3	0	8,063	12,368	0
Magnetic Resonance Imaging	2	0	1,823	3,717	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,469
Image Guided Rad Therapy			11
Intensity Modulated Rad Thrpy			1,695
High Dose Brachytherapy	1	0	3
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sonia Mehta, MD
ADMINSTRATOR PHONE	773-854-5000
OWNERSHIP:	5013C
OPERATOR:	Loretto Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.4%
Black	83.5%
American Indian	0.1%
Asian	4.2%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	13.8%
Not Hispanic or Latino:	84.3%
Unknown:	1.8%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	89	76	10	1,639	8,205	0	5.0	22.5	25.3	29.6
0-14 Years				*0*	*0*					
15-44 Years				*366*	*1,337*					
45-64 Years				*780*	*3,540*					
65-74 Years				*241*	*1,431*					
75 Years +				*252*	*1,897*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	912	3,334	0	3.7	9.1	76.1	76.1
Direct Admission				*277*	*873*					
Transfers				*635*	*2,461*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	76	59	40	1,979	12,763	0	6.4	35.0	46.0	59.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**177**			**3,895**	**24,302**	**0**	**6.2**	**66.6**	**37.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.1%**	**29.8%**	**0.2%**	**43.5%**	**3.0%**	**2.4%**	
	980	1383	10	2018	139	111	**4,641**
Outpatients	**14.0%**	**33.5%**	**0.3%**	**22.5%**	**16.5%**	**13.2%**	
	2036	4870	44	3280	2403	1922	**14,555**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.4%**	**48.7%**	**11.7%**	**4.2%**	**1.0%**	**100.0%**	
	9,602,420	13,598,792	3,255,095	1,184,808	285,957	27,927,072	228,757
Outpatient Revenue ($)	**17.2%**	**52.3%**	**2.7%**	**10.6%**	**17.2%**	**100.0%**	
	1,039,208	3,164,238	161,339	641,667	1,040,693	6,047,145	832,554

Total Charity Care Expense **1,061,311**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	87,659
Outpatient Studies	27,682
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	58	69	133	118	251	2.3	1.7
Gastroenterology	0	0	0	0	161	142	40	25	65	0.2	0.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	45	15	101	116	1.7	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	37	0	18	18	0.0	0.5
Orthopedic	0	0	0	0	21	65	44	132	176	2.1	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	24	1	20	21	0.3	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	16	31	16	44	60	1.0	1.4
Totals	**0**	**0**	**5**	**5**	**269**	**413**	**249**	**458**	**707**	**0.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	161	142	40	25	65	0.2	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	16	31	16	44	60	1.0	1.4
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	14	1	11	1	12	0.8	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		30
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		15,204
Patients Admitted from Emergency:		2,420
Total ED Visits (Emergency+Trauma):		**15,234**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,836**
Outpatient Visits at the Hospital/ Campus:	19,569
Outpatient Visits Offsite/off campus	6,267

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	1,961	5,178	0
Nuclear Medicine	1	0	153	137	0
Mammography	2	0	3	909	0
Ultrasound	2	0	679	992	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	503	2,677	0
Magnetic Resonance Imaging	0	1	0	0	209

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tony Tedeschi
ADMINSTRATOR PHONE	773-564-7288
OWNERSHIP:	VHS Acquisition Subsidiary Number 3
OPERATOR:	VHS Acquisition Subsidiary Number 3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.7%
Black	31.5%
American Indian	0.2%
Asian	7.1%
Hawaiian/ Pacific	0.1%
Unknown	11.3%

Patients by Ethnicity

Hispanic or Latino:	9.7%
Not Hispanic or Latino:	88.2%
Unknown:	2.1%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	184	110	105	4,648	22,499	1,932	5.3	66.9	36.4	60.8
0-14 Years				*0*	*0*					
15-44 Years				*581*	*2,083*					
45-64 Years				*1,665*	*7,729*					
65-74 Years				*1,054*	*5,606*					
75 Years +				*1,348*	*7,081*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,084	3,811	2	3.5	10.4	65.3	65.3
Direct Admission				*797*	*2,609*					
Transfers				*287*	*1,202*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	10	10	10	300	3,223	0	10.7	8.8	88.3	88.3
Rehabilitation	26	16	15	264	3,172	0	12.0	8.7	33.4	54.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**236**			**6,009**	**32,705**	**1,934**	**5.8**	**94.9**	**40.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.8%**	**15.8%**	**0.0%**	**37.2%**	**0.8%**	**1.4%**	
	2691	948	0	2238	49	83	**6,009**
Outpatients	**30.2%**	**11.5%**	**0.0%**	**50.1%**	**6.7%**	**1.5%**	
	21824	8310	0	36250	4825	1094	**72,303**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.6%**	**16.8%**	**0.0%**	**29.6%**	**0.0%**	**100.0%**	
	40,713,841	12,772,077	0	22,508,571	0	75,994,489	312,005
Outpatient Revenue ($)	**23.1%**	**5.2%**	**0.0%**	**69.7%**	**2.0%**	**100.0%**	
	8,285,673	1,872,926	0	25,002,361	708,001	35,868,961	480,331

Total Charity Care Expense **792,336**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	281,525
Outpatient Studies	106,169
Studies Performed Under Contract	9,727

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	160	154	547	318	865	3.4	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	353	531	931	521	1452	2.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	0	13	0	13	2.2	0.0
OB/Gynecology	0	0	1	1	80	375	257	691	948	3.2	1.8
Oral/Maxillofacial	0	0	1	1	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	2	370	3	412	415	1.5	1.1
Orthopedic	0	0	1	1	625	855	1750	1932	3682	2.8	2.3
Otolaryngology	0	0	0	0	4	15	5	13	18	1.3	0.9
Plastic Surgery	0	0	1	1	47	102	196	275	471	4.2	2.7
Podiatry	0	0	0	0	23	160	50	290	340	2.2	1.8
Thoracic	0	0	0	0	48	1	124	1	125	2.6	1.0
Urology	0	0	1	1	69	415	102	497	599	1.5	1.2
Totals	**0**	**0**	**10**	**10**	**1417**	**2978**	**3978**	**4950**	**8928**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	555	1217	677	1229	1906	1.2	1.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,774
Patients Admitted from Emergency:		4,286
Total ED Visits (Emergency+Trauma):		**23,774**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**72,303**
Outpatient Visits at the Hospital/ Campus:	72,303
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**675**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	542
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	133
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**28**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	28
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	26

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	10,239	16,619	0
Nuclear Medicine	3	0	728	762	0
Mammography	2	0	0	1,834	0
Ultrasound	3	0	1,190	2,234	0
Angiography	1	0			
Diagnostic Angiography			312	126	0
Interventional Angiography			1,196	385	0
Positron Emission Tomography (PET)	0	1	0	0	114
Computerized Axial Tomography (CAT)	3	0	4,105	6,679	0
Magnetic Resonance Imaging	1	0	506	1,499	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,851
Image Guided Rad Therapy			39
Intensity Modulated Rad Thrpy			913
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry M. Goldberg
ADMINSTRATOR PHONE	708-216-3215
OWNERSHIP:	Loyola University Health System
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue **CITY:** Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	61.6%
Black	23.3%
American Indian	0.1%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	13.2%

Patients by Ethnicity

Hispanic or Latino:	18.8%
Not Hispanic or Latino:	80.1%
Unknown:	1.1%

IDPH Number:	5801
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	292	280	260	19,939	78,907	3,496	4.1	225.8	77.3	80.6
0-14 Years				*0*	*0*					
15-44 Years				*4,459*	*15,893*					
45-64 Years				*7,707*	*30,274*					
65-74 Years				*4,073*	*17,796*					
75 Years +				*3,700*	*14,944*					
Pediatric	34	34	31	3,580	7,113	856	2.2	21.8	64.2	64.2
Intensive Care	121	108	104	6,909	33,402	186	4.9	92.0	76.1	85.2
Direct Admission				*4,750*	*22,996*					
Transfers				*2,159*	*10,406*					
Obstetric/Gynecology	30	19	19	2,027	6,232	119	3.1	17.4	58.0	91.6
Maternity				*2,027*	*6,232*					
Clean Gynecology				*0*	*0*					
Neonatal	50	50	35	288	10,436	0	36.2	28.6	57.2	57.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	26	669	6,980	0	10.4	19.1	59.8	59.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*19*					*2959*				
Facility Utilization	**559**			**31,253**	**143,070**	**7,616**	**4.8**	**412.8**	**73.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.8%**	**25.7%**	**0.8%**	**32.8%**	**2.2%**	**0.7%**	
	11826	8026	247	10241	682	231	**31,253**
Outpatients	**20.1%**	**19.4%**	**1.6%**	**54.2%**	**3.6%**	**1.1%**	
	47286	45526	3782	127327	8460	2476	**234,857**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.7%**	**20.9%**	**2.5%**	**30.7%**	**0.2%**	**100.0%**	
	210,341,328	96,149,380	11,565,786	141,261,726	712,444	460,030,664	7,093,770
Outpatient Revenue ($)	**23.9%**	**8.2%**	**0.2%**	**67.5%**	**0.2%**	**100.0%**	
	104,031,937	35,702,022	678,597	293,246,747	891,188	434,550,491	7,237,078

Total Charity Care Expense **14,330,848**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	1,256
Number of Live Births:	1,229
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	561

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	8	0
Patient Days	1,170	208	0
Total Newborn Patient Days			**1,378**

Laboratory Studies

Inpatient Studies	1,185,611
Outpatient Studies	1,364,090
Studies Performed Under Contract	104,259

Organ Transplantation

Kidney:	37
Heart:	18
Lung:	45
Heart/Lung:	0
Pancreas:	0
Liver:	51
Total:	**151**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	28	28	2765	1483	12704	5234	17938	4.6	3.5
Gastroenterology	0	0	0	0	2	0	4	0	4	2.0	0.0
Neurology	0	0	0	0	869	114	5168	494	5662	5.9	4.3
OB/Gynecology	0	0	0	0	424	623	1839	2342	4181	4.3	3.8
Oral/Maxillofacial	0	0	0	0	66	159	254	728	982	3.8	4.6
Ophthalmology	0	0	0	0	23	3	83	9	92	3.6	3.0
Orthopedic	0	0	0	0	1624	448	7501	1712	9213	4.6	3.8
Otolaryngology	0	0	0	0	460	1188	2286	3612	5898	5.0	3.0
Plastic Surgery	0	0	0	0	190	276	919	1035	1954	4.8	3.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1186	109	7993	441	8434	6.7	4.0
Urology	0	0	0	0	676	549	3417	1616	5033	5.1	2.9
Totals	**0**	**0**	**28**	**28**	**8285**	**4952**	**42168**	**17223**	**59391**	**5.1**	**3.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	2210	10676	2984	14412	17396	1.4	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	4	0	4	0	837	0	481	481	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,115
Patients Admitted from Trauma		768
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		43,594
Patients Admitted from Emergency:		9,193
Total ED Visits (Emergency+Trauma):		**44,709**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,496,463**
Outpatient Visits at the Hospital/ Campus:	751,498
Outpatient Visits Offsite/off campus	744,965

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,583**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,571
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	946
EP Catheterizations (15+)	2,066

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,203**
Pediatric (0 - 14 Years):	7
Adult (15 Years and Older):	1,196
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	284

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	27	0	57,919	73,121	0
Nuclear Medicine	14	0	2,243	12,928	0
Mammography	11	0	32	27,370	0
Ultrasound	14	0	4,798	18,464	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,167	3,757	0
Positron Emission Tomography (PET)	1	1	37	1,293	226
Computerized Axial Tomography (CAT)	8	0	13,653	24,642	0
Magnetic Resonance Imaging	8	0	5,065	24,161	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	15
Linear Accelerator	3	0	29,118
Image Guided Rad Therapy			7,147
Intensity Modulated Rad Thrpy			10,539
High Dose Brachytherapy	1	0	373
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	1,055
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Steiner
ADMINSTRATOR PHONE	708-783-2997
OWNERSHIP:	VHS of Illinois DBA MacNeal Hospital
OPERATOR:	VHS of Illinois DBA MacNeal Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	47.0%
Black	10.1%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	42.2%

Patients by Ethnicity

Hispanic or Latino:	40.0%
Not Hispanic or Latino:	57.8%
Unknown:	2.2%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	229	222	10,086	46,353	3,082	4.9	135.4	58.1	59.1
0-14 Years				*0*	*0*					
15-44 Years				*1,683*	*4,957*					
45-64 Years				*3,295*	*13,316*					
65-74 Years				*1,845*	*9,316*					
75 Years +				*3,263*	*18,764*					
Pediatric	10	10	10	244	484	534	4.2	2.8	27.9	27.9
Intensive Care	26	17	17	1,306	4,960	2	3.8	13.6	52.3	80.0
Direct Admission				*976*	*3,390*					
Transfers				*330*	*1,570*					
Obstetric/Gynecology	25	23	23	1,871	4,196	24	2.3	11.6	46.2	50.3
Maternity				*1,818*	*4,110*					
Clean Gynecology				*53*	*86*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	62	62	1,578	11,783	0	7.5	32.3	52.1	52.1
Rehabilitation	12	12	10	46	757	0	16.5	2.1	17.3	17.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**368**			**14,801**	**68,533**	**3,642**	**4.9**	**197.7**	**53.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.7%**	**12.6%**	**0.0%**	**56.2%**	**1.1%**	**1.5%**	
	4241	1861	0	8316	165	218	**14,801**
Outpatients	**12.9%**	**11.8%**	**0.0%**	**70.4%**	**3.8%**	**1.2%**	
	28282	25760	0	154113	8356	2553	**219,064**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.4%**	**18.4%**	**0.0%**	**45.9%**	**0.3%**	**100.0%**	
	55,446,061	28,875,332	0	71,981,334	488,547	156,791,274	943,841
Outpatient Revenue ($)	**14.4%**	**4.5%**	**0.0%**	**79.2%**	**1.9%**	**100.0%**	
	13,646,849	4,240,824	0	75,174,364	1,813,401	94,875,438	1,322,999

Total Charity Care Expense
2,266,840

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,758
Number of Live Births:	1,749
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	527

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	5	0
Patient Days	2,457	1,509	0
Total Newborn Patient Days			**3,966**

Laboratory Studies

Inpatient Studies	406,035
Outpatient Studies	231,511
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	116	0	767	0	767	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1148	1167	2512	1675	4187	2.2	1.4
Gastroenterology	0	0	6	6	1393	5832	631	2747	3378	0.5	0.5
Neurology	0	0	1	1	179	197	621	364	985	3.5	1.8
OB/Gynecology	0	0	1	1	293	752	786	1041	1827	2.7	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	3	1209	4	927	931	1.3	0.8
Orthopedic	0	0	1	1	789	839	1843	1243	3086	2.3	1.5
Otolaryngology	0	0	1	1	113	344	202	538	740	1.8	1.6
Plastic Surgery	0	0	1	1	22	284	106	581	687	4.8	2.0
Podiatry	0	0	1	1	105	236	112	288	400	1.1	1.2
Thoracic	0	0	1	1	47	2	169	3	172	3.6	1.5
Urology	0	0	1	1	230	771	295	693	988	1.3	0.9
Totals	**1**	**0**	**17**	**18**	**4438**	**11633**	**8048**	**10100**	**18148**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		15,800
Patients Admitted from Trauma		4,058
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		51,200
Patients Admitted from Emergency:		12,889
Total ED Visits (Emergency+Trauma):		**67,000**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**219,064**
Outpatient Visits at the Hospital/ Campus:	219,064
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,653**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	922
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	377
EP Catheterizations (15+)	354

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**116**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	116
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	13,962	49,318	0
Nuclear Medicine	3	0	3,212	3,796	0
Mammography	4	0	0	23,856	0
Ultrasound	6	0	4,693	18,583	0
Angiography	3	0			
Diagnostic Angiography			176	254	0
Interventional Angiography			252	380	0
Positron Emission Tomography (PET)	0	1	0	0	294
Computerized Axial Tomography (CAT)	2	0	4,293	26,499	0
Magnetic Resonance Imaging	3	0	1,356	6,186	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Yosko
ADMINSTRATOR PHONE	630-909-7500
OWNERSHIP:	Our Lady of the Angels
OPERATOR:	Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	88.5%
Black	4.3%
American Indian	0.1%
Asian	4.9%
Hawaiian/ Pacific	0.1%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	93.7%
Unknown:	3.8%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	27	27	642	8,975	0	14.0	24.6	91.1	91.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	100	100	100	2,471	33,580	0	13.6	92.0	92.0	92.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**127**			**3,113**	**42,555**	**0**	**13.7**	**116.6**	**91.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.1%**	**2.6%**	**0.0%**	**25.0%**	**0.2%**	**8.1%**	
	1996	82	0	777	5	253	**3,113**
Outpatients	**43.9%**	**7.3%**	**0.0%**	**30.8%**	**8.4%**	**9.6%**	
	1875	310	0	1317	358	410	**4,270**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.3%**	**1.8%**	**0.0%**	**36.2%**	**-0.2%**	**100.0%**	
	35,181,578	990,046	0	20,446,605	-116,637	56,501,592	512,431
Outpatient Revenue ($)	**26.0%**	**5.2%**	**0.0%**	**69.1%**	**-0.3%**	**100.0%**	
	1,992,661	400,162	0	5,286,881	-25,844	7,653,860	417,095

Total Charity Care Expense **929,526**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	13,856

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**53,121**
Outpatient Visits at the Hospital/ Campus:	32,671
Outpatient Visits Offsite/off campus	20,450

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel Eaves
ADMINSTRATOR PHONE	618-542-1042
OWNERSHIP:	Marshall Browning Hospital
OPERATOR:	Marshall Browning Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Washington **CITY:** DuQuoin **COUNTY:** Perry County

Patients by Race

White	96.1%
Black	3.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	10	321	1,718	202	6.0	5.3	21.0	21.0
0-14 Years				*0*	*0*					
15-44 Years				*20*	*108*					
45-64 Years				*50*	*270*					
65-74 Years				*68*	*362*					
75 Years +				*183*	*978*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	118	636		5.4	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**439**	**2,354**	**202**	**5.8**	**7.0**	**28.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.9%**	**5.9%**	**0.0%**	**14.8%**	**0.0%**	**1.4%**	
	342	26	0	65	0	6	**439**
Outpatients	**39.0%**	**25.0%**	**0.0%**	**33.0%**	**2.9%**	**0.1%**	
	11479	7359	0	9714	839	44	**29,435**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.0%**	**6.0%**	**0.0%**	**15.0%**	**1.0%**	**100.0%**	
	2,808,493	216,038	0	540,095	36,006	3,600,632	65,542
Outpatient Revenue ($)	**39.0%**	**25.0%**	**0.0%**	**33.0%**	**3.0%**	**100.0%**	
	4,701,173	3,013,573	0	3,977,916	361,629	12,054,291	16,510

Total Charity Care Expense
82,052

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	14,105
Outpatient Studies	47,554
Studies Performed Under Contract	4,456

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	5	21	12	43	55	2.4	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	0	4	0	6	6	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	6	0	12	12	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	4	4	0.0	2.0
Totals	**0**	**0**	**4**	**4**	**5**	**34**	**12**	**66**	**78**	**2.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	8	212	10	213	223	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	62	0	49	49	0.0	0.8
Cystoscopy	0	0	1	1	0	35	0	35	35	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,901
Patients Admitted from Emergency:		364
Total ED Visits (Emergency+Trauma):		**5,901**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**29,435**
Outpatient Visits at the Hospital/ Campus:	29,435
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	516	4,075	0
Nuclear Medicine	0	1	0	0	167
Mammography	1	0	0	594	0
Ultrasound	1	0	69	802	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	404	3,032	0
Magnetic Resonance Imaging	0	1	0	0	259

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert J. Stolba
ADMINSTRATOR PHONE	309-543-8151
OWNERSHIP:	MASON HOSPITAL DISTRICT
OPERATOR:	MASON HOSPITAL DISTRICT
MANAGEMENT:	Other Governmental (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	615 North Promenade **CITY:** Havana **COUNTY:** Mason County

Patients by Race

White	99.3%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	8	216	599	118	3.3	2.0	7.9	9.8
0-14 Years				*3*	*3*					
15-44 Years				*11*	*21*					
45-64 Years				*41*	*121*					
65-74 Years				*45*	*105*					
75 Years +				*116*	*349*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	68	396		5.8	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**284**	**995**	**118**	**3.9**	**3.0**	**12.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.3%**	**6.3%**	**0.0%**	**20.3%**	**1.4%**	**0.7%**	
	204	18	0	58	4	2	**286**
Outpatients	**41.1%**	**20.2%**	**0.0%**	**31.1%**	**7.5%**	**0.1%**	
	9451	4654	0	7166	1731	21	**23,023**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.0%**	**9.0%**	**0.0%**	**21.0%**	**1.0%**	**100.0%**	
	1,594,199	207,939	0	485,191	23,105	2,310,434	684
Outpatient Revenue ($)	**46.0%**	**21.0%**	**0.0%**	**30.0%**	**3.0%**	**100.0%**	
	8,599,016	3,925,638	0	5,608,054	560,805	18,693,513	97,964

Total Charity Care Expense **98,648**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	970
Outpatient Studies	13,976
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	1	0	2	1	69	1.75	74.8	76.55	1.8	1.1
Gastroenterology	0	0	0	0	4	151	6.6	163.6	170.2	1.7	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	6	30	17.76	32	49.76	3.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	6	0	13.8	13.8	0.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**1**	**0**	**2**	**11**	**256**	**26.11**	**284.2**	**310.31**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,584
Patients Admitted from Emergency:		244
Total ED Visits (Emergency+Trauma):		**4,584**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**23,002**
Outpatient Visits at the Hospital/ Campus:	23,002
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	206	3,838	0
Nuclear Medicine	1	0	5	179	0
Mammography	1	0	0	461	0
Ultrasound	1	1	48	644	188
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	0	0
Magnetic Resonance Imaging	0	1	0	0	293

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tony Pfitzer
ADMINSTRATOR PHONE	618-524-2176
OWNERSHIP:	Massac County Hospital District DBA Massac Memoria
OPERATOR:	Massac County Hospital District DBA Massac Memoria
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street **CITY:** Metropolis **COUNTY:** Massac County

Patients by Race

White	93.8%
Black	5.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	20	884	3,287	205	4.0	9.6	38.3	38.3
0-14 Years				*3*	*5*					
15-44 Years				*97*	*236*					
45-64 Years				*203*	*616*					
65-74 Years				*172*	*663*					
75 Years +				*409*	*1,767*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	20	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**884**	**3,287**	**205**	**4.0**	**9.6**	**38.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.4%**	**16.1%**	**0.0%**	**10.1%**	**1.0%**	**0.3%**	
	638	142	0	89	9	3	**881**
Outpatients	**34.6%**	**41.3%**	**0.7%**	**20.2%**	**2.3%**	**0.9%**	
	8666	10342	176	5047	584	221	**25,036**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.7%**	**8.5%**	**0.0%**	**7.3%**	**0.5%**	**100.0%**	
	5,350,542	541,149	0	466,137	33,445	6,391,273	93,418
Outpatient Revenue ($)	**41.4%**	**21.4%**	**0.0%**	**32.8%**	**4.4%**	**100.0%**	
	7,044,327	3,648,639	0	5,587,375	748,152	17,028,493	372,167

Total Charity Care Expense **465,585**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	15,305
Outpatient Studies	57,519
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	3	201	2	83	85	0.7	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**3**	**201**	**2**	**83**	**85**	**0.7**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	3	672	1	204	205	0.3	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Opthalmology	0	0	1	1	0	70	0	31	31	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,931
Patients Admitted from Emergency:		601
Total ED Visits (Emergency+Trauma):		**8,931**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,065**
Outpatient Visits at the Hospital/ Campus:	25,065
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	484	6,611	0
Nuclear Medicine	0	1	26	179	0
Mammography	1	0	0	650	0
Ultrasound	1	0	204	1,186	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	330	4,348	0
Magnetic Resonance Imaging	1	0	60	959	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Boyd
ADMINSTRATOR PHONE	(309) 833-4101
OWNERSHIP:	McDonough County Hospital District
OPERATOR:	McDonough County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street **CITY:** Macomb **COUNTY:** McDonough County

Patients by Race

White	91.8%
Black	4.3%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	98.5%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	31	31	20	1,055	3,769	0	3.6	10.3	33.3	33.3
0-14 Years				*0*	*0*					
15-44 Years				*112*	*352*					
45-64 Years				*227*	*666*					
65-74 Years				*221*	*829*					
75 Years +				*495*	*1,922*					
Pediatric	0	0	3	20	39	0	2.0	0.1	0.0	0.0
Intensive Care	7	7	6	232	620	187	3.5	2.2	31.6	31.6
Direct Admission				*170*	*308*					
Transfers				*62*	*312*					
Obstetric/Gynecology	10	10	0	295	766	67	2.8	2.3	22.8	22.8
Maternity				*291*	*760*					
Clean Gynecology				*4*	*6*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	40	194		4.9	0.5		
Acute Mental Illness	12	12	6	60	628	0	10.5	1.7	14.3	14.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**60**			**1,640**	**6,016**	**254**	**3.8**	**17.2**	**28.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.9%**	**20.0%**	**1.4%**	**28.0%**	**0.0%**	**12.8%**	
	712	376	26	526	0	241	**1,881**
Outpatients	**27.4%**	**20.9%**	**0.3%**	**43.1%**	**2.1%**	**6.2%**	
	22588	17220	210	35459	1724	5130	**82,331**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.2%**	**9.4%**	**20.8%**	**41.6%**	**0.0%**	**100.0%**	
	3,575,065	1,189,122	2,633,350	5,265,555	0	12,663,092	125,468
Outpatient Revenue ($)	**6.4%**	**6.7%**	**17.4%**	**60.7%**	**8.7%**	**100.0%**	
	3,837,348	4,006,079	10,332,993	36,132,010	5,189,848	59,498,278	1,111,532

Total Charity Care Expense **1,237,000**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	292
Number of Live Births:	292
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	91

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	4	0
Patient Days	611	75	0
Total Newborn Patient Days			**686**

Laboratory Studies

Inpatient Studies	36,425
Outpatient Studies	152,166
Studies Performed Under Contract	14,919

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	0	0	0	0	0	0.0	0.0
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	4	4	221	598	300	496	796	1.4	0.8
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	101	175	93	252	345	0.9	1.4
Oral/Maxillofacial	0	0	4	4	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	459	0	330	330	0.0	0.7
Orthopedic	0	0	4	4	144	249	310	314	624	2.2	1.3
Otolaryngology	0	0	4	4	10	333	22	262	284	2.2	0.8
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	20	0	26	0	26	1.3	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**46**	**46**	**496**	**1814**	**751**	**1654**	**2405**	**1.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	54	1640	34	1045	1079	0.6	0.6
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	470	2	30	32	0.1	0.1
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		3
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		17,557
Patients Admitted from Emergency:		1,468
Total ED Visits (Emergency+Trauma):		**17,557**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**212,146**
Outpatient Visits at the Hospital/ Campus:	165,416
Outpatient Visits Offsite/off campus	46,730

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	853	8,585	0
Nuclear Medicine	1	0	0	0	0
Mammography	1	0	0	2,718	0
Ultrasound	1	0	22	1,212	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	378	4,064	0
Magnetic Resonance Imaging	0	1	15	734	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Turner
ADMINSTRATOR PHONE	618-257-5641
OWNERSHIP:	Protestant Memorial Medical Center, Inc.
OPERATOR:	Protestant Memorial Medical Center, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	67.7%
Black	30.3%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.9%
Unknown:	0.0%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	175	253	192	12,731	58,994	4,330	5.0	173.5	99.1	68.6
0-14 Years				*1*	*6*					
15-44 Years				*1,656*	*6,029*					
45-64 Years				*4,029*	*18,197*					
65-74 Years				*2,671*	*13,117*					
75 Years +				*4,374*	*21,645*					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	20	20	1,362	4,929	9	3.6	13.5	71.2	67.6
Direct Admission				*922*	*3,087*					
Transfers				*440*	*1,842*					
Obstetric/Gynecology	8	29	11	1,456	3,581	30	2.5	9.9	123.7	34.1
Maternity				*1,452*	*3,571*					
Clean Gynecology				*4*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**216**			**15,109**	**67,504**	**4,369**	**4.8**	**196.9**	**91.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.5%**	**3.5%**	**2.6%**	**44.1%**	**1.3%**	**5.0%**	
	6579	524	389	6662	202	753	**15,109**
Outpatients	**26.7%**	**3.5%**	**5.5%**	**59.8%**	**1.6%**	**2.9%**	
	59215	7808	12105	132690	3450	6450	**221,718**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.3%**	**4.4%**	**1.7%**	**45.6%**	**0.0%**	**100.0%**	
	57,509,712	5,200,611	2,028,325	54,246,766	11,103	118,996,517	870,058
Outpatient Revenue ($)	**19.2%**	**0.9%**	**3.4%**	**76.4%**	**0.1%**	**100.0%**	
	24,773,993	1,166,637	4,340,749	98,782,220	149,615	129,213,214	677,608

Total Charity Care Expense **1,547,666**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	1,414
Number of Live Births:	1,403
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	418

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	6	0
Patient Days	2,262	1,316	0
Total Newborn Patient Days			**3,578**

Laboratory Studies

Inpatient Studies	545,054
Outpatient Studies	610,669
Studies Performed Under Contract	3,618

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	283	12	1394	73	1467	4.9	6.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1549	1657	2791	1905	4696	1.8	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	204	17	560	14	574	2.7	0.8
OB/Gynecology	0	0	0	0	416	660	1013	656	1669	2.4	1.0
Oral/Maxillofacial	0	0	0	0	7	345	22	560	582	3.1	1.6
Ophthalmology	0	0	0	0	9	315	9	283	292	1.0	0.9
Orthopedic	0	0	0	0	975	1369	1852	1631	3483	1.9	1.2
Otolaryngology	0	0	0	0	86	487	116	412	528	1.3	0.8
Plastic Surgery	0	0	0	0	64	911	162	746	908	2.5	0.8
Podiatry	0	0	0	0	13	350	8	318	326	0.6	0.9
Thoracic	0	0	0	0	84	71	84	66	150	1.0	0.9
Urology	0	0	0	0	309	824	325	897	1222	1.1	1.1
Totals	**0**	**0**	**20**	**20**	**3999**	**7018**	**8336**	**7561**	**15897**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1081	1838	1159	1252	2411	1.1	0.7
Laser Eye Procedures	0	0	1	1	0	58	0	66	66	0.0	1.1
Pain Management	0	0	4	4	197	5147	250	######	101744	1.3	19.7
Cystoscopy	0	0	2	2	224	312	198	293	491	0.9	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		37
Persons Treated by Emergency Services:		67,392
Patients Admitted from Emergency:		11,527
Total ED Visits (Emergency+Trauma):		**67,392**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**325,216**
Outpatient Visits at the Hospital/ Campus:	270,612
Outpatient Visits Offsite/off campus	54,604

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,527**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,137
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	272
EP Catheterizations (15+)	118

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**181**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	181
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	148

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	23,514	64,127	0
Nuclear Medicine	6	0	2,838	9,684	0
Mammography	2	0	19	20,046	0
Ultrasound	4	0	1,888	7,785	0
Angiography	4	0			
Diagnostic Angiography			377	1,133	0
Interventional Angiography			123	372	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	11,270	35,025	0
Magnetic Resonance Imaging	3	0	1,578	6,190	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	290
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brett A Bollmann
ADMINSTRATOR PHONE	618-826-4581 ext 1298
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	97.2%
Black	2.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.2%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	16	16	474	1,773	257	4.3	5.6	24.2	34.8
0-14 Years				*0*	*0*					
15-44 Years				*43*	*130*					
45-64 Years				*101*	*324*					
65-74 Years				*110*	*399*					
75 Years +				*220*	*920*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	41	133	236	9.0	1.0	50.5	50.5
Direct Admission				*41*	*133*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	52	345		6.6	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**567**	**2,251**	**493**	**4.8**	**7.5**	**30.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.1%**	**6.3%**	**3.5%**	**32.5%**	**0.0%**	**3.5%**	
	307	36	20	184	0	20	**567**
Outpatients	**31.5%**	**14.4%**	**1.6%**	**51.4%**	**0.6%**	**0.6%**	
	17459	7988	866	28491	308	348	**55,460**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.5%**	**0.1%**	**4.6%**	**27.8%**	**0.0%**	**100.0%**	
	3,029,273	3,955	208,523	1,246,544	1,640	4,489,935	18,183
Outpatient Revenue ($)	**39.2%**	**10.9%**	**3.0%**	**45.4%**	**1.4%**	**100.0%**	
	8,704,640	2,430,441	674,163	10,083,957	318,230	22,211,431	110,631

Total Charity Care Expense **128,814**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,001
Outpatient Studies	65,302
Studies Performed Under Contract	3,633

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	58	134	115	151	266	2.0	1.1
Gastroenterology	0	0	1	1	62	372	48	237	285	0.8	0.6
Neurology	0	0	0	0	0	61	0	27	27	0.0	0.4
OB/Gynecology	0	0	0	0	0	7	0	6	6	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	125	0	45	45	0.0	0.4
Orthopedic	0	0	0	0	40	58	64	54	118	1.6	0.9
Otolaryngology	0	0	0	0	0	54	0	27	27	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	4	4	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	15	1	9	10	1.0	0.6
Totals	**0**	**1**	**3**	**4**	**161**	**831**	**228**	**560**	**788**	**1.4**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	62	372	48	237	285	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	96	0	32	32	0.0	0.3
Cystoscopy	0	0	1	1	1	60	2	33	35	2.0	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,597
Patients Admitted from Emergency:		723
Total ED Visits (Emergency+Trauma):		**6,597**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**55,460**
Outpatient Visits at the Hospital/ Campus:	41,091
Outpatient Visits Offsite/off campus	14,369

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	646	7,384	0
Nuclear Medicine	0	1	21	406	0
Mammography	1	0	0	648	0
Ultrasound	3	0	121	1,290	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	82	2,948	0
Magnetic Resonance Imaging	1	0	21	745	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	98.7%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.3%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.7%
Unknown:	0.0%

IDPH Number:	5611
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	373	877	257	3.0	3.1	20.7	20.7
0-14 Years				*139*	*140*					
15-44 Years				*37*	*90*					
45-64 Years				*59*	*160*					
65-74 Years				*35*	*178*					
75 Years +				*103*	*309*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	162	374	45	2.6	1.1	57.4	57.4
Maternity				*143*	*342*					
Clean Gynecology				*19*	*32*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	90	645		7.2	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**18**			**625**	**1,896**	**302**	**3.5**	**6.0**	**33.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.9%**	**27.7%**	**0.0%**	**32.5%**	**3.8%**	**1.1%**	
	218	173	0	203	24	7	**625**
Outpatients	**36.5%**	**27.4%**	**0.0%**	**34.2%**	**1.6%**	**0.3%**	
	7651	5747	0	7163	340	57	**20,958**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.3%**	**7.0%**	**0.0%**	**45.1%**	**0.5%**	**100.0%**	
	1,782,255	263,534	0	1,698,695	19,919	3,764,403	9,472
Outpatient Revenue ($)	**33.2%**	**9.9%**	**0.0%**	**56.0%**	**0.9%**	**100.0%**	
	5,720,038	1,713,444	0	9,668,126	147,611	17,249,219	188,848

Total Charity Care Expense **198,320**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	132
Number of Live Births:	132
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	41

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	2	0	0
Patient Days	278	0	0
Total Newborn Patient Days			**278**

Laboratory Studies

Inpatient Studies	4,658
Outpatient Studies	36,817
Studies Performed Under Contract	11,810

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	1	1	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	79	44	107	151	2.6	1.4
Gastroenterology	0	0	0	0	6	284	3	141	144	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	73	44	138	56	194	1.9	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	29	0	19	19	0.0	0.7
Orthopedic	0	0	0	0	8	43	18	37	55	2.3	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	21	1	19	20	1.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	146	1	51	52	1.0	0.3
Totals	**0**	**0**	**2**	**2**	**106**	**647**	**205**	**431**	**636**	**1.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,419
Patients Admitted from Emergency:		242
Total ED Visits (Emergency+Trauma):		**4,419**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**20,901**
Outpatient Visits at the Hospital/ Campus:	13,858
Outpatient Visits Offsite/off campus	7,043

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	322	4,222	0
Nuclear Medicine	1	0	7	124	0
Mammography	1	0	0	1,016	0
Ultrasound	1	0	119	1,824	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	31
Computerized Axial Tomography (CAT)	1	0	85	1,527	0
Magnetic Resonance Imaging	0	1	0	0	505

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE	618-549-0721 x65110
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	405 West Jackson Street **CITY:** Carbondale **COUNTY:** Jackson County

Patients by Race

White	89.0%
Black	8.9%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.7%
Unknown:	0.3%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	91	91	91	7,598	24,387	3,336	3.6	76.0	83.5	83.5
0-14 Years				*0*	*0*					
15-44 Years				*1,098*	*2,697*					
45-64 Years				*2,403*	*7,287*					
65-74 Years				*1,774*	*5,768*					
75 Years +				*2,323*	*8,635*					
Pediatric	14	14	14	183	672	398	5.8	2.9	20.9	20.9
Intensive Care	21	13	13	1,190	3,833	0	3.2	10.5	50.0	80.8
Direct Admission				*575*	*1,844*					
Transfers				*615*	*1,989*					
Obstetric/Gynecology	28	28	28	2,276	5,228	566	2.5	15.9	56.7	56.7
Maternity				*2,267*	*5,213*					
Clean Gynecology				*9*	*15*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**154**			**10,632**	**34,120**	**4,300**	**3.6**	**105.3**	**68.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.9%**	**24.5%**	**2.4%**	**24.9%**	**0.9%**	**0.4%**	
	4991	2600	258	2645	98	40	**10,632**
Outpatients	**34.5%**	**24.1%**	**0.6%**	**38.6%**	**1.9%**	**0.3%**	
	39999	27941	711	44810	2251	363	**116,075**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.2%**	**17.6%**	**2.8%**	**35.2%**	**0.3%**	**100.0%**	
	49,728,592	19,740,924	3,122,165	39,579,573	304,266	112,475,520	935,868
Outpatient Revenue ($)	**20.7%**	**11.6%**	**1.2%**	**66.3%**	**0.1%**	**100.0%**	
	26,076,544	14,650,895	1,531,784	83,342,129	160,527	125,761,879	1,480,771

Total Charity Care Expense
2,416,639

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	2,116
Number of Live Births:	2,106
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	484

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	3,036	0	1,696
Total Newborn Patient Days			**4,732**

Laboratory Studies

Inpatient Studies	618,773
Outpatient Studies	722,339
Studies Performed Under Contract	44,062

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	430	30	2168	83	2251	5.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	644	1269	2297	2809	5106	3.6	2.2
Gastroenterology	0	0	0	0	11	15	17	18	35	1.5	1.2
Neurology	0	0	0	0	211	170	939	437	1376	4.5	2.6
OB/Gynecology	0	0	0	0	445	613	669	848	1517	1.5	1.4
Oral/Maxillofacial	0	0	0	0	4	52	7	134	141	1.8	2.6
Ophthalmology	0	0	0	0	1	45	2	51	53	2.0	1.1
Orthopedic	0	0	0	0	768	365	1863	803	2666	2.4	2.2
Otolaryngology	0	0	0	0	14	140	22	177	199	1.6	1.3
Plastic Surgery	0	0	0	0	29	188	82	357	439	2.8	1.9
Podiatry	0	0	0	0	27	52	37	75	112	1.4	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	249	316	422	515	937	1.7	1.6
Totals	**0**	**0**	**7**	**7**	**2833**	**3255**	**8525**	**6307**	**14832**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	501	199	381	149	530	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	115	114	152	126	278	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		33,577
Patients Admitted from Emergency:		4,628
Total ED Visits (Emergency+Trauma):		**33,577**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**116,075**
Outpatient Visits at the Hospital/ Campus:	96,619
Outpatient Visits Offsite/off campus	19,456

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,288**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,350
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	760
EP Catheterizations (15+)	178

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**215**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	170

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	11,051	25,159	0
Nuclear Medicine	3	0	1,197	1,649	0
Mammography	0	0	0	0	0
Ultrasound	3	0	3,499	6,426	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			95	645	0
Positron Emission Tomography (PET)	0	1	0	331	0
Computerized Axial Tomography (CAT)	2	0	3,806	17,518	0
Magnetic Resonance Imaging	1	0	1,089	3,976	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	217-788-3340
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	86.2%
Black	7.5%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.2%
Unknown	5.6%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.3%
Unknown:	2.0%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	326	276	18,258	84,081	1,285	4.7	233.9	67.0	71.7
0-14 Years				*6*	*12*					
15-44 Years				*2,522*	*9,778*					
45-64 Years				*6,371*	*27,381*					
65-74 Years				*4,096*	*19,484*					
75 Years +				*5,263*	*27,426*					
Pediatric	7	7	6	167	447	32	2.9	1.3	18.7	18.7
Intensive Care	49	49	46	3,475	14,348	32	4.1	39.4	80.4	80.4
Direct Admission				*2,600*	*10,406*					
Transfers				*875*	*3,942*					
Obstetric/Gynecology	21	21	17	1,552	3,435	17	2.2	9.5	45.0	45.0
Maternity				*1,552*	*3,435*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	44	36	36	1,420	11,958	0	8.4	32.8	74.5	91.0
Rehabilitation	30	30	20	458	4,876	1	10.6	13.4	44.5	44.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**500**			**24,455**	**119,145**	**1,367**	**4.9**	**330.2**	**66.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.9%**	**16.3%**	**0.7%**	**28.5%**	**0.1%**	**2.5%**	
	12700	3987	176	6970	22	600	**24,455**
Outpatients	**28.5%**	**20.1%**	**0.2%**	**50.1%**	**0.3%**	**0.6%**	
	127455	90005	1069	224028	1458	2778	**446,793**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.7%**	**10.1%**	**0.3%**	**39.6%**	**0.3%**	**100.0%**	
	157,820,966	32,096,495	1,097,039	125,605,535	862,375	317,482,410	2,517,047
Outpatient Revenue ($)	**19.8%**	**4.6%**	**0.2%**	**74.2%**	**1.2%**	**100.0%**	
	48,579,537	11,249,489	509,862	182,385,528	2,980,085	245,704,501	2,054,323

Total Charity Care Expense
4,571,370

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	1,550
Number of Live Births:	1,541
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	388

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	2,853	407	0
Total Newborn Patient Days			**3,260**

Laboratory Studies

Inpatient Studies	906,636
Outpatient Studies	1,089,409
Studies Performed Under Contract	43,904

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**23**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	697	408	2885	973	3858	4.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	1664	2437	5213	4727	9940	3.1	1.9
Gastroenterology	0	0	0	0	131	70	193	79	272	1.5	1.1
Neurology	0	0	1	1	556	296	2274	747	3021	4.1	2.5
OB/Gynecology	0	1	2	3	196	1546	729	3495	4224	3.7	2.3
Oral/Maxillofacial	0	0	0	0	11	94	37	243	280	3.4	2.6
Ophthalmology	0	0	0	0	6	311	11	342	353	1.8	1.1
Orthopedic	0	2	7	9	2817	2021	8176	4125	12301	2.9	2.0
Otolaryngology	0	1	0	1	187	984	791	2115	2906	4.2	2.1
Plastic Surgery	0	2	1	3	501	1502	1655	3197	4852	3.3	2.1
Podiatry	0	0	0	0	91	312	150	533	683	1.6	1.7
Thoracic	0	0	2	2	765	139	3254	245	3499	4.3	1.8
Urology	0	0	1	1	243	456	968	870	1838	4.0	1.9
Totals	**0**	**6**	**23**	**29**	**7865**	**10576**	**26336**	**21691**	**48027**	**3.3**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 63

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	879	5037	538	3000	3538	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	236	2	56	58	0.4	0.2
Cystoscopy	0	0	2	2	245	1457	342	1928	2270	1.4	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,226
Patients Admitted from Trauma		872
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		68,060
Patients Admitted from Emergency:		14,300
Total ED Visits (Emergency+Trauma):		**69,286**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**446,793**
Outpatient Visits at the Hospital/ Campus:	339,963
Outpatient Visits Offsite/off campus	106,830

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,932**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,724
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,520
EP Catheterizations (15+)	688

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**399**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	399
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	268

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	29,948	68,494	0
Nuclear Medicine	5	0	999	3,037	0
Mammography	4	0	0	17,267	0
Ultrasound	6	0	3,169	13,412	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,891	3,483	0
Positron Emission Tomography (PET)	1	0	49	1,699	0
Computerized Axial Tomography (CAT)	4	0	5,677	49,612	0
Magnetic Resonance Imaging	3	0	3,432	9,219	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	133
Linear Accelerator	2	0	19,805
Image Guided Rad Therapy			6,732
Intensity Modulated Rad Thrpy			6,174
High Dose Brachytherapy	1	0	153
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jennifer Junis
ADMINSTRATOR PHONE	815-539-1464
OWNERSHIP:	Mendota Comunity Hospital d/b/a OSF Saint Paul Med
OPERATOR:	Mendota Community Hospital d/b/a OSF Saint Paul Me
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E. 12th Street **CITY:** Mendota **COUNTY:** LaSalle County

Patients by Race

White	94.6%
Black	1.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	4.3%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	93.5%
Unknown:	0.3%

IDPH Number:	5819
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	464	1,315	732	4.4	5.6	26.7	26.7
0-14 Years				*7*	*9*					
15-44 Years				*41*	*89*					
45-64 Years				*108*	*294*					
65-74 Years				*77*	*217*					
75 Years +				*231*	*706*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	42	75	64	3.3	0.4	9.5	9.5
Direct Admission				*38*	*65*					
Transfers				*4*	*10*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	130	947		7.3	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**632**	**2,337**	**796**	**5.0**	**8.6**	**34.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.2%**	**6.0%**	**0.6%**	**16.5%**	**0.9%**	**0.8%**	
	475	38	4	104	6	5	**632**
Outpatients	**47.1%**	**16.0%**	**0.4%**	**34.7%**	**1.5%**	**0.3%**	
	15480	5245	136	11388	491	111	**32,851**

Financial Year Reported: 4/1/2015 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.9%**	**0.1%**	**3.4%**	**16.0%**	**0.6%**	**100.0%**	
	2,457,383	2,040	105,716	493,744	17,719	3,076,602	31,173
Outpatient Revenue ($)	**37.3%**	**9.8%**	**0.7%**	**49.6%**	**2.7%**	**100.0%**	
	4,289,538	1,125,613	78,164	5,712,017	310,109	11,515,441	133,320

Total Charity Care Expense **164,493**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,819
Outpatient Studies	58,484
Studies Performed Under Contract	10,051

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	24	148	114	428	542	4.8	2.9
Gastroenterology	0	0	0	0	7	0	51	0	51	7.3	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	8	26	40	77	117	5.0	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	47	87	284	310	594	6.0	3.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	5	7	19	26	3.5	3.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	20	30	85	115	4.3	4.3
Totals	**0**	**0**	**2**	**2**	**95**	**286**	**526**	**919**	**1445**	**5.5**	**3.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	451	40	956	996	2.7	2.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	1	0	1	0	58	0	108	108	0.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,724
Patients Admitted from Emergency:		292
Total ED Visits (Emergency+Trauma):		**6,724**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**42,584**
Outpatient Visits at the Hospital/ Campus:	42,584
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	391	6,963	0
Nuclear Medicine	0	1	0	0	403
Mammography	1	0	0	1,257	0
Ultrasound	1	1	92	1,627	391
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	2,628	0
Magnetic Resonance Imaging	1	0	36	811	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeni Hallat
ADMINSTRATOR PHONE	608-756-6746
OWNERSHIP:	MercyRockford Health System Corporation
OPERATOR:	Mercy Harvard Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	98.5%
Black	1.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	5.4%
Not Hispanic or Latino:	94.4%
Unknown:	0.2%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	13	11	404	1,291	401	4.2	4.6	30.9	35.7
0-14 Years				*2*	*4*					
15-44 Years				*49*	*141*					
45-64 Years				*128*	*439*					
65-74 Years				*92*	*321*					
75 Years +				*133*	*386*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	18	35	0	1.9	0.1	3.2	3.2
Direct Admission				*16*	*29*					
Transfers				*2*	*6*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	32	30	187	9,377	0	50.1	25.7	57.1	80.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**63**			**607**	**10,703**	**401**	**18.3**	**30.4**	**48.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.8%**	**8.3%**	**0.2%**	**20.9%**	**16.3%**	**0.5%**	
	329	51	1	128	100	3	**612**
Outpatients	**28.4%**	**27.9%**	**1.0%**	**37.9%**	**4.7%**	**0.1%**	
	4098	4020	150	5458	682	10	**14,418**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.5%**	**7.2%**	**0.0%**	**23.5%**	**22.8%**	**100.0%**	
	2,818,871	436,511	1,100	1,422,310	1,385,211	6,064,003	20,523
Outpatient Revenue ($)	**26.7%**	**9.8%**	**0.9%**	**53.7%**	**8.8%**	**100.0%**	
	4,063,550	1,490,502	144,136	8,172,145	1,337,971	15,208,304	20,267

Total Charity Care Expense
40,790

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,161
Outpatient Studies	87,068
Studies Performed Under Contract	5,634

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	164	387	300	423	723	1.8	1.1
Gastroenterology	0	0	0	0	14	392	10	184	194	0.7	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	300	0	231	231	0.0	0.8
Orthopedic	0	0	0	0	55	94	118	150	268	2.1	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	1	4	2	11	13	2.0	2.8
Podiatry	0	0	0	0	7	80	6	94	100	0.9	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	114	9	122	131	1.3	1.1
Totals	**0**	**0**	**2**	**2**	**248**	**1371**	**445**	**1215**	**1660**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	11	313	9	179	188	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	296	0	178	178	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cardiology	0	0	1	1	0	5	0	5	5	0.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,863
Patients Admitted from Emergency:		8
Total ED Visits (Emergency+Trauma):		**5,863**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**60,820**
Outpatient Visits at the Hospital/ Campus:	60,820
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	889	3,554	0
Nuclear Medicine	1	0	70	185	0
Mammography	1	0	0	546	0
Ultrasound	1	0	300	1,100	0
Angiography	3	0			
Diagnostic Angiography			15	55	0
Interventional Angiography			10	10	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	360	1,398	0
Magnetic Resonance Imaging	1	0	38	340	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	30
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carol Schneider
ADMINSTRATOR PHONE	312-567-2100
OWNERSHIP:	Mercy Hospital and Medical Center
OPERATOR:	Mercy Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	25.7%
Black	63.7%
American Indian	0.0%
Asian	6.5%
Hawaiian/ Pacific	0.0%
Unknown	4.0%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	96.0%
Unknown:	3.0%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	107	107	8,699	35,698	3,627	4.5	107.7	37.3	100.7
0-14 Years				*4*	*6*					
15-44 Years				*1,341*	*4,130*					
45-64 Years				*3,077*	*11,889*					
65-74 Years				*1,769*	*7,803*					
75 Years +				*2,508*	*11,870*					
Pediatric	37	1	1	161	301	74	2.3	1.0	2.8	102.7
Intensive Care	30	18	18	2,020	5,739	7	2.8	15.7	52.5	87.5
Direct Admission				*1,205*	*2,958*					
Transfers				*815*	*2,781*					
Obstetric/Gynecology	30	17	17	2,495	5,551	20	2.2	15.3	50.9	89.8
Maternity				*2,495*	*5,551*					
Clean Gynecology				*0*	*0*					
Neonatal	15	14	14	744	4,089	0	5.5	11.2	74.7	80.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	18	18	921	5,093	0	5.5	14.0	35.8	77.5
Rehabilitation	24	17	17	422	4,541	0	10.8	12.4	51.8	73.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**464**			**14,647**	**61,012**	**3,728**	**4.4**	**177.4**	**38.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**44.0%**	**1.1%**	**15.9%**	**0.0%**	**0.1%**	
	5712	6440	162	2324	0	9	**14,647**
Outpatients	**22.0%**	**39.3%**	**6.5%**	**31.9%**	**0.0%**	**0.3%**	
	89136	159314	26551	129234	0	1406	**405,641**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.6%**	**42.5%**	**1.5%**	**13.4%**	**0.0%**	**100.0%**	
	69,921,431	69,803,853	2,527,520	21,988,729	0	164,241,533	1,141,376
Outpatient Revenue ($)	**23.8%**	**20.8%**	**24.5%**	**30.9%**	**0.0%**	**100.0%**	
	19,026,852	16,592,065	19,565,726	24,661,198	0	79,845,841	1,386,431

Total Charity Care Expense
2,527,807

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	2,395
Number of Live Births:	2,395
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	585

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	0	15
Patient Days	2,820	0	4,089
Total Newborn Patient Days			**6,909**

Laboratory Studies

Inpatient Studies	318,263
Outpatient Studies	399,839
Studies Performed Under Contract	21,995

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	90	11	441	31	472	4.9	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	504	495	1391	1309	2700	2.8	2.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	7	0	7	7.0	0.0
OB/Gynecology	0	0	1	1	747	503	1914	972	2886	2.6	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	349	2	565	567	2.0	1.6
Orthopedic	0	0	2	2	352	650	893	1260	2153	2.5	1.9
Otolaryngology	0	0	0	0	38	162	104	301	405	2.7	1.9
Plastic Surgery	0	0	0	0	2	17	11	38	49	5.5	2.2
Podiatry	0	0	0	0	49	243	84	460	544	1.7	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	197	479	338	592	930	1.7	1.2
Totals	**0**	**0**	**6**	**6**	**1981**	**2909**	**5185**	**5528**	**10713**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1062	3204	1418	3918	5336	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	541	3	465	468	1.0	0.9
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	0	243	0	183	183	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		67,432
Patients Admitted from Emergency:		8,320
Total ED Visits (Emergency+Trauma):		**67,432**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**405,641**
Outpatient Visits at the Hospital/ Campus:	381,813
Outpatient Visits Offsite/off campus	23,828

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**733**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	541
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	192
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**32**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	32
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	14

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,756	41,400	0
Nuclear Medicine	4	0	610	1,996	0
Mammography	0	0	0	0	0
Ultrasound	8	0	2,213	20,563	0
Angiography	1	0			
Diagnostic Angiography			1,569	530	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	2	177	0
Computerized Axial Tomography (CAT)	4	0	3,730	15,722	0
Magnetic Resonance Imaging	0	1	1,376	37,622	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,127
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			5,127
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	JOSEPH CHANDY
ADMINSTRATOR PHONE	7732719040
OWNERSHIP:	BETHANY HOMES AND METHODIST HOSPITAL
OPERATOR:	BETHANY HOMES AND METHODIST HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	32.4%
Black	58.5%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.0%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	6.6%
Not Hispanic or Latino:	92.7%
Unknown:	0.7%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	74	37	2,019	7,977	302	4.1	22.7	30.7	30.7
0-14 Years				*0*	*0*					
15-44 Years				*519*	*1,580*					
45-64 Years				*1,069*	*3,843*					
65-74 Years				*185*	*1,042*					
75 Years +				*246*	*1,512*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	6	49	370	2	7.6	1.0	11.3	11.3
Direct Admission				*30*	*212*					
Transfers				*19*	*158*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	61	56	2,317	14,671	0	6.3	40.2	64.8	65.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**145**			**4,366**	**23,018**	**304**	**5.3**	**63.9**	**44.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.8%**	**65.5%**	**0.0%**	**5.4%**	**0.0%**	**1.3%**	
	1221	2874	0	236	0	55	**4,386**
Outpatients	**34.5%**	**32.6%**	**0.0%**	**16.7%**	**2.8%**	**13.4%**	
	4773	4505	0	2314	384	1851	**13,827**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.0%**	**59.4%**	**0.0%**	**3.5%**	**0.0%**	**100.0%**	
	12,267,055	19,702,642	0	1,173,912	0	33,143,609	296,560
Outpatient Revenue ($)	**25.5%**	**40.3%**	**0.0%**	**32.7%**	**1.5%**	**100.0%**	
	1,406,317	2,224,735	0	1,803,778	83,221	5,518,051	211,280

Total Charity Care Expense **507,840**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	61,566
Outpatient Studies	23,820
Studies Performed Under Contract	432

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	37	13	111	39	150	3.0	3.0
Dermatology	0	0	0	0	1	1	2	2	4	2.0	2.0
General	0	0	4	4	108	143	270	343.2	613.2	2.5	2.4
Gastroenterology	0	0	0	0	25	5	75	15	90	3.0	3.0
Neurology	0	0	0	0	4	30	8	60	68	2.0	2.0
OB/Gynecology	0	0	0	0	1	5	2.5	12.5	15	2.5	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	168	7.5	420	427.5	2.5	2.5
Orthopedic	0	0	0	0	36	105	126	367.5	493.5	3.5	3.5
Otolaryngology	0	0	0	0	3	11	7.5	27.5	35	2.5	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	10	10	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	43	56	129	168	297	3.0	3.0
Totals	**0**	**0**	**4**	**4**	**261**	**541**	**738.5**	**1464.7**	**2203.2**	**2.8**	**2.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	190	1356	285	2034	2319	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		2,973
Patients Admitted from Emergency:		1,804
Total ED Visits (Emergency+Trauma):		**2,973**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**15,339**
Outpatient Visits at the Hospital/ Campus:	13,859
Outpatient Visits Offsite/off campus	1,480

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	3,208	1,467	0
Nuclear Medicine	1	0	180	218	0
Mammography	1	0	5	277	0
Ultrasound	1	0	690	385	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	909	292	0
Magnetic Resonance Imaging	1	0	30	147	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	82.9%
Black	14.4%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	96.9%
Unknown:	1.6%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	168	155	130	6,728	31,284	4,346	5.3	97.6	58.1	63.0
0-14 Years				*0*	*0*					
15-44 Years				*817*	*3,014*					
45-64 Years				*2,167*	*9,579*					
65-74 Years				*1,501*	*7,316*					
75 Years +				*2,243*	*11,375*					
Pediatric	12	12	4	130	340	231	4.4	1.6	13.0	13.0
Intensive Care	26	24	24	2,133	5,621	52	2.7	15.5	59.8	64.8
Direct Admission				*1,603*	*4,224*					
Transfers				*530*	*1,397*					
Obstetric/Gynecology	16	16	9	2,052	4,691	136	2.4	13.2	82.7	82.7
Maternity				*2,000*	*4,572*					
Clean Gynecology				*52*	*119*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	68	67	67	3,189	20,011	0	6.3	54.8	80.6	81.8
Rehabilitation	39	36	24	550	7,400	0	13.5	20.3	52.0	56.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**329**			**14,252**	**69,347**	**4,765**	**5.2**	**203.0**	**61.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.9%**	**28.3%**	**1.0%**	**25.0%**	**1.0%**	**4.7%**	
	5693	4027	143	3564	149	676	**14,252**
Outpatients	**40.1%**	**26.3%**	**0.4%**	**30.3%**	**0.6%**	**2.3%**	
	84227	55194	932	63622	1182	4846	**210,003**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.6%**	**20.2%**	**0.3%**	**33.5%**	**0.5%**	**100.0%**	
	69,428,798	30,731,576	387,606	50,980,009	808,270	152,336,259	803,352
Outpatient Revenue ($)	**22.6%**	**17.2%**	**0.3%**	**58.6%**	**1.2%**	**100.0%**	
	47,902,130	36,369,198	712,786	124,045,070	2,541,240	211,570,424	1,405,192

Total Charity Care Expense
2,208,544

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	1,999
Number of Live Births:	1,974
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	578

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	8	0
Patient Days	4,868	0	0
Total Newborn Patient Days			**4,868**

Laboratory Studies

Inpatient Studies	413,015
Outpatient Studies	686,962
Studies Performed Under Contract	29,450

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	257	22	1126	56	1182	4.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	826	1165	1727	1693	3420	2.1	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	142	41	403	89	492	2.8	2.2
OB/Gynecology	0	0	0	0	138	1152	259	1523	1782	1.9	1.3
Oral/Maxillofacial	0	0	0	0	10	1	20	2	22	2.0	2.0
Ophthalmology	0	0	2	2	1	430	1	313	314	1.0	0.7
Orthopedic	0	0	3	3	989	1450	2127	1780	3907	2.2	1.2
Otolaryngology	0	0	2	2	69	725	153	869	1022	2.2	1.2
Plastic Surgery	0	0	0	0	12	242	48	360	408	4.0	1.5
Podiatry	0	0	0	0	54	171	60	261	321	1.1	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	210	529	253	510	763	1.2	1.0
Totals	**0**	**0**	**16**	**16**	**2708**	**5928**	**6177**	**7456**	**13633**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	643	1488	418	832	1250	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	2	2176	1	741	742	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		96
Patients Admitted from Trauma		15
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		37
Persons Treated by Emergency Services:		49,734
Patients Admitted from Emergency:		8,065
Total ED Visits (Emergency+Trauma):		**49,830**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**210,003**
Outpatient Visits at the Hospital/ Campus:	192,438
Outpatient Visits Offsite/off campus	17,565

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,982**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,031
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	458
EP Catheterizations (15+)	493

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**94**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	94
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	59

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	17,257	29,478	0
Nuclear Medicine	3	0	481	1,892	0
Mammography	6	0	5	17,662	0
Ultrasound	7	0	2,739	15,746	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,008	2,110	0
Positron Emission Tomography (PET)	1	0	2	647	0
Computerized Axial Tomography (CAT)	3	0	6,542	17,519	0
Magnetic Resonance Imaging	3	0	1,029	4,913	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	2	0	2,709
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			3,148
High Dose Brachytherapy	1	0	37
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Baird
ADMINSTRATOR PHONE	708-597-2000 x5201
OWNERSHIP:	Blue Island Hospital Company LLC
OPERATOR:	Blue Island Hospital Company LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	28.0%
Black	63.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.3%
Unknown	8.2%

Patients by Ethnicity

Hispanic or Latino:	10.3%
Not Hispanic or Latino:	86.7%
Unknown:	3.0%

IDPH Number:	5835
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	242	86	86	5,677	24,663	2,336	4.8	74.0	30.6	86.0
0-14 Years				*422*	*2,131*					
15-44 Years				*726*	*2,503*					
45-64 Years				*1,794*	*7,426*					
65-74 Years				*1,196*	*5,294*					
75 Years +				*1,539*	*7,309*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	14	14	990	3,105	0	3.1	8.5	30.4	60.8
Direct Admission				*765*	*2,310*					
Transfers				*225*	*795*					
Obstetric/Gynecology	30	19	19	1,439	3,237	199	2.4	9.4	31.4	49.5
Maternity				*1,415*	*3,183*					
Clean Gynecology				*24*	*54*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	12	12	165	1,710	0	10.4	4.7	33.5	39.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**314**			**8,046**	**32,715**	**2,535**	**4.4**	**96.6**	**30.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.5%**	**34.4%**	**0.8%**	**28.1%**	**1.8%**	**0.4%**	
	2775	2764	68	2262	142	35	**8,046**
Outpatients	**16.0%**	**38.3%**	**1.3%**	**21.7%**	**22.7%**	**0.1%**	
	14220	34047	1118	19317	20155	106	**88,963**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.4%**	**34.3%**	**1.5%**	**28.8%**	**5.0%**	**100.0%**	
	27,491,029	31,013,796	1,350,675	26,070,781	4,540,999	90,467,280	3,126,762
Outpatient Revenue ($)	**24.3%**	**8.1%**	**7.3%**	**45.3%**	**15.0%**	**100.0%**	
	11,450,032	3,815,200	3,415,741	21,326,040	7,060,415	47,067,428	1,903,600

Total Charity Care Expense
5,030,362

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	1,299
Number of Live Births:	1,289
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	406

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	10	0
Patient Days	1,726	606	1,404
Total Newborn Patient Days			**3,736**

Laboratory Studies

Inpatient Studies	8,977
Outpatient Studies	33,271
Studies Performed Under Contract	481

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	66	61	760	247	1007	11.5	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	439	651	1217	1568	2785	2.8	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	4	55	36	91	9.2	9.0
OB/Gynecology	0	0	0	0	108	238	310	422	732	2.9	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	519	0	733	733	0.0	1.4
Orthopedic	0	0	1	1	355	351	608	462	1070	1.7	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	9	6	24	16	40	2.7	2.7
Podiatry	0	0	0	0	42	90	71	176	247	1.7	2.0
Thoracic	0	0	0	0	120	12	165	17	182	1.4	1.4
Urology	0	0	1	1	4	8	10	14	24	2.5	1.8
Totals	**0**	**0**	**10**	**10**	**1149**	**1940**	**3220**	**3691**	**6911**	**2.8**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	853	2161	1168	2645	3813	1.4	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	13	305	13	277	290	1.0	0.9
Cystoscopy	0	0	1	1	80	156	181	261	442	2.3	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		47,051
Patients Admitted from Emergency:		5,112
Total ED Visits (Emergency+Trauma):		**47,051**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**88,963**
Outpatient Visits at the Hospital/ Campus:	88,963
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,923**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,146
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	472
EP Catheterizations (15+)	305

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**14**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	14
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	11

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	7,006	21,231	0
Nuclear Medicine	5	0	1,151	491	0
Mammography	3	0	0	5,091	0
Ultrasound	5	0	2,854	6,415	0
Angiography	1	0			
Diagnostic Angiography			104	7	0
Interventional Angiography			260	245	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,546	9,408	0
Magnetic Resonance Imaging	1	0	1,304	1,035	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tracy Bauer
ADMINSTRATOR PHONE	815-776-7266
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Medical Center Dr. **CITY:** Galena **COUNTY:** Jo Daviess County

Patients by Race

White	97.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.3%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.6%
Unknown:	2.4%

IDPH Number:	5488
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	4	146	328	115	3.0	1.2	4.9	4.9
0-14 Years				*0*	*0*					
15-44 Years				*7*	*11*					
45-64 Years				*17*	*38*					
65-74 Years				*26*	*57*					
75 Years +				*96*	*222*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	50	48	15,527	0	323.5	42.5	0.0	0.0
Swing Beds			10	136	1,312		9.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**330**	**17,167**	**115**	**52.4**	**47.3**	**189.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**92.2%**	**1.2%**	**0.0%**	**4.5%**	**1.2%**	**0.9%**	
	307	4	0	15	4	3	**333**
Outpatients	**25.9%**	**18.6%**	**0.0%**	**46.5%**	**8.3%**	**0.7%**	
	2047	1466	0	3668	658	55	**7,894**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**95.3%**	**0.6%**	**0.0%**	**3.3%**	**0.9%**	**100.0%**	
	1,832,996	10,961	0	62,710	17,596	1,924,263	247
Outpatient Revenue ($)	**35.3%**	**22.6%**	**0.0%**	**30.6%**	**11.5%**	**100.0%**	
	6,492,424	4,158,993	0	5,636,150	2,119,948	18,407,515	144,872

Total Charity Care Expense **145,119**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	789
Outpatient Studies	8,885
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	24	482	107	589	0.0	4.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	32	455	101	556	0.0	3.2
Orthopedic	0	0	2	2	0	4	36	8	44	0.0	2.0
Otolaryngology	0	0	2	2	0	15	153	34	187	0.0	2.3
Plastic Surgery	0	0	2	2	0	1	23	5	28	0.0	5.0
Podiatry	0	0	2	2	0	17	275	61	336	0.0	3.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**12**	**12**	**0**	**93**	**1424**	**316**	**1740**	**0.0**	**3.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	226	0	734	734	0.0	3.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		3,770
Patients Admitted from Emergency:		58
Total ED Visits (Emergency+Trauma):		**3,770**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**28,038**
Outpatient Visits at the Hospital/ Campus:	28,038
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	117	2,828	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,204	0
Ultrasound	1	0	30	453	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	31	2,005	0
Magnetic Resonance Imaging	1	0	8	272	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Jones
ADMINSTRATOR PHONE	847-872-6300
OWNERSHIP:	Northern Illinois Medical Properties
OPERATOR:	Midwestern Regional Medical Center Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	69.7%
Black	20.0%
American Indian	0.3%
Asian	1.2%
Hawaiian/ Pacific	0.5%
Unknown	8.3%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	94.0%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	60	60	1,643	10,032	1,113	6.8	30.5	50.1	50.9
0-14 Years				*0*	*0*					
15-44 Years				*302*	*1,842*					
45-64 Years				*1,225*	*7,479*					
65-74 Years				*88*	*537*					
75 Years +				*28*	*174*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	523	1,956	32	3.8	5.4	45.4	45.4
Direct Admission				*432*	*1,592*					
Transfers				*91*	*364*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**73**			**2,075**	**11,988**	**1,145**	**6.3**	**36.0**	**49.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**7.6%**	**0.4%**	**0.0%**	**84.6%**	**0.0%**	**7.4%**	
	171	8	0	1895	1	165	**2,240**
Outpatients	**11.7%**	**1.4%**	**0.0%**	**83.1%**	**0.7%**	**3.1%**	
	4414	545	13	31355	249	1176	**37,752**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**3.1%**	**0.0%**	**0.0%**	**96.9%**	**0.0%**	**100.0%**	
	3,516,748	9,670	0	110,413,078	8,868	113,948,364	1,289,659
Outpatient Revenue ($)	**1.0%**	**0.0%**	**0.0%**	**98.9%**	**0.0%**	**100.0%**	
	5,365,694	66,800	2,664	508,113,248	166,825	513,715,231	5,157,546

Total Charity Care Expense **6,447,205**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	69,704
Outpatient Studies	278,587
Studies Performed Under Contract	40,604

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	4	0	4	4	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	377	242	1817	246	2063	4.8	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	140	1	481	2	483	3.4	2.0
OB/Gynecology	0	0	0	0	40	21	127	22	149	3.2	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	73	7	116	9	125	1.6	1.3
Otolaryngology	0	0	0	0	56	10	281	10	291	5.0	1.0
Plastic Surgery	0	0	0	0	435	118	681	124	805	1.6	1.1
Podiatry	0	0	0	0	2	14	3	19	22	1.5	1.4
Thoracic	0	0	0	0	262	487	418	414	832	1.6	0.9
Urology	0	0	0	0	174	375	480	308	788	2.8	0.8
Totals	**0**	**0**	**5**	**5**	**1559**	**1279**	**4404**	**1158**	**5562**	**2.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	185	1352	138	932	1070	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	23	151	11	73	84	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		1,290
Patients Admitted from Emergency:		32
Total ED Visits (Emergency+Trauma):		**1,290**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**36,576**
Outpatient Visits at the Hospital/ Campus:	36,576
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	3,385	4,954	0
Nuclear Medicine	1	0	54	1,921	0
Mammography	2	0	2	2,335	0
Ultrasound	1	0	485	2,153	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			753	4,926	0
Positron Emission Tomography (PET)	2	0	28	2,610	0
Computerized Axial Tomography (CAT)	2	0	970	10,994	0
Magnetic Resonance Imaging	2	0	429	4,628	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	14,671
Image Guided Rad Therapy			7,183
Intensity Modulated Rad Thrpy			7,512
High Dose Brachytherapy	1	1	77
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE	815-942-2932 Ext.# 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street **CITY:** Morris **COUNTY:** Grundy County

Patients by Race

White	98.0%
Black	1.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.4%
Unknown:	0.2%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	65	65	50	2,768	10,542	1,302	4.3	32.4	49.9	49.9
0-14 Years				*0*	*0*					
15-44 Years				*270*	*791*					
45-64 Years				*868*	*2,914*					
65-74 Years				*628*	*2,476*					
75 Years +				*1,002*	*4,361*					
Pediatric	4	4	3	58	115	56	2.9	0.5	11.7	11.7
Intensive Care	12	12	12	819	2,233	125	2.9	6.5	53.8	53.8
Direct Admission				*666*	*1,807*					
Transfers				*153*	*426*					
Obstetric/Gynecology	8	8	8	554	1,273	21	2.3	3.5	44.3	44.3
Maternity				*554*	*1,273*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**89**			**4,046**	**14,163**	**1,504**	**3.9**	**42.9**	**48.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.6%**	**11.5%**	**0.2%**	**29.9%**	**1.7%**	**6.1%**	
	2047	465	8	1211	67	248	**4,046**
Outpatients	**23.7%**	**17.8%**	**0.3%**	**53.7%**	**2.8%**	**1.8%**	
	50468	37969	628	114353	5903	3739	**213,060**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.8%**	**14.9%**	**0.3%**	**43.6%**	**2.4%**	**100.0%**	
	16,860,277	6,469,543	125,039	18,927,737	1,047,199	43,429,795	629,940
Outpatient Revenue ($)	**15.8%**	**8.2%**	**0.4%**	**71.9%**	**3.7%**	**100.0%**	
	16,648,146	8,680,310	416,358	75,814,901	3,913,630	105,473,345	1,535,920

Total Charity Care Expense **2,165,860**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	559
Number of Live Births:	557
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	176

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,122	103	0
Total Newborn Patient Days			**1,225**

Laboratory Studies

Inpatient Studies	4,515
Outpatient Studies	82,167
Studies Performed Under Contract	11,917

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	130	544	272	788	1060	2.1	1.4
Gastroenterology	0	0	0	0	230	760	233	699	932	1.0	0.9
Neurology	0	0	0	0	122	88	601	261	862	4.9	3.0
OB/Gynecology	0	0	0	0	12	253	30	442	472	2.5	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	299	0	263	263	0.0	0.9
Orthopedic	0	0	0	0	346	319	789	502	1291	2.3	1.6
Otolaryngology	0	0	0	0	16	411	22	562	584	1.4	1.4
Plastic Surgery	0	0	0	0	0	92	0	179	179	0.0	1.9
Podiatry	0	0	0	0	27	232	54	489	543	2.0	2.1
Thoracic	0	0	0	0	2	1	5	2	7	2.5	2.0
Urology	0	0	0	0	68	206	117	323	440	1.7	1.6
Totals	**0**	**0**	**4**	**4**	**953**	**3205**	**2123**	**4510**	**6633**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	120	2039	130	2246	2376	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	22	959	16	719	735	0.7	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	7	293	8	279	287	1.1	1.0
Pulmonary	0	0	1	1	75	64	91	82	173	1.2	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		236
Patients Admitted from Trauma		134
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		26,389
Patients Admitted from Emergency:		3,614
Total ED Visits (Emergency+Trauma):		**26,625**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**213,060**
Outpatient Visits at the Hospital/ Campus:	83,702
Outpatient Visits Offsite/off campus	129,358

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**627**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	478
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	149
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	5,782	24,343	0
Nuclear Medicine	3	0	219	1,380	0
Mammography	4	0	0	5,546	0
Ultrasound	8	0	1,049	8,757	0
Angiography	1	0			
Diagnostic Angiography			71	182	0
Interventional Angiography			35	80	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,068	12,308	0
Magnetic Resonance Imaging	1	0	438	3,176	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	39
Linear Accelerator	1	0	86
Image Guided Rad Therapy			12
Intensity Modulated Rad Thrpy			13
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pam Pfister
ADMINSTRATOR PHONE	(815) 772-5530
OWNERSHIP:	MORRISON COMMUNITY HOSPITAL DISTRICT
OPERATOR:	MORRISON COMMUNITY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	97.5%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.1%
Unknown:	0.4%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	17	278	2,895	55	10.6	8.1	32.3	32.3
0-14 Years				*1*	*2*					
15-44 Years				*9*	*25*					
45-64 Years				*39*	*334*					
65-74 Years				*55*	*530*					
75 Years +				*174*	*2,004*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	38	18	2	1,495	0	747.5	4.1	0.0	10.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**280**	**4,390**	**55**	**15.9**	**12.2**	**48.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.8%**	**3.5%**	**0.0%**	**22.9%**	**7.4%**	**0.4%**	
	187	10	0	65	21	1	**284**
Outpatients	**17.8%**	**27.8%**	**0.0%**	**47.9%**	**6.2%**	**0.3%**	
	3844	5987	0	10334	1344	65	**21,574**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.9%**	**7.7%**	**0.0%**	**13.3%**	**5.1%**	**100.0%**	
	3,329,996	345,098	0	600,354	228,301	4,503,749	1,123
Outpatient Revenue ($)	**28.5%**	**18.4%**	**0.0%**	**52.0%**	**1.1%**	**100.0%**	
	2,086,971	1,344,031	0	3,802,828	77,707	7,311,537	16,133

Total Charity Care Expense **17,256**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,577
Outpatient Studies	18,310
Studies Performed Under Contract	3,717

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	1	0	1	0	42	0	25.33	25.33	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	13	0	7.05	7.05	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	8	0	13.17	13.17	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**0**	**1**	**0**	**63**	**0**	**45.55**	**45.55**	**0.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
DERMATOLOGY	0	0	0	0	0	31	0	28	28	0.0	0.9
GENERAL	0	0	0	0	0	41	0	23	23	0.0	0.6
PODIATRY	0	0	0	0	0	37	0	10	10	0.0	0.3

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		2,043
Patients Admitted from Emergency:		126
Total ED Visits (Emergency+Trauma):		**2,043**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**21,574**
Outpatient Visits at the Hospital/ Campus:	21,574
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	109	1,978	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	227	0
Ultrasound	1	0	3	254	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	25	573	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Loren Chandler
ADMINSTRATOR PHONE	773-257-5658
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2750 W. 15th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.8%
Black	60.5%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	32.3%

Patients by Ethnicity

Hispanic or Latino:	28.8%
Not Hispanic or Latino:	70.7%
Unknown:	0.4%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	154	154	7,515	30,548	3,637	4.5	93.7	56.8	60.8
0-14 Years				*0*	*0*					
15-44 Years				*2,099*	*6,728*					
45-64 Years				*3,402*	*13,710*					
65-74 Years				*1,009*	*5,027*					
75 Years +				*1,005*	*5,083*					
Pediatric	31	19	19	931	2,279	541	3.0	7.7	24.9	40.7
Intensive Care	30	30	30	1,653	12,054	140	7.4	33.4	111.4	111.4
Direct Admission				*1,653*	*12,054*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	30	30	2,711	6,998	72	2.6	19.4	64.6	64.6
Maternity				*2,376*	*6,373*					
Clean Gynecology				*335*	*625*					
Neonatal	35	27	27	286	5,807	0	20.3	15.9	45.5	58.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,477	8,471	0	5.7	23.2	82.9	82.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**319**			**14,573**	**66,157**	**4,390**	**4.8**	**193.3**	**60.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.2%**	**64.2%**	**0.5%**	**7.2%**	**3.3%**	**2.6%**	
	3230	9353	78	1052	482	378	**14,573**
Outpatients	**8.3%**	**52.1%**	**2.7%**	**22.9%**	**9.0%**	**5.1%**	
	11391	71649	3759	31503	12327	7017	**137,646**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.6%**	**52.1%**	**2.2%**	**26.1%**	**2.0%**	**100.0%**	
	41,268,171	121,745,165	5,205,187	60,993,843	4,632,957	233,845,323	7,211,764
Outpatient Revenue ($)	**11.0%**	**9.8%**	**21.6%**	**33.8%**	**23.7%**	**100.0%**	
	6,537,857	5,866,041	12,894,685	20,165,681	14,124,628	59,588,892	9,761,086

Total Charity Care Expense **16,972,850**

Total Charity Care as % of Net Revenue **5.8%**

Birthing Data

Number of Total Births:	2,388
Number of Live Births:	2,371
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	752

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	4,411	0	0
Total Newborn Patient Days			**4,411**

Laboratory Studies

Inpatient Studies	588,997
Outpatient Studies	654,115
Studies Performed Under Contract	79,102

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	161	127	572	356	928	3.6	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	728	983	1662	1223	2885	2.3	1.2
Gastroenterology	0	0	0	0	170	121	158	100	258	0.9	0.8
Neurology	0	0	0	0	184	5	662	10	672	3.6	2.0
OB/Gynecology	0	0	0	0	301	653	909	740	1649	3.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	182	16	141	157	2.7	0.8
Orthopedic	0	0	0	0	589	328	1353	589	1942	2.3	1.8
Otolaryngology	0	0	0	0	89	629	193	434	627	2.2	0.7
Plastic Surgery	0	0	0	0	330	552	648	764	1412	2.0	1.4
Podiatry	0	0	0	0	43	106	60	150	210	1.4	1.4
Thoracic	0	0	0	0	22	0	50	0	50	2.3	0.0
Urology	0	0	0	0	57	289	160	287	447	2.8	1.0
Totals	**0**	**0**	**9**	**9**	**2680**	**3975**	**6443**	**4794**	**11237**	**2.4**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	399	2536	355	2034	2389	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	123	0	67	67	0.0	0.5
Cystoscopy	0	0	1	1	49	262	54	143	197	1.1	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,282
Patients Admitted from Trauma		916
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		46,873
Patients Admitted from Emergency:		11,376
Total ED Visits (Emergency+Trauma):		**48,155**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**137,799**
Outpatient Visits at the Hospital/ Campus:	137,799
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,053**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	610
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	350
EP Catheterizations (15+)	93

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**46**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	27

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	23,700	41,150	0
Nuclear Medicine	2	0	0	0	0
Mammography	4	0	15	13,096	0
Ultrasound	20	0	4,906	34,863	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,658	1,398	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,546	11,986	0
Magnetic Resonance Imaging	1	0	2,658	1,398	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	7,588
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			600
High Dose Brachytherapy	1	0	20
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Scogna
ADMINSTRATOR PHONE	847-618-5007
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road **CITY:** Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	84.0%
Black	2.3%
American Indian	0.2%
Asian	6.1%
Hawaiian/ Pacific	0.1%
Unknown	7.4%

Patients by Ethnicity

Hispanic or Latino:	7.7%
Not Hispanic or Latino:	91.9%
Unknown:	0.4%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	312	222	192	10,993	53,011	8,844	5.6	169.5	54.3	76.3
0-14 Years				*0*	*0*					
15-44 Years				*1,177*	*4,682*					
45-64 Years				*3,004*	*13,912*					
65-74 Years				*2,232*	*11,189*					
75 Years +				*4,580*	*23,228*					
Pediatric	16	16	9	351	868	778	4.7	4.5	28.2	28.2
Intensive Care	60	36	35	2,879	7,717	43	2.7	21.3	35.4	59.1
Direct Admission				*2,355*	*5,939*					
Transfers				*524*	*1,778*					
Obstetric/Gynecology	44	44	38	2,926	7,563	200	2.7	21.3	48.3	48.3
Maternity				*2,678*	*7,008*					
Clean Gynecology				*248*	*555*					
Neonatal	8	8	8	93	950	0	10.2	2.6	32.5	32.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,294	9,194	0	7.1	25.2	78.7	78.7
Rehabilitation	17	17	13	53	722	0	13.6	2.0	11.6	11.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**489**			**18,065**	**80,025**	**9,865**	**5.0**	**246.3**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.2%**	**11.6%**	**0.0%**	**38.3%**	**0.0%**	**2.9%**	
	8523	2090	0	6922	0	530	**18,065**
Outpatients	**38.6%**	**7.1%**	**0.0%**	**51.4%**	**1.2%**	**1.7%**	
	150853	27795	0	201015	4683	6682	**391,028**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.4%**	**9.0%**	**0.0%**	**54.9%**	**0.7%**	**100.0%**	
	72,374,451	18,343,153	0	112,153,579	1,336,021	204,207,204	6,009,849
Outpatient Revenue ($)	**22.9%**	**3.2%**	**0.0%**	**72.7%**	**1.2%**	**100.0%**	
	56,981,136	8,038,462	0	181,196,384	2,942,354	249,158,336	7,523,811

Total Charity Care Expense **13,533,660**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	2,796
Number of Live Births:	2,787
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	519

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	5	8
Patient Days	5,799	287	1,946
Total Newborn Patient Days			**8,032**

Laboratory Studies

Inpatient Studies	521,383
Outpatient Studies	468,537
Studies Performed Under Contract	267,165

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	364	50	1775	124	1899	4.9	2.5
Dermatology	0	0	0	0	3	33	4	52	56	1.3	1.6
General	0	0	11	11	1158	1791	3103	3542	6645	2.7	2.0
Gastroenterology	0	0	0	0	390	254	1312	510	1822	3.4	2.0
Neurology	0	0	0	0	60	70	200	167	367	3.3	2.4
OB/Gynecology	0	0	0	0	160	391	430	1092	1522	2.7	2.8
Oral/Maxillofacial	0	0	0	0	8	17	18	29	47	2.3	1.7
Ophthalmology	0	0	0	0	0	4	0	6	6	0.0	1.5
Orthopedic	0	0	0	0	1624	749	5655	1836	7491	3.5	2.5
Otolaryngology	0	0	0	0	39	176	114	374	488	2.9	2.1
Plastic Surgery	0	0	0	0	33	35	80	65	145	2.4	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	74	7	248	12	260	3.4	1.7
Urology	0	0	1	1	128	767	263	1252	1515	2.1	1.6
Totals	**0**	**0**	**14**	**14**	**4041**	**4344**	**13202**	**9061**	**22263**	**3.3**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1929	12323	1531	9605	11136	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		13,391
Patients Admitted from Trauma		1,110
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		59,302
Patients Admitted from Emergency:		12,673
Total ED Visits (Emergency+Trauma):		**72,693**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**391,028**
Outpatient Visits at the Hospital/ Campus:	267,026
Outpatient Visits Offsite/off campus	124,002

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,850**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,088
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	520
EP Catheterizations (15+)	242

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**182**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	21	0	34,457	82,778	0
Nuclear Medicine	6	0	1,311	5,279	0
Mammography	7	0	19	33,811	0
Ultrasound	14	0	7,705	26,502	0
Angiography	2	0			
Diagnostic Angiography			271	251	0
Interventional Angiography			204	289	0
Positron Emission Tomography (PET)	1	0	14	1,446	0
Computerized Axial Tomography (CAT)	8	0	14,461	38,754	0
Magnetic Resonance Imaging	6	0	2,828	12,940	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	10,934
Image Guided Rad Therapy			1,611
Intensity Modulated Rad Thrpy			3,207
High Dose Brachytherapy	1	0	398
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	221

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J McAfee
ADMINSTRATOR PHONE	847-535-6003
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	69.2%
Black	5.8%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.1%
Unknown	22.5%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	95.8%
Unknown:	0.0%

IDPH Number:	5660
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	84	84	84	4,289	18,039	2,971	4.9	57.6	68.5	68.5
0-14 Years				*170*	*336*					
15-44 Years				*687*	*2,499*					
45-64 Years				*1,421*	*5,989*					
65-74 Years				*918*	*3,977*					
75 Years +				*1,093*	*5,238*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	920	2,463	67	2.8	6.9	57.8	69.3
Direct Admission				*707*	*1,856*					
Transfers				*213*	*607*					
Obstetric/Gynecology	18	23	23	1,411	4,023	86	2.9	11.3	62.5	48.9
Maternity				*1,411*	*4,023*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	64	62	745	18,491	0	24.8	50.7	60.3	79.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*1962*				
Facility Utilization	**198**			**7,152**	**43,016**	**5,086**	**6.7**	**131.8**	**66.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.6%**	**6.6%**	**3.1%**	**45.8%**	**4.0%**	**2.0%**	
	2761	469	220	3274	286	142	**7,152**
Outpatients	**26.5%**	**9.3%**	**1.3%**	**58.8%**	**3.0%**	**1.1%**	
	44672	15747	2246	99209	5145	1815	**168,834**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.3%**	**6.4%**	**2.4%**	**56.2%**	**4.8%**	**100.0%**	
	22,535,033	4,765,038	1,753,126	41,814,264	3,534,250	74,401,711	2,825,621
Outpatient Revenue ($)	**16.0%**	**3.4%**	**0.7%**	**75.3%**	**4.6%**	**100.0%**	
	28,662,826	6,119,666	1,316,435	134,898,394	8,245,137	179,242,458	6,087,877

Total Charity Care Expense
8,913,498

Total Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	1,414
Number of Live Births:	1,396
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	501

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	0	6
Patient Days	3,195	1,107	41
Total Newborn Patient Days			**4,343**

Laboratory Studies

Inpatient Studies	7,023
Outpatient Studies	55,179
Studies Performed Under Contract	1,717

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	10	2	21	23	2.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	337	1037	729	1535	2264	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	19	24	88	83	171	4.6	3.5
OB/Gynecology	0	0	0	0	142	931	448	1721	2169	3.2	1.8
Oral/Maxillofacial	0	0	0	0	14	25	51	59	110	3.6	2.4
Ophthalmology	0	0	0	0	12	357	32	344	376	2.7	1.0
Orthopedic	0	0	0	0	1019	835	3174	1739	4913	3.1	2.1
Otolaryngology	0	0	0	0	24	505	36	620	656	1.5	1.2
Plastic Surgery	0	0	0	0	10	188	24	575	599	2.4	3.1
Podiatry	0	0	0	0	38	151	59	269	328	1.6	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	96	539	229	812	1041	2.4	1.5
Totals	**0**	**0**	**8**	**8**	**1712**	**4602**	**4872**	**7778**	**12650**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	356	2905	360	2789	3149	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	35	1129	30	700	730	0.9	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	7	684	10	758	768	1.4	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2,767
Patients Admitted from Trauma		213
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		24,414
Patients Admitted from Emergency:		3,245
Total ED Visits (Emergency+Trauma):		**27,181**

Free-Standing Emergency Center

Beds in Free-Standing Centers	14
Patient Visits in Free-Standing Centers	21,591
Hospital Admissions from Free-Standing Center	1,799

Outpatient Service Data

Total Outpatient Visits	**271,459**
Outpatient Visits at the Hospital/ Campus:	184,332
Outpatient Visits Offsite/off campus	87,127

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**706**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	464
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	111
EP Catheterizations (15+)	131

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	7,765	45,795	0
Nuclear Medicine	3	0	360	1,843	0
Mammography	14	0	21	26,111	0
Ultrasound	19	0	2,304	24,831	0
Angiography	2	0			
Diagnostic Angiography			122	172	0
Interventional Angiography			124	171	0
Positron Emission Tomography (PET)	1	0	1	396	0
Computerized Axial Tomography (CAT)	8	0	3,447	20,915	0
Magnetic Resonance Imaging	5	0	1,161	10,536	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	2	0	6,802
Image Guided Rad Therapy			2,195
Intensity Modulated Rad Thrpy			2,004
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Julie Creamer
ADMINSTRATOR PHONE	3129266459
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	251 East Huron Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	46.2%
Black	15.6%
American Indian	0.1%
Asian	3.7%
Hawaiian/ Pacific	0.0%
Unknown	34.4%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	87.9%
Unknown:	4.6%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	530	529	529	22,491	140,405	0	6.2	384.7	72.6	72.7
0-14 Years				*10*	*24*					
15-44 Years				*5,666*	*33,194*					
45-64 Years				*8,559*	*53,564*					
65-74 Years				*4,471*	*29,378*					
75 Years +				*3,785*	*24,245*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	106	106	7,605	29,923	149	4.0	82.4	71.6	77.7
Direct Admission				*5,283*	*19,751*					
Transfers				*2,322*	*10,172*					
Obstetric/Gynecology	134	121	121	12,305	33,861	1,004	2.8	95.5	71.3	78.9
Maternity				*12,305*	*33,861*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,592	20,105	0	12.6	55.1	64.0	64.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	29	29	29	1,219	8,957	0	7.3	24.5	84.6	84.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*48*					*16757*				
Facility Utilization	**894**			**42,890**	**233,251**	**17,910**	**5.9**	**688.1**	**77.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.9%**	**15.3%**	**0.1%**	**53.2%**	**1.1%**	**1.4%**	
	12393	6573	33	22834	461	596	**42,890**
Outpatients	**37.4%**	**9.9%**	**0.1%**	**49.2%**	**2.2%**	**1.3%**	
	206966	54832	294	272127	12001	7158	**553,378**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.8%**	**16.3%**	**0.0%**	**55.7%**	**0.2%**	**100.0%**	
	212,317,222	124,526,079	335,597	425,976,809	1,468,656	764,624,363	14,003,371
Outpatient Revenue ($)	**15.6%**	**4.7%**	**0.0%**	**76.0%**	**3.6%**	**100.0%**	
	112,182,340	33,799,286	100,122	546,891,999	26,236,987	719,210,734	19,888,088

Total Charity Care Expense **33,891,459**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	12,240
Number of Live Births:	12,152
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3,129

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	144	0	0
Patient Days	25,324	21,250	0
Total Newborn Patient Days			**46,574**

Laboratory Studies

Inpatient Studies	44,228
Outpatient Studies	298,433
Studies Performed Under Contract	12,975

Organ Transplantation

Kidney:	189
Heart:	24
Lung:	14
Heart/Lung:	0
Pancreas:	22
Liver:	85
Total:	**334**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1691	274	9123	737	9860	5.4	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	23	23	2855	4857	11954	11170	23124	4.2	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1565	462	9034	1537	10571	5.8	3.3
OB/Gynecology	0	0	6	6	636	3175	2660	6533	9193	4.2	2.1
Oral/Maxillofacial	0	0	0	0	36	26	101	77	178	2.8	3.0
Ophthalmology	0	0	2	2	16	2755	46	3736	3782	2.9	1.4
Orthopedic	0	0	12	12	2517	4407	9505	9205	18710	3.8	2.1
Otolaryngology	0	0	2	2	258	1802	1178	4991	6169	4.6	2.8
Plastic Surgery	0	0	2	2	626	1593	2390	4351	6741	3.8	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	517	201	2092	503	2595	4.0	2.5
Urology	0	0	4	4	1042	2578	4554	5396	9950	4.4	2.1
Totals	**0**	**0**	**62**	**62**	**11759**	**22130**	**52637**	**48236**	**100873**	**4.5**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 80 Stage 2 Recovery Stations 83

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	11	2	14	3222	29958	2422	22524	24946	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	252	0	192	192	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	3	3	16	96	23	111	134	1.4	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,015
Patients Admitted from Trauma		620
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		89,524
Patients Admitted from Emergency:		16,708
Total ED Visits (Emergency+Trauma):		**90,539**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**553,378**
Outpatient Visits at the Hospital/ Campus:	547,517
Outpatient Visits Offsite/off campus	5,861

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,117**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,071
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,001
EP Catheterizations (15+)	2,045

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**748**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	748
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	167

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	69	0	80,119	85,629	0
Nuclear Medicine	10	0	1,632	13,131	0
Mammography	26	0	151	84,454	0
Ultrasound	52	0	22,624	75,090	0
Angiography	13	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			8,638	5,520	0
Positron Emission Tomography (PET)	1	0	247	2,020	0
Computerized Axial Tomography (CAT)	7	0	25,216	60,086	0
Magnetic Resonance Imaging	15	0	8,732	52,466	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	93
Linear Accelerator	5	0	26,944
Image Guided Rad Therapy			16,510
Intensity Modulated Rad Thrpy			10,434
High Dose Brachytherapy	1	0	235
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	190
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jose Sanchez
ADMINSTRATOR PHONE	773-292-8204
OWNERSHIP:	Norwegian American Hospital
OPERATOR:	Norwegian American Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	16.4%
Black	45.4%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	37.5%

Patients by Ethnicity

Hispanic or Latino:	35.9%
Not Hispanic or Latino:	62.0%
Unknown:	2.1%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	93	67	4,495	18,254	2,391	4.6	56.6	57.7	60.8
0-14 Years				*0*	*0*					
15-44 Years				*1,214*	*4,006*					
45-64 Years				*2,231*	*8,348*					
65-74 Years				*550*	*2,919*					
75 Years +				*500*	*2,981*					
Pediatric	5	5	2	43	82	61	3.3	0.4	7.8	7.8
Intensive Care	12	12	12	678	3,557	28	5.3	9.8	81.8	81.8
Direct Admission				*385*	*2,509*					
Transfers				*293*	*1,048*					
Obstetric/Gynecology	48	34	21	1,204	3,394	119	2.9	9.6	20.1	28.3
Maternity				*1,139*	*3,251*					
Clean Gynecology				*65*	*143*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	51	51	2,218	14,891	0	6.7	40.8	78.5	80.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**215**			**8,345**	**40,178**	**2,599**	**5.1**	**117.2**	**54.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.5%**	**63.1%**	**0.0%**	**4.9%**	**0.0%**	**4.5%**	
	2296	5268	0	409	0	372	**8,345**
Outpatients	**14.0%**	**61.5%**	**0.0%**	**13.6%**	**2.3%**	**8.5%**	
	9036	39786	0	8798	1503	5522	**64,645**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.0%**	**64.7%**	**0.0%**	**4.0%**	**0.2%**	**100.0%**	
	23,468,678	48,910,718	0	3,039,178	185,876	75,604,450	1,209,833
Outpatient Revenue ($)	**29.1%**	**41.6%**	**0.0%**	**27.5%**	**1.8%**	**100.0%**	
	7,657,546	10,943,770	0	7,220,028	478,934	26,300,278	1,655,872

Total Charity Care Expense
2,865,705

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	973
Number of Live Births:	970
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	256

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	6	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	82,039
Outpatient Studies	85,177
Studies Performed Under Contract	43,033

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	43	2	110	6	116	2.6	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	368	347	674	394	1068	1.8	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	79	215	173	221	394	2.2	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	285	5	239	244	1.7	0.8
Orthopedic	0	0	0	0	119	112	265	177	442	2.2	1.6
Otolaryngology	0	0	0	0	3	32	4	37	41	1.3	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	203	43	268	311	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	16	4	30	6	36	1.9	1.5
Totals	**0**	**0**	**5**	**5**	**653**	**1200**	**1304**	**1348**	**2652**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	291	391	84	82	166	0.3	0.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	2	2	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		30,091
Patients Admitted from Emergency:		4,822
Total ED Visits (Emergency+Trauma):		**30,091**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**102,760**
Outpatient Visits at the Hospital/ Campus:	84,504
Outpatient Visits Offsite/off campus	18,256

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**447**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	335
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	112
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	3,759	15,424	0
Nuclear Medicine	1	0	326	313	0
Mammography	1	0	488	2,079	0
Ultrasound	3	0	1,517	9,218	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	693	5,208	0
Magnetic Resonance Imaging	0	1	0	0	875

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patty Luker
ADMINSTRATOR PHONE	309-734-1431
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1000 West Harlem Ave

CITY: Monmouth **COUNTY:** Wabash County

Patients by Race

White	97.6%
Black	0.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	65.6%
Unknown:	34.1%

IDPH Number:	5439
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	10	309	826	175	3.2	2.7	11.9	11.9
0-14 Years				*2*	*4*					
15-44 Years				*24*	*56*					
45-64 Years				*64*	*146*					
65-74 Years				*60*	*176*					
75 Years +				*159*	*444*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	104	832		8.0	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**23**			**413**	**1,658**	**175**	**4.4**	**5.0**	**21.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.4%**	**8.7%**	**0.0%**	**9.0%**	**0.5%**	**1.5%**	
	332	36	0	37	2	6	**413**
Outpatients	**37.2%**	**27.1%**	**0.5%**	**32.4%**	**1.6%**	**1.2%**	
	11994	8737	164	10461	527	386	**32,269**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.8%**	**4.7%**	**0.0%**	**19.2%**	**3.4%**	**100.0%**	
	2,565,175	164,020	0	677,949	118,420	3,525,564	35,810
Outpatient Revenue ($)	**18.1%**	**20.5%**	**0.8%**	**57.9%**	**2.6%**	**100.0%**	
	4,227,429	4,789,870	175,535	13,511,881	615,877	23,320,592	405,183

Total Charity Care Expense
440,993

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,638
Outpatient Studies	79,073
Studies Performed Under Contract	6,727

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	19	397	49	737	786	2.6	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	102	102	0.0	1.5
Orthopedic	0	0	0	0	2	25	2	45	47	1.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	42	0	125	125	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**21**	**533**	**51**	**1009**	**1060**	**2.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,413
Patients Admitted from Emergency:		270
Total ED Visits (Emergency+Trauma):		**7,413**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,268**
Outpatient Visits at the Hospital/ Campus:	32,268
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	255	6,085	0
Nuclear Medicine	1	0	7	204	0
Mammography	0	1	0	0	3,517
Ultrasound	2	0	31	1,449	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	1,707
Magnetic Resonance Imaging	0	1	0	0	577

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth P Beutke
ADMINSTRATOR PHONE	(815) 431-5456
OWNERSHIP:	Ottawa Regional Hospital & Healthcare Center d/b/a
OPERATOR:	Ottawa Regional Hospital & Healthcare Center d/b/a
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	93.1%
Black	3.1%
American Indian	0.2%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	66.6%
Unknown:	30.2%

IDPH Number:	5520
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	36	1,752	5,037	1,200	3.6	17.1	31.6	31.6
0-14 Years				*45*	*79*					
15-44 Years				*188*	*449*					
45-64 Years				*517*	*1,380*					
65-74 Years				*281*	*851*					
75 Years +				*721*	*2,278*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	475	926	37	2.0	2.6	52.8	52.8
Direct Admission				*370*	*703*					
Transfers				*105*	*223*					
Obstetric/Gynecology	12	12	11	491	1,226	93	2.7	3.6	30.1	30.1
Maternity				*491*	*1,226*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	26	26	22	1,159	5,645	0	4.9	15.5	59.5	59.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**97**			**3,772**	**12,834**	**1,330**	**3.8**	**38.8**	**40.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.3%**	**31.3%**	**0.5%**	**20.0%**	**0.9%**	**1.0%**	
	1747	1181	20	753	34	38	**3,773**
Outpatients	**43.0%**	**24.5%**	**0.3%**	**30.1%**	**1.6%**	**0.5%**	
	40527	23103	277	28396	1508	441	**94,252**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.2%**	**27.2%**	**1.2%**	**22.1%**	**0.3%**	**100.0%**	
	11,714,954	6,484,553	295,624	5,272,929	62,378	23,830,438	387,507
Outpatient Revenue ($)	**20.2%**	**12.7%**	**1.5%**	**63.8%**	**1.9%**	**100.0%**	
	10,269,024	6,455,329	741,242	32,461,685	982,089	50,909,369	650,969

Total Charity Care Expense **1,038,475**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	457
Number of Live Births:	452
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	91

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	3	0
Patient Days	890	121	0
Total Newborn Patient Days			**1,011**

Laboratory Studies

Inpatient Studies	8,030
Outpatient Studies	96,360
Studies Performed Under Contract	3,650

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	164	362	466	688	1154	2.8	1.9
Gastroenterology	0	0	0	0	6	1	6	2	8	1.0	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	39	139	101	196	297	2.6	1.4
Oral/Maxillofacial	0	0	0	0	2	0	3	0	3	1.5	0.0
Ophthalmology	0	0	0	0	0	410	0	286	286	0.0	0.7
Orthopedic	0	0	0	0	89	256	300	650	950	3.4	2.5
Otolaryngology	0	0	0	0	3	221	13	313	326	4.3	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	35	102	64	188	252	1.8	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	85	496	110	599	709	1.3	1.2
Totals	**0**	**0**	**4**	**4**	**423**	**1987**	**1063**	**2922**	**3985**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	96	1267	50	732	782	0.5	0.6
Laser Eye Procedures	0	0	1	1	0	393	0	66	66	0.0	0.2
Pain Management	0	0	2	2	0	473	0	132	132	0.0	0.3
Cystoscopy	0	0	1	1	85	496	69	375	444	0.8	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		19,561
Patients Admitted from Emergency:		2,520
Total ED Visits (Emergency+Trauma):		**19,561**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**94,242**
Outpatient Visits at the Hospital/ Campus:	87,009
Outpatient Visits Offsite/off campus	7,233

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	1,538	19,073	0
Nuclear Medicine	1	0	111	890	0
Mammography	2	0	0	3,993	0
Ultrasound	5	0	360	4,527	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	391	6,513	0
Magnetic Resonance Imaging	1	0	107	2,101	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	3	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael A Cruz, M.D.
ADMINSTRATOR PHONE	(309) 655-4239
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	84.5%
Black	11.2%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	72.3%
Unknown:	25.5%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	359	359	342	20,499	104,496	9,395	5.6	312.0	86.9	86.9
0-14 Years				*157*	*3,566*					
15-44 Years				*4,098*	*17,643*					
45-64 Years				*6,888*	*33,946*					
65-74 Years				*4,281*	*22,525*					
75 Years +				*5,075*	*26,816*					
Pediatric	40	40	40	2,649	10,712	1,272	4.5	32.8	82.1	82.1
Intensive Care	91	91	78	5,480	22,119	36	4.0	60.7	66.7	66.7
Direct Admission				*3,999*	*15,088*					
Transfers				*1,481*	*7,031*					
Obstetric/Gynecology	52	52	52	3,046	11,143	357	3.8	31.5	60.6	60.6
Maternity				*3,043*	*11,127*					
Clean Gynecology				*3*	*16*					
Neonatal	40	40	39	761	9,918	0	13.0	27.2	67.9	67.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	26	511	7,908	0	15.5	21.7	80.2	80.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*36*					*2060*				
Facility Utilization	**609**			**31,465**	**166,296**	**13,120**	**5.7**	**491.6**	**80.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.5%**	**25.5%**	**0.4%**	**28.9%**	**0.8%**	**0.9%**	
	13699	8035	117	9097	249	268	**31,465**
Outpatients	**34.8%**	**23.5%**	**0.5%**	**38.9%**	**1.7%**	**0.6%**	
	187200	126072	2725	208823	9149	3205	**537,174**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.8%**	**23.0%**	**2.3%**	**49.9%**	**0.1%**	**100.0%**	
	160,250,836	148,511,271	14,880,144	322,466,223	645,481	646,753,955	8,058,501
Outpatient Revenue ($)	**13.2%**	**10.6%**	**2.2%**	**71.0%**	**3.0%**	**100.0%**	
	48,602,685	39,123,151	7,945,596	260,971,693	10,876,328	367,519,453	4,973,016

Total Charity Care Expense **13,031,517**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	2,770
Number of Live Births:	2,749
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	928

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	89	20	40
Patient Days	4,811	6,812	10,751
Total Newborn Patient Days			**22,374**

Laboratory Studies

Inpatient Studies	1,473,357
Outpatient Studies	1,124,532
Studies Performed Under Contract	88,829

Organ Transplantation

Kidney:	29
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**29**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	834	34	3862	157	4019	4.6	4.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	3351	2994	7544	6741	14285	2.3	2.3
Gastroenterology	0	0	0	0	73	1504	71	487	558	1.0	0.3
Neurology	0	0	4	4	1482	515	5171	1797	6968	3.5	3.5
OB/Gynecology	0	0	0	0	386	1264	1023	3348	4371	2.7	2.6
Oral/Maxillofacial	0	0	0	0	103	369	207	740	947	2.0	2.0
Ophthalmology	0	0	0	0	11	149	20	268	288	1.8	1.8
Orthopedic	0	0	4	4	2478	1782	6153	4424	10577	2.5	2.5
Otolaryngology	0	0	0	0	170	673	323	1278	1601	1.9	1.9
Plastic Surgery	0	0	0	0	85	195	219	503	722	2.6	2.6
Podiatry	0	0	0	0	136	69	211	107	318	1.6	1.6
Thoracic	0	0	0	0	328	64	849	166	1015	2.6	2.6
Urology	0	0	0	0	375	1513	687	2774	3461	1.8	1.8
Totals	**0**	**0**	**27**	**27**	**9812**	**11125**	**26340**	**22790**	**49130**	**2.7**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 38 Stage 2 Recovery Stations 71

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1500	6400	1657	7070	8727	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	372	1146	402	1238	1640	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,413
Patients Admitted from Trauma		1,213
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		57
Persons Treated by Emergency Services:		86,069
Patients Admitted from Emergency:		18,687
Total ED Visits (Emergency+Trauma):		**87,482**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**537,174**
Outpatient Visits at the Hospital/ Campus:	330,610
Outpatient Visits Offsite/off campus	206,564

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,627**
Diagnostic Catheterizations (0-14)	40
Diagnostic Catheterizations (15+)	2,300
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,230
EP Catheterizations (15+)	977

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**890**
Pediatric (0 - 14 Years):	75
Adult (15 Years and Older):	815
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	198

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	53	0	62,377	92,013	0
Nuclear Medicine	6	0	1,234	5,508	0
Mammography	9	0	38	31,216	0
Ultrasound	17	0	9,541	27,111	0
Angiography	4	0			
Diagnostic Angiography			3,380	2,307	0
Interventional Angiography			4,478	3,440	0
Positron Emission Tomography (PET)	1	0	175	1,021	0
Computerized Axial Tomography (CAT)	6	0	14,783	25,603	0
Magnetic Resonance Imaging	7	0	4,829	17,420	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	145
Linear Accelerator	3	0	17,435
Image Guided Rad Therapy			7,142
Intensity Modulated Rad Thrpy			7,849
High Dose Brachytherapy	1	0	286
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	92
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE	815-842-2828 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss

CITY: Pontiac **COUNTY:** Livingston County

Patients by Race

White	96.1%
Black	1.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	74.5%
Unknown:	23.4%

IDPH Number:	5264
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	33	33	20	865	2,474	604	3.6	8.4	25.6	25.6
0-14 Years				*25*	*37*					
15-44 Years				*89*	*194*					
45-64 Years				*234*	*697*					
65-74 Years				*177*	*525*					
75 Years +				*340*	*1,021*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	338	788	87	2.6	2.4	47.9	47.9
Direct Admission				*302*	*685*					
Transfers				*36*	*103*					
Obstetric/Gynecology	4	4	4	196	439	7	2.3	1.2	30.5	30.5
Maternity				*187*	*422*					
Clean Gynecology				*9*	*17*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	93	681		7.3	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**42**			**1,456**	**4,382**	**698**	**3.5**	**13.9**	**33.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.6%**	**19.8%**	**0.3%**	**17.7%**	**0.9%**	**1.6%**	
	868	289	5	258	13	23	**1,456**
Outpatients	**40.6%**	**23.8%**	**1.0%**	**32.2%**	**1.8%**	**0.6%**	
	30773	18075	746	24408	1353	480	**75,835**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.5%**	**17.8%**	**0.9%**	**22.1%**	**2.7%**	**100.0%**	
	7,404,911	2,333,516	118,959	2,891,757	359,957	13,109,100	142,679
Outpatient Revenue ($)	**12.2%**	**10.8%**	**1.1%**	**70.5%**	**5.5%**	**100.0%**	
	5,423,002	4,803,187	469,544	31,453,396	2,452,844	44,601,973	519,660

Total Charity Care Expense **662,339**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	182
Number of Live Births:	182
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	74

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	9	0
Patient Days	365	30	0
Total Newborn Patient Days			**395**

Laboratory Studies

Inpatient Studies	38,129
Outpatient Studies	203,443
Studies Performed Under Contract	62,200

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	82	490	187	974	1161	2.3	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	102	68	221	97	318	2.2	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	229	602	599	1093	1692	2.6	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	7	7	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	87	9	115	124	1.8	1.3
Totals	**0**	**0**	**3**	**3**	**418**	**1251**	**1016**	**2286**	**3302**	**2.4**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	12	570	11	489	500	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	483	2	342	344	1.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		13,066
Patients Admitted from Emergency:		560
Total ED Visits (Emergency+Trauma):		**13,066**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**80,519**
Outpatient Visits at the Hospital/ Campus:	79,069
Outpatient Visits Offsite/off campus	1,450

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,686	14,543	0
Nuclear Medicine	1	0	37	747	0
Mammography	0	1	0	11,671	0
Ultrasound	3	0	201	4,835	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	144	0
Computerized Axial Tomography (CAT)	0	1	560	4,525	0
Magnetic Resonance Imaging	0	1	86	2,556	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Fulton
ADMINSTRATOR PHONE	309-852-7521
OWNERSHIP:	OSF SAINT LUKE MEDICAL CENTER
OPERATOR:	OSF SAINT LUKE MEDICAL CENTER
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	95.3%
Black	1.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.1%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	97.3%
Unknown:	0.0%

IDPH Number:	5926
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	16	416	1,098	482	3.8	4.3	19.7	19.7
0-14 Years				*1*	*1*					
15-44 Years				*37*	*73*					
45-64 Years				*82*	*215*					
65-74 Years				*91*	*262*					
75 Years +				*205*	*547*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	25	42	0	1.7	0.1	3.8	3.8
Direct Admission				*14*	*26*					
Transfers				*11*	*16*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	56	345		6.2	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**486**	**1,485**	**482**	**4.0**	**5.4**	**21.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.3%**	**9.3%**	**0.0%**	**8.6%**	**0.8%**	**6.0%**	
	366	45	0	42	4	29	**486**
Outpatients	**36.8%**	**30.7%**	**0.0%**	**24.2%**	**3.4%**	**5.0%**	
	14555	12150	0	9562	1328	1985	**39,580**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.5%**	**16.0%**	**0.0%**	**27.2%**	**4.3%**	**100.0%**	
	1,945,539	591,444	0	1,005,248	160,206	3,702,437	53,555
Outpatient Revenue ($)	**32.7%**	**18.8%**	**0.0%**	**45.7%**	**2.7%**	**100.0%**	
	8,179,187	4,709,933	0	11,436,769	674,089	24,999,978	686,026

Total Charity Care Expense **739,581**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	20,962
Outpatient Studies	144,347
Studies Performed Under Contract	165,309

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	35	193	41	123	164	1.2	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	187	0	61	61	0.0	0.3
Orthopedic	0	0	0	0	4	23	7	8	15	1.8	0.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	14	14	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	120	3	35	38	0.8	0.3
Totals	**0**	**0**	**2**	**2**	**43**	**534**	**51**	**241**	**292**	**1.2**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	14	320	10	112	122	0.7	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		12,681
Patients Admitted from Emergency:		846
Total ED Visits (Emergency+Trauma):		**12,681**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**39,580**
Outpatient Visits at the Hospital/ Campus:	39,580
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	308	9,483	0
Nuclear Medicine	0	1	0	0	299
Mammography	1	0	0	1,034	0
Ultrasound	2	0	74	3,120	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	79	3,419	0
Magnetic Resonance Imaging	0	1	0	0	959

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	9
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Moisan, M.D.
ADMINSTRATOR PHONE	708-923-5000
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue **CITY:** Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	86.9%
Black	3.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	90.6%
Unknown:	7.9%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	270	268	14,554	72,190	10,763	5.7	227.3	74.3	84.2
0-14 Years				*5*	*7*					
15-44 Years				*1,039*	*3,783*					
45-64 Years				*3,272*	*14,286*					
65-74 Years				*3,202*	*16,351*					
75 Years +				*7,036*	*37,763*					
Pediatric	15	15	9	172	324	144	2.7	1.3	8.5	8.5
Intensive Care	36	24	22	2,439	5,534	0	2.3	15.2	42.1	63.2
Direct Admission				*1,605*	*3,497*					
Transfers				*834*	*2,037*					
Obstetric/Gynecology	28	28	18	995	2,412	417	2.8	7.8	27.7	27.7
Maternity				*995*	*2,412*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	38	34	1,433	6,795	0	4.7	18.6	46.5	49.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*10*					*822*				
Facility Utilization	**425**			**18,759**	**87,255**	**12,146**	**5.3**	**272.3**	**64.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.4%**	**7.3%**	**0.0%**	**28.4%**	**0.5%**	**3.5%**	
	11322	1366	0	5328	90	653	**18,759**
Outpatients	**41.3%**	**8.8%**	**0.0%**	**47.7%**	**1.2%**	**1.1%**	
	114353	24334	0	132261	3318	2933	**277,199**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.5%**	**3.5%**	**0.0%**	**37.5%**	**2.5%**	**100.0%**	
	102,862,739	6,385,875	0	68,228,510	4,599,854	182,076,978	1,154,357
Outpatient Revenue ($)	**25.4%**	**3.8%**	**0.0%**	**62.9%**	**7.9%**	**100.0%**	
	47,003,641	6,961,113	0	116,639,532	14,697,408	185,301,694	1,552,282

Total Charity Care Expense
2,706,639

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	832
Number of Live Births:	829
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	280

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	11	0
Patient Days	1,674	263	0
Total Newborn Patient Days			**1,937**

Laboratory Studies

Inpatient Studies	654,388
Outpatient Studies	552,445
Studies Performed Under Contract	63,463

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	277	0	1171	0	1171	4.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1391	1100	3894	2156	6050	2.8	2.0
Gastroenterology	0	0	0	0	4	4	6	8	14	1.5	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	159	583	452	1013	1465	2.8	1.7
Oral/Maxillofacial	0	0	0	0	19	44	67	114	181	3.5	2.6
Ophthalmology	0	0	0	0	4	906	6	1248	1254	1.5	1.4
Orthopedic	0	0	0	0	1355	880	3796	1872	5668	2.8	2.1
Otolaryngology	0	0	0	0	48	171	84	284	368	1.8	1.7
Plastic Surgery	0	0	0	0	171	453	277	765	1042	1.6	1.7
Podiatry	0	0	0	0	74	99	122	237	359	1.6	2.4
Thoracic	0	0	0	0	212	26	565	35	600	2.7	1.3
Urology	0	0	0	0	274	733	621	1216	1837	2.3	1.7
Totals	**0**	**0**	**14**	**14**	**3988**	**4999**	**11061**	**8948**	**20009**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 55

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	2075	4773	1918	3905	5823	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	47	527	73	463	536	1.6	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		56,100
Patients Admitted from Emergency:		14,950
Total ED Visits (Emergency+Trauma):		**56,100**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**277,199**
Outpatient Visits at the Hospital/ Campus:	166,319
Outpatient Visits Offsite/off campus	110,880

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,348**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,478
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	521
EP Catheterizations (15+)	349

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**247**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	247
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	143

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	22,961	48,539	0
Nuclear Medicine	3	0	1,592	3,569	0
Mammography	3	0	51	11,526	0
Ultrasound	10	0	6,580	13,451	0
Angiography	2	0			
Diagnostic Angiography			226	148	0
Interventional Angiography			1,660	1,085	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	7,636	30,756	0
Magnetic Resonance Imaging	1	0	2,030	3,199	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE	217-562-6313
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.3%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	10	292	818	146	3.3	2.6	12.0	12.0
0-14 Years				*4*	*7*					
15-44 Years				*12*	*15*					
45-64 Years				*43*	*96*					
65-74 Years				*43*	*92*					
75 Years +				*190*	*608*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	32	355		11.1	1.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**324**	**1,173**	**146**	**4.1**	**3.6**	**16.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.5%**	**1.5%**	**0.0%**	**19.1%**	**0.6%**	**2.2%**	
	248	5	0	62	2	7	**324**
Outpatients	**47.5%**	**23.1%**	**0.0%**	**23.7%**	**4.4%**	**1.3%**	
	14396	6994	0	7192	1347	396	**30,325**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**93.0%**	**1.6%**	**0.0%**	**5.4%**	**0.0%**	**100.0%**	
	2,248,897	39,337	0	130,522	538	2,419,294	2,296
Outpatient Revenue ($)	**41.1%**	**16.1%**	**0.0%**	**42.3%**	**0.4%**	**100.0%**	
	7,062,268	2,767,858	0	7,265,992	67,577	17,163,695	123,037

Total Charity Care Expense **125,333**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	279
Outpatient Studies	20,884
Studies Performed Under Contract	4,829

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	139	1	138	139	1.0	1.0
Gastroenterology	0	0	0	0	0	261	0	261	261	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	39	0	29	29	0.0	0.7
Orthopedic	0	0	0	0	0	2	0	1	1	0.0	0.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**1**	**443**	**1**	**431**	**432**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	261	0	261	261	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	0	1	0	1	1	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		45
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,690
Patients Admitted from Emergency:		360
Total ED Visits (Emergency+Trauma):		**8,735**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**30,325**
Outpatient Visits at the Hospital/ Campus:	30,325
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	407	6,285	0
Nuclear Medicine	0	1	0	0	123
Mammography	1	0	0	669	0
Ultrasound	1	0	44	1,138	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	205	2,853	0
Magnetic Resonance Imaging	0	1	0	0	483

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ollie Smith
ADMINSTRATOR PHONE	217-465-2606 x218
OWNERSHIP:	Hospital & Medical Foundation of Paris, Inc.
OPERATOR:	Hospital & Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	20	552	1,539	202	3.2	4.8	19.1	19.1
0-14 Years				*6*	*10*					
15-44 Years				*59*	*124*					
45-64 Years				*145*	*402*					
65-74 Years				*112*	*308*					
75 Years +				*230*	*695*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	94	815		8.7	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**646**	**2,354**	**202**	**4.0**	**7.0**	**28.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.1%**	**10.8%**	**0.0%**	**28.6%**	**1.4%**	**0.0%**	
	382	70	0	185	9	0	**646**
Outpatients	**33.2%**	**26.8%**	**0.3%**	**36.3%**	**3.1%**	**0.2%**	
	13319	10771	125	14585	1264	83	**40,147**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.3%**	**3.0%**	**0.0%**	**25.1%**	**0.6%**	**100.0%**	
	5,880,372	246,985	0	2,075,156	50,212	8,252,725	0
Outpatient Revenue ($)	**21.7%**	**12.9%**	**0.3%**	**61.6%**	**3.5%**	**100.0%**	
	6,628,949	3,948,396	84,926	18,768,844	1,062,479	30,493,594	78,048

Total Charity Care Expense
78,048

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,853
Outpatient Studies	75,228
Studies Performed Under Contract	19,792

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	32	188	48	382	430	1.5	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	19	189	28	284	312	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	168	0	126	126	0.0	0.8
Orthopedic	0	0	0	0	72	361	244	642	886	3.4	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	47	3	49	52	1.5	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	12	59	7	50	57	0.6	0.8
Totals	**0**	**0**	**2**	**2**	**137**	**1012**	**330**	**1533**	**1863**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	8	247	6	158	164	0.8	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,165
Patients Admitted from Emergency:		506
Total ED Visits (Emergency+Trauma):		**9,165**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**48,665**
Outpatient Visits at the Hospital/ Campus:	48,665
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	400	11,129	0
Nuclear Medicine	0	1	0	0	926
Mammography	1	0	2	1,148	0
Ultrasound	1	0	216	3,299	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	113	3,242	0
Magnetic Resonance Imaging	1	0	13	1,009	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Rahn
ADMINSTRATOR PHONE	217-245-9541
OWNERSHIP:	Passavant Area Hospital
OPERATOR:	Passavant Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	94.8%
Black	5.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	97.0%
Unknown:	0.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,104	7,507	819	4.0	22.8	22.6	30.0
0-14 Years				*60*	*136*					
15-44 Years				*228*	*735*					
45-64 Years				*574*	*1,981*					
65-74 Years				*388*	*1,662*					
75 Years +				*854*	*2,993*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	623	1,175	27	1.9	3.3	36.6	36.6
Direct Admission				*428*	*1,175*					
Transfers				*195*	*0*					
Obstetric/Gynecology	11	8	8	452	939	19	2.1	2.6	23.9	32.8
Maternity				*452*	*939*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**131**			**2,984**	**9,621**	**865**	**3.5**	**28.7**	**21.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.8%**	**19.1%**	**0.0%**	**18.4%**	**2.0%**	**4.8%**	
	1664	569	0	550	59	142	**2,984**
Outpatients	**36.1%**	**25.6%**	**0.0%**	**34.3%**	**2.9%**	**1.1%**	
	30951	21991	0	29419	2463	956	**85,780**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.7%**	**15.2%**	**0.0%**	**20.2%**	**0.8%**	**100.0%**	
	15,039,496	3,590,983	0	4,777,996	186,591	23,595,066	132,186
Outpatient Revenue ($)	**37.1%**	**22.8%**	**0.0%**	**38.3%**	**1.9%**	**100.0%**	
	21,086,888	12,942,653	0	21,759,500	1,064,844	56,853,885	889,928

Total Charity Care Expense **1,022,114**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	429
Number of Live Births:	425
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	134

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	12	0
Patient Days	0	844	0
Total Newborn Patient Days			**844**

Laboratory Studies

Inpatient Studies	106,007
Outpatient Studies	217,958
Studies Performed Under Contract	11,865

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	452	1500	795	1769	2564	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	691	0	426	426	0.0	0.6
Orthopedic	0	0	2	2	320	755	767	1142	1909	2.4	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	32	267	42	269	311	1.3	1.0
Totals	**0**	**0**	**7**	**7**	**804**	**3213**	**1604**	**3606**	**5210**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	144	1705	91	928	1019	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		29,471
Patients Admitted from Emergency:		1,902
Total ED Visits (Emergency+Trauma):		**29,471**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**91,029**
Outpatient Visits at the Hospital/ Campus:	91,029
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	1,267	22,231	0
Nuclear Medicine	1	0	91	1,606	0
Mammography	2	0	0	4,581	0
Ultrasound	3	0	336	5,552	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	74
Computerized Axial Tomography (CAT)	2	0	567	11,539	0
Magnetic Resonance Imaging	1	0	50	3,360	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	2
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob J Haley
ADMINSTRATOR PHONE	309-353-0796
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	97.8%
Black	1.1%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.4%
Unknown:	0.6%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	57	57	2,450	11,275	1,693	5.3	35.5	46.1	62.3
0-14 Years				*3*	*6*					
15-44 Years				*222*	*1,021*					
45-64 Years				*653*	*3,004*					
65-74 Years				*557*	*2,562*					
75 Years +				*1,015*	*4,682*					
Pediatric	10	3	3	46	121	252	8.1	1.0	10.2	34.1
Intensive Care	8	7	7	451	1,175	45	2.7	3.3	41.8	47.7
Direct Admission				*303*	*791*					
Transfers				*148*	*384*					
Obstetric/Gynecology	12	8	8	465	989	57	2.2	2.9	23.9	35.8
Maternity				*451*	*953*					
Clean Gynecology				*14*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**107**			**3,264**	**13,560**	**2,047**	**4.8**	**42.8**	**40.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.7%**	**19.7%**	**0.0%**	**18.5%**	**0.6%**	**0.5%**	
	1982	644	0	604	19	15	**3,264**
Outpatients	**36.2%**	**26.7%**	**0.0%**	**29.0%**	**7.1%**	**1.0%**	
	38686	28589	0	31015	7569	1105	**106,964**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.9%**	**4.7%**	**0.0%**	**31.9%**	**0.6%**	**100.0%**	
	14,447,677	1,077,557	0	7,330,745	131,316	22,987,295	55,961
Outpatient Revenue ($)	**19.7%**	**13.3%**	**0.0%**	**65.9%**	**1.0%**	**100.0%**	
	8,993,476	6,083,844	0	30,067,870	468,690	45,613,880	80,909

Total Charity Care Expense **136,870**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	446
Number of Live Births:	444
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	118

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	1	1
Patient Days	782	42	33
Total Newborn Patient Days			**857**

Laboratory Studies

Inpatient Studies	3,996
Outpatient Studies	140,516
Studies Performed Under Contract	18,626

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	492	1513	845	1837	2682	1.7	1.2
Gastroenterology	0	0	1	1	291	993	278	988	1266	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	188	231	359	381	740	1.9	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	557	4	646	650	2.0	1.2
Orthopedic	0	0	0	0	343	333	994	661	1655	2.9	2.0
Otolaryngology	0	0	0	0	3	240	4	303	307	1.3	1.3
Plastic Surgery	0	0	0	0	0	4	0	11	11	0.0	2.8
Podiatry	0	0	0	0	1	19	1	35	36	1.0	1.8
Thoracic	0	0	0	0	37	24	169	76	245	4.6	3.2
Urology	0	0	1	1	95	271	179	463	642	1.9	1.7
Totals	**0**	**0**	**7**	**7**	**1452**	**4185**	**2833**	**5401**	**8234**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C - Section	1	0	0	1	118	0	118	0	118	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		26,636
Patients Admitted from Emergency:		2,852
Total ED Visits (Emergency+Trauma):		**26,636**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**106,964**
Outpatient Visits at the Hospital/ Campus:	106,964
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**91**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	91
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,124	20,116	0
Nuclear Medicine	2	0	235	946	0
Mammography	1	0	0	5,308	0
Ultrasound	3	0	1,279	5,971	0
Angiography	1	0			
Diagnostic Angiography			1	7	0
Interventional Angiography			1	6	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,797	8,861	0
Magnetic Resonance Imaging	1	0	180	2,205	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	6	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Conger
ADMINSTRATOR PHONE	815-875-2234
OWNERSHIP:	JULIA RACKLEY PERRY MEMORIAL HOSPITAL
OPERATOR:	JULIA RACKLEY PERRY MEMORIAL HOSPITAL
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 Park Avenue East **CITY:** Princeton **COUNTY:** Bureau County

Patients by Race

White	98.9%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	13	806	2,333	316	3.3	7.3	33.0	33.0
0-14 Years				*18*	*52*					
15-44 Years				*138*	*399*					
45-64 Years				*156*	*452*					
65-74 Years				*192*	*556*					
75 Years +				*302*	*874*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	74	322	0	4.4	0.9	29.4	29.4
Direct Admission				*74*	*322*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	68	387		5.7	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**948**	**3,042**	**316**	**3.5**	**9.2**	**36.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.1%**	**10.2%**	**0.0%**	**21.1%**	**2.8%**	**4.7%**	
	579	97	0	200	27	45	**948**
Outpatients	**47.1%**	**10.6%**	**0.0%**	**33.6%**	**7.2%**	**1.5%**	
	29605	6656	0	21170	4556	929	**62,916**

Financial Year Reported: 5/1/2014 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.6%**	**12.4%**	**0.0%**	**37.8%**	**5.2%**	**100.0%**	
	2,582,494	720,026	0	2,189,296	304,085	5,795,901	364,173
Outpatient Revenue ($)	**43.2%**	**0.9%**	**0.0%**	**48.4%**	**7.4%**	**100.0%**	
	11,603,329	242,748	0	13,005,982	1,992,090	26,844,149	902,902

Total Charity Care Expense **1,267,075**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,832
Outpatient Studies	92,602
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	53	178	424	1424	1848	8.0	8.0
Gastroenterology	0	0	0	0	44	24	352	192	544	8.0	8.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	162	0	374	374	0.0	2.3
Orthopedic	0	0	0	0	46	51	299	306	605	6.5	6.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	48	32	240	272	8.0	5.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	70	20	420	440	5.0	6.0
Totals	**0**	**0**	**2**	**2**	**151**	**533**	**1127**	**2956**	**4083**	**7.5**	**5.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	43	419	159	1328	1487	3.7	3.2
Laser Eye Procedures	0	0	1	1	0	153	0	177	177	0.0	1.2
Pain Management	0	0	1	1	0	352	0	750	750	0.0	2.1
Cystoscopy	0	0	1	1	0	1	0	3	3	0.0	3.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,945
Patients Admitted from Emergency:		230
Total ED Visits (Emergency+Trauma):		**8,945**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**62,916**
Outpatient Visits at the Hospital/ Campus:	62,916
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	711	11,017	0
Nuclear Medicine	0	1	27	418	0
Mammography	1	0	0	1,479	0
Ultrasound	3	0	245	2,608	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	37	0
Computerized Axial Tomography (CAT)	1	0	234	2,600	0
Magnetic Resonance Imaging	1	0	45	933	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby, CPA
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	5383 State Route 154 **CITY:** Pinckneyville **COUNTY:** Perry County

Patients by Race

White	98.6%
Black	0.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	5975
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	17	13	407	1,435	242	4.1	4.6	27.0	27.0
0-14 Years				*2*	*2*					
15-44 Years				*35*	*76*					
45-64 Years				*80*	*242*					
65-74 Years				*94*	*369*					
75 Years +				*196*	*746*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	85	1,050		12.4	2.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**17**			**492**	**2,485**	**242**	**5.5**	**7.5**	**43.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.0%**	**7.3%**	**0.0%**	**26.0%**	**0.4%**	**4.3%**	
	305	36	0	128	2	21	**492**
Outpatients	**43.2%**	**15.2%**	**0.0%**	**38.3%**	**1.1%**	**2.2%**	
	8115	2865	0	7192	201	416	**18,789**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.2%**	**3.9%**	**0.0%**	**43.5%**	**-1.6%**	**100.0%**	
	1,300,409	93,655	0	1,043,253	-38,438	2,398,879	41,842
Outpatient Revenue ($)	**40.6%**	**10.1%**	**0.0%**	**50.1%**	**-0.8%**	**100.0%**	
	6,537,002	1,622,913	0	8,060,708	-132,159	16,088,464	235,623

Total Charity Care Expense **277,465**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,404
Outpatient Studies	51,464
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	10	0	8	8	0.0	0.8
Gastroenterology	0	0	0	0	0	28	0	18	18	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	4	4	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	146	0	53	53	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	5	0	16	16	0.0	3.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**0**	**1**	**0**	**192**	**0**	**99**	**99**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,369
Patients Admitted from Emergency:		315
Total ED Visits (Emergency+Trauma):		**3,369**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**36,727**
Outpatient Visits at the Hospital/ Campus:	18,789
Outpatient Visits Offsite/off campus	17,938

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	385	4,015	0
Nuclear Medicine	1	0	17	225	0
Mammography	1	0	0	365	0
Ultrasound	1	0	115	944	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	17
Computerized Axial Tomography (CAT)	1	0	138	1,929	0
Magnetic Resonance Imaging	0	1	11	474	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers MD
ADMINSTRATOR PHONE	217-337-2141
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	79.7%
Black	16.3%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	79.7%
Unknown:	20.3%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	82	4,098	16,059	3,944	4.9	54.8	49.8	57.7
0-14 Years				*0*	*0*					
15-44 Years				*453*	*1,482*					
45-64 Years				*1,388*	*5,278*					
65-74 Years				*939*	*3,736*					
75 Years +				*1,318*	*5,563*					
Pediatric	6	4	2	16	23	47	4.4	0.2	3.2	4.8
Intensive Care	15	14	14	1,317	3,062	87	2.4	8.6	57.5	61.6
Direct Admission				*1,152*	*2,617*					
Transfers				*165*	*445*					
Obstetric/Gynecology	24	22	12	761	1,756	86	2.4	5.0	21.0	22.9
Maternity				*728*	*1,689*					
Clean Gynecology				*33*	*67*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	25	18	1,011	4,150	0	4.1	11.4	37.9	45.5
Rehabilitation	25	21	18	424	4,638	0	10.9	12.7	50.8	60.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**7,462**	**29,688**	**4,164**	**4.5**	**92.7**	**44.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.1%**	**17.2%**	**0.0%**	**27.6%**	**1.4%**	**15.7%**	
	2840	1286	0	2062	105	1169	**7,462**
Outpatients	**44.5%**	**20.2%**	**0.0%**	**32.3%**	**1.6%**	**1.4%**	
	99391	45005	0	72185	3683	3037	**223,301**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.7%**	**9.2%**	**0.0%**	**45.0%**	**-4.9%**	**100.0%**	
	35,858,068	6,541,378	0	31,808,226	-3,482,328	70,725,344	1,440,660
Outpatient Revenue ($)	**27.1%**	**15.1%**	**0.0%**	**59.7%**	**-1.9%**	**100.0%**	
	17,805,917	9,917,396	0	39,243,422	-1,265,936	65,700,799	1,938,244

Total Charity Care Expense **3,378,904**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	717
Number of Live Births:	714
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	214

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,068	0	525
Total Newborn Patient Days			**1,593**

Laboratory Studies

Inpatient Studies	156,652
Outpatient Studies	148,583
Studies Performed Under Contract	74,537

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	371	78	1264	175	1439	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	440	1017	1443	1056	2499	3.3	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	16	48	40	93	133	2.5	1.9
OB/Gynecology	0	0	0	0	38	465	87	602	689	2.3	1.3
Oral/Maxillofacial	0	0	0	0	12	52	30	124	154	2.5	2.4
Ophthalmology	0	0	0	0	0	665	0	576	576	0.0	0.9
Orthopedic	0	0	0	0	445	581	1301	716	2017	2.9	1.2
Otolaryngology	0	0	0	0	34	569	58	530	588	1.7	0.9
Plastic Surgery	0	0	0	0	34	104	32	158	190	0.9	1.5
Podiatry	0	0	0	0	120	433	128	505	633	1.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	106	552	284	465	749	2.7	0.8
Totals	**0**	**0**	**12**	**12**	**1616**	**4564**	**4667**	**5000**	**9667**	**2.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	405	3655	238	1519	1757	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		25,527
Patients Admitted from Emergency:		3,568
Total ED Visits (Emergency+Trauma):		**25,527**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**223,301**
Outpatient Visits at the Hospital/ Campus:	223,301
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,152**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,007
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	819
EP Catheterizations (15+)	326

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**78**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	78
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	64

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	6,500	14,575	0
Nuclear Medicine	3	0	280	611	0
Mammography	4	0	0	1,458	0
Ultrasound	4	0	1,834	2,606	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,033	7,691	0
Magnetic Resonance Imaging	1	0	913	1,100	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	152
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Hugar
ADMINSTRATOR PHONE	708-478-7922
OWNERSHIP:	Presence Holy Family Medical Center
OPERATOR:	Presence Holy Family Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 North River Road **CITY:** Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	78.3%
Black	4.7%
American Indian	0.6%
Asian	2.5%
Hawaiian/ Pacific	0.1%
Unknown	13.8%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	88.5%
Unknown:	9.5%

IDPH Number:	6023
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	49	23	15	519	2,209	0	4.3	6.1	12.4	26.3
0-14 Years				*0*	*0*					
15-44 Years				*294*	*1,219*					
45-64 Years				*208*	*929*					
65-74 Years				*17*	*61*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	105	103	942	31930	0	33.9	87.5	67.8	83.3
Dedicated Observation	*0*					*0*				
Facility Utilization	**178**			**1,461**	**34,139**	**0**	**23.4**	**93.5**	**52.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.2%**	**2.1%**	**0.0%**	**46.3%**	**1.0%**	**8.4%**	
	617	30	0	677	14	123	**1,461**
Outpatients	**25.0%**	**4.7%**	**0.0%**	**66.4%**	**2.9%**	**1.0%**	
	7304	1369	0	19450	845	304	**29,272**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.5%**	**-4.0%**	**0.0%**	**36.1%**	**-1.5%**	**100.0%**	
	40,815,376	-2,347,748	0	21,181,674	-898,599	58,750,703	316,123
Outpatient Revenue ($)	**2.7%**	**5.8%**	**0.0%**	**46.4%**	**45.1%**	**100.0%**	
	296,701	627,226	0	5,030,120	4,881,495	10,835,542	144,232

Total Charity Care Expense **460,355**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	133,214
Outpatient Studies	32,825
Studies Performed Under Contract	1,660

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	0	10	0	10	1.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	75	140	87	137	224	1.2	1.0
Gastroenterology	0	0	0	0	57	0	53	0	53	0.9	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	645	0	515	515	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	1	2	1	2	3	1.0	1.0
Plastic Surgery	0	0	1	1	7	225	15	606	621	2.1	2.7
Podiatry	0	0	0	0	6	112	7	157	164	1.2	1.4
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**155**	**1124**	**174**	**1417**	**1591**	**1.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	6	1025	5	529	534	0.8	0.5
Laser Eye Procedures	0	0	1	1	0	21	0	16	16	0.0	0.8
Pain Management	0	0	1	1	0	5	0	10	10	0.0	2.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**29,272**
Outpatient Visits at the Hospital/ Campus:	29,272
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	5,390	2,610	0
Nuclear Medicine	1	0	53	159	0
Mammography	2	0	0	3,825	0
Ultrasound	2	0	1,014	2,640	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,212	483	0
Magnetic Resonance Imaging	1	0	0	381	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L. Brown
ADMINSTRATOR PHONE	630-801-2616
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	63.6%
Black	13.3%
American Indian	0.1%
Asian	1.0%
Hawaiian/ Pacific	0.1%
Unknown	22.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	63.6%
Unknown:	36.4%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	122	80	4,564	19,241	6,123	5.6	69.5	46.6	57.0
0-14 Years				*0*	*0*					
15-44 Years				*641*	*2,149*					
45-64 Years				*1,470*	*6,270*					
65-74 Years				*981*	*4,594*					
75 Years +				*1,472*	*6,228*					
Pediatric	16	16	8	179	493	399	5.0	2.4	15.3	15.3
Intensive Care	16	16	16	1,127	2,985	307	2.9	9.0	56.4	56.4
Direct Admission				*845*	*2,098*					
Transfers				*282*	*887*					
Obstetric/Gynecology	16	16	9	333	788	80	2.6	2.4	14.9	14.9
Maternity				*281*	*672*					
Clean Gynecology				*52*	*116*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	63	2,800	16,023	0	5.7	43.9	46.2	61.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**292**			**8,721**	**39,530**	**6,909**	**5.3**	**127.2**	**43.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.7%**	**26.1%**	**0.0%**	**22.2%**	**1.2%**	**13.8%**	
	3197	2273	0	1939	108	1204	**8,721**
Outpatients	**41.6%**	**29.6%**	**0.0%**	**25.2%**	**1.4%**	**2.2%**	
	77647	55196	0	47086	2615	4078	**186,622**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.1%**	**30.9%**	**0.0%**	**32.5%**	**-10.6%**	**100.0%**	
	24,575,661	16,138,639	0	16,952,316	-5,509,662	52,156,954	2,293,444
Outpatient Revenue ($)	**39.0%**	**33.9%**	**0.0%**	**33.9%**	**-6.8%**	**100.0%**	
	47,366,888	41,136,666	0	41,073,836	-8,262,394	121,314,996	3,128,539

Total Charity Care Expense **5,421,983**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	230
Number of Live Births:	225
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	85

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	109	74	107
Total Newborn Patient Days			**290**

Laboratory Studies

Inpatient Studies	184,555
Outpatient Studies	128,781
Studies Performed Under Contract	2,193

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	351	45	848	66	914	2.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	648	532	1218	604	1822	1.9	1.1
Gastroenterology	0	0	0	0	92	163	76	119	195	0.8	0.7
Neurology	0	0	0	0	0	19	0	53	53	0.0	2.8
OB/Gynecology	0	0	0	0	102	104	291	130	421	2.9	1.3
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	274	229	589	356	945	2.1	1.6
Otolaryngology	0	0	0	0	130	65	184	71	255	1.4	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	102	77	95	112	207	0.9	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	164	421	427	464	891	2.6	1.1
Totals	**0**	**0**	**12**	**12**	**1864**	**1656**	**3729**	**1976**	**5705**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	519	921	429	672	1101	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		260
Patients Admitted from Trauma		260
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		36,518
Patients Admitted from Emergency:		4,841
Total ED Visits (Emergency+Trauma):		**36,778**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**225,083**
Outpatient Visits at the Hospital/ Campus:	186,622
Outpatient Visits Offsite/off campus	38,461

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,681**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	712
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	279
EP Catheterizations (15+)	690

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**154**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	154
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	120

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,916	24,823	0
Nuclear Medicine	2	0	954	3,510	0
Mammography	1	0	0	5,124	0
Ultrasound	3	0	2,106	8,073	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,273	14,793	0
Magnetic Resonance Imaging	2	0	583	2,155	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert M. Dahl
ADMINSTRATOR PHONE	773-792-5153
OWNERSHIP:	Presence Resurrection Medical Center
OPERATOR:	Presence Resurrection Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	82.7%
Black	2.0%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.1%
Unknown	12.9%

Patients by Ethnicity

Hispanic or Latino:	5.4%
Not Hispanic or Latino:	86.3%
Unknown:	8.3%

IDPH Number:	6031
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	185	143	7,985	43,470	5,024	6.1	132.9	67.4	71.8
0-14 Years				*0*	*0*					
15-44 Years				*559*	*2,037*					
45-64 Years				*1,865*	*9,513*					
65-74 Years				*1,520*	*8,579*					
75 Years +				*4,041*	*23,341*					
Pediatric	17	17	3	51	95	0	1.9	0.3	1.5	1.5
Intensive Care	41	41	24	2,941	8,352	0	2.8	22.9	55.8	55.8
Direct Admission				*2,389*	*6,615*					
Transfers				*552*	*1,737*					
Obstetric/Gynecology	17	17	14	1,110	2,724	94	2.5	7.7	45.4	45.4
Maternity				*987*	*2,420*					
Clean Gynecology				*123*	*304*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	65	45	1,175	14,812	0	12.6	40.6	62.4	62.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**337**			**12,710**	**69,453**	**5,118**	**5.9**	**204.3**	**60.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.0%**	**4.1%**	**0.0%**	**29.6%**	**1.1%**	**5.2%**	
	8808	601	0	4353	159	765	**14,686**
Outpatients	**39.3%**	**7.0%**	**0.0%**	**49.3%**	**2.4%**	**2.0%**	
	74385	13200	0	93176	4508	3845	**189,114**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**-1.4%**	**0.0%**	**47.8%**	**1.2%**	**100.0%**	
	89,351,781	-2,406,200	0	81,399,412	2,062,099	170,407,092	2,563,124
Outpatient Revenue ($)	**32.3%**	**4.2%**	**0.0%**	**62.6%**	**0.8%**	**100.0%**	
	28,229,750	3,702,310	0	54,703,334	686,766	87,322,160	1,929,857

Total Charity Care Expense **4,492,981**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	1,086
Number of Live Births:	1,074
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	334

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	8	0
Patient Days	1,977	1,128	74
Total Newborn Patient Days			**3,179**

Laboratory Studies

Inpatient Studies	720,550
Outpatient Studies	265,520
Studies Performed Under Contract	98,607

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	471	175	1755	248	2003	3.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	791	1054	1440	1227	2667	1.8	1.2
Gastroenterology	0	0	0	0	1	12	2	27	29	2.0	2.3
Neurology	0	0	0	0	268	137	773	239	1012	2.9	1.7
OB/Gynecology	0	0	0	0	178	566	533	663	1196	3.0	1.2
Oral/Maxillofacial	0	0	0	0	7	16	21	38	59	3.0	2.4
Ophthalmology	0	0	2	2	0	914	0	682	682	0.0	0.7
Orthopedic	0	0	0	0	919	393	1544	517	2061	1.7	1.3
Otolaryngology	0	0	0	0	57	521	111	582	693	1.9	1.1
Plastic Surgery	0	0	0	0	8	73	17	105	122	2.1	1.4
Podiatry	0	0	0	0	46	91	52	146	198	1.1	1.6
Thoracic	0	0	0	0	84	3	203	4	207	2.4	1.3
Urology	0	0	1	1	267	857	405	624	1029	1.5	0.7
Totals	**0**	**0**	**13**	**13**	**3097**	**4812**	**6856**	**5102**	**11958**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1089	3647	1118	3197	4315	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	73	51	76	93	169	1.0	1.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		41,307
Patients Admitted from Emergency:		12,457
Total ED Visits (Emergency+Trauma):		**41,307**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**189,114**
Outpatient Visits at the Hospital/ Campus:	189,114
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,501**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,565
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	533
EP Catheterizations (15+)	403

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**217**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	217
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	189

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	30,540	27,846	0
Nuclear Medicine	4	0	1,086	2,600	0
Mammography	3	0	5	16,972	0
Ultrasound	10	0	5,002	12,355	0
Angiography	1	0			
Diagnostic Angiography			333	119	0
Interventional Angiography			3,425	1,277	0
Positron Emission Tomography (PET)	1	0	12	575	0
Computerized Axial Tomography (CAT)	2	0	8,978	13,962	0
Magnetic Resonance Imaging	2	0	1,626	4,553	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,462
Image Guided Rad Therapy			2,238
Intensity Modulated Rad Thrpy			2,497
High Dose Brachytherapy	1	0	27
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773-665-3972
OWNERSHIP:	Presence Saint Francis Hospital
OPERATOR:	Presence Saint Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue **CITY:** Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	45.4%
Black	26.2%
American Indian	0.2%
Asian	6.2%
Hawaiian/ Pacific	0.1%
Unknown	22.0%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	92.4%
Unknown:	1.0%

IDPH Number:	5991
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	160	160	5,587	23,569	5,062	5.1	78.4	48.4	49.0
0-14 Years				*0*	*0*					
15-44 Years				*912*	*2,845*					
45-64 Years				*1,891*	*7,528*					
65-74 Years				*1,107*	*5,174*					
75 Years +				*1,677*	*8,022*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	35	26	25	2,134	6,632	62	3.1	18.3	52.4	70.5
Direct Admission				*1,843*	*5,633*					
Transfers				*291*	*999*					
Obstetric/Gynecology	18	14	14	809	2,058	90	2.7	5.9	32.7	42.0
Maternity				*647*	*1,610*					
Clean Gynecology				*162*	*448*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**215**			**8,239**	**32,259**	**5,214**	**4.5**	**102.7**	**47.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.8%**	**11.1%**	**0.0%**	**32.2%**	**1.7%**	**6.3%**	
	4712	1068	0	3109	163	611	**9,663**
Outpatients	**32.3%**	**11.7%**	**0.0%**	**49.1%**	**3.4%**	**3.4%**	
	36941	13374	0	56144	3937	3898	**114,294**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.3%**	**8.9%**	**0.0%**	**44.2%**	**5.5%**	**100.0%**	
	37,078,854	8,028,798	0	39,737,434	4,968,725	89,813,811	1,824,721
Outpatient Revenue ($)	**24.0%**	**17.1%**	**0.0%**	**57.0%**	**1.9%**	**100.0%**	
	18,019,159	12,825,638	0	42,680,830	1,411,485	74,937,112	2,807,049

Total Charity Care Expense **4,631,770**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	675
Number of Live Births:	673
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	187

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,007	1,640	0
Total Newborn Patient Days			**2,647**

Laboratory Studies

Inpatient Studies	395,154
Outpatient Studies	147,174
Studies Performed Under Contract	4,790

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	56	5	272	4	276	4.9	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	716	715	1596	1139	2735	2.2	1.6
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	123	6	515	13	528	4.2	2.2
OB/Gynecology	0	0	1	1	179	339	602	487	1089	3.4	1.4
Oral/Maxillofacial	0	0	0	0	11	3	23	6	29	2.1	2.0
Ophthalmology	0	0	2	2	10	624	18	514	532	1.8	0.8
Orthopedic	0	0	2	2	433	936	1084	1420	2504	2.5	1.5
Otolaryngology	0	0	0	0	7	256	20	314	334	2.9	1.2
Plastic Surgery	0	0	0	0	3	5	7	11	18	2.3	2.2
Podiatry	0	0	0	0	20	193	22	283	305	1.1	1.5
Thoracic	0	0	0	0	37	7	48	1	49	1.3	0.1
Urology	0	0	1	1	148	158	354	159	513	2.4	1.0
Totals	**0**	**0**	**14**	**14**	**1743**	**3247**	**4561**	**4351**	**8912**	**2.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	637	2453	503	1813	2316	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	96	1514	44	574	618	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		867
Patients Admitted from Trauma		756
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		36,571
Patients Admitted from Emergency:		8,252
Total ED Visits (Emergency+Trauma):		**37,438**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**114,294**
Outpatient Visits at the Hospital/ Campus:	114,294
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**688**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	464
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	191
EP Catheterizations (15+)	33

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**56**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	56
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	24,627	9,095	0
Nuclear Medicine	2	0	1,008	613	0
Mammography	0	0	0	0	0
Ultrasound	3	0	2,036	3,060	0
Angiography	1	0			
Diagnostic Angiography			4	32	0
Interventional Angiography			39	46	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,806	8,318	0
Magnetic Resonance Imaging	1	0	1,403	2,000	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,544
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			66
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L. Brown
ADMINSTRATOR PHONE	847-888-5474
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street

CITY: Elgin **COUNTY:** Kane County

Patients by Race

White	78.7%
Black	5.5%
American Indian	0.2%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	13.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	78.7%
Unknown:	21.3%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	74	3,957	17,829	3,006	5.3	57.1	57.7	57.7
0-14 Years				*8*	*16*					
15-44 Years				*391*	*1,514*					
45-64 Years				*1,177*	*4,999*					
65-74 Years				*967*	*4,426*					
75 Years +				*1,414*	*6,874*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	13	845	2,531	7	3.0	7.0	46.4	46.4
Direct Admission				*655*	*1,962*					
Transfers				*190*	*569*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,172	6,453	0	5.5	17.7	58.9	58.9
Rehabilitation	40	40	40	1,251	13,821	0	11.0	37.9	94.7	94.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**184**			**7,035**	**40,634**	**3,013**	**6.2**	**119.6**	**65.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.1%**	**13.0%**	**0.0%**	**22.3%**	**0.9%**	**9.7%**	
	3803	915	0	1572	62	683	**7,035**
Outpatients	**58.8%**	**14.1%**	**0.0%**	**24.3%**	**1.0%**	**1.8%**	
	93135	22401	0	38498	1528	2857	**158,419**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.8%**	**16.7%**	**0.0%**	**24.5%**	**-9.0%**	**100.0%**	
	47,064,664	11,609,548	0	17,000,293	-6,252,705	69,421,800	1,659,661
Outpatient Revenue ($)	**38.3%**	**30.3%**	**0.0%**	**38.9%**	**-7.4%**	**100.0%**	
	24,184,291	19,114,352	0	24,552,140	-4,674,617	63,176,166	2,522,152

Total Charity Care Expense **4,181,813**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	166,555
Outpatient Studies	126,161
Studies Performed Under Contract	1,756

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	108	12	452	95	547	4.2	7.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	759	695	599	311	910	0.8	0.4
Gastroenterology	0	0	0	0	9	52	14	28	42	1.6	0.5
Neurology	0	0	0	0	68	6	192	4	196	2.8	0.7
OB/Gynecology	0	0	0	0	13	19	35	16	51	2.7	0.8
Oral/Maxillofacial	0	0	0	0	3	0	3	0	3	1.0	0.0
Ophthalmology	0	0	0	0	2	613	2	339	341	1.0	0.6
Orthopedic	0	0	0	0	765	415	1758	418	2176	2.3	1.0
Otolaryngology	0	0	0	0	7	57	20	111	131	2.9	1.9
Plastic Surgery	0	0	0	0	25	71	43	95	138	1.7	1.3
Podiatry	0	0	0	0	31	68	39	82	121	1.3	1.2
Thoracic	0	0	0	0	50	11	382	87	469	7.6	7.9
Urology	0	0	1	1	120	600	137	358	495	1.1	0.6
Totals	**0**	**0**	**10**	**10**	**1960**	**2619**	**3676**	**1944**	**5620**	**1.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	174	986	264	522	786	1.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	27	15	28	7	35	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		375
Patients Admitted from Trauma		375
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		26,309
Patients Admitted from Emergency:		3,660
Total ED Visits (Emergency+Trauma):		**26,684**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**159,310**
Outpatient Visits at the Hospital/ Campus:	158,419
Outpatient Visits Offsite/off campus	891

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**738**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	460
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	135
EP Catheterizations (15+)	143

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**68**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	68
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	65

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	7,467	20,044	0
Nuclear Medicine	3	0	524	1,957	0
Mammography	3	0	5	7,500	0
Ultrasound	5	0	1,803	6,861	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	190
Computerized Axial Tomography (CAT)	2	0	2,117	15,072	0
Magnetic Resonance Imaging	1	0	825	2,238	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	120
Linear Accelerator	2	0	2,326
Image Guided Rad Therapy			1,651
Intensity Modulated Rad Thrpy			651
High Dose Brachytherapy	1	0	24
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773-665-3972
OWNERSHIP:	Presence Saint Joseph Hospital
OPERATOR:	Presence Saint Joseph Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	56.9%
Black	19.2%
American Indian	0.1%
Asian	5.0%
Hawaiian/ Pacific	0.2%
Unknown	18.6%

Patients by Ethnicity

Hispanic or Latino:	7.7%
Not Hispanic or Latino:	90.1%
Unknown:	2.2%

IDPH Number:	5983
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	166	118	6,632	31,592	4,085	5.4	97.7	47.0	58.9
0-14 Years				*0*	*0*					
15-44 Years				*1,498*	*8,400*					
45-64 Years				*2,012*	*10,195*					
65-74 Years				*1,191*	*5,036*					
75 Years +				*1,931*	*7,961*					
Pediatric	11	7	5	118	355	87	3.7	1.2	11.0	17.3
Intensive Care	21	19	19	1,090	3,471	12	3.2	9.5	45.4	50.2
Direct Admission				*845*	*2,644*					
Transfers				*245*	*827*					
Obstetric/Gynecology	23	20	20	1,571	3,701	79	2.4	10.4	45.0	51.8
Maternity				*1,349*	*3,110*					
Clean Gynecology				*222*	*591*					
Neonatal	15	15	13	187	1,518	0	8.1	4.2	27.7	27.7
Long Term Care	26	25	25	719	6,113	0	8.5	16.7	64.4	67.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	34	34	1,575	8,654	0	5.5	23.7	69.7	69.7
Rehabilitation	23	23	11	188	2,004	0	10.7	5.5	23.9	23.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**361**			**11,835**	**57,408**	**4,263**	**5.2**	**169.0**	**46.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.2%**	**6.6%**	**0.0%**	**43.4%**	**1.0%**	**6.7%**	
	4993	786	0	5140	123	794	**11,836**
Outpatients	**29.1%**	**5.5%**	**0.0%**	**61.0%**	**2.2%**	**2.2%**	
	34082	6397	0	71402	2556	2531	**116,968**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.0%**	**7.1%**	**0.0%**	**55.5%**	**0.4%**	**100.0%**	
	48,607,103	9,300,603	0	72,801,956	563,476	131,273,138	1,437,204
Outpatient Revenue ($)	**45.2%**	**13.2%**	**0.0%**	**33.3%**	**8.3%**	**100.0%**	
	32,614,256	9,517,719	0	23,997,306	5,954,774	72,084,055	1,691,249

Total Charity Care Expense **3,128,453**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	1,393
Number of Live Births:	1,388
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	495

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,241	556	2,188
Total Newborn Patient Days			**4,985**

Laboratory Studies

Inpatient Studies	352,774
Outpatient Studies	144,149
Studies Performed Under Contract	4,677

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	206	168	696	218	914	3.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	637	1127	1325	1462	2787	2.1	1.3
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	54	49	154	103	257	2.9	2.1
OB/Gynecology	0	0	0	0	110	486	356	825	1181	3.2	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	968	6	795	801	1.5	0.8
Orthopedic	0	0	0	0	360	979	815	1355	2170	2.3	1.4
Otolaryngology	0	0	0	0	9	491	8	461	469	0.9	0.9
Plastic Surgery	0	0	0	0	29	324	113	1150	1263	3.9	3.5
Podiatry	0	0	0	0	45	334	75	504	579	1.7	1.5
Thoracic	0	0	0	0	31	9	74	13	87	2.4	1.4
Urology	0	0	0	0	102	273	192	311	503	1.9	1.1
Totals	**0**	**4**	**7**	**11**	**1587**	**5209**	**3814**	**7198**	**11012**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	47	Stage 2 Recovery Stations	37

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	4	1	5	777	3529	703	2713	3416	0.9	0.8
Laser Eye Procedures	0	0	1	1	2	129	4	229	233	2.0	1.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	66	204	63	204	267	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		20,385
Patients Admitted from Emergency:		6,861
Total ED Visits (Emergency+Trauma):		**20,386**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**116,968**
Outpatient Visits at the Hospital/ Campus:	116,968
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**895**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	501
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	264
EP Catheterizations (15+)	130

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**83**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	83
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	64

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	1,167	18,557	0
Nuclear Medicine	3	0	359	1,433	0
Mammography	3	0	3	8,221	0
Ultrasound	7	0	2,858	10,417	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	1	0	97	237
Computerized Axial Tomography (CAT)	4	0	3,540	6,396	0
Magnetic Resonance Imaging	2	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,103
Image Guided Rad Therapy			1,155
Intensity Modulated Rad Thrpy			837
High Dose Brachytherapy	1	0	22
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lowell Johnson
ADMINSTRATOR PHONE	815-773-7790
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	333 North Madison Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	74.9%
Black	15.5%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	9.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	74.9%
Unknown:	25.1%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	319	282	227	15,112	66,345	10,941	5.1	211.7	66.4	75.1
0-14 Years				*0*	*0*					
15-44 Years				*1,879*	*6,309*					
45-64 Years				*4,639*	*19,500*					
65-74 Years				*3,140*	*14,464*					
75 Years +				*5,454*	*26,072*					
Pediatric	13	13	7	401	798	559	3.4	3.7	28.6	28.6
Intensive Care	52	52	47	3,501	11,499	32	3.3	31.6	60.8	60.8
Direct Admission				*2,634*	*8,500*					
Transfers				*867*	*2,999*					
Obstetric/Gynecology	33	33	25	1,714	4,214	212	2.6	12.1	36.7	36.7
Maternity				*1,451*	*3,561*					
Clean Gynecology				*263*	*653*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	31	31	30	1,462	7,233	0	4.9	19.8	63.9	63.9
Rehabilitation	41	41	41	872	10,841	0	12.4	29.7	72.4	72.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**489**			**22,195**	**100,930**	**11,744**	**5.1**	**308.7**	**63.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.5%**	**18.1%**	**0.0%**	**24.1%**	**0.8%**	**9.5%**	
	10536	4014	0	5353	188	2104	**22,195**
Outpatients	**51.7%**	**19.7%**	**0.0%**	**26.2%**	**0.9%**	**1.5%**	
	253134	96420	0	128588	4513	7314	**489,969**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.8%**	**11.5%**	**0.0%**	**42.6%**	**-6.9%**	**100.0%**	
	99,127,943	21,495,441	0	79,865,830	-12,857,123	187,632,091	3,763,727
Outpatient Revenue ($)	**38.5%**	**19.3%**	**0.0%**	**51.2%**	**-9.0%**	**100.0%**	
	62,170,114	31,224,865	0	82,671,474	-14,482,701	161,583,752	4,085,625

Total Charity Care Expense **7,849,352**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	1,149
Number of Live Births:	1,149
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	379

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,143	1,373	482
Total Newborn Patient Days			**3,998**

Laboratory Studies

Inpatient Studies	701,072
Outpatient Studies	537,893
Studies Performed Under Contract	11,474

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	271	92	1660	167	1827	6.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1267	2552	2243	2618	4861	1.8	1.0
Gastroenterology	0	0	0	0	26	23	40	23	63	1.5	1.0
Neurology	0	0	0	0	528	113	2081	257	2338	3.9	2.3
OB/Gynecology	0	0	0	0	233	647	480	681	1161	2.1	1.1
Oral/Maxillofacial	0	0	0	0	0	32	0	96	96	0.0	3.0
Ophthalmology	0	0	0	0	4	314	3	384	387	0.8	1.2
Orthopedic	0	0	0	0	1093	1566	2221	2384	4605	2.0	1.5
Otolaryngology	0	0	0	0	76	569	102	717	819	1.3	1.3
Plastic Surgery	0	0	0	0	32	84	82	139	221	2.6	1.7
Podiatry	0	0	0	0	37	247	58	380	438	1.6	1.5
Thoracic	0	0	0	0	303	73	814	10	824	2.7	0.1
Urology	0	0	0	0	112	240	380	286	666	3.4	1.2
Totals	**0**	**0**	**17**	**17**	**3982**	**6552**	**10164**	**8142**	**18306**	**2.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1674	5373	1271	3573	4844	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	14	0	43	43	0.0	3.1
Pain Management	0	0	1	1	0	224	0	59	59	0.0	0.3
Cystoscopy	0	0	1	1	183	384	284	457	741	1.6	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,167
Patients Admitted from Trauma		1,144
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		53
Persons Treated by Emergency Services:		64,014
Patients Admitted from Emergency:		14,593
Total ED Visits (Emergency+Trauma):		**65,181**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**532,575**
Outpatient Visits at the Hospital/ Campus:	489,969
Outpatient Visits Offsite/off campus	42,606

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,064**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,068
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	601
EP Catheterizations (15+)	395

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**251**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	251
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	251

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	41,231	22,768	0
Nuclear Medicine	4	0	3,412	1,809	0
Mammography	3	0	24	12,746	0
Ultrasound	9	0	6,436	12,831	0
Angiography	2	0			
Diagnostic Angiography			339	369	0
Interventional Angiography			255	305	0
Positron Emission Tomography (PET)	0	1	0	0	105
Computerized Axial Tomography (CAT)	6	0	17,447	6,640	0
Magnetic Resonance Imaging	5	0	4,992	7,308	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	97
Linear Accelerator	2	0	216
Image Guided Rad Therapy			119
Intensity Modulated Rad Thrpy			10
High Dose Brachytherapy	1	0	6
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	6

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Presence Saints Mary and Elizabeth Medical Center
OPERATOR:	Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	20.4%
Black	27.0%
American Indian	0.1%
Asian	1.3%
Hawaiian/ Pacific	0.1%
Unknown	51.2%

Patients by Ethnicity

Hispanic or Latino:	36.4%
Not Hispanic or Latino:	63.2%
Unknown:	0.4%

IDPH Number:	6007
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	174	122	7,889	36,837	4,508	5.2	113.3	60.9	65.1
0-14 Years				*0*	*0*					
15-44 Years				*1,665*	*5,551*					
45-64 Years				*3,022*	*13,740*					
65-74 Years				*1,467*	*7,631*					
75 Years +				*1,735*	*9,915*					
Pediatric	14	14	7	283	592	187	2.8	2.1	15.2	15.2
Intensive Care	29	29	24	1,441	4,861	63	3.4	13.5	46.5	46.5
Direct Admission				*1,079*	*3,356*					
Transfers				*362*	*1,505*					
Obstetric/Gynecology	20	20	20	1,559	3,617	136	2.4	10.3	51.4	51.4
Maternity				*1,278*	*2,924*					
Clean Gynecology				*281*	*693*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	120	120	120	4,558	31,034	0	6.8	85.0	70.9	70.9
Rehabilitation	15	15	15	272	3,068	0	11.3	8.4	56.0	56.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**384**			**15,640**	**80,009**	**4,894**	**5.4**	**232.6**	**60.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.3%**	**16.5%**	**0.0%**	**40.4%**	**1.5%**	**6.4%**	
	5514	2578	0	6313	234	1001	**15,640**
Outpatients	**23.4%**	**13.8%**	**0.0%**	**55.8%**	**3.5%**	**3.5%**	
	42181	24843	0	100703	6266	6400	**180,393**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.1%**	**19.3%**	**0.0%**	**38.8%**	**0.8%**	**100.0%**	
	68,169,488	31,975,011	0	64,289,739	1,246,992	165,681,230	3,962,170
Outpatient Revenue ($)	**14.8%**	**38.6%**	**0.0%**	**45.4%**	**1.2%**	**100.0%**	
	15,836,174	41,288,903	0	48,580,293	1,283,084	106,988,454	3,999,528

Total Charity Care Expense
7,961,698

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	1,408
Number of Live Births:	1,406
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	390

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,417	1	1,598
Total Newborn Patient Days			**4,016**

Laboratory Studies

Inpatient Studies	462,332
Outpatient Studies	194,713
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	612	176	1721	313	2034	2.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	791	1217	1049	1004	2053	1.3	0.8
Gastroenterology	0	0	0	0	0	6	0	2	2	0.0	0.3
Neurology	0	0	0	0	63	35	206	64	270	3.3	1.8
OB/Gynecology	0	0	0	0	208	423	384	410	794	1.8	1.0
Oral/Maxillofacial	0	0	0	0	0	12	0	6	6	0.0	0.5
Ophthalmology	0	0	0	0	2	78	3	108	111	1.5	1.4
Orthopedic	0	0	0	0	431	715	1015	997	2012	2.4	1.4
Otolaryngology	0	0	0	0	8	187	11	201	212	1.4	1.1
Plastic Surgery	0	0	0	0	10	18	14	40	54	1.4	2.2
Podiatry	0	0	0	0	137	222	137	284	421	1.0	1.3
Thoracic	0	0	0	0	77	26	65	20	85	0.8	0.8
Urology	0	0	1	1	280	442	378	454	832	1.4	1.0
Totals	**0**	**0**	**8**	**8**	**2619**	**3557**	**4983**	**3903**	**8886**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1446	5230	1064	3398	4462	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		63,412
Patients Admitted from Emergency:		11,701
Total ED Visits (Emergency+Trauma):		**63,412**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**180,393**
Outpatient Visits at the Hospital/ Campus:	180,393
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**782**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	458
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	215
EP Catheterizations (15+)	109

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**50**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	45

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	18,094	32,923	0
Nuclear Medicine	3	0	897	1,789	0
Mammography	2	0	18	9,777	0
Ultrasound	5	0	3,569	17,060	0
Angiography	1	0			
Diagnostic Angiography			90	48	0
Interventional Angiography			21	8	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,972	10,504	0
Magnetic Resonance Imaging	1	0	1,355	2,924	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	19
Linear Accelerator	1	0	5,006
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			786
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Rhine
ADMINSTRATOR PHONE	815-773-7790
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	74.2%
Black	21.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	4.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	74.2%
Unknown:	25.8%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	58	2,918	13,569	1,958	5.3	42.5	40.5	51.3
0-14 Years				*0*	*0*					
15-44 Years				*415*	*1,413*					
45-64 Years				*1,065*	*4,696*					
65-74 Years				*634*	*3,210*					
75 Years +				*804*	*4,250*					
Pediatric	14	14	7	217	538	74	2.8	1.7	12.0	12.0
Intensive Care	26	25	20	1,473	4,761	154	3.3	13.5	51.8	53.9
Direct Admission				*1,277*	*4,019*					
Transfers				*196*	*742*					
Obstetric/Gynecology	12	13	8	433	987	8	2.3	2.7	22.7	21.0
Maternity				*425*	*968*					
Clean Gynecology				*8*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	25	21	16	610	2,798	0	4.6	7.7	30.7	36.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**182**			**5,455**	**22,653**	**2,194**	**4.6**	**68.1**	**37.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**21.4%**	**0.0%**	**25.1%**	**0.7%**	**12.5%**	
	2198	1170	0	1368	36	683	**5,455**
Outpatients	**45.2%**	**24.1%**	**0.0%**	**28.1%**	**0.7%**	**1.9%**	
	82720	44038	0	51475	1347	3404	**182,984**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.7%**	**42.6%**	**0.0%**	**18.5%**	**-11.8%**	**100.0%**	
	20,296,665	17,053,694	0	7,411,719	-4,707,126	40,054,952	1,178,589
Outpatient Revenue ($)	**17.1%**	**44.5%**	**0.0%**	**48.3%**	**-9.8%**	**100.0%**	
	11,864,954	30,980,047	0	33,567,238	-6,844,302	69,567,937	2,058,972

Total Charity Care Expense **3,237,561**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	417
Number of Live Births:	417
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	152

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	736	160	10
Total Newborn Patient Days			**906**

Laboratory Studies

Inpatient Studies	152,709
Outpatient Studies	135,376
Studies Performed Under Contract	4,929

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	309	1007	567	1210	1777	1.8	1.2
Gastroenterology	0	0	1	1	210	417	251	468	719	1.2	1.1
Neurology	0	0	0	0	13	374	50	423	473	3.8	1.1
OB/Gynecology	0	0	0	0	55	126	137	192	329	2.5	1.5
Oral/Maxillofacial	0	0	0	0	7	3	14	7	21	2.0	2.3
Ophthalmology	0	0	0	0	0	234	0	253	253	0.0	1.1
Orthopedic	0	0	0	0	389	647	1206	1049	2255	3.1	1.6
Otolaryngology	0	0	0	0	6	258	10	359	369	1.7	1.4
Plastic Surgery	0	0	0	0	2	26	6	55	61	3.0	2.1
Podiatry	0	0	0	0	27	100	41	184	225	1.5	1.8
Thoracic	0	0	0	0	52	24	63	28	91	1.2	1.2
Urology	0	0	1	1	140	728	232	960	1192	1.7	1.3
Totals	**0**	**0**	**9**	**9**	**1210**	**3944**	**2577**	**5188**	**7765**	**2.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		249
Patients Admitted from Trauma		183
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		30,668
Patients Admitted from Emergency:		3,944
Total ED Visits (Emergency+Trauma):		**30,917**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**212,772**
Outpatient Visits at the Hospital/ Campus:	182,984
Outpatient Visits Offsite/off campus	29,788

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**645**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	508
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	123
EP Catheterizations (15+)	14

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	1,242	27,609	0
Nuclear Medicine	2	0	151	1,013	0
Mammography	3	0	0	4,558	0
Ultrasound	4	0	396	8,063	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	98	0
Computerized Axial Tomography (CAT)	3	0	735	10,184	0
Magnetic Resonance Imaging	3	0	91	2,609	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	1	1,469
Image Guided Rad Therapy			977
Intensity Modulated Rad Thrpy			977
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Presence Health Care
OPERATOR:	Presence St. Mary and Elizabeth Medical Center DBA
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	21.5%
Black	39.3%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	38.4%

Patients by Ethnicity

Hispanic or Latino:	16.7%
Not Hispanic or Latino:	62.0%
Unknown:	21.3%

IDPH Number:	6015
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	35	1,781	4,946	0	2.8	13.6	33.9	33.9
0-14 Years				*0*	*0*					
15-44 Years				*690*	*1,848*					
45-64 Years				*1,018*	*2,875*					
65-74 Years				*66*	*202*					
75 Years +				*7*	*21*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	26	358	7,981	0	22.3	21.9	78.1	84.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,168	10,909	0	9.3	29.9	74.7	74.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**108**			**3,307**	**23,836**	**0**	**7.2**	**65.3**	**60.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.9%**	**32.1%**	**0.0%**	**44.2%**	**0.4%**	**6.4%**	
	558	1061	0	1463	13	212	**3,307**
Outpatients	**21.9%**	**15.0%**	**0.0%**	**57.4%**	**2.1%**	**3.5%**	
	3521	2412	0	9211	329	569	**16,042**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.6%**	**41.9%**	**0.0%**	**24.2%**	**0.2%**	**100.0%**	
	6,714,764	8,365,723	0	4,827,823	46,789	19,955,099	418,113
Outpatient Revenue ($)	**20.2%**	**35.7%**	**0.0%**	**43.8%**	**0.4%**	**100.0%**	
	2,199,699	3,875,695	0	4,756,337	39,247	10,870,978	422,055

Total Charity Care Expense **840,168**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	28,509
Outpatient Studies	12,151
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	9	0	16	16	0.0	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	0	4	0	77	0	41	41	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	777	0	512	512	0.0	0.7
Orthopedic	0	0	0	0	0	37	0	40	40	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	187	0	220	220	0.0	1.2
Thoracic	0	0	0	0	0	1	0	1	1	0.0	1.0
Urology	0	1	0	1	0	145	0	109	109	0.0	0.8
Totals	**0**	**5**	**0**	**5**	**0**	**1233**	**0**	**939**	**939**	**0.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		1,769
Patients Admitted from Emergency:		136
Total ED Visits (Emergency+Trauma):		**1,769**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**16,042**
Outpatient Visits at the Hospital/ Campus:	16,042
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	485	6,632	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	44	66	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	127
Computerized Axial Tomography (CAT)	1	0	57	127	0
Magnetic Resonance Imaging	0	1	0	0	589

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	17
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers MD
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street **CITY:** Danville **COUNTY:** Vermilion County

Patients by Race

White	80.9%
Black	17.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	80.9%
Unknown:	19.1%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	82	66	3,810	15,450	2,389	4.7	48.9	36.5	59.6
0-14 Years				*0*	*0*					
15-44 Years				*404*	*1,107*					
45-64 Years				*1,098*	*4,138*					
65-74 Years				*811*	*3,415*					
75 Years +				*1,497*	*6,790*					
Pediatric	9	8	5	143	262	110	2.6	1.0	11.3	12.7
Intensive Care	14	12	10	791	2,061	43	2.7	5.8	41.2	48.0
Direct Admission				*691*	*1,739*					
Transfers				*100*	*322*					
Obstetric/Gynecology	17	15	11	838	1,432	114	1.8	4.2	24.9	28.2
Maternity				*781*	*1,334*					
Clean Gynecology				*57*	*98*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**174**			**5,482**	**19,205**	**2,656**	**4.0**	**59.9**	**34.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.7%**	**26.8%**	**0.0%**	**14.4%**	**1.1%**	**15.9%**	
	2287	1471	0	789	61	873	**5,481**
Outpatients	**48.7%**	**31.3%**	**0.0%**	**16.8%**	**1.3%**	**1.8%**	
	96116	61806	0	33174	2578	3642	**197,316**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.3%**	**22.9%**	**0.0%**	**26.8%**	**-6.0%**	**100.0%**	
	23,224,064	9,432,211	0	11,037,373	-2,467,270	41,226,378	900,292
Outpatient Revenue ($)	**36.8%**	**23.6%**	**0.0%**	**52.4%**	**-12.8%**	**100.0%**	
	19,443,740	12,493,585	0	27,701,089	-6,773,836	52,864,578	2,862,827

Total Charity Care Expense **3,763,119**

Total Charity Care as % of Net Revenue **4.0%**

Birthing Data

Number of Total Births:	642
Number of Live Births:	636
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	198

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,167	40	0
Total Newborn Patient Days			**1,207**

Laboratory Studies

Inpatient Studies	209,333
Outpatient Studies	266,736
Studies Performed Under Contract	68,760

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	5	22	3	42	45	0.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	173	261	162	246	408	0.9	0.9
Gastroenterology	0	0	2	2	172	191	113	116	229	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	136	195	209	267	476	1.5	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	110	150	191	148	339	1.7	1.0
Otolaryngology	0	0	0	0	27	195	18	180	198	0.7	0.9
Plastic Surgery	0	0	0	0	2	10	1	13	14	0.5	1.3
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	11	30	3	29	32	0.3	1.0
Totals	**0**	**0**	**6**	**6**	**636**	**1056**	**700**	**1044**	**1744**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	326	446	234	365	599	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		39,401
Patients Admitted from Emergency:		4,238
Total ED Visits (Emergency+Trauma):		**39,401**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**197,316**
Outpatient Visits at the Hospital/ Campus:	197,316
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**33**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	33
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	4,582	22,859	0
Nuclear Medicine	2	0	246	858	0
Mammography	1	0	4	2,466	0
Ultrasound	2	0	466	3,524	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	231
Computerized Axial Tomography (CAT)	2	0	2,404	14,451	0
Magnetic Resonance Imaging	1	0	444	2,117	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,769
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Proctor Community Hospital
OPERATOR:	Proctor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	93.0%
Black	4.9%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.2%
Unknown:	0.4%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	83	59	3,547	13,544	2,321	4.5	43.5	28.8	52.4
0-14 Years				*0*	*0*					
15-44 Years				*291*	*797*					
45-64 Years				*838*	*2,958*					
65-74 Years				*743*	*2,758*					
75 Years +				*1,675*	*7,031*					
Pediatric	8	8	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	8	591	1,600	32	2.8	4.5	27.9	37.3
Direct Admission				*218*	*590*					
Transfers				*373*	*1,010*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	20	20	465	6,428	0	13.8	17.6	70.4	88.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	18	14	14	298	4,579	0	15.4	12.5	69.7	89.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**218**			**4,528**	**26,151**	**2,353**	**6.3**	**78.1**	**35.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.2%**	**4.3%**	**0.5%**	**18.5%**	**0.9%**	**2.6%**	
	3315	193	23	837	43	117	**4,528**
Outpatients	**43.9%**	**12.8%**	**0.6%**	**39.4%**	**1.7%**	**1.6%**	
	24057	7033	332	21566	939	854	**54,781**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.2%**	**5.4%**	**0.1%**	**24.9%**	**1.4%**	**100.0%**	
	26,201,938	2,061,530	52,948	9,569,108	519,205	38,404,729	58,330
Outpatient Revenue ($)	**25.2%**	**8.5%**	**0.2%**	**63.1%**	**3.0%**	**100.0%**	
	12,784,841	4,312,871	104,653	32,056,653	1,527,916	50,786,934	140,862

Total Charity Care Expense **199,192**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	88,690
Outpatient Studies	100,036
Studies Performed Under Contract	10,748

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	220	252	350	292	642	1.6	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	55	0	67	67	0.0	1.2
OB/Gynecology	0	0	0	0	52	437	102	480	582	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	3	3	5	2308	8	1492	1500	1.6	0.6
Orthopedic	0	0	0	0	678	309	1326	379	1705	2.0	1.2
Otolaryngology	0	0	0	0	11	188	13	167	180	1.2	0.9
Plastic Surgery	0	0	0	0	17	621	50	955	1005	2.9	1.5
Podiatry	0	0	0	0	31	131	31	178	209	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	47	181	62	182	244	1.3	1.0
Totals	**0**	**0**	**15**	**15**	**1061**	**4482**	**1942**	**4192**	**6134**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	214	396	153	246	399	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	8	8	0	87	0	125	125	0.0	1.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		18,549
Patients Admitted from Emergency:		2,857
Total ED Visits (Emergency+Trauma):		**18,549**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**54,781**
Outpatient Visits at the Hospital/ Campus:	54,781
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**348**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	170
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	75
EP Catheterizations (15+)	103

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	5,688	11,875	0
Nuclear Medicine	2	0	307	1,721	0
Mammography	1	0	0	2,556	0
Ultrasound	2	0	352	2,813	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			653	191	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,349	6,351	0
Magnetic Resonance Imaging	4	0	424	3,256	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. John Jay Shannon
ADMINSTRATOR PHONE	312-864-5501
OWNERSHIP:	Cook County
OPERATOR:	John H. Stroger Hospital of Cook County
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	500 East 51st Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.6%
Black	95.2%
American Indian	0.5%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.7%
Unknown:	0.0%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	25	19	665	2,468	791	4.9	8.9	11.3	35.7
0-14 Years				*0*	*0*					
15-44 Years				*106*	*382*					
45-64 Years				*432*	*1,618*					
65-74 Years				*75*	*256*					
75 Years +				*52*	*212*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**108**			**665**	**2,468**	**791**	**4.9**	**8.9**	**8.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.0%**	**58.3%**	**0.0%**	**6.3%**	**9.0%**	**6.3%**	
	133	388	0	42	60	42	**665**
Outpatients	**15.5%**	**56.5%**	**0.2%**	**5.2%**	**15.0%**	**7.7%**	
	13521	49377	180	4545	13083	6692	**87,398**

Financial Year Reported: 12/1/2013 *to* 11/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.1%**	**31.5%**	**0.0%**	**45.0%**	**6.3%**	**100.0%**	
	1,948,302	3,584,223	0	5,113,823	715,933	11,362,281	1,884,565
Outpatient Revenue ($)	**6.3%**	**4.2%**	**1.9%**	**83.2%**	**4.5%**	**100.0%**	
	825,477	549,726	247,923	10,981,880	593,711	13,198,717	7,558,097

Total Charity Care Expense **9,442,662**

Total Charity Care as % of Net Revenue **38.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,307
Outpatient Studies	83,009
Studies Performed Under Contract	6,141

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2	411	9	899	908	4.5	2.2
Gastroenterology	0	0	1	1	0	338	0	277	277	0.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	0	299	0	513	513	0.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	548	0	688	688	0.0	1.3
Orthopedic	0	0	1	1	3	264	9	525	534	3.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	300	0	367	367	0.0	1.2
Totals	**0**	**0**	**8**	**8**	**5**	**2160**	**18**	**3269**	**3287**	**3.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		28,298
Patients Admitted from Emergency:		633
Total ED Visits (Emergency+Trauma):		**28,298**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**87,398**
Outpatient Visits at the Hospital/ Campus:	49,115
Outpatient Visits Offsite/off campus	38,283

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	772	4,992	0
Nuclear Medicine	1	0	198	324	0
Mammography	2	0	0	2,306	0
Ultrasound	2	0	197	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	317	1,329	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Community Health Systems
OPERATOR:	Red Bud Illinois Hospital Company, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White	99.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	14	575	1,859	333	3.8	6.0	24.0	24.0
0-14 Years				*2*	*6*					
15-44 Years				*49*	*127*					
45-64 Years				*103*	*307*					
65-74 Years				*100*	*276*					
75 Years +				*321*	*1,143*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			16	237	2,968		12.5	8.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**812**	**4,827**	**333**	**6.4**	**14.1**	**56.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.8%**	**4.7%**	**0.1%**	**22.8%**	**0.0%**	**0.6%**	
	645	42	1	205	0	5	**898**
Outpatients	**44.6%**	**16.2%**	**1.7%**	**37.5%**	**0.0%**	**0.0%**	
	14780	5360	573	12409	0	3	**33,125**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.1%**	**12.3%**	**4.6%**	**20.0%**	**0.0%**	**100.0%**	
	4,287,140	832,938	315,373	1,362,249	0	6,797,700	2,059
Outpatient Revenue ($)	**27.5%**	**6.2%**	**10.9%**	**55.3%**	**0.0%**	**100.0%**	
	4,450,002	1,009,377	1,766,777	8,945,469	0	16,171,625	16,393

Total Charity Care Expense **18,451**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	15,862
Outpatient Studies	52,469
Studies Performed Under Contract	3,237

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	43	103	65	129	194	1.5	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	69	10	128	138	2.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	8	25	19	42	61	2.4	1.7
Otolaryngology	0	0	0	0	0	22	0	10	10	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	6	6	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**56**	**222**	**94**	**315**	**409**	**1.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	444	7	269	276	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	76	0	25	25	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,549
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**6,549**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**26,557**
Outpatient Visits at the Hospital/ Campus:	26,557
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	490	6,213	0
Nuclear Medicine	0	1	0	0	222
Mammography	1	0	0	1,322	0
Ultrasound	2	0	184	1,497	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	154	1,959	0
Magnetic Resonance Imaging	0	1	0	0	455

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	58.7%
Black	23.1%
American Indian	0.3%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown	15.9%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	88.1%
Unknown:	4.1%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	242	182	176	2,514	60,729	0	24.2	166.4	68.8	91.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**242**			**2,514**	**60,729**	**0**	**24.2**	**166.4**	**68.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.7%**	**16.7%**	**0.0%**	**39.5%**	**0.2%**	**0.0%**	
	1098	419	0	993	4	0	**2,514**
Outpatients	**33.4%**	**11.8%**	**0.0%**	**54.3%**	**0.4%**	**0.2%**	
	7412	2613	9	12056	91	41	**22,222**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.1%**	**19.3%**	**0.0%**	**51.3%**	**0.3%**	**100.0%**	
	33,586,060	22,311,054	0	59,184,257	290,536	115,371,907	281,217
Outpatient Revenue ($)	**16.0%**	**5.0%**	**0.6%**	**77.9%**	**0.5%**	**100.0%**	
	12,000,351	3,757,329	433,126	58,454,275	361,271	75,006,352	664,668

Total Charity Care Expense
945,885

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	108,341
Outpatient Studies	2,056
Studies Performed Under Contract	1,895

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**208,394**
Outpatient Visits at the Hospital/ Campus:	69,766
Outpatient Visits Offsite/off campus	138,628

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	2,942	1,960	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	854	59	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dave Allen
ADMINSTRATOR PHONE	618-395-7340
OWNERSHIP:	Richland Memorial Hospital, Inc
OPERATOR:	Richland Memorial Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Locust

CITY: Olney **COUNTY:** Richland County

Patients by Race

White	98.0%
Black	0.9%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.6%
Unknown:	0.1%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	29	1,027	4,111	577	4.6	12.8	21.1	21.1
0-14 Years				*28*	*60*					
15-44 Years				*84*	*239*					
45-64 Years				*195*	*717*					
65-74 Years				*168*	*637*					
75 Years +				*552*	*2,458*					
Pediatric	5	5	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	6	6	251	442	241	2.7	1.9	23.4	31.2
Direct Admission				*186*	*288*					
Transfers				*65*	*154*					
Obstetric/Gynecology	10	10	8	360	636	76	2.0	2.0	19.5	19.5
Maternity				*288*	*531*					
Clean Gynecology				*72*	*105*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	173	3,376	0	19.5	9.2	27.2	27.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	16	10	10	541	2,256	0	4.2	6.2	38.6	61.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**134**			**2,287**	**10,821**	**894**	**5.1**	**32.1**	**24.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.4%**	**26.6%**	**0.0%**	**15.7%**	**1.6%**	**4.6%**	
	1176	609	0	360	37	105	**2,287**
Outpatients	**42.6%**	**21.8%**	**0.0%**	**27.5%**	**6.2%**	**2.0%**	
	25338	12926	0	16328	3654	1168	**59,414**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.3%**	**12.2%**	**0.0%**	**21.7%**	**9.8%**	**100.0%**	
	7,169,495	1,546,938	0	2,767,861	1,247,581	12,731,875	174,609
Outpatient Revenue ($)	**30.2%**	**12.7%**	**0.0%**	**56.9%**	**0.2%**	**100.0%**	
	10,763,758	4,549,321	0	20,306,301	66,958	35,686,338	494,391

Total Charity Care Expense **669,000**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	309
Number of Live Births:	309
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	85

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	505	12	0
Total Newborn Patient Days			**517**

Laboratory Studies

Inpatient Studies	33,513
Outpatient Studies	156,365
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	89	280	197	585	782	2.2	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	197	123	424	231	655	2.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	168	0	105	105	0.0	0.6
Orthopedic	0	0	1	1	62	196	274	619	893	4.4	3.2
Otolaryngology	0	0	1	1	1	314	1	340	341	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	34	213	69	318	387	2.0	1.5
Totals	**0**	**0**	**6**	**6**	**383**	**1294**	**965**	**2198**	**3163**	**2.5**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	143	782	143	782	925	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		10,161
Patients Admitted from Emergency:		865
Total ED Visits (Emergency+Trauma):		**10,161**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**81,181**
Outpatient Visits at the Hospital/ Campus:	59,392
Outpatient Visits Offsite/off campus	21,789

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,341	10,450	0
Nuclear Medicine	1	0	59	538	0
Mammography	1	0	0	1,767	0
Ultrasound	3	0	338	4,124	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	46
Computerized Axial Tomography (CAT)	1	0	363	4,436	0
Magnetic Resonance Imaging	0	1	0	0	932

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	53
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708-209-4182
OWNERSHIP:	Riveredge Hospital, Inc.
OPERATOR:	Riveredge Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	57.0%
Black	39.3%
American Indian	0.2%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	19.3%
Not Hispanic or Latino:	78.2%
Unknown:	2.5%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	210	160	141	4,049	39,233	0	9.7	107.5	51.2	67.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**4,049**	**39,233**	**0**	**9.7**	**107.5**	**51.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.0%**	**65.2%**	**0.0%**	**14.4%**	**0.2%**	**0.1%**	
	811	2639	0	584	10	5	**4,049**
Outpatients	**6.9%**	**77.8%**	**0.0%**	**14.0%**	**1.3%**	**0.0%**	
	1106	12474	0	2237	215	0	**16,032**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**21.9%**	**56.9%**	**0.1%**	**11.0%**	**10.1%**	**100.0%**	
	7,025,929	18,300,625	37,447	3,522,781	3,255,575	32,142,357	47,383
Outpatient Revenue ($)	**3.7%**	**69.9%**	**0.0%**	**26.4%**	**0.0%**	**100.0%**	
	87,575	1,653,484	0	625,593	0	2,366,652	3,328

Total Charity Care Expense
50,711

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,064**
Outpatient Visits at the Hospital/ Campus:	16,032
Outpatient Visits Offsite/off campus	16,032

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE	815-935-7256
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	78.2%
Black	14.9%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	6.2%

Patients by Ethnicity

Hispanic or Latino:	5.6%
Not Hispanic or Latino:	94.4%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	163	163	120	5,681	23,427	987	4.3	66.9	41.0	41.0
0-14 Years				*547*	*1,828*					
15-44 Years				*645*	*2,559*					
45-64 Years				*1,604*	*6,543*					
65-74 Years				*1,197*	*4,897*					
75 Years +				*1,688*	*7,600*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	31	31	28	1,923	4,529	15	2.4	12.4	40.2	40.2
Direct Admission				*1,343*	*3,163*					
Transfers				*580*	*1,366*					
Obstetric/Gynecology	30	30	18	1,174	2,668	33	2.3	7.4	24.7	24.7
Maternity				*1,099*	*2,508*					
Clean Gynecology				*75*	*160*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	64	64	53	1,296	13,669	7	10.6	37.5	58.5	58.5
Rehabilitation	30	30	30	705	8,323	21	11.8	22.9	76.2	76.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*16*					*1579*				
Facility Utilization	**318**			**10,199**	**52,616**	**2,642**	**5.4**	**151.4**	**47.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.3%**	**24.0%**	**2.2%**	**24.2%**	**0.4%**	**1.9%**	
	4823	2450	220	2466	45	195	**10,199**
Outpatients	**41.0%**	**15.2%**	**1.4%**	**39.4%**	**2.7%**	**0.3%**	
	206584	76620	6957	198111	13460	1662	**503,394**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.4%**	**22.5%**	**1.0%**	**21.5%**	**0.5%**	**100.0%**	
	66,245,488	27,433,396	1,273,229	26,171,685	595,696	121,719,494	1,078,574
Outpatient Revenue ($)	**31.6%**	**22.9%**	**0.7%**	**40.8%**	**4.1%**	**100.0%**	
	49,700,939	35,931,632	1,046,033	64,062,753	6,441,870	157,183,227	2,234,000

Total Charity Care Expense **3,312,574**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	1,087
Number of Live Births:	1,077
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	316

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	0	2,647	0
Total Newborn Patient Days			**2,647**

Laboratory Studies

Inpatient Studies	232,453
Outpatient Studies	444,507
Studies Performed Under Contract	11,357

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	205	19	1171	98	1269	5.7	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	553	766	1690	2065	3755	3.1	2.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	319	324	1738	1298	3036	5.4	4.0
OB/Gynecology	0	0	1	1	484	317	1341	799	2140	2.8	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	43	10	102	112	2.5	2.4
Orthopedic	0	0	0	0	780	693	2884	2109	4993	3.7	3.0
Otolaryngology	0	0	0	0	21	187	55	429	484	2.6	2.3
Plastic Surgery	0	0	0	0	1	17	8	52	60	8.0	3.1
Podiatry	0	0	0	0	50	104	124	275	399	2.5	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	209	490	620	1223	1843	3.0	2.5
Totals	**0**	**0**	**13**	**13**	**2626**	**2960**	**9641**	**8450**	**18091**	**3.7**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	232	757	426	1185	1611	1.8	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	15	4527	20	4590	4610	1.3	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	158	737	292	1341	1633	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		526
Patients Admitted from Trauma		464
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		43,852
Patients Admitted from Emergency:		6,061
Total ED Visits (Emergency+Trauma):		**44,378**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**503,393**
Outpatient Visits at the Hospital/ Campus:	211,902
Outpatient Visits Offsite/off campus	291,491

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,946**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	983
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	669
EP Catheterizations (15+)	294

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**235**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	235
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	27	0	15,030	48,985	0
Nuclear Medicine	4	0	392	2,006	0
Mammography	3	1	0	10,354	38
Ultrasound	11	1	3,015	17,976	279
Angiography	1	0			
Diagnostic Angiography			39	159	0
Interventional Angiography			17	80	0
Positron Emission Tomography (PET)	0	1	0	0	338
Computerized Axial Tomography (CAT)	5	0	7,168	21,599	0
Magnetic Resonance Imaging	3	0	715	5,468	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	39
Linear Accelerator	2	0	4,293
Image Guided Rad Therapy			1,546
Intensity Modulated Rad Thrpy			2,213
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3435 West Van Buren Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	22.3%
Black	75.6%
American Indian	0.2%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	13.5%
Not Hispanic or Latino:	86.2%
Unknown:	0.3%

IDPH Number:	5678
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	69	68	623	19138	0	30.7	52.4	61.0	76.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**86**			**623**	**19,138**	**0**	**30.7**	**52.4**	**61.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.9%**	**43.5%**	**0.0%**	**11.1%**	**0.0%**	**0.5%**	
	280	271	0	69	0	3	**623**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2014 *to* 5/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.1%**	**47.7%**	**0.0%**	**13.2%**	**0.0%**	**100.0%**	
	14,514,424	17,731,297	0	4,917,696	0	37,163,417	148,772
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
148,772

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	81,670
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose Proced	2	0	0	2	625	0	1250	0	1250	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		35
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**35**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35**
Outpatient Visits at the Hospital/ Campus:	35
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	3,618	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	624	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	360	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	81.8%
Black	15.3%
American Indian	0.0%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	9.4%
Not Hispanic or Latino:	89.6%
Unknown:	1.0%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	95	95	937	31953	0	34.1	87.5	76.1	92.1
Dedicated Observation	*0*					*0*				
Facility Utilization	**115**			**937**	**31,953**	**0**	**34.1**	**87.5**	**76.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.5%**	**18.7%**	**0.0%**	**24.8%**	**0.0%**	**0.1%**	
	529	175	0	232	0	1	**937**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2014 *to* 5/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**19.2%**	**0.0%**	**27.7%**	**0.0%**	**100.0%**	
	31,149,468	11,233,753	0	16,227,085	0	58,610,306	19,126
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense **19,126**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	136,401
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose Proced	1	0	0	1	697	0	1394	0	1394	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		14
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**14**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**14**
Outpatient Visits at the Hospital/ Campus:	14
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,560	0	0
Nuclear Medicine	0	1	0	0	26
Mammography	0	0	0	0	0
Ultrasound	1	0	637	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	906	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Batty
ADMINSTRATOR PHONE	815-562-2181
OWNERSHIP:	Rochelle Community Hospital Association
OPERATOR:	Rochelle Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	94.0%
Black	1.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	4.3%

Patients by Ethnicity

Hispanic or Latino:	6.1%
Not Hispanic or Latino:	93.1%
Unknown:	0.9%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	10	917	2,024	466	2.7	6.8	56.8	56.8
0-14 Years				*16*	*21*					
15-44 Years				*146*	*237*					
45-64 Years				*287*	*559*					
65-74 Years				*140*	*355*					
75 Years +				*328*	*852*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	28	48	16	2.3	0.2	4.4	4.4
Direct Admission				*0*	*0*					
Transfers				*28*	*48*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			1	6	18		3.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**16**			**923**	**2,090**	**482**	**2.8**	**7.0**	**44.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.3%**	**17.9%**	**0.0%**	**32.9%**	**2.6%**	**1.3%**	
	418	165	0	304	24	12	**923**
Outpatients	**31.6%**	**21.4%**	**0.0%**	**42.0%**	**2.6%**	**2.4%**	
	11022	7477	0	14654	901	855	**34,909**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.2%**	**6.0%**	**0.0%**	**29.4%**	**0.5%**	**100.0%**	
	2,920,378	271,453	0	1,336,617	21,879	4,550,327	61,953
Outpatient Revenue ($)	**32.9%**	**11.8%**	**0.0%**	**54.3%**	**1.0%**	**100.0%**	
	8,814,935	3,173,946	0	14,535,945	264,926	26,789,752	481,806

Total Charity Care Expense **543,759**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,988
Outpatient Studies	84,217
Studies Performed Under Contract	5,490

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	63	227	189	681	870	3.0	3.0
Gastroenterology	0	0	0	0	16	308	12	231	243	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	42	0	31	31	0.0	0.7
Orthopedic	0	0	0	0	33	59	132	236	368	4.0	4.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	13	9	39	48	3.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**115**	**649**	**342**	**1218**	**1560**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	39	0	29	29	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		124
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,910
Patients Admitted from Emergency:		824
Total ED Visits (Emergency+Trauma):		**9,034**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**45,251**
Outpatient Visits at the Hospital/ Campus:	45,251
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	279	7,044	0
Nuclear Medicine	0	1	0	0	222
Mammography	1	0	0	1,185	0
Ultrasound	0	1	0	0	2,165
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	86	2,698	0
Magnetic Resonance Imaging	0	1	0	0	407

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Ripsch
ADMINSTRATOR PHONE	815-971-6767
OWNERSHIP:	Rockford Memorial Hospital
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	75.8%
Black	16.4%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	7.3%

Patients by Ethnicity

Hispanic or Latino:	5.8%
Not Hispanic or Latino:	85.0%
Unknown:	9.2%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	157	148	7,770	35,138	1,485	4.7	100.3	65.2	63.9
0-14 Years				*0*	*0*					
15-44 Years				*1,428*	*5,359*					
45-64 Years				*2,622*	*11,173*					
65-74 Years				*1,618*	*7,839*					
75 Years +				*2,102*	*10,767*					
Pediatric	12	20	14	944	2,557	797	3.6	9.2	76.6	45.9
Intensive Care	30	29	28	2,273	5,884	22	2.6	16.2	53.9	55.8
Direct Admission				*1,881*	*4,473*					
Transfers				*392*	*1,411*					
Obstetric/Gynecology	20	35	30	1,724	5,085	124	3.0	14.3	71.4	40.8
Maternity				*1,651*	*4,912*					
Clean Gynecology				*73*	*173*					
Neonatal	46	46	46	475	13,319	0	28.0	36.5	79.3	79.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	14	14	570	3,883	0	6.8	10.6	53.2	76.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*16*					*1824*				
Facility Utilization	**282**			**13,364**	**65,866**	**4,252**	**5.2**	**192.1**	**68.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.8%**	**30.6%**	**9.1%**	**24.3%**	**0.5%**	**2.6%**	
	4384	4093	1215	3245	72	353	**13,362**
Outpatients	**18.7%**	**41.1%**	**8.0%**	**27.0%**	**3.5%**	**1.7%**	
	18758	41257	8046	27136	3522	1660	**100,379**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.7%**	**27.8%**	**6.6%**	**42.3%**	**0.6%**	**100.0%**	
	50,175,337	61,385,905	14,681,002	93,408,453	1,232,449	220,883,146	913,147
Outpatient Revenue ($)	**12.8%**	**17.9%**	**5.6%**	**60.8%**	**3.0%**	**100.0%**	
	17,524,221	24,538,106	7,690,969	83,432,460	4,151,293	137,337,049	720,356

Total Charity Care Expense **1,633,503**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	1,505
Number of Live Births:	1,482
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	580

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	2,577	0	0
Total Newborn Patient Days			**2,577**

Laboratory Studies

Inpatient Studies	544,913
Outpatient Studies	253,977
Studies Performed Under Contract	731,929

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	60	0	397	0	397	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1374	1829	2762	3692	6454	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	513	216	1921	506	2427	3.7	2.3
OB/Gynecology	0	0	1	1	116	626	231	1113	1344	2.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	2072	5	1986	1991	5.0	1.0
Orthopedic	0	0	2	2	1071	770	3239	2031	5270	3.0	2.6
Otolaryngology	0	0	1	1	49	601	71	847	918	1.4	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	140	276	400	558	958	2.9	2.0
Totals	**0**	**0**	**14**	**14**	**3324**	**6390**	**9026**	**10733**	**19759**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	806	1836	605	1651	2256	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	29	3815	29	3815	3844	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	38	373	37	461	498	1.0	1.2
Bronchoscopy	0	0	1	1	626	407	939	269	1208	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,650
Patients Admitted from Trauma		1,064
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		41,525
Patients Admitted from Emergency:		7,930
Total ED Visits (Emergency+Trauma):		**52,175**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**289,813**
Outpatient Visits at the Hospital/ Campus:	285,466
Outpatient Visits Offsite/off campus	4,347

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,081**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	780
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	442
EP Catheterizations (15+)	859

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**60**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	41

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	22,920	20,250	0
Nuclear Medicine	3	0	458	1,183	283
Mammography	4	0	0	12,289	0
Ultrasound	3	0	3,015	7,629	0
Angiography	2	0			
Diagnostic Angiography			3,832	1,969	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	283
Computerized Axial Tomography (CAT)	3	0	7,494	11,077	7
Magnetic Resonance Imaging	3	0	1,729	5,300	9

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	1	0	2,017
Image Guided Rad Therapy			676
Intensity Modulated Rad Thrpy			645
High Dose Brachytherapy	1	0	3
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Egan
ADMINSTRATOR PHONE	7739953015
OWNERSHIP:	Roseland Community Hospital Association
OPERATOR:	Roseland Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	45 West 111th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	4.5%
Black	94.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.0%
Unknown:	0.1%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	51	2,977	13,338	631	4.7	38.3	49.7	49.7
0-14 Years				*1*	*1*					
15-44 Years				*641*	*2,223*					
45-64 Years				*1,642*	*6,579*					
65-74 Years				*324*	*1,943*					
75 Years +				*369*	*2,592*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	637	2,813	11	4.4	7.7	77.4	77.4
Direct Admission				*252*	*2,813*					
Transfers				*385*	*0*					
Obstetric/Gynecology	17	17	14	559	1,266	22	2.3	3.5	20.8	20.8
Maternity				*559*	*1,266*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	12	136	1,273	0	9.4	3.5	11.6	11.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**134**			**3,924**	**18,690**	**664**	**4.9**	**53.0**	**39.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.6%**	**53.0%**	**3.9%**	**17.5%**	**0.0%**	**0.0%**	
	1001	2073	154	683	0	0	**3,911**
Outpatients	**15.8%**	**50.0%**	**13.1%**	**21.1%**	**0.0%**	**0.0%**	
	5868	18566	4860	7857	0	0	**37,151**

Financial Year Reported: 4/1/2015 *to* 3/31/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
	1	0	0	0	0	1	1
Outpatient Revenue ($)	**100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
	1	0	0	0	0	1	1

Total Charity Care Expense
2

Total Charity Care as % of Net Revenue
100.0%

Birthing Data

Number of Total Births:	248
Number of Live Births:	244
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	28

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	41,138
Outpatient Studies	65,205
Studies Performed Under Contract	4,129

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	233	89	323	180	503	1.4	2.0
Gastroenterology	0	0	1	1	185	35	97	26	123	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	38	78	44	133	177	1.2	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**456**	**202**	**464**	**339**	**803**	**1.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	185	35	235	161	396	1.3	4.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	90	35	1	36	35.0	0.0
Cystoscopy	0	0	1	1	21	1	17	8	25	0.8	8.0
Multipurpose Non-Dedicated Rooms											
Gen. Rm A	0	0	1	1	109	37	112	34	146	1.0	0.9
Gen. Rm B	0	0	1	1	188	91	290	166	456	1.5	1.8
Minor Rm D	0	0	1	1	167	125	73	84	157	0.4	0.7

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**37,151**
Outpatient Visits at the Hospital/ Campus:	37,151
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,920	11,057	0
Nuclear Medicine	1	0	156	51	0
Mammography	1	0	0	1,505	0
Ultrasound	4	0	1,183	3,418	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	638	5,277	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	BRUCE ELEGANT
ADMINSTRATOR PHONE	708-660-6660
OWNERSHIP:	RUSH UNIVERSITY MEDICAL CENTER
OPERATOR:	RUSH UNIVERSITY MEDICAL CENTER
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street **CITY:** Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	50.6%
Black	45.1%
American Indian	0.2%
Asian	1.0%
Hawaiian/ Pacific	0.1%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	6.8%
Not Hispanic or Latino:	93.1%
Unknown:	0.0%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	73	3,168	14,082	1,133	4.8	41.7	27.6	57.1
0-14 Years				*1*	*2*					
15-44 Years				*488*	*1,712*					
45-64 Years				*1,011*	*4,404*					
65-74 Years				*659*	*2,911*					
75 Years +				*1,009*	*5,053*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,178	2,838	23	2.4	7.8	56.0	56.0
Direct Admission				*953*	*2,257*					
Transfers				*225*	*581*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	22	22	393	5,107	0	13.0	14.0	38.9	63.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	92	1,039	0	11.3	2.8	7.9	28.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**237**			**4,606**	**23,066**	**1,156**	**5.3**	**66.4**	**28.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.0%**	**15.1%**	**0.0%**	**20.2%**	**0.9%**	**0.8%**	
	2901	694	2	929	43	37	**4,606**
Outpatients	**34.0%**	**19.4%**	**0.1%**	**40.7%**	**2.0%**	**3.8%**	
	34313	19635	96	41072	2012	3876	**101,004**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.0%**	**16.3%**	**0.1%**	**27.3%**	**0.4%**	**100.0%**	
	24,969,259	7,266,924	32,094	12,154,773	157,459	44,580,509	365,991
Outpatient Revenue ($)	**21.3%**	**10.0%**	**0.1%**	**67.8%**	**0.8%**	**100.0%**	
	16,807,384	7,876,351	89,937	53,485,423	658,907	78,918,002	2,162,258

Total Charity Care Expense **2,528,249**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	110,962
Outpatient Studies	219,680
Studies Performed Under Contract	83,727

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	482	2055	1013	1260	2273	2.1	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	10	32	23	33	56	2.3	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	375	0	438	438	0.0	1.2
Orthopedic	0	0	0	0	336	2008	892	3255	4147	2.7	1.6
Otolaryngology	0	0	0	0	1	0	2	0	2	2.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	35	291	56	377	433	1.6	1.3
Thoracic	0	0	0	0	3	0	8	0	8	2.7	0.0
Urology	0	0	1	1	58	44	69	47	116	1.2	1.1
Totals	**0**	**0**	**9**	**9**	**925**	**4805**	**2063**	**5410**	**7473**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	645	2872	323	1436	1759	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		32,480
Patients Admitted from Emergency:		3,564
Total ED Visits (Emergency+Trauma):		**32,480**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**120,301**
Outpatient Visits at the Hospital/ Campus:	120,301
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**587**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	316
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	231
EP Catheterizations (15+)	40

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	6,152	20,215	0
Nuclear Medicine	2	0	328	727	0
Mammography	2	0	0	6,702	0
Ultrasound	4	0	1,534	4,928	0
Angiography	1	0			
Diagnostic Angiography			205	318	0
Interventional Angiography			399	480	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,353	7,437	0
Magnetic Resonance Imaging	0	1	0	0	2,048

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,626
Image Guided Rad Therapy			635
Intensity Modulated Rad Thrpy			2,065
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr Larry J Goodman
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	50.4%
Black	35.6%
American Indian	0.3%
Asian	1.9%
Hawaiian/ Pacific	0.2%
Unknown	11.6%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	82.5%
Unknown:	0.9%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	342	342	18,776	89,820	7,837	5.2	267.6	78.2	78.2
0-14 Years				*0*	*0*					
15-44 Years				*4,041*	*18,534*					
45-64 Years				*8,045*	*36,648*					
65-74 Years				*3,904*	*19,261*					
75 Years +				*2,786*	*15,377*					
Pediatric	18	22	21	840	3,630	817	5.3	12.2	67.7	55.4
Intensive Care	132	128	128	7,700	32,922	466	4.3	91.5	69.3	71.5
Direct Admission				*6,512*	*27,755*					
Transfers				*1,188*	*5,167*					
Obstetric/Gynecology	34	34	34	2,523	8,077	428	3.4	23.3	68.5	68.5
Maternity				*2,520*	*8,073*					
Clean Gynecology				*3*	*4*					
Neonatal	72	60	56	582	14,769	0	25.4	40.5	56.2	67.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	70	67	50	1,530	14,338	0	9.4	39.3	56.1	58.6
Rehabilitation	59	54	42	1,047	12,595	0	12.0	34.5	58.5	63.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*14*					*1261*				
Facility Utilization	**727**			**31,810**	**176,151**	**10,809**	**5.9**	**512.2**	**70.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%**	**22.9%**	**0.1%**	**35.3%**	**2.3%**	**2.2%**	
	11821	7280	24	11239	741	705	**31,810**
Outpatients	**32.0%**	**19.9%**	**0.1%**	**41.9%**	**3.3%**	**2.8%**	
	157593	97916	337	206375	16392	13573	**492,186**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.4%**	**14.4%**	**0.1%**	**49.8%**	**0.3%**	**100.0%**	
	232,683,000	94,862,000	410,000	327,152,000	2,112,000	657,219,000	10,392,361
Outpatient Revenue ($)	**21.7%**	**5.9%**	**0.1%**	**71.9%**	**0.5%**	**100.0%**	
	92,114,000	24,880,000	305,000	305,080,000	2,210,000	424,589,000	10,413,490

Total Charity Care Expense **20,805,851**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	2,275
Number of Live Births:	2,251
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	756

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	3,152	1,079	0
Total Newborn Patient Days			**4,231**

Laboratory Studies

Inpatient Studies	1,219,962
Outpatient Studies	992,274
Studies Performed Under Contract	86,934

Organ Transplantation

Kidney:	106
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	10
Liver:	25
Total:	**141**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	580	61	3589	174	3763	6.2	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2194	2101	8081	5127	13208	3.7	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1780	460	7512	1032	8544	4.2	2.2
OB/Gynecology	0	0	2	2	744	1144	2539	2217	4756	3.4	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	21	1058	45	2055	2100	2.1	1.9
Orthopedic	0	0	8	8	4734	1098	13552	2895	16447	2.9	2.6
Otolaryngology	0	0	1	1	522	1301	2094	3189	5283	4.0	2.5
Plastic Surgery	0	0	1	1	124	260	593	892	1485	4.8	3.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	739	375	2229	640	2869	3.0	1.7
Urology	0	0	2	2	434	1236	1373	2509	3882	3.2	2.0
Totals	**0**	**0**	**31**	**31**	**11872**	**9094**	**41607**	**20730**	**62337**	**3.5**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 46

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1197	5889	1450	9927	11377	1.2	1.7
Laser Eye Procedures	0	3	0	3	0	654	0	491	491	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	2	2	613	238	1424	351	1775	2.3	1.5
Procedure Room	0	0	2	2	0	350	0	292	292	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		54
Persons Treated by Emergency Services:		68,615
Patients Admitted from Emergency:		12,546
Total ED Visits (Emergency+Trauma):		**68,615**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**492,186**
Outpatient Visits at the Hospital/ Campus:	483,638
Outpatient Visits Offsite/off campus	8,548

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,480**
Diagnostic Catheterizations (0-14)	41
Diagnostic Catheterizations (15+)	2,999
Interventional Catheterizations (0-14):	32
Interventional Catheterization (15+)	383
EP Catheterizations (15+)	1,025

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**556**
Pediatric (0 - 14 Years):	43
Adult (15 Years and Older):	513
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	120

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	57,851	50,579	0
Nuclear Medicine	8	0	1,223	4,057	0
Mammography	10	0	21	23,575	0
Ultrasound	18	0	12,954	25,117	0
Angiography	6	0			
Diagnostic Angiography			5,775	3,788	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	1,461	0
Computerized Axial Tomography (CAT)	8	0	18,414	28,241	0
Magnetic Resonance Imaging	5	1	6,976	14,431	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	28
Linear Accelerator	3	1	15,707
Image Guided Rad Therapy			11,111
Intensity Modulated Rad Thrpy			8,500
High Dose Brachytherapy	1	0	163
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Finn
ADMINSTRATOR PHONE	630-978-4977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	85.1%
Black	9.5%
American Indian	0.3%
Asian	2.8%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	24.5%
Not Hispanic or Latino:	73.2%
Unknown:	2.3%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	110	6,711	29,555	9,568	5.8	107.2	87.1	87.1
0-14 Years				*121*	*359*					
15-44 Years				*1,209*	*4,832*					
45-64 Years				*2,068*	*8,867*					
65-74 Years				*1,473*	*6,732*					
75 Years +				*1,840*	*8,765*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	22	1,700	5,082	38	3.0	14.0	63.8	63.8
Direct Admission				*1,128*	*3,358*					
Transfers				*572*	*1,724*					
Obstetric/Gynecology	34	34	29	3,442	7,070	193	2.1	19.9	58.5	58.5
Maternity				*3,442*	*7,070*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	13	277	2,104	0	7.6	5.8	44.3	44.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	352	4,363	0	12.4	12.0	66.4	66.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**11,910**	**48,174**	**9,799**	**4.9**	**158.8**	**75.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.1%**	**21.7%**	**0.2%**	**38.0%**	**1.4%**	**1.5%**	
	4424	2584	22	4531	166	183	**11,910**
Outpatients	**19.1%**	**29.1%**	**0.3%**	**47.7%**	**3.4%**	**0.4%**	
	34793	53015	635	86911	6148	676	**182,178**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.5%**	**24.4%**	**0.6%**	**40.4%**	**0.0%**	**100.0%**	
	52,148,493	36,920,308	962,062	61,168,929	57,780	151,257,572	2,685,310
Outpatient Revenue ($)	**18.4%**	**9.8%**	**1.6%**	**70.0%**	**0.2%**	**100.0%**	
	32,496,244	17,301,391	2,909,787	123,886,917	441,088	177,035,427	1,708,199

Total Charity Care Expense
4,393,509

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	3,388
Number of Live Births:	3,373
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,108

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	6,653	2,736	0
Total Newborn Patient Days			**9,389**

Laboratory Studies

Inpatient Studies	265,428
Outpatient Studies	362,804
Studies Performed Under Contract	39,804

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	109	0	717	0	717	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1354	2106	2929	3541	6470	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	267	245	1105	718	1823	4.1	2.9
OB/Gynecology	0	0	0	0	361	1082	1046	2054	3100	2.9	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	8	398	18	520	538	2.3	1.3
Orthopedic	0	0	0	0	790	803	2149	1811	3960	2.7	2.3
Otolaryngology	0	0	0	0	73	858	118	1317	1435	1.6	1.5
Plastic Surgery	0	0	0	0	13	176	36	379	415	2.8	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	72	4	219	8	227	3.0	2.0
Urology	0	0	1	1	121	168	195	292	487	1.6	1.7
Totals	**0**	**0**	**11**	**11**	**3168**	**5840**	**8532**	**10640**	**19172**	**2.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	0	4	869	2540	854	2296	3150	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	719	0	453	453	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		726
Patients Admitted from Trauma		353
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		63,669
Patients Admitted from Emergency:		5,554
Total ED Visits (Emergency+Trauma):		**64,395**

Free-Standing Emergency Center

Beds in Free-Standing Centers	5
Patient Visits in Free-Standing Centers	12,156
Hospital Admissions from Free-Standing Center	327

Outpatient Service Data

Total Outpatient Visits	**224,164**
Outpatient Visits at the Hospital/ Campus:	168,644
Outpatient Visits Offsite/off campus	55,520

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,521**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	908
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	318
EP Catheterizations (15+)	295

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**109**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	109
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	13,938	42,090	0
Nuclear Medicine	2	0	615	2,164	0
Mammography	5	0	1	14,874	0
Ultrasound	13	0	4,138	30,444	0
Angiography	3	0			
Diagnostic Angiography			113	131	0
Interventional Angiography			949	483	0
Positron Emission Tomography (PET)	1	0	3	393	0
Computerized Axial Tomography (CAT)	4	0	6,788	26,537	0
Magnetic Resonance Imaging	4	0	1,419	7,131	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	6,305
Image Guided Rad Therapy			2,309
Intensity Modulated Rad Thrpy			1,339
High Dose Brachytherapy	1	0	175
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paula A. Carynski
ADMINSTRATOR PHONE	815-395-5343
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	88.7%
Black	5.4%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	5.2%

Patients by Ethnicity

Hispanic or Latino:	3.9%
Not Hispanic or Latino:	73.1%
Unknown:	22.9%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	179	159	8,829	39,590	2,684	4.8	115.8	61.0	64.7
0-14 Years				*0*	*0*					
15-44 Years				*883*	*3,762*					
45-64 Years				*2,606*	*11,148*					
65-74 Years				*2,116*	*9,928*					
75 Years +				*3,224*	*14,752*					
Pediatric	13	13	7	46	77	26	2.2	0.3	2.2	2.2
Intensive Care	38	38	37	2,585	8,496	20	3.3	23.3	61.4	61.4
Direct Admission				*2,083*	*6,484*					
Transfers				*502*	*2,012*					
Obstetric/Gynecology	13	11	9	600	1,285	31	2.2	3.6	27.7	32.8
Maternity				*504*	*1,160*					
Clean Gynecology				*96*	*125*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**254**			**11,558**	**49,448**	**2,761**	**4.5**	**143.0**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.3%**	**11.3%**	**0.9%**	**23.9%**	**0.8%**	**0.9%**	
	7199	1305	100	2759	89	106	**11,558**
Outpatients	**47.3%**	**18.3%**	**0.5%**	**31.3%**	**2.3%**	**0.5%**	
	105553	40883	1029	69824	5036	1034	**223,359**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.0%**	**10.3%**	**2.8%**	**53.8%**	**0.1%**	**100.0%**	
	53,686,211	16,680,068	4,470,123	87,452,591	181,387	162,470,380	2,282,326
Outpatient Revenue ($)	**19.9%**	**8.5%**	**2.0%**	**65.5%**	**4.1%**	**100.0%**	
	35,199,174	15,017,246	3,611,821	115,904,288	7,320,182	177,052,711	1,770,678

Total Charity Care Expense **4,053,004**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	492
Number of Live Births:	491
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	191

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	3	0
Patient Days	972	33	0
Total Newborn Patient Days			**1,005**

Laboratory Studies

Inpatient Studies	414,735
Outpatient Studies	858,595
Studies Performed Under Contract	72,816

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	478	29	2221	82	2303	4.6	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	822	1325	2421	2472	4893	2.9	1.9
Gastroenterology	0	0	0	0	10	0	18	0	18	1.8	0.0
Neurology	0	0	1	1	205	127	647	193	840	3.2	1.5
OB/Gynecology	0	0	0	0	131	261	425	360	785	3.2	1.4
Oral/Maxillofacial	0	0	0	0	15	8	151	17	168	10.1	2.1
Ophthalmology	0	0	1	1	1	558	3	668	671	3.0	1.2
Orthopedic	0	0	4	4	1797	1294	5777	2694	8471	3.2	2.1
Otolaryngology	0	0	0	0	20	777	40	797	837	2.0	1.0
Plastic Surgery	0	0	0	0	46	329	135	758	893	2.9	2.3
Podiatry	0	0	0	0	88	120	195	265	460	2.2	2.2
Thoracic	0	0	0	0	4	0	16	0	16	4.0	0.0
Urology	0	0	1	1	164	334	420	508	928	2.6	1.5
Totals	**0**	**0**	**15**	**15**	**3781**	**5162**	**12469**	**8814**	**21283**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	15	Stage 2 Recovery Stations	19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	834	1057	372	563	935	0.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	26	745	33	931	964	1.3	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		965
Patients Admitted from Trauma		644
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		39,368
Patients Admitted from Emergency:		6,588
Total ED Visits (Emergency+Trauma):		**40,333**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**223,356**
Outpatient Visits at the Hospital/ Campus:	155,971
Outpatient Visits Offsite/off campus	67,385

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,499**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,739
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	259
EP Catheterizations (15+)	501

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**407**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	407
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	148

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	22,642	43,797	0
Nuclear Medicine	4	0	413	4,200	0
Mammography	6	0	0	23,217	0
Ultrasound	12	0	4,125	13,496	0
Angiography	4	0			
Diagnostic Angiography			1,364	2,487	0
Interventional Angiography			1,970	1,070	0
Positron Emission Tomography (PET)	1	0	0	647	0
Computerized Axial Tomography (CAT)	4	0	7,441	20,844	0
Magnetic Resonance Imaging	4	0	1,226	6,698	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	40
Linear Accelerator	2	0	9,201
Image Guided Rad Therapy			5,895
Intensity Modulated Rad Thrpy			3,560
High Dose Brachytherapy	1	0	162
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ajay Pathak
ADMINSTRATOR PHONE	6184744690
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	89.5%
Black	10.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.8%
Unknown:	0.3%

IDPH Number:	5942
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	100	43	1,889	6,047	1,566	4.0	20.9	20.7	20.9
0-14 Years				*0*	*0*					
15-44 Years				*217*	*677*					
45-64 Years				*635*	*2,039*					
65-74 Years				*431*	*1,364*					
75 Years +				*606*	*1,967*					
Pediatric	5	5	3	279	867	2	3.1	2.4	47.6	47.6
Intensive Care	19	17	7	1,129	3,379	54	3.0	9.4	49.5	55.3
Direct Admission				*599*	*1,775*					
Transfers				*530*	*1,604*					
Obstetric/Gynecology	20	20	7	339	807	38	2.5	2.3	11.6	11.6
Maternity				*331*	*791*					
Clean Gynecology				*8*	*16*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	26	21	291	4,839	0	16.6	13.3	44.2	51.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	28	28	15	243	3,389	0	13.9	9.3	33.2	33.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**203**			**3,640**	**19,328**	**1,660**	**5.8**	**57.5**	**28.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**23.6%**	**0.3%**	**24.1%**	**2.8%**	**2.1%**	
	1714	858	12	879	102	75	**3,640**
Outpatients	**33.2%**	**25.8%**	**1.2%**	**34.2%**	**2.4%**	**3.3%**	
	25328	19679	887	26104	1860	2519	**76,377**

Financial Year Reported: 11/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.3%**	**36.4%**	**0.2%**	**15.1%**	**0.0%**	**100.0%**	
	15,705,366	11,855,006	59,187	4,897,458	11,989	32,529,006	209,470
Outpatient Revenue ($)	**32.6%**	**9.4%**	**0.4%**	**57.5%**	**0.1%**	**100.0%**	
	12,803,861	3,708,963	149,489	22,619,057	36,612	39,317,982	1,834,626

Total Charity Care Expense
2,044,096

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	317
Number of Live Births:	315
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	81

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	20	0
Patient Days	598	58	0
Total Newborn Patient Days			**656**

Laboratory Studies

Inpatient Studies	93,112
Outpatient Studies	198,445
Studies Performed Under Contract	11,208

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	47	20	44	64	2.9	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	187	424	305	602	907	1.6	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	19	90	45	81	126	2.4	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	78	0	117	117	0.0	1.5
Orthopedic	0	0	0	0	212	643	573	473	1046	2.7	0.7
Otolaryngology	0	0	0	0	2	214	2	227	229	1.0	1.1
Plastic Surgery	0	0	0	0	2	120	2	65	67	1.0	0.5
Podiatry	0	0	0	0	24	91	54	146	200	2.3	1.6
Thoracic	0	0	0	0	1	0	2	0	2	2.0	0.0
Urology	0	0	1	1	21	100	15	92	107	0.7	0.9
Totals	**0**	**0**	**8**	**8**	**475**	**1807**	**1018**	**1847**	**2865**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	496	3466	496	3466	3962	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		34
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		23,990
Patients Admitted from Emergency:		3,246
Total ED Visits (Emergency+Trauma):		**24,024**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**121,811**
Outpatient Visits at the Hospital/ Campus:	107,648
Outpatient Visits Offsite/off campus	14,163

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**307**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	220
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	87
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	2	3,616	20,513	0
Nuclear Medicine	2	0	434	860	0
Mammography	2	0	1	3,907	0
Ultrasound	4	0	1,359	4,559	0
Angiography	1	0			
Diagnostic Angiography			239	195	0
Interventional Angiography			5	25	0
Positron Emission Tomography (PET)	0	1	0	0	181
Computerized Axial Tomography (CAT)	1	0	1,348	7,258	0
Magnetic Resonance Imaging	1	0	465	1,503	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	22
Linear Accelerator	1	0	3,301
Image Guided Rad Therapy			446
Intensity Modulated Rad Thrpy			389
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John E Kessler
ADMINSTRATOR PHONE	618-548-3194 X8257
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive **CITY:** Salem **COUNTY:** Marion County

Patients by Race

White	98.0%
Black	0.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	98.4%
Unknown:	1.4%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	25	13	524	1,679	173	3.5	5.1	23.1	20.3
0-14 Years				*2*	*2*					
15-44 Years				*53*	*130*					
45-64 Years				*130*	*344*					
65-74 Years				*116*	*360*					
75 Years +				*223*	*843*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	29	492		17.0	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**553**	**2,171**	**173**	**4.2**	**6.4**	**25.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.6%**	**11.2%**	**1.1%**	**19.7%**	**1.1%**	**1.3%**	
	363	62	6	109	6	7	**553**
Outpatients	**30.8%**	**25.0%**	**0.8%**	**33.2%**	**9.7%**	**0.5%**	
	14811	12033	390	15954	4652	223	**48,063**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.9%**	**3.3%**	**0.8%**	**39.7%**	**0.4%**	**100.0%**	
	1,870,915	109,843	25,458	1,327,239	11,812	3,345,267	45,885
Outpatient Revenue ($)	**34.8%**	**7.9%**	**1.0%**	**55.5%**	**0.8%**	**100.0%**	
	7,619,184	1,726,959	211,694	12,135,931	175,080	21,868,848	273,630

Total Charity Care Expense **319,515**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,273
Outpatient Studies	92,679
Studies Performed Under Contract	10,616

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	31	215	60	241	301	1.9	1.1
Gastroenterology	0	0	0	0	44	794	53	521	574	1.2	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	22	0	19	19	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	342	1	112	113	0.5	0.3
Orthopedic	0	0	0	0	16	96	36	117	153	2.3	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	3	3	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**93**	**1475**	**150**	**1013**	**1163**	**1.6**	**0.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,667
Patients Admitted from Emergency:		427
Total ED Visits (Emergency+Trauma):		**8,667**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	475	8,940	0
Nuclear Medicine	0	1	0	0	329
Mammography	1	0	0	1,773	0
Ultrasound	2	0	48	1,369	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	128	2,697	0
Magnetic Resonance Imaging	0	1	0	0	692

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob O'Rourke
ADMINSTRATOR PHONE	217-258-2591
OWNERSHIP:	Sarah Bush Lincoln Health Center
OPERATOR:	Sarah Bush Lincoln Health Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	96.7%
Black	2.2%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.2%
Unknown:	0.7%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	73	66	66	4,911	18,495	3,837	4.5	61.2	83.8	92.7
0-14 Years				*0*	*0*					
15-44 Years				*592*	*1,990*					
45-64 Years				*1,433*	*5,096*					
65-74 Years				*1,030*	*3,795*					
75 Years +				*1,856*	*7,614*					
Pediatric	8	8	8	202	453	240	3.4	1.9	23.7	23.7
Intensive Care	9	9	9	863	2,441	141	3.0	7.1	78.6	78.6
Direct Admission				*567*	*1,604*					
Transfers				*296*	*837*					
Obstetric/Gynecology	19	17	16	1,025	2,015	292	2.3	6.3	33.3	37.2
Maternity				*876*	*1,615*					
Clean Gynecology				*149*	*400*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	18	16	811	3,481	0	4.3	9.5	47.7	53.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*10*					*814*				
Facility Utilization	**129**			**7,516**	**26,885**	**5,324**	**4.3**	**88.2**	**68.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.0%**	**23.0%**	**0.9%**	**19.3%**	**1.2%**	**4.6%**	
	3834	1727	71	1449	93	342	**7,516**
Outpatients	**33.1%**	**16.8%**	**0.6%**	**46.2%**	**2.1%**	**1.2%**	
	154245	78274	2763	215483	9669	5694	**466,128**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.4%**	**8.0%**	**0.9%**	**43.4%**	**0.3%**	**100.0%**	
	30,085,389	5,077,703	571,242	27,546,537	190,419	63,471,290	192,926
Outpatient Revenue ($)	**18.6%**	**6.1%**	**0.6%**	**73.7%**	**1.0%**	**100.0%**	
	27,810,646	9,120,696	897,118	110,195,949	1,495,146	149,519,555	1,236,958

Total Charity Care Expense **1,429,884**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	888
Number of Live Births:	883
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	211

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,349	0	0
Total Newborn Patient Days			**1,349**

Laboratory Studies

Inpatient Studies	154,383
Outpatient Studies	755,764
Studies Performed Under Contract	31,806

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	70	79	188	131	319	2.7	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	51	353	93	505	598	1.8	1.4
Gastroenterology	0	0	0	0	168	570	343	775	1118	2.0	1.4
Neurology	0	0	0	0	8	181	24	183	207	3.0	1.0
OB/Gynecology	0	0	0	0	119	483	180	391	571	1.5	0.8
Oral/Maxillofacial	0	0	0	0	2	90	3	205	208	1.5	2.3
Ophthalmology	0	0	0	0	0	796	0	684	684	0.0	0.9
Orthopedic	0	0	0	0	692	1234	1728	1786	3514	2.5	1.4
Otolaryngology	0	0	0	0	6	1165	5	774	779	0.8	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	18	0	26	26	0.0	1.4
Thoracic	0	0	0	0	18	29	43	31	74	2.4	1.1
Urology	0	0	0	0	39	336	39	283	322	1.0	0.8
Totals	**0**	**4**	**4**	**8**	**1173**	**5334**	**2646**	**5774**	**8420**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	312	2738	234	2054	2288	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	17	3626	13	2720	2733	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	110	1665	83	1249	1332	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		38,483
Patients Admitted from Emergency:		5,278
Total ED Visits (Emergency+Trauma):		**38,483**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**466,128**
Outpatient Visits at the Hospital/ Campus:	457,265
Outpatient Visits Offsite/off campus	8,863

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**889**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	686
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	10,417	36,259	0
Nuclear Medicine	3	0	574	4,721	0
Mammography	2	0	2	7,539	0
Ultrasound	11	0	4,535	19,503	0
Angiography	1	0			
Diagnostic Angiography			570	1,480	0
Interventional Angiography			5	54	0
Positron Emission Tomography (PET)	1	0	6	574	0
Computerized Axial Tomography (CAT)	2	0	3,400	18,327	0
Magnetic Resonance Imaging	1	1	619	8,452	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	119
Linear Accelerator	1	0	3,512
Image Guided Rad Therapy			1,152
Intensity Modulated Rad Thrpy			1,004
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	LYNN STAMBAUGH
ADMINSTRATOR PHONE	217-322-5291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	99.4%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	179	602	233	4.7	2.3	10.4	10.4
0-14 Years				*0*	*0*					
15-44 Years				*15*	*26*					
45-64 Years				*23*	*61*					
65-74 Years				*41*	*143*					
75 Years +				*100*	*372*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**22**			**179**	**602**	**233**	**4.7**	**2.3**	**10.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.7%**	**6.7%**	**0.0%**	**12.3%**	**1.1%**	**2.2%**	
	139	12	0	22	2	4	**179**
Outpatients	**41.4%**	**20.2%**	**0.0%**	**33.1%**	**4.8%**	**0.5%**	
	19886	9720	0	15930	2298	235	**48,069**

Financial Year Reported: 3/1/2014 *to* 2/28/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.0%**	**5.0%**	**0.0%**	**22.2%**	**2.8%**	**100.0%**	
	1,650,537	117,961	0	523,919	66,465	2,358,882	2,729
Outpatient Revenue ($)	**36.7%**	**8.0%**	**0.0%**	**52.8%**	**2.6%**	**100.0%**	
	6,837,514	1,490,980	0	9,839,168	480,250	18,647,912	88,243

Total Charity Care Expense
90,972

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,612
Outpatient Studies	74,306
Studies Performed Under Contract	7,064

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	42	0	67.9	67.9	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	192	0	36.2	36.2	0.0	0.2
Totals	**0**	**0**	**1**	**1**	**0**	**234**	**0**	**104.1**	**104.1**	**0.0**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	217	1	273	274	1.0	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
MINOR PROC	0	0	1	1	0	89	0	106	106	0.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,153
Patients Admitted from Emergency:		37
Total ED Visits (Emergency+Trauma):		**5,153**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**48,069**
Outpatient Visits at the Hospital/ Campus:	25,287
Outpatient Visits Offsite/off campus	22,782

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	136	3,953	0
Nuclear Medicine	0	1	0	0	169
Mammography	1	0	0	711	0
Ultrasound	1	1	12	826	388
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	26	1,890	0
Magnetic Resonance Imaging	0	1	0	0	412

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Loren Chandler
ADMINSTRATOR PHONE	(773) 257-5658
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.9%
Black	65.2%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	21.2%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	78.8%
Unknown:	21.1%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	17	17	381	4,543	0	11.9	12.4	59.3	73.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	75	75	1,241	17,474	0	14.1	47.9	59.1	63.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**102**			**1,622**	**22,017**	**0**	**13.6**	**60.3**	**59.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.1%**	**16.8%**	**2.3%**	**49.0%**	**0.1%**	**0.8%**	
	505	272	37	794	1	13	**1,622**
Outpatients	**12.1%**	**27.0%**	**0.2%**	**56.5%**	**0.8%**	**3.5%**	
	8446	18834	111	39495	534	2464	**69,884**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**13.5%**	**30.4%**	**36.5%**	**19.2%**	**0.4%**	**100.0%**	
	4,793,311	10,819,490	12,965,652	6,823,308	147,262	35,549,023	158,328
Outpatient Revenue ($)	**11.5%**	**39.8%**	**6.9%**	**35.1%**	**6.7%**	**100.0%**	
	493,201	1,708,134	295,238	1,504,921	287,573	4,289,067	267,285

Total Charity Care Expense **425,613**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	26,580
Outpatient Studies	2
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**69,884**
Outpatient Visits at the Hospital/ Campus:	69,884
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	512	36	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	163	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marilyn Sears
ADMINSTRATOR PHONE	217-774-3961
OWNERSHIP:	SHELBY MEMORIAL HOSPITAL ASSOCIATION, INC.
OPERATOR:	SHELBY MEMORIAL HOSPITAL ASSOCIATION, INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 South Cedar Street **CITY:** Shelbyville **COUNTY:** Shelby County

Patients by Race

White	98.6%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	0.0%
Unknown:	99.8%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	30	30	18	475	1,405	397	3.8	4.9	16.5	16.5
0-14 Years				*0*	*0*					
15-44 Years				*205*	*585*					
45-64 Years				*72*	*185*					
65-74 Years				*41*	*118*					
75 Years +				*157*	*517*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	78	303		3.9	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**30**			**553**	**1,708**	**397**	**3.8**	**5.8**	**19.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.0%**	**21.5%**	**0.0%**	**32.9%**	**5.4%**	**0.2%**	
	221	119	0	182	30	1	**553**
Outpatients	**47.3%**	**13.6%**	**0.0%**	**29.9%**	**7.6%**	**1.6%**	
	12270	3541	0	7758	1977	411	**25,957**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%**	**1.1%**	**0.0%**	**46.4%**	**0.9%**	**100.0%**	
	3,029,916	64,726	0	2,727,705	52,050	5,874,397	9,320
Outpatient Revenue ($)	**28.1%**	**12.7%**	**0.0%**	**47.8%**	**11.5%**	**100.0%**	
	2,122,719	962,420	0	3,613,552	868,921	7,567,612	146,180

Total Charity Care Expense **155,500**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,940
Outpatient Studies	88,816
Studies Performed Under Contract	3,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	0	25	0	74	74	0.0	3.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	107	107	0	107	0	64	64	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**132**	**132**	**0**	**132**	**0**	**138**	**138**	**0.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		4,890
Patients Admitted from Emergency:		234
Total ED Visits (Emergency+Trauma):		**4,890**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,957**
Outpatient Visits at the Hospital/ Campus:	25,957
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	222	5,619	0
Nuclear Medicine	1	0	90	465	0
Mammography	1	0	0	896	0
Ultrasound	1	0	58	1,455	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	69	1,856	0
Magnetic Resonance Imaging	0	1	0	0	319

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem
ADMINSTRATOR PHONE	773-385-5445
OWNERSHIP:	Shriners Hospitals for Children
OPERATOR:	Shriners Hospitals for Children
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	56.4%
Black	9.1%
American Indian	0.2%
Asian	3.0%
Hawaiian/ Pacific	0.0%
Unknown	31.4%

Patients by Ethnicity

Hispanic or Latino:	18.6%
Not Hispanic or Latino:	73.3%
Unknown:	8.1%

IDPH Number:	3152
HPA	A-06
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	7	7	406	1,164	5	2.9	3.2	6.7	45.8
Intensive Care	6	4	4	244	340	0	1.4	0.9	15.5	23.3
Direct Admission				*5*	*29*					
Transfers				*239*	*311*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	6	6	61	1,273	0	20.9	3.5	58.1	58.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**60**			**472**	**2,777**	**5**	**5.9**	**7.6**	**12.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**25.6%**	**0.0%**	**61.9%**	**0.0%**	**12.5%**	
	0	121	0	292	0	59	**472**
Outpatients	**0.0%**	**27.1%**	**0.0%**	**65.9%**	**0.0%**	**7.0%**	
	6	3257	0	7930	0	842	**12,035**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**26.0%**	**0.0%**	**74.0%**	**0.0%**	**100.0%**	
	0	1,423,611	0	4,058,772	0	5,482,383	238,092
Outpatient Revenue ($)	**0.1%**	**25.6%**	**0.0%**	**74.3%**	**0.0%**	**100.0%**	
	3,458	1,085,271	0	3,147,854	0	4,236,583	3,397,851

Total Charity Care Expense **3,635,943**

Total Charity Care as % of Net Revenue **37.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,098
Outpatient Studies	2,388
Studies Performed Under Contract	749

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	3	0	10	0	10	3.3	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	244	531	1294	943	2237	5.3	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	175	195	489	385	874	2.8	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**422**	**726**	**1793**	**1328**	**3121**	**4.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**12,035**
Outpatient Visits at the Hospital/ Campus:	12,035
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract
General Radiography/Fluoroscopy	12	0
Nuclear Medicine	0	1
Mammography	0	0
Ultrasound	1	0
Angiography	0	1
Diagnostic Angiography		
Interventional Angiography		
Positron Emission Tomography (PET)	0	0
Computerized Axial Tomography (CAT)	0	3
Magnetic Resonance Imaging	0	3

Examinations

	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1,339	6,307	4
Nuclear Medicine	0	0	6
Mammography	0	0	0
Ultrasound	10	44	2
Angiography			
Diagnostic Angiography	0	0	2
Interventional Angiography	0	0	0
Positron Emission Tomography (PET)	0	0	0
Computerized Axial Tomography (CAT)	0	0	248
Magnetic Resonance Imaging	0	0	181

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE	815-300-1234
OWNERSHIP:	Silver Cross Hospital & Medical Center
OPERATOR:	Silver Cross Hospital & Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County

Patients by Race

White	84.2%
Black	8.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	6.7%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	90.1%
Unknown:	2.0%

IDPH Number:	5827
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	13,935	50,756	7,883	4.2	160.7	86.8	86.8
0-14 Years				*0*	*0*					
15-44 Years				*2,380*	*5,024*					
45-64 Years				*4,372*	*15,060*					
65-74 Years				*2,646*	*10,958*					
75 Years +				*4,537*	*19,714*					
Pediatric	8	8	8	242	515	306	3.4	2.2	28.1	28.1
Intensive Care	28	28	28	1,831	6,714	8	3.7	18.4	65.8	65.8
Direct Admission				*1,728*	*4,364*					
Transfers				*103*	*2,350*					
Obstetric/Gynecology	30	30	30	2,905	7,120	313	2.6	20.4	67.9	67.9
Maternity				*2,742*	*6,770*					
Clean Gynecology				*163*	*350*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	20	962	5,864	0	6.1	16.1	80.3	80.3
Rehabilitation	25	25	25	589	7,552	0	12.8	20.7	82.8	82.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**296**			**20,361**	**78,521**	**8,510**	**4.3**	**238.4**	**80.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.7%**	**14.0%**	**0.8%**	**35.0%**	**1.6%**	**5.0%**	
	9361	2997	163	7492	348	1063	**21,424**
Outpatients	**26.8%**	**14.7%**	**0.1%**	**52.9%**	**3.8%**	**1.8%**	
	58446	32024	120	115288	8188	3826	**217,892**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.4%**	**8.0%**	**0.0%**	**45.2%**	**0.4%**	**100.0%**	
	71,038,000	12,190,000	0	69,276,000	600,000	153,104,000	2,746,000
Outpatient Revenue ($)	**21.0%**	**14.1%**	**0.0%**	**64.2%**	**0.6%**	**100.0%**	
	38,241,000	25,734,000	0	116,787,000	1,140,000	181,902,000	2,859,000

Total Charity Care Expense **5,605,000**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	2,774
Number of Live Births:	2,763
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	852

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	8	9
Patient Days	5,621	744	630
Total Newborn Patient Days			**6,995**

Laboratory Studies

Inpatient Studies	458,863
Outpatient Studies	1,082,817
Studies Performed Under Contract	34,681

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	71	41	222	106	328	3.1	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1636	1966	3667	3380	7047	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	518	87	2200	211	2411	4.2	2.4
OB/Gynecology	0	0	0	0	228	1032	590	1907	2497	2.6	1.8
Oral/Maxillofacial	0	0	0	0	1	107	1	228	229	1.0	2.1
Ophthalmology	0	0	0	0	0	841	0	739	739	0.0	0.9
Orthopedic	0	0	0	0	919	1310	2187	2238	4425	2.4	1.7
Otolaryngology	0	0	0	0	62	353	144	542	686	2.3	1.5
Plastic Surgery	0	0	0	0	30	273	198	449	647	6.6	1.6
Podiatry	0	0	0	0	4	270	5	445	450	1.3	1.6
Thoracic	0	0	0	0	89	0	241	0	241	2.7	0.0
Urology	0	0	0	0	296	554	791	903	1694	2.7	1.6
Totals	**0**	**0**	**11**	**11**	**3854**	**6834**	**10246**	**11148**	**21394**	**2.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1779	7592	1222	4946	6168	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	76	0	13	13	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,269
Patients Admitted from Trauma		459
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		74,246
Patients Admitted from Emergency:		11,430
Total ED Visits (Emergency+Trauma):		**75,515**

Free-Standing Emergency Center

Beds in Free-Standing Centers	6
Patient Visits in Free-Standing Centers	11,937
Hospital Admissions from Free-Standing Center	462

Outpatient Service Data

Total Outpatient Visits	**217,892**
Outpatient Visits at the Hospital/ Campus:	206,417
Outpatient Visits Offsite/off campus	11,475

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,696**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,603
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,175
EP Catheterizations (15+)	918

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	16,571	52,518	0
Nuclear Medicine	4	0	2,050	2,382	0
Mammography	3	0	0	14,622	0
Ultrasound	7	0	7,427	21,005	0
Angiography	4	0			
Diagnostic Angiography			773	830	0
Interventional Angiography			709	466	0
Positron Emission Tomography (PET)	1	0	1	822	0
Computerized Axial Tomography (CAT)	4	0	10,718	28,468	0
Magnetic Resonance Imaging	3	0	3,649	7,930	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,238
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road **CITY:** Skokie **COUNTY:** Suburban Cook County

Patients by Race

White	72.2%
Black	6.1%
American Indian	0.1%
Asian	6.8%
Hawaiian/ Pacific	0.1%
Unknown	14.8%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.2%
Unknown:	0.0%

IDPH Number:	5587
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	111	111	4,636	17,882	6,143	5.2	65.8	59.3	59.3
0-14 Years				*0*	*0*					
15-44 Years				*307*	*1,057*					
45-64 Years				*1,186*	*3,974*					
65-74 Years				*1,104*	*4,167*					
75 Years +				*2,039*	*8,684*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	956	3,227	38	3.4	8.9	74.5	74.5
Direct Admission				*725*	*2,447*					
Transfers				*231*	*780*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**123**			**5,361**	**21,109**	**6,181**	**5.1**	**74.8**	**60.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**8.0%**	**0.0%**	**28.8%**	**1.9%**	**8.7%**	
	2841	430	0	1559	104	472	**5,406**
Outpatients	**39.6%**	**10.4%**	**0.0%**	**45.4%**	**2.9%**	**1.8%**	
	64185	16833	0	73628	4645	2986	**162,277**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.6%**	**8.8%**	**0.0%**	**45.2%**	**1.5%**	**100.0%**	
	35,693,236	7,013,077	0	36,215,042	1,190,201	80,111,556	647,981
Outpatient Revenue ($)	**22.1%**	**5.4%**	**0.0%**	**68.1%**	**4.4%**	**100.0%**	
	27,102,318	6,571,755	0	83,297,758	5,404,447	122,376,278	1,987,876

Total Charity Care Expense **2,635,857**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	235,788
Outpatient Studies	172,354
Studies Performed Under Contract	12,623

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	23	36	56	75	131	2.4	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	186	643	468	986	1454	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	242	187	795	435	1230	3.3	2.3
OB/Gynecology	0	0	1	1	28	837	84	831	915	3.0	1.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	1	0	1	4	1451	3	1110	1113	0.8	0.8
Orthopedic	0	0	2	2	1954	896	4090	1469	5559	2.1	1.6
Otolaryngology	0	0	1	1	8	305	17	374	391	2.1	1.2
Plastic Surgery	0	0	0	0	2	35	6	107	113	3.0	3.1
Podiatry	0	0	0	0	20	97	26	133	159	1.3	1.4
Thoracic	0	0	1	1	19	4	41	5	46	2.2	1.3
Urology	0	0	1	1	80	191	104	218	322	1.3	1.1
Totals	**0**	**1**	**9**	**10**	**2567**	**4682**	**5691**	**5743**	**11434**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	494	7108	741	10662	11403	1.5	1.5
Laser Eye Procedures	0	0	1	1	0	135	0	68	68	0.0	0.5
Pain Management	0	0	1	1	5	661	3	419	422	0.6	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		655
Patients Admitted from Trauma		655
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		26,194
Patients Admitted from Emergency:		4,054
Total ED Visits (Emergency+Trauma):		**26,849**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**244,761**
Outpatient Visits at the Hospital/ Campus:	244,761
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**969**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	586
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	231
EP Catheterizations (15+)	152

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	12,377	44,794	0
Nuclear Medicine	4	0	422	4,486	0
Mammography	2	0	6	10,569	0
Ultrasound	3	0	1,581	12,337	0
Angiography	1	0			
Diagnostic Angiography			39	39	0
Interventional Angiography			18	18	0
Positron Emission Tomography (PET)	1	0	13	903	0
Computerized Axial Tomography (CAT)	2	0	5,512	18,688	0
Magnetic Resonance Imaging	2	0	963	7,044	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Caveney
ADMINSTRATOR PHONE	773-356-5200
OWNERSHIP:	SOUTH SHORE HOSPITAL CORPORATION
OPERATOR:	SOUTH SHORE HOSPITAL CORPORATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.0%
Black	88.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	95.9%
Unknown:	1.2%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	114	128	94	3,309	23,769	1,601	7.7	69.5	61.0	54.3
0-14 Years				*2*	*5*					
15-44 Years				*425*	*1,840*					
45-64 Years				*1,622*	*10,800*					
65-74 Years				*625*	*5,392*					
75 Years +				*635*	*5,732*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	319	2,162	0	6.8	5.9	74.0	74.0
Direct Admission				*319*	*1,986*					
Transfers				*0*	*176*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**137**			**3,628**	**25,931**	**1,601**	**7.6**	**75.4**	**55.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.6%**	**13.6%**	**0.0%**	**10.6%**	**29.1%**	**1.0%**	
	1656	493	0	386	1057	36	**3,628**
Outpatients	**15.7%**	**24.4%**	**0.0%**	**13.7%**	**35.7%**	**10.5%**	
	3475	5397	0	3020	7884	2319	**22,095**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.6%**	**4.9%**	**0.0%**	**39.1%**	**-10.6%**	**100.0%**	
	17,999,876	1,316,277	0	10,580,068	-2,869,128	27,027,093	383,824
Outpatient Revenue ($)	**30.7%**	**-1.1%**	**0.0%**	**56.4%**	**14.0%**	**100.0%**	
	2,314,620	-81,923	0	4,255,951	1,055,441	7,544,089	546,008

Total Charity Care Expense **929,832**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	118,422
Outpatient Studies	68,895
Studies Performed Under Contract	13,624

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	163	28	228	41	269	1.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	20	141	504	392	896	25.2	2.8
Gastroenterology	0	0	1	1	560	258	344	154	498	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	12	35	20	50	70	1.7	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	60	33	79	43	122	1.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	8	151	7	228	235	0.9	1.5
Thoracic	0	0	0	0	6	0	9	0	9	1.5	0.0
Urology	0	0	1	1	107	40	178	53	231	1.7	1.3
Totals	**0**	**0**	**5**	**5**	**936**	**686**	**1369**	**961**	**2330**	**1.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		15,820
Patients Admitted from Emergency:		2,421
Total ED Visits (Emergency+Trauma):		**15,820**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**22,095**
Outpatient Visits at the Hospital/ Campus:	22,095
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,349	6,370	0
Nuclear Medicine	0	1	0	0	378
Mammography	1	0	4	656	0
Ultrasound	2	0	607	514	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,184	1,945	0
Magnetic Resonance Imaging	0	1	0	0	210

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE	618-443-1337
OWNERSHIP:	Sparta Community Hospital DIstrict
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	93.3%
Black	6.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.2%
Unknown:	1.8%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	8	8	436	1,577	528	4.8	5.8	23.1	72.1
0-14 Years				*0*	*0*					
15-44 Years				*54*	*116*					
45-64 Years				*93*	*685*					
65-74 Years				*77*	*232*					
75 Years +				*212*	*544*					
Pediatric	0	0	0	3	6	7	4.3	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	114	840		7.4	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**553**	**2,423**	**535**	**5.3**	**8.1**	**32.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.4%**	**7.4%**	**0.0%**	**26.4%**	**1.8%**	**0.0%**	
	329	38	0	135	9	0	**511**
Outpatients	**28.8%**	**20.5%**	**0.0%**	**41.4%**	**9.3%**	**0.0%**	
	25332	18012	0	36341	8163	14	**87,862**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.8%**	**18.6%**	**0.0%**	**11.6%**	**1.0%**	**100.0%**	
	2,191,987	593,514	0	370,611	31,233	3,187,345	1,193
Outpatient Revenue ($)	**32.2%**	**15.5%**	**0.0%**	**49.4%**	**2.9%**	**100.0%**	
	7,829,129	3,781,087	0	12,025,030	715,937	24,351,183	4,230

Total Charity Care Expense
5,423

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,816
Outpatient Studies	78,328
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	16	74	29	99	128	1.8	1.3
Gastroenterology	0	0	0	0	7	375	4	148	152	0.6	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	67	0	45	45	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	71	0	26	26	0.0	0.4
Orthopedic	0	0	0	0	60	440	79	154	233	1.3	0.4
Otolaryngology	0	0	0	0	0	4	0	3	3	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	3	3	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	87	6	52	58	1.5	0.6
Totals	**0**	**0**	**6**	**6**	**87**	**1121**	**118**	**530**	**648**	**1.4**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	122	0	49	49	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		10,172
Patients Admitted from Emergency:		297
Total ED Visits (Emergency+Trauma):		**10,172**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**87,847**
Outpatient Visits at the Hospital/ Campus:	41,436
Outpatient Visits Offsite/off campus	46,411

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	394	5,971	0
Nuclear Medicine	1	0	23	538	0
Mammography	1	0	0	1,205	0
Ultrasound	1	0	143	2,726	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	113	1,289	0
Magnetic Resonance Imaging	1	0	35	1,018	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Len Wilk
ADMINSTRATOR PHONE	847-490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	64.5%
Black	5.8%
American Indian	0.1%
Asian	12.3%
Hawaiian/ Pacific	0.0%
Unknown	17.4%

Patients by Ethnicity

Hispanic or Latino:	14.4%
Not Hispanic or Latino:	77.3%
Unknown:	8.2%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	202	192	9,458	51,593	6,123	6.1	158.1	74.6	78.3
0-14 Years				*0*	*0*					
15-44 Years				*1,315*	*6,063*					
45-64 Years				*2,994*	*14,686*					
65-74 Years				*2,028*	*11,334*					
75 Years +				*3,121*	*19,510*					
Pediatric	17	17	17	1,042	3,896	1,663	5.3	15.2	89.6	89.6
Intensive Care	35	35	35	2,347	6,032	11	2.6	16.6	47.3	47.3
Direct Admission				*2,347*	*6,032*					
Transfers				*0*	*0*					
Obstetric/Gynecology	38	38	34	4,196	11,087	239	2.7	31.0	81.7	81.7
Maternity				*3,871*	*9,979*					
Clean Gynecology				*325*	*1,108*					
Neonatal	16	16	16	271	3,666	0	13.5	10.0	62.8	62.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**318**			**17,314**	**76,274**	**8,036**	**4.9**	**231.0**	**72.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.8%**	**18.4%**	**0.4%**	**46.5%**	**1.5%**	**3.4%**	
	5163	3190	65	8049	261	586	**17,314**
Outpatients	**20.0%**	**17.0%**	**0.4%**	**55.9%**	**4.5%**	**2.1%**	
	48040	40829	861	134180	10858	5110	**239,878**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.8%**	**16.8%**	**0.2%**	**50.8%**	**2.4%**	**100.0%**	
	44,259,000	24,916,000	309,000	75,630,000	3,635,000	148,749,000	2,896,000
Outpatient Revenue ($)	**15.0%**	**9.2%**	**0.3%**	**71.9%**	**3.6%**	**100.0%**	
	25,588,000	15,813,000	518,000	123,093,000	6,129,000	171,141,000	2,548,000

Total Charity Care Expense **5,444,000**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	3,698
Number of Live Births:	3,680
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,188

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	18	0
Patient Days	7,820	2,983	0
Total Newborn Patient Days			**10,803**

Laboratory Studies

Inpatient Studies	602,910
Outpatient Studies	538,211
Studies Performed Under Contract	16,381

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	21	1	52	3	55	2.5	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1400	1625	2163	1980	4143	1.5	1.2
Gastroenterology	0	0	0	0	12	139	17	80	97	1.4	0.6
Neurology	0	0	0	0	258	60	795	128	923	3.1	2.1
OB/Gynecology	0	0	0	0	380	1469	768	1743	2511	2.0	1.2
Oral/Maxillofacial	0	0	0	0	5	59	10	114	124	2.0	1.9
Ophthalmology	0	0	0	0	3	1102	5	850	855	1.7	0.8
Orthopedic	0	0	0	0	1172	1311	2808	2395	5203	2.4	1.8
Otolaryngology	0	0	0	0	44	262	60	405	465	1.4	1.5
Plastic Surgery	0	0	0	0	30	345	61	868	929	2.0	2.5
Podiatry	0	0	0	0	79	314	193	617	810	2.4	2.0
Thoracic	0	0	0	0	42	3	90	3	93	2.1	1.0
Urology	0	0	0	0	228	347	341	310	651	1.5	0.9
Totals	**0**	**0**	**11**	**11**	**3674**	**7037**	**7363**	**9496**	**16859**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 29 Stage 2 Recovery Stations 27

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1585	6457	1822	7598	9420	1.1	1.2
Laser Eye Procedures	0	0	2	2	2	1779	1	181	182	0.5	0.1
Pain Management	0	0	1	1	61	2032	31	1016	1047	0.5	0.5
Cystoscopy	0	0	1	1	5	182	3	92	95	0.6	0.5
Multipurpose Non-Dedicated Rooms											
Minor Proc	0	0	1	1	22	465	11	233	244	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11,591
Patients Admitted from Trauma		802
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		35
Persons Treated by Emergency Services:		50,584
Patients Admitted from Emergency:		12,988
Total ED Visits (Emergency+Trauma):		**62,175**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**239,878**
Outpatient Visits at the Hospital/ Campus:	223,181
Outpatient Visits Offsite/off campus	16,697

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,271**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	762
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	366
EP Catheterizations (15+)	143

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	23,910	51,610	0
Nuclear Medicine	3	0	1,401	2,619	0
Mammography	5	0	6	21,948	0
Ultrasound	10	0	5,657	22,105	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,091	1,122	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,207	20,842	0
Magnetic Resonance Imaging	3	0	2,739	8,073	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,102
Image Guided Rad Therapy			1,210
Intensity Modulated Rad Thrpy			1,156
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy A. Medaglia
ADMINSTRATOR PHONE	773-484-3000
OWNERSHIP:	St. Anthony Hospital
OPERATOR:	St. Anthony Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	60.2%
Black	32.5%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	6.8%
Not Hispanic or Latino:	93.2%
Unknown:	0.0%

IDPH Number:	5637
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	62	62	49	1,921	9,854	1,538	5.9	31.2	50.3	50.3
0-14 Years				*2*	*2*					
15-44 Years				*478*	*1,816*					
45-64 Years				*683*	*3,426*					
65-74 Years				*351*	*2,183*					
75 Years +				*407*	*2,427*					
Pediatric	12	12	12	576	1,431	344	3.1	4.9	40.5	40.5
Intensive Care	15	15	13	618	1,886	22	3.1	5.2	34.8	34.8
Direct Admission				*539*	*1,604*					
Transfers				*79*	*282*					
Obstetric/Gynecology	20	20	20	1,493	3,464	43	2.3	9.6	48.0	48.0
Maternity				*1,432*	*3,326*					
Clean Gynecology				*61*	*138*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	42	42	42	1,143	9,754	0	8.5	26.7	63.6	63.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**151**			**5,672**	**26,389**	**1,947**	**5.0**	**77.6**	**51.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.7%**	**62.5%**	**0.0%**	**9.6%**	**1.8%**	**3.4%**	
	1286	3545	0	544	103	194	**5,672**
Outpatients	**13.3%**	**60.1%**	**0.0%**	**19.6%**	**5.0%**	**2.0%**	
	17368	78440	0	25569	6562	2641	**130,580**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.0%**	**58.5%**	**0.0%**	**8.4%**	**4.1%**	**100.0%**	
	17,729,541	35,795,569	0	5,130,440	2,497,136	61,152,686	2,491,280
Outpatient Revenue ($)	**17.4%**	**46.6%**	**0.0%**	**29.8%**	**6.1%**	**100.0%**	
	7,663,709	20,519,788	0	13,112,456	2,696,804	43,992,757	4,064,720

Total Charity Care Expense
6,556,000

Total Charity Care as % of Net Revenue
6.2%

Birthing Data

Number of Total Births:	1,436
Number of Live Births:	1,428
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	231

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	12	0
Patient Days	0	2	0
Total Newborn Patient Days			**2**

Laboratory Studies

Inpatient Studies	133,669
Outpatient Studies	159,497
Studies Performed Under Contract	36,070

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	75	103	98	103	201	1.3	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	478	311	689	279	968	1.4	0.9
Gastroenterology	0	0	0	0	41	0	53	0	53	1.3	0.0
Neurology	0	0	0	0	1	0	4	0	4	4.0	0.0
OB/Gynecology	0	0	0	0	78	138	163	123	286	2.1	0.9
Oral/Maxillofacial	0	0	0	0	27	8	30	9	39	1.1	1.1
Ophthalmology	0	0	0	0	0	1	0	0.25	0.25	0.0	0.3
Orthopedic	0	0	0	0	168	300	296	339	635	1.8	1.1
Otolaryngology	0	0	0	0	17	202	14	177	191	0.8	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	57	204	83	291	374	1.5	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	37	47	48	31	79	1.3	0.7
Totals	**0**	**0**	**4**	**4**	**979**	**1314**	**1478**	**1352.25**	**2830.25**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	435	1059	257	460	717	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	163	0	47	47	0.0	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		36,904
Patients Admitted from Emergency:		3,686
Total ED Visits (Emergency+Trauma):		**36,904**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**130,580**
Outpatient Visits at the Hospital/ Campus:	122,693
Outpatient Visits Offsite/off campus	7,887

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	5,552	22,743	0
Nuclear Medicine	1	0	331	803	0
Mammography	1	0	3	3,516	0
Ultrasound	7	0	1,365	11,147	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,569	5,089	0
Magnetic Resonance Imaging	1	0	218	1,146	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa J. Rutherford
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	98.8%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.1%
Unknown:	0.5%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	66	3,898	14,494	1,705	4.2	44.4	44.4	44.4
0-14 Years				*0*	*0*					
15-44 Years				*381*	*1,038*					
45-64 Years				*1,080*	*3,677*					
65-74 Years				*849*	*2,948*					
75 Years +				*1,588*	*6,831*					
Pediatric	6	6	5	128	299	119	3.3	1.1	19.1	19.1
Intensive Care	10	10	10	700	1,694	76	2.5	4.8	48.5	48.5
Direct Admission				*599*	*1,432*					
Transfers				*101*	*262*					
Obstetric/Gynecology	17	17	12	768	1,728	33	2.3	4.8	28.4	28.4
Maternity				*729*	*1,651*					
Clean Gynecology				*39*	*77*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**133**			**5,393**	**18,215**	**1,933**	**3.7**	**55.2**	**41.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.1%**	**13.5%**	**0.2%**	**31.2%**	**0.3%**	**2.7%**	
	2812	729	11	1681	17	143	**5,393**
Outpatients	**37.1%**	**19.2%**	**0.4%**	**36.4%**	**4.6%**	**2.3%**	
	41892	21664	478	41111	5221	2542	**112,908**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.3%**	**9.3%**	**1.5%**	**24.5%**	**1.3%**	**100.0%**	
	71,039,534	10,431,330	1,689,969	27,512,396	1,466,153	112,139,382	630,066
Outpatient Revenue ($)	**44.7%**	**17.9%**	**0.6%**	**34.5%**	**2.2%**	**100.0%**	
	95,451,400	38,269,591	1,282,705	73,607,519	4,738,321	213,349,536	2,150,601

Total Charity Care Expense **2,780,667**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	703
Number of Live Births:	703
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	195

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	13	2	0
Patient Days	1,550	0	0
Total Newborn Patient Days			**1,550**

Laboratory Studies

Inpatient Studies	141,472
Outpatient Studies	211,141
Studies Performed Under Contract	3,016

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	10	1	23	24	1.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	241	466	364	652	1016	1.5	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	49	175	108	254	362	2.2	1.5
Oral/Maxillofacial	0	0	0	0	20	56	38	61	99	1.9	1.1
Ophthalmology	0	0	1	1	1	176	2	86	88	2.0	0.5
Orthopedic	0	0	0	0	1031	1126	2061	1470	3531	2.0	1.3
Otolaryngology	0	0	0	0	1	547	1	239	240	1.0	0.4
Plastic Surgery	0	0	0	0	0	12	0	30	30	0.0	2.5
Podiatry	0	0	0	0	14	39	12	54	66	0.9	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	197	893	235	768	1003	1.2	0.9
Totals	**0**	**0**	**10**	**10**	**1555**	**3500**	**2822**	**3637**	**6459**	**1.8**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	66	727	33	369	402	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	14	2524	4	623	627	0.3	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		25,393
Patients Admitted from Emergency:		3,059
Total ED Visits (Emergency+Trauma):		**25,393**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**129,695**
Outpatient Visits at the Hospital/ Campus:	79,188
Outpatient Visits Offsite/off campus	50,507

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**344**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	344
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	7,202	30,952	0
Nuclear Medicine	3	0	232	2,078	0
Mammography	2	0	0	9,562	0
Ultrasound	7	0	1,169	5,995	0
Angiography	1	0			
Diagnostic Angiography			0	80	0
Interventional Angiography			0	67	0
Positron Emission Tomography (PET)	0	1	0	0	115
Computerized Axial Tomography (CAT)	2	0	2,335	8,974	0
Magnetic Resonance Imaging	2	0	309	4,572	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	174
Linear Accelerator	0	1	4
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Charles Holland
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	St. Bernard Hospital
OPERATOR:	St. Bernard Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.1%
Black	93.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.1%
Unknown:	0.8%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	127	126	72	4,672	19,520	911	4.4	56.0	44.1	44.4
0-14 Years				*2*	*3*					
15-44 Years				*1,088*	*3,893*					
45-64 Years				*2,566*	*9,830*					
65-74 Years				*483*	*2,522*					
75 Years +				*533*	*3,272*					
Pediatric	6	12	2	36	66	8	2.1	0.2	3.4	1.7
Intensive Care	10	10	10	228	1,787	8	7.9	4.9	49.2	49.2
Direct Admission				*222*	*1,707*					
Transfers				*6*	*80*					
Obstetric/Gynecology	27	22	16	875	2,410	150	2.9	7.0	26.0	31.9
Maternity				*775*	*1,866*					
Clean Gynecology				*100*	*544*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,610	11,613	0	7.2	31.8	79.5	79.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**210**			**7,415**	**35,396**	**1,077**	**4.9**	**99.9**	**47.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.4%**	**60.5%**	**0.0%**	**2.8%**	**0.0%**	**12.2%**	
	1809	4489	0	209	0	908	**7,415**
Outpatients	**7.4%**	**66.6%**	**0.0%**	**0.8%**	**4.6%**	**20.6%**	
	5925	53373	0	638	3656	16539	**80,131**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.6%**	**75.3%**	**0.0%**	**1.8%**	**5.3%**	**100.0%**	
	9,774,590	41,793,404	0	1,014,362	2,938,112	55,520,468	2,543,628
Outpatient Revenue ($)	**15.9%**	**78.6%**	**0.0%**	**1.5%**	**4.0%**	**100.0%**	
	5,035,395	24,932,561	0	477,347	1,259,191	31,704,494	2,081,151

Total Charity Care Expense **4,624,779**

Total Charity Care as % of Net Revenue **5.3%**

Birthing Data

Number of Total Births:	900
Number of Live Births:	886
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	4	0
Patient Days	1,786	616	0
Total Newborn Patient Days			**2,402**

Laboratory Studies

Inpatient Studies	185,481
Outpatient Studies	184,983
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	402	257	563	303	866	1.4	1.2
Gastroenterology	0	0	1	1	464	228	609	228	837	1.3	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	53	111	80	167	247	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	58	0	174	174	0.0	3.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	42	0	84	84	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	19	0	19	19	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	56	0	84	84	0.0	1.5
Totals	**0**	**0**	**7**	**7**	**919**	**771**	**1252**	**1059**	**2311**	**1.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		40,826
Patients Admitted from Emergency:		5,259
Total ED Visits (Emergency+Trauma):		**40,826**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**80,131**
Outpatient Visits at the Hospital/ Campus:	79,918
Outpatient Visits Offsite/off campus	213

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	8,014	15,218	0
Nuclear Medicine	1	0	324	137	0
Mammography	1	0	6	1,405	0
Ultrasound	3	0	1,611	7,185	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,168	4,903	0
Magnetic Resonance Imaging	0	1	0	277	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Sebastian
ADMINSTRATOR PHONE	618-651-2531
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	211 South 3rd Street

CITY: Belleville **COUNTY:** St. Clair County

Patients by Race

White	75.2%
Black	22.0%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.5%
Unknown:	0.7%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	142	98	5,823	24,065	3,709	4.8	76.1	37.7	53.6
0-14 Years				*0*	*0*					
15-44 Years				*999*	*3,205*					
45-64 Years				*1,968*	*7,956*					
65-74 Years				*1,035*	*4,466*					
75 Years +				*1,821*	*8,438*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	21	1,547	4,415	42	2.9	12.2	50.9	50.9
Direct Admission				*1,307*	*3,592*					
Transfers				*240*	*823*					
Obstetric/Gynecology	30	28	17	1,178	2,616	59	2.3	7.3	24.4	26.2
Maternity				*1,108*	*2,481*					
Clean Gynecology				*70*	*135*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	36	21	1,080	4,082	2	3.8	11.2	0.0	31.1
Rehabilitation	33	30	19	393	4,129	1	10.5	11.3	34.3	37.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**289**			**9,781**	**39,307**	**3,813**	**4.4**	**118.1**	**40.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.8%**	**25.6%**	**7.3%**	**27.3%**	**1.0%**	**2.9%**	
	3505	2508	715	2669	102	282	**9,781**
Outpatients	**17.9%**	**28.9%**	**10.0%**	**36.5%**	**4.7%**	**2.0%**	
	27423	44163	15253	55858	7202	3053	**152,952**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**14.0%**	**4.9%**	**39.4%**	**1.1%**	**100.0%**	
	37,350,336	12,821,135	4,481,468	36,177,236	967,501	91,797,676	4,548,873
Outpatient Revenue ($)	**16.1%**	**7.5%**	**5.7%**	**64.3%**	**6.4%**	**100.0%**	
	12,483,056	5,849,573	4,461,874	49,987,821	4,937,448	77,719,772	3,769,693

Total Charity Care Expense **8,318,566**

Total Charity Care as % of Net Revenue **4.9%**

Birthing Data

Number of Total Births:	1,090
Number of Live Births:	1,080
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	252

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	8	0
Patient Days	1,780	414	0
Total Newborn Patient Days			**2,194**

Laboratory Studies

Inpatient Studies	277,123
Outpatient Studies	349,999
Studies Performed Under Contract	9,661

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	423	471	1894	1140	3034	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	323	1121	883	2507	3390	2.7	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	180	85	855	258	1113	4.8	3.0
OB/Gynecology	0	0	0	0	69	441	233	1177	1410	3.4	2.7
Oral/Maxillofacial	0	0	0	0	1	6	6	20	26	6.0	3.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	334	420	1102	1200	2302	3.3	2.9
Otolaryngology	0	0	0	0	15	187	35	418	453	2.3	2.2
Plastic Surgery	0	0	0	0	12	161	39	462	501	3.3	2.9
Podiatry	0	0	0	0	2	9	4	22	26	2.0	2.4
Thoracic	0	0	0	0	37	12	130	27	157	3.5	2.3
Urology	0	0	1	1	99	237	189	485	674	1.9	2.0
Totals	**0**	**0**	**16**	**16**	**1495**	**3150**	**5370**	**7716**	**13086**	**3.6**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	486	1160	686	1588	2274	1.4	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	2447	1	916	917	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		67,133
Patients Admitted from Emergency:		6,013
Total ED Visits (Emergency+Trauma):		**67,133**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**188,996**
Outpatient Visits at the Hospital/ Campus:	96,484
Outpatient Visits Offsite/off campus	92,512

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,310**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,097
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	352
EP Catheterizations (15+)	861

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**135**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	135
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	135

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	11,944	43,811	0
Nuclear Medicine	6	0	1,590	6,696	0
Mammography	5	0	2	10,148	0
Ultrasound	7	0	2,756	7,033	0
Angiography	4	0			
Diagnostic Angiography			48	646	0
Interventional Angiography			42	104	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,975	15,009	0
Magnetic Resonance Imaging	1	0	1,006	2,445	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	78
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patti Fischer
ADMINSTRATOR PHONE	217-324-8500
OWNERSHIP:	HSHS St Francis Hospital
OPERATOR:	HSHS St Francis Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive **CITY:** Litchfield **COUNTY:** Montgomery County

Patients by Race

White	99.1%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.2%
Unknown:	0.8%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	953	3,805	395	4.4	11.5	63.9	63.9
0-14 Years				*2*	*3*					
15-44 Years				*63*	*200*					
45-64 Years				*201*	*681*					
65-74 Years				*184*	*663*					
75 Years +				*503*	*2,258*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	243	715	28	3.1	2.0	50.9	50.9
Direct Admission				*217*	*669*					
Transfers				*26*	*46*					
Obstetric/Gynecology	3	3	3	263	444	62	1.9	1.4	46.2	46.2
Maternity				*263*	*444*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,433**	**4,964**	**485**	**3.8**	**14.9**	**59.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.1%**	**16.5%**	**1.5%**	**12.2%**	**0.5%**	**2.2%**	
	894	220	20	162	7	29	**1,332**
Outpatients	**38.1%**	**28.8%**	**2.4%**	**27.1%**	**1.8%**	**1.8%**	
	19936	15093	1276	14172	921	920	**52,318**

Financial Year Reported: 7/1/2015 *to* 6/30/2016

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.5%**	**17.7%**	**0.0%**	**21.8%**	**0.9%**	**100.0%**	
	5,919,282	1,760,756	2,167	2,164,924	93,584	9,940,713	62,416
Outpatient Revenue ($)	**25.3%**	**21.7%**	**0.4%**	**47.9%**	**4.7%**	**100.0%**	
	8,206,401	7,050,455	128,551	15,531,266	1,523,886	32,440,559	625,158

Total Charity Care Expense **687,574**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	260
Number of Live Births:	260
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	47

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	404	0	0
Total Newborn Patient Days			**404**

Laboratory Studies

Inpatient Studies	29,070
Outpatient Studies	67,531
Studies Performed Under Contract	13,209

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	79	595	146	797	943	1.8	1.3
Gastroenterology	0	0	0	0	23	1014	22	1028	1050	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	11	3	3	23	26	0.3	7.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	126	383	292	558	850	2.3	1.5
Otolaryngology	0	0	0	0	0	223	0	202	202	0.0	0.9
Plastic Surgery	0	0	0	0	0	54	0	100	100	0.0	1.9
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**239**	**2274**	**463**	**2711**	**3174**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	13	415	12	422	434	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	147	2	144	146	1.0	1.0
Multipurpose Non-Dedicated Rooms											
Gynecology	0	0	1	1	2	16	3	23	26	1.5	1.4
OB	0	0	1	1	11	3	19	8	27	1.7	2.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		10,373
Patients Admitted from Emergency:		650
Total ED Visits (Emergency+Trauma):		**10,373**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**52,730**
Outpatient Visits at the Hospital/ Campus:	52,730
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,806	13,673	0
Nuclear Medicine	2	0	78	1,563	0
Mammography	1	0	0	5,657	0
Ultrasound	2	0	312	4,734	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	602	7,292	0
Magnetic Resonance Imaging	1	0	84	2,156	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	14
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Charles Lucore
ADMINSTRATOR PHONE	217-544-6464
OWNERSHIP:	Hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	800 East Carpenter **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	86.5%
Black	10.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	10.9%
Unknown:	89.0%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	204	171	11,485	55,545	2,452	5.0	158.9	77.9	77.9
0-14 Years				*64*	*100*					
15-44 Years				*1,634*	*8,410*					
45-64 Years				*3,649*	*16,660*					
65-74 Years				*2,601*	*12,390*					
75 Years +				*3,537*	*17,985*					
Pediatric	32	30	22	1,656	3,865	789	2.8	12.8	39.8	42.5
Intensive Care	48	46	44	2,852	12,418	39	4.4	34.1	71.1	74.2
Direct Admission				*2,116*	*8,378*					
Transfers				*736*	*4,040*					
Obstetric/Gynecology	38	38	26	2,220	4,597	209	2.2	13.2	34.7	34.7
Maternity				*1,902*	*3,082*					
Clean Gynecology				*318*	*1,515*					
Neonatal	40	40	37	511	12,330	0	24.1	33.8	84.5	84.5
Long Term Care	37	37	28	809	9,195	0	11.4	25.2	68.1	68.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	36	15	324	4,420	0	13.6	12.1	30.3	33.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**439**			**19,121**	**102,370**	**3,489**	**5.5**	**290.0**	**66.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.8%**	**26.0%**	**2.0%**	**23.7%**	**0.8%**	**1.8%**	
	8753	4981	382	4523	147	335	**19,121**
Outpatients	**29.8%**	**27.0%**	**2.3%**	**30.1%**	**9.7%**	**1.2%**	
	77245	69987	5973	78119	25119	3176	**259,619**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.8%**	**29.5%**	**1.3%**	**27.3%**	**-0.9%**	**100.0%**	
	114,030,051	78,605,182	3,479,711	72,831,407	-2,344,898	266,601,453	2,109,755
Outpatient Revenue ($)	**29.9%**	**13.6%**	**-0.6%**	**58.9%**	**-1.9%**	**100.0%**	
	54,037,127	24,662,439	-1,027,415	106,469,607	-3,461,454	180,680,304	1,228,465

Total Charity Care Expense **3,338,220**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	2,227
Number of Live Births:	2,208
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	611

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	3,180	0	0
Total Newborn Patient Days			**3,180**

Laboratory Studies

Inpatient Studies	746,098
Outpatient Studies	399,676
Studies Performed Under Contract	147,880

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	1213	325	3647	398	4045	3.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	9	14	877	804	2522	1593	4115	2.9	2.0
Gastroenterology	0	0	0	0	9	21	11	28	39	1.2	1.3
Neurology	0	0	0	0	245	92	1058	246	1304	4.3	2.7
OB/Gynecology	0	0	0	0	150	612	573	1692	2265	3.8	2.8
Oral/Maxillofacial	0	0	0	0	11	163	36	509	545	3.3	3.1
Ophthalmology	0	0	0	0	9	1626	17	2169	2186	1.9	1.3
Orthopedic	0	0	6	6	1838	1798	5405	4066	9471	2.9	2.3
Otolaryngology	0	0	0	0	146	1116	449	2347	2796	3.1	2.1
Plastic Surgery	0	0	0	0	219	494	736	1084	1820	3.4	2.2
Podiatry	0	0	0	0	28	459	61	918	979	2.2	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	450	1497	1224	3140	4364	2.7	2.1
Totals	**0**	**5**	**24**	**29**	**5195**	**9007**	**15739**	**18190**	**33929**	**3.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 46 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1186	4948	1382	4948	6330	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1101	0	551	551	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		835
Patients Admitted from Trauma		444
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		56,316
Patients Admitted from Emergency:		8,759
Total ED Visits (Emergency+Trauma):		**57,151**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**259,619**
Outpatient Visits at the Hospital/ Campus:	201,271
Outpatient Visits Offsite/off campus	58,348

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**10,526**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,409
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,901
EP Catheterizations (15+)	2,216

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,538**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,538
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	29	0	36,661	35,557	0
Nuclear Medicine	4	0	556	1,174	0
Mammography	4	0	0	9,491	0
Ultrasound	9	0	4,310	8,230	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,552	1,582	0
Positron Emission Tomography (PET)	1	0	42	349	0
Computerized Axial Tomography (CAT)	6	0	11,075	16,412	0
Magnetic Resonance Imaging	3	0	2,802	4,154	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	0	51
Linear Accelerator	2	0	1,163
Image Guided Rad Therapy			90
Intensity Modulated Rad Thrpy			434
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Zell
ADMINSTRATOR PHONE	309-665-5770
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington **CITY:** Bloomington **COUNTY:** McLean County

Patients by Race

White	90.9%
Black	5.4%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.1%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	64.9%
Unknown:	33.7%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	83	5,077	19,514	2,205	4.3	59.5	62.6	62.6
0-14 Years				*0*	*0*					
15-44 Years				*549*	*1,788*					
45-64 Years				*1,632*	*5,833*					
65-74 Years				*1,136*	*4,574*					
75 Years +				*1,760*	*7,319*					
Pediatric	16	16	2	26	38	21	2.3	0.2	1.0	1.0
Intensive Care	14	14	14	629	1,771	0	2.8	4.9	34.7	34.7
Direct Admission				*470*	*1,380*					
Transfers				*159*	*391*					
Obstetric/Gynecology	12	12	12	837	1,886	9	2.3	5.2	43.3	43.3
Maternity				*836*	*1,879*					
Clean Gynecology				*1*	*7*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	10	234	2,312	0	9.9	6.3	52.8	52.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**149**			**6,644**	**25,521**	**2,235**	**4.2**	**76.0**	**51.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.7%**	**12.1%**	**0.3%**	**29.4%**	**0.6%**	**0.9%**	
	3769	804	19	1952	37	63	**6,644**
Outpatients	**39.9%**	**20.4%**	**0.4%**	**36.5%**	**1.7%**	**1.1%**	
	65993	33773	641	60333	2731	1872	**165,343**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**15.6%**	**2.6%**	**38.4%**	**2.6%**	**100.0%**	
	23,631,076	9,033,830	1,476,624	22,192,906	1,525,553	57,859,989	1,053,299
Outpatient Revenue ($)	**9.9%**	**8.2%**	**1.6%**	**75.6%**	**4.7%**	**100.0%**	
	9,814,149	8,166,124	1,581,044	75,156,511	4,710,276	99,428,104	1,025,314

Total Charity Care Expense **2,078,613**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	815
Number of Live Births:	808
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	263

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	15	0
Patient Days	1,522	163	0
Total Newborn Patient Days			**1,685**

Laboratory Studies

Inpatient Studies	202,463
Outpatient Studies	520,888
Studies Performed Under Contract	11,574

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	349	86	1491	163	1654	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	388	531	1090	881	1971	2.8	1.7
Gastroenterology	0	0	0	0	11	8	19	9	28	1.7	1.1
Neurology	0	0	0	0	168	268	931	937	1868	5.5	3.5
OB/Gynecology	2	0	0	2	326	192	690	310	1000	2.1	1.6
Oral/Maxillofacial	0	0	0	0	9	15	18	45	63	2.0	3.0
Ophthalmology	0	0	0	0	0	4	0	9	9	0.0	2.3
Orthopedic	0	0	0	0	567	122	1703	246	1949	3.0	2.0
Otolaryngology	0	0	0	0	11	76	20	130	150	1.8	1.7
Plastic Surgery	0	0	0	0	23	231	54	478	532	2.3	2.1
Podiatry	0	0	0	0	37	24	87	50	137	2.4	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	117	459	307	789	1096	2.6	1.7
Totals	**2**	**0**	**5**	**7**	**2006**	**2016**	**6410**	**4047**	**10457**	**3.2**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2298	0	764	764	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		93
Patients Admitted from Trauma		53
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		29,248
Patients Admitted from Emergency:		3,551
Total ED Visits (Emergency+Trauma):		**29,341**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**165,343**
Outpatient Visits at the Hospital/ Campus:	127,195
Outpatient Visits Offsite/off campus	38,148

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,388**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,003
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	385
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**74**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	74
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	56

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	9,882	25,680	0
Nuclear Medicine	3	0	261	1,802	0
Mammography	3	0	0	9,173	0
Ultrasound	5	0	1,543	10,499	0
Angiography	1	0			
Diagnostic Angiography			279	418	0
Interventional Angiography			491	327	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,441	11,118	0
Magnetic Resonance Imaging	1	1	698	2,412	787

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	65
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Odle
ADMINSTRATOR PHONE	618-684-3156
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2 South Hospital Drive **CITY:** Murphysboro **COUNTY:** Jackson County

Patients by Race

White	93.9%
Black	5.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	10	521	1,521	402	3.7	5.3	21.1	21.1
0-14 Years				*0*	*0*					
15-44 Years				*73*	*176*					
45-64 Years				*133*	*329*					
65-74 Years				*92*	*267*					
75 Years +				*223*	*749*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			15	221	2,896		13.1	7.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**742**	**4,417**	**402**	**6.5**	**13.2**	**52.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.9%**	**9.4%**	**0.5%**	**11.1%**	**0.7%**	**0.4%**	
	578	70	4	82	5	3	**742**
Outpatients	**40.4%**	**22.7%**	**0.3%**	**33.1%**	**3.0%**	**0.5%**	
	30429	17068	224	24898	2252	393	**75,264**

Financial Year Reported: 4/1/2014 *to* 3/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**85.6%**	**1.8%**	**0.4%**	**11.8%**	**0.4%**	**100.0%**	
	6,463,998	137,673	31,429	887,940	30,378	7,551,418	80,991
Outpatient Revenue ($)	**35.0%**	**8.3%**	**0.3%**	**56.2%**	**0.2%**	**100.0%**	
	18,022,913	4,278,429	163,589	28,940,292	118,805	51,524,028	1,120,529

Total Charity Care Expense
1,201,520

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	37,796
Outpatient Studies	469,056
Studies Performed Under Contract	52,199

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	77	2	122	124	2.0	1.6
Gastroenterology	0	0	0	0	0	3	0	4	4	0.0	1.3
Neurology	0	0	0	0	0	21	0	36	36	0.0	1.7
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	9	0	24	24	0.0	2.7
Ophthalmology	0	0	0	0	0	77	0	116	116	0.0	1.5
Orthopedic	0	0	0	0	0	15	0	24	24	0.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	15	84	41	145	186	2.7	1.7
Podiatry	0	0	0	0	0	8	0	20	20	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	971	8	1025	1033	1.3	1.1
Totals	**0**	**0**	**2**	**2**	**22**	**1265**	**51**	**1516**	**1567**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	3	1795	2	1207	1209	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	1053	2	624	626	1.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,369
Patients Admitted from Emergency:		192
Total ED Visits (Emergency+Trauma):		**9,369**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**75,264**
Outpatient Visits at the Hospital/ Campus:	44,979
Outpatient Visits Offsite/off campus	30,285

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	237	9,259	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	330	1,525	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	249	3,907	0
Magnetic Resonance Imaging	0	1	89	1,397	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	201
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Elizabeth Govero
ADMINSTRATOR PHONE	618-651-2828
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR:	St. Joseph's Hospital of the Hospital Sisters of t
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	12866 Troxler Ave **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	98.5%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5892
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	22	18	890	3,293	381	4.1	10.1	40.3	45.8
0-14 Years				*0*	*0*					
15-44 Years				*71*	*189*					
45-64 Years				*204*	*716*					
65-74 Years				*159*	*569*					
75 Years +				*456*	*1,819*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			15	377	3,234		8.6	8.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,267**	**6,527**	**381**	**5.5**	**18.9**	**75.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.2%**	**3.7%**	**0.9%**	**25.6%**	**0.1%**	**4.5%**	
	822	47	11	322	1	57	**1,260**
Outpatients	**33.8%**	**14.7%**	**2.0%**	**44.3%**	**1.6%**	**3.5%**	
	14434	6285	858	18910	678	1505	**42,670**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.9%**	**2.3%**	**1.2%**	**20.4%**	**0.3%**	**100.0%**	
	8,719,747	260,664	132,219	2,347,782	32,037	11,492,450	37,120
Outpatient Revenue ($)	**29.5%**	**9.7%**	**1.9%**	**54.0%**	**4.9%**	**100.0%**	
	8,139,754	2,676,989	512,883	14,900,019	1,349,051	27,578,695	500,108

Total Charity Care Expense
537,228

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	38,988
Outpatient Studies	115,177
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	88	263	120	300	420	1.4	1.1
Gastroenterology	0	0	1	1	92	561	125	561	686	1.4	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	6	6	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	277	0	115	115	0.0	0.4
Orthopedic	0	0	0	0	142	187	355	187	542	2.5	1.0
Otolaryngology	0	0	0	0	0	36	0	20	20	0.0	0.6
Plastic Surgery	0	0	0	0	0	3	0	3	3	0.0	1.0
Podiatry	0	0	0	0	0	19	0	15	15	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	57	5	57	62	1.0	1.0
Totals	**0**	**0**	**3**	**3**	**327**	**1409**	**605**	**1264**	**1869**	**1.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	92	561	125	561	686	1.4	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	172	0	72	72	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,516
Patients Admitted from Emergency:		687
Total ED Visits (Emergency+Trauma):		**8,516**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**56,286**
Outpatient Visits at the Hospital/ Campus:	56,286
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,633	9,329	0
Nuclear Medicine	1	0	41	365	0
Mammography	2	0	0	3,667	0
Ultrasound	4	0	401	1,366	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	1	35	0
Computerized Axial Tomography (CAT)	1	0	608	4,014	0
Magnetic Resonance Imaging	1	0	63	1,042	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paulette Evans
ADMINSTRATOR PHONE	618-526-5300
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane **CITY:** Breese **COUNTY:** Clinton County

Patients by Race

White	96.6%
Black	0.5%
American Indian	0.7%
Asian	0.5%
Hawaiian/ Pacific	1.7%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	98.5%
Unknown:	0.1%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	17	677	2,060	459	3.7	6.9	12.8	12.8
0-14 Years				*7*	*14*					
15-44 Years				*70*	*217*					
45-64 Years				*155*	*485*					
65-74 Years				*114*	*344*					
75 Years +				*331*	*1,000*					
Pediatric	6	6	6	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	5	6	0	1.2	0.0	0.4	0.4
Direct Admission				*4*	*4*					
Transfers				*1*	*2*					
Obstetric/Gynecology	6	6	6	610	1,423	49	2.4	4.0	67.2	67.2
Maternity				*585*	*1,382*					
Clean Gynecology				*25*	*41*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**70**			**1,291**	**3,489**	**508**	**3.1**	**11.0**	**15.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.6%**	**16.6%**	**0.7%**	**46.2%**	**0.2%**	**3.8%**	
	421	214	9	596	2	49	**1,291**
Outpatients	**32.5%**	**13.6%**	**1.8%**	**47.4%**	**2.6%**	**2.0%**	
	25856	10801	1459	37676	2068	1618	**79,478**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.7%**	**4.6%**	**0.9%**	**51.7%**	**3.2%**	**100.0%**	
	4,680,585	538,726	101,909	6,090,210	374,015	11,785,445	113,159
Outpatient Revenue ($)	**15.5%**	**9.8%**	**0.7%**	**69.3%**	**4.7%**	**100.0%**	
	7,132,933	4,511,708	341,367	31,920,681	2,148,470	46,055,159	669,172

Total Charity Care Expense **782,331**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	583
Number of Live Births:	574
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	156

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	4	0
Patient Days	1,151	203	0
Total Newborn Patient Days			**1,354**

Laboratory Studies

Inpatient Studies	25,456
Outpatient Studies	226,250
Studies Performed Under Contract	28,375

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	1	1	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	92	601	127	301	428	1.4	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	192	193	264	362	626	1.4	1.9
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	195	0	98	98	0.0	0.5
Orthopedic	0	0	0	0	37	150	51	126	177	1.4	0.8
Otolaryngology	0	0	0	0	0	174	0	87	87	0.0	0.5
Plastic Surgery	0	0	0	0	0	4	0	2	2	0.0	0.5
Podiatry	0	0	0	0	8	94	11	47	58	1.4	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	6	3	3	6	1.5	0.5
Totals	**0**	**0**	**3**	**3**	**331**	**1419**	**456**	**1028**	**1484**	**1.4**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	90	1748	124	876	1000	1.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	2	3	1	4	1.5	0.5
Multipurpose Non-Dedicated Rooms											
Pain Managament	0	0	1	1	0	40	0	20	20	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,268
Patients Admitted from Emergency:		523
Total ED Visits (Emergency+Trauma):		**8,268**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**95,766**
Outpatient Visits at the Hospital/ Campus:	82,589
Outpatient Visits Offsite/off campus	13,177

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	993	13,864	0
Nuclear Medicine	1	0	31	547	0
Mammography	1	0	0	3,655	0
Ultrasound	3	0	190	3,838	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	25	0
Computerized Axial Tomography (CAT)	1	0	360	3,806	0
Magnetic Resonance Imaging	1	0	17	1,224	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	98.5%
Black	0.5%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.6%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	95.1%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	41	38	25	1,370	4,259	1,380	4.1	15.4	37.7	40.7
0-14 Years				*13*	*24*					
15-44 Years				*75*	*157*					
45-64 Years				*330*	*936*					
65-74 Years				*278*	*827*					
75 Years +				*674*	*2,315*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	5	169	739	160	5.3	2.5	41.1	41.1
Direct Admission				*169*	*457*					
Transfers				*0*	*282*					
Obstetric/Gynecology	10	10	7	356	848	32	2.5	2.4	24.1	24.1
Maternity				*347*	*835*					
Clean Gynecology				*9*	*13*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	17	64		3.8	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**57**			**1,912**	**5,910**	**1,572**	**3.9**	**20.5**	**36.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.7%**	**13.7%**	**0.3%**	**24.0%**	**2.3%**	**2.0%**	
	1126	267	5	469	45	39	**1,951**
Outpatients	**34.2%**	**13.5%**	**0.3%**	**48.4%**	**2.1%**	**1.4%**	
	90154	35694	771	127656	5669	3771	**263,715**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.1%**	**6.1%**	**0.1%**	**32.0%**	**1.6%**	**100.0%**	
	13,215,892	1,350,073	28,979	7,029,556	350,663	21,975,163	230,171
Outpatient Revenue ($)	**25.3%**	**3.7%**	**0.2%**	**66.2%**	**4.5%**	**100.0%**	
	14,781,810	2,165,971	135,907	38,637,009	2,649,036	58,369,733	664,829

Total Charity Care Expense **895,000**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	344
Number of Live Births:	344
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	125

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	722	0	0
Total Newborn Patient Days			**722**

Laboratory Studies

Inpatient Studies	37,328
Outpatient Studies	155,685
Studies Performed Under Contract	13,291

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	64	275	133	391	524	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	28	149	58	212	270	2.1	1.4
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	343	754	712	1072	1784	2.1	1.4
Otolaryngology	0	0	0	0	1	213	2	303	305	2.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	49	419	101	596	697	2.1	1.4
Totals	**0**	**0**	**6**	**6**	**485**	**1811**	**1006**	**2575**	**3581**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1956	0	3378	3378	0.0	1.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	701	0	1210	1210	0.0	1.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		10,582
Patients Admitted from Emergency:		891
Total ED Visits (Emergency+Trauma):		**10,582**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**259,944**
Outpatient Visits at the Hospital/ Campus:	143,884
Outpatient Visits Offsite/off campus	116,060

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	2,524	8,939	0
Nuclear Medicine	1	0	260	1,064	0
Mammography	1	0	1	2,724	0
Ultrasound	6	0	596	4,320	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	236
Computerized Axial Tomography (CAT)	1	1	605	4,370	233
Magnetic Resonance Imaging	1	0	48	1,945	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	70
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roxanna Crosser
ADMINSTRATOR PHONE	309-344-3161 ext 1177
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 North Seminary St

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	91.9%
Black	5.3%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	77.1%
Unknown:	20.8%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	63	63	41	2,301	8,940	675	4.2	26.3	41.8	41.8
0-14 Years				*0*	*0*					
15-44 Years				*186*	*517*					
45-64 Years				*601*	*2,269*					
65-74 Years				*534*	*2,228*					
75 Years +				*980*	*3,926*					
Pediatric	5	5	2	11	14	17	2.8	0.1	1.7	1.7
Intensive Care	6	6	6	510	1,181	11	2.3	3.3	54.4	54.4
Direct Admission				*380*	*850*					
Transfers				*130*	*331*					
Obstetric/Gynecology	7	7	6	356	723	12	2.1	2.0	28.8	28.8
Maternity				*330*	*665*					
Clean Gynecology				*26*	*58*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**81**			**3,048**	**10,858**	**715**	**3.8**	**31.7**	**39.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.7%**	**18.4%**	**0.9%**	**17.2%**	**0.7%**	**1.1%**	
	1881	562	26	525	21	33	**3,048**
Outpatients	**46.4%**	**23.6%**	**0.8%**	**26.8%**	**1.6%**	**0.8%**	
	46350	23516	757	26748	1621	807	**99,799**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%**	**17.9%**	**3.5%**	**32.9%**	**0.9%**	**100.0%**	
	13,044,592	5,195,501	1,005,663	9,590,010	270,679	29,106,445	400,532
Outpatient Revenue ($)	**16.6%**	**19.4%**	**3.9%**	**57.5%**	**2.7%**	**100.0%**	
	8,876,162	10,390,405	2,115,652	30,806,686	1,422,807	53,611,712	1,098,390

Total Charity Care Expense **1,498,922**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	321
Number of Live Births:	315
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	100

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	538	72	2
Total Newborn Patient Days			**612**

Laboratory Studies

Inpatient Studies	135,236
Outpatient Studies	331,411
Studies Performed Under Contract	62,104

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	201	912	401	2609	3010	2.0	2.9
Gastroenterology	0	0	0	0	101	1405	88	1187	1275	0.9	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	85	119	228	228	456	2.7	1.9
Oral/Maxillofacial	0	0	0	0	3	1	9	1	10	3.0	1.0
Ophthalmology	0	0	0	0	0	614	0	445	445	0.0	0.7
Orthopedic	0	0	0	0	123	225	313	364	677	2.5	1.6
Otolaryngology	0	0	0	0	0	57	0	82	82	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	29	251	39	430	469	1.3	1.7
Totals	**0**	**0**	**7**	**7**	**542**	**3584**	**1078**	**5346**	**6424**	**2.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	143	1334	165	1323	1488	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	743	0	557	557	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		46
Patients Admitted from Trauma		13
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		20,808
Patients Admitted from Emergency:		1,979
Total ED Visits (Emergency+Trauma):		**20,854**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**99,799**
Outpatient Visits at the Hospital/ Campus:	99,799
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	4,495	19,976	0
Nuclear Medicine	1	0	57	1,381	0
Mammography	3	0	4	1,734	0
Ultrasound	4	0	617	6,304	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	206
Computerized Axial Tomography (CAT)	1	0	1,204	6,737	0
Magnetic Resonance Imaging	1	0	94	2,838	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	112
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Clark
ADMINSTRATOR PHONE	815-673-4514
OWNERSHIP:	ST MARY'S HOSPITAL STREATOR HOSPITAL SISTERS
OPERATOR:	ST MARY'S HOSPITAL STREATOR HOSPITAL SISTERS
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	111 Spring Street **CITY:** Streator **COUNTY:** LaSalle County

Patients by Race

White	95.4%
Black	1.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	96.9%
Unknown:	3.1%

IDPH Number:	2659
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	50	24	945	3,939	784	5.0	12.9	16.4	25.9
0-14 Years				*0*	*0*					
15-44 Years				*75*	*248*					
45-64 Years				*255*	*986*					
65-74 Years				*192*	*854*					
75 Years +				*423*	*1,851*					
Pediatric	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	98	337	26	3.7	1.0	12.4	12.4
Direct Admission				*98*	*337*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**90**			**1,043**	**4,276**	**810**	**4.9**	**13.9**	**15.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.7%**	**7.8%**	**0.1%**	**13.2%**	**1.0%**	**13.2%**	
	675	81	1	138	10	138	**1,043**
Outpatients	**45.6%**	**16.8%**	**0.3%**	**33.2%**	**1.4%**	**2.7%**	
	25903	9526	159	18866	806	1525	**56,785**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.6%**	**2.7%**	**11.4%**	**4.2%**	**5.1%**	**100.0%**	
	9,043,294	319,030	1,342,784	496,718	607,052	11,808,878	112,697
Outpatient Revenue ($)	**27.3%**	**16.6%**	**47.4%**	**5.5%**	**3.1%**	**100.0%**	
	8,520,270	5,173,303	14,790,221	1,731,072	980,375	31,195,241	908,025

Total Charity Care Expense **1,020,722**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	27,965
Outpatient Studies	100,716
Studies Performed Under Contract	9,676

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	9	18	5	10	15	0.6	0.6
Dermatology	0	0	0	0	14	191	8	180	188	0.6	0.9
General	0	0	7	7	31	350	43	258	301	1.4	0.7
Gastroenterology	0	0	0	0	62	450	86	338	424	1.4	0.8
Neurology	0	0	0	0	1	31	1	35	36	1.0	1.1
OB/Gynecology	0	0	0	0	16	62	28	63	91	1.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	384	0	259	259	0.0	0.7
Orthopedic	0	0	0	0	71	441	249	501	750	3.5	1.1
Otolaryngology	0	0	0	0	1	5	1	3	4	1.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	12	0	19	19	0.0	1.6
Thoracic	0	0	0	0	2	5	1	4	5	0.5	0.8
Urology	0	0	0	0	6	151	3	117	120	0.5	0.8
Totals	**0**	**0**	**7**	**7**	**213**	**2100**	**425**	**1787**	**2212**	**2.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	45	580	63	395	458	1.4	0.7
Laser Eye Procedures	0	0	7	7	14	99	14	13	27	1.0	0.1
Pain Management	0	0	7	7	0	148	0	20	20	0.0	0.1
Cystoscopy	0	0	7	7	1	99	1	81	82	1.0	0.8
Multipurpose Non-Dedicated Rooms											
ORTHO	0	0	7	7	0	44	0	75	75	0.0	1.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		11,045
Patients Admitted from Emergency:		739
Total ED Visits (Emergency+Trauma):		**11,045**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**56,785**
Outpatient Visits at the Hospital/ Campus:	46,405
Outpatient Visits Offsite/off campus	10,380

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	1,864	9,171	0
Nuclear Medicine	1	0	36	892	0
Mammography	1	0	0	2,943	0
Ultrasound	4	0	436	4,267	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	43	0
Computerized Axial Tomography (CAT)	1	0	465	3,439	0
Magnetic Resonance Imaging	1	0	10	804	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	28
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Sigsbury
ADMINSTRATOR PHONE	618-436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia IL
OPERATOR:	SSM Health
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	92.5%
Black	6.0%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.5%
Unknown:	0.2%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	53	53	3,903	12,665	1,969	3.7	40.1	57.3	75.6
0-14 Years				*0*	*0*					
15-44 Years				*509*	*1,166*					
45-64 Years				*1,273*	*3,910*					
65-74 Years				*689*	*2,385*					
75 Years +				*1,432*	*5,204*					
Pediatric	10	8	8	169	344	193	3.2	1.5	14.7	18.4
Intensive Care	12	12	12	826	2,577	93	3.2	7.3	61.0	61.0
Direct Admission				*45*	*146*					
Transfers				*781*	*2,431*					
Obstetric/Gynecology	9	7	7	365	722	13	2.0	2.0	22.4	28.8
Maternity				*365*	*722*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	12	577	2,729	15	4.8	7.5	62.6	62.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**113**			**5,059**	**19,037**	**2,283**	**4.2**	**58.4**	**51.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.3%**	**29.8%**	**0.6%**	**13.6%**	**0.4%**	**0.4%**	
	2796	1507	30	686	18	22	**5,059**
Outpatients	**40.8%**	**31.8%**	**1.1%**	**24.6%**	**0.8%**	**0.8%**	
	31151	24266	819	18779	643	631	**76,289**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.0%**	**30.8%**	**0.2%**	**25.0%**	**1.0%**	**100.0%**	
	19,410,496	13,889,078	107,006	11,291,020	464,744	45,162,344	278,714
Outpatient Revenue ($)	**19.3%**	**13.2%**	**0.7%**	**61.5%**	**5.3%**	**100.0%**	
	9,872,764	6,755,982	371,098	31,401,079	2,698,274	51,099,197	505,102

Total Charity Care Expense **783,816**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	336
Number of Live Births:	336
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	92

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	575	46	0
Total Newborn Patient Days			**621**

Laboratory Studies

Inpatient Studies	116,627
Outpatient Studies	175,255
Studies Performed Under Contract	6,139

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	402	473	1004	966	1970	2.5	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	25	121	63	269	332	2.5	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	41	58	113	109	222	2.8	1.9
Otolaryngology	0	0	0	0	2	118	3	175	178	1.5	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	65	18	149	167	1.8	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	3	9	8	17	4.5	2.7
Totals	**0**	**0**	**4**	**4**	**482**	**838**	**1210**	**1676**	**2886**	**2.5**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	196	1842	205	1903	2108	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	4	123	9	243	252	2.3	2.0
Multipurpose Non-Dedicated Rooms											
minor	0	0	1	1	7	78	9	87	96	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		21,857
Patients Admitted from Emergency:		3,520
Total ED Visits (Emergency+Trauma):		**21,857**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**95,060**
Outpatient Visits at the Hospital/ Campus:	85,614
Outpatient Visits Offsite/off campus	9,446

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**154**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	115
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	39

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	6,563	15,923	13
Nuclear Medicine	2	0	200	689	0
Mammography	1	0	3	3,485	0
Ultrasound	8	0	1,345	4,072	0
Angiography	2	0			
Diagnostic Angiography			73	72	0
Interventional Angiography			7	0	0
Positron Emission Tomography (PET)	0	1	4	311	0
Computerized Axial Tomography (CAT)	1	0	2,379	7,581	2
Magnetic Resonance Imaging	1	0	213	1,707	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	7
Linear Accelerator	1	0	2,124
Image Guided Rad Therapy			201
Intensity Modulated Rad Thrpy			231
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald J. Weglarz, Psy.D.
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	BHC, Streamwood Hospital,Inc.
OPERATOR:	BHC Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County

Patients by Race

White	78.4%
Black	11.8%
American Indian	2.6%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	15.8%
Not Hispanic or Latino:	79.4%
Unknown:	4.9%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	178	155	147	3,051	36,897	0	12.1	101.1	56.8	65.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**178**			**3,051**	**36,897**	**0**	**12.1**	**101.1**	**56.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.1%**	**47.0%**	**0.5%**	**52.5%**	**0.0%**	**0.0%**	
	2	1433	15	1601	0	1	**3,052**
Outpatients	**0.0%**	**29.2%**	**0.0%**	**70.4%**	**0.4%**	**0.0%**	
	0	2554	0	6159	32	1	**8,746**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**63.1%**	**0.2%**	**36.6%**	**0.0%**	**100.0%**	
	20,611	26,935,471	104,667	15,654,404	0	42,715,153	5,154
Outpatient Revenue ($)	**0.0%**	**24.7%**	**0.0%**	**69.5%**	**5.8%**	**100.0%**	
	0	693,106	0	1,949,866	163,620	2,806,592	3,740

Total Charity Care Expense
8,894

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,958
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,622**
Outpatient Visits at the Hospital/ Campus:	31,292
Outpatient Visits Offsite/off campus	1,330

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ann M Gantzer, PhD, RN
ADMINSTRATOR PHONE	779-696-2030 x64004
OWNERSHIP:	SwedishAmerican Hospital
OPERATOR:	SwedishAmerican Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	82.0%
Black	15.5%
American Indian	0.1%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	90.6%
Unknown:	1.1%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	187	147	9,709	40,681	5,743	4.8	127.2	60.9	68.0
0-14 Years				*0*	*0*					
15-44 Years				*1,468*	*5,387*					
45-64 Years				*3,719*	*14,896*					
65-74 Years				*2,112*	*9,026*					
75 Years +				*2,410*	*11,372*					
Pediatric	28	17	10	200	574	197	3.9	2.1	7.5	12.4
Intensive Care	30	30	24	1,964	5,570	267	3.0	16.0	53.3	53.3
Direct Admission				*580*	*1,756*					
Transfers				*1,384*	*3,814*					
Obstetric/Gynecology	34	34	29	2,792	6,746	158	2.5	18.9	55.6	55.6
Maternity				*2,660*	*6,372*					
Clean Gynecology				*132*	*374*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	32	32	29	1,334	8,498	0	6.4	23.3	72.8	72.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**333**			**14,615**	**62,069**	**6,365**	**4.7**	**187.5**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**29.6%**	**1.1%**	**26.4%**	**0.3%**	**2.2%**	
	5883	4327	168	3864	47	326	**14,615**
Outpatients	**33.5%**	**27.7%**	**1.2%**	**30.8%**	**5.5%**	**1.2%**	
	75281	62186	2797	69093	12388	2800	**224,545**

Financial Year Reported: 6/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.0%**	**16.4%**	**2.0%**	**40.7%**	**0.9%**	**100.0%**	
	59,383,730	24,282,665	2,907,942	60,420,550	1,281,139	148,276,026	2,437,654
Outpatient Revenue ($)	**18.4%**	**15.3%**	**1.9%**	**58.7%**	**5.8%**	**100.0%**	
	38,683,157	32,209,142	3,957,240	123,411,127	12,140,572	210,401,238	1,640,292

Total Charity Care Expense **4,077,946**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	2,528
Number of Live Births:	2,518
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	807

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	14
Patient Days	4,368	0	2,466
Total Newborn Patient Days			**6,834**

Laboratory Studies

Inpatient Studies	321,605
Outpatient Studies	964,299
Studies Performed Under Contract	147,309

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	285	134	1362	230	1592	4.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	409	1343	840	2087	2927	2.1	1.6
Gastroenterology	0	0	0	0	293	362	784	582	1366	2.7	1.6
Neurology	0	0	0	0	384	230	1170	432	1602	3.0	1.9
OB/Gynecology	0	0	0	0	178	1179	454	1796	2250	2.6	1.5
Oral/Maxillofacial	0	0	0	0	9	140	17	183	200	1.9	1.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	1151	1063	2674	1406	4080	2.3	1.3
Otolaryngology	0	0	0	0	9	231	11	231	242	1.2	1.0
Plastic Surgery	0	0	0	0	7	181	24	224	248	3.4	1.2
Podiatry	0	0	0	0	25	42	27	47	74	1.1	1.1
Thoracic	0	0	0	0	26	2	80	4	84	3.1	2.0
Urology	0	0	1	1	186	1076	314	1160	1474	1.7	1.1
Totals	**0**	**0**	**13**	**13**	**2962**	**5983**	**7757**	**8382**	**16139**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	632	1381	253	524	777	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	2	205	1	127	128	0.5	0.6
CDU Procedure Room	0	0	2	2	0	180	0	343	343	0.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		18,502
Patients Admitted from Trauma		1,982
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		41
Persons Treated by Emergency Services:		52,240
Patients Admitted from Emergency:		7,109
Total ED Visits (Emergency+Trauma):		**70,742**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**774,970**
Outpatient Visits at the Hospital/ Campus:	233,546
Outpatient Visits Offsite/off campus	541,424

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,445**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,522
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	591
EP Catheterizations (15+)	332

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**168**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	168
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	19,540	43,285	0
Nuclear Medicine	3	0	832	3,505	0
Mammography	5	0	5	18,232	0
Ultrasound	24	2	7,680	24,492	0
Angiography	4	0			
Diagnostic Angiography			777	745	0
Interventional Angiography			347	244	0
Positron Emission Tomography (PET)	1	0	0	397	0
Computerized Axial Tomography (CAT)	5	0	7,186	26,039	0
Magnetic Resonance Imaging	2	0	1,505	6,248	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	232
Linear Accelerator	2	0	8,419
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			2,031
High Dose Brachytherapy	1	0	30
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Newton
ADMINSTRATOR PHONE	773-878-8200 ext. 1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	70.5%
Black	8.1%
American Indian	0.1%
Asian	16.1%
Hawaiian/ Pacific	0.1%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	21.3%
Not Hispanic or Latino:	73.7%
Unknown:	5.0%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	144	142	9,357	42,586	4,961	5.1	130.3	76.2	90.5
0-14 Years				*0*	*0*					
15-44 Years				*1,795*	*5,869*					
45-64 Years				*2,651*	*11,590*					
65-74 Years				*1,758*	*8,890*					
75 Years +				*3,153*	*16,237*					
Pediatric	6	6	5	124	303	127	3.5	1.2	19.6	19.6
Intensive Care	18	18	17	895	4,513	0	5.0	12.4	68.7	68.7
Direct Admission				*679*	*2,449*					
Transfers				*216*	*2,064*					
Obstetric/Gynecology	21	21	18	1,709	3,660	77	2.2	10.2	48.8	48.8
Maternity				*1,574*	*3,308*					
Clean Gynecology				*135*	*352*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	520	5,679	0	10.9	15.6	42.1	62.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	31	21	556	4,156	0	7.5	11.4	33.5	36.7
Rehabilitation	25	25	20	348	4,969	0	14.3	13.6	54.5	54.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**312**			**13,293**	**65,866**	**5,165**	**5.3**	**194.6**	**62.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.3%**	**29.4%**	**0.0%**	**22.8%**	**1.0%**	**2.5%**	
	5890	3910	0	3028	134	331	**13,293**
Outpatients	**30.2%**	**29.3%**	**0.0%**	**29.1%**	**8.8%**	**2.6%**	
	70444	68466	0	67976	20482	5970	**233,338**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.2%**	**14.3%**	**0.0%**	**43.4%**	**0.1%**	**100.0%**	
	58,018,114	19,737,962	0	59,759,699	123,530	137,639,305	2,310,780
Outpatient Revenue ($)	**25.8%**	**9.5%**	**0.0%**	**63.0%**	**1.6%**	**100.0%**	
	25,432,607	9,346,085	0	62,044,569	1,619,739	98,443,000	3,066,220

Total Charity Care Expense
5,377,000

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	2,090
Number of Live Births:	2,084
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	519

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	12	0
Patient Days	3,672	1,239	0
Total Newborn Patient Days			**4,911**

Laboratory Studies

Inpatient Studies	433,902
Outpatient Studies	507,707
Studies Performed Under Contract	83,466

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	305	417	1767	564	2331	5.8	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	3	6	9	739	1034	1659	1742	3401	2.2	1.7
Gastroenterology	0	0	0	0	41	7	60	7	67	1.5	1.0
Neurology	0	0	0	0	401	2145	1516	1338	2854	3.8	0.6
OB/Gynecology	0	0	0	0	128	494	433	863	1296	3.4	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	1054	10	1017	1027	3.3	1.0
Orthopedic	0	0	0	0	591	601	1816	1296	3112	3.1	2.2
Otolaryngology	0	0	0	0	45	218	90	395	485	2.0	1.8
Plastic Surgery	0	0	0	0	10	152	39	590	629	3.9	3.9
Podiatry	0	0	0	0	102	231	178	422	600	1.7	1.8
Thoracic	0	0	0	0	168	52	186	59	245	1.1	1.1
Urology	0	0	0	0	64	107	299	258	557	4.7	2.4
Totals	**0**	**3**	**7**	**10**	**2597**	**6512**	**8053**	**8551**	**16604**	**3.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	837	3284	642	2132	2774	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	174	260	289	436	725	1.7	1.7
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	2	2	72	272	112	288	400	1.6	1.1
Opthalmology	0	0	1	1	1	13	1	31	32	1.0	2.4
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		54,203
Patients Admitted from Emergency:		13,707
Total ED Visits (Emergency+Trauma):		**54,203**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**233,338**
Outpatient Visits at the Hospital/ Campus:	227,790
Outpatient Visits Offsite/off campus	5,548

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,726**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,054
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	324
EP Catheterizations (15+)	348

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**124**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	124
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	14,913	50,225	0
Nuclear Medicine	3	0	1,381	998	0
Mammography	4	0	1	12,109	0
Ultrasound	13	0	3,556	21,012	0
Angiography	1	0			
Diagnostic Angiography			164	158	0
Interventional Angiography			43	25	0
Positron Emission Tomography (PET)	1	0	2	281	0
Computerized Axial Tomography (CAT)	3	0	3,454	16,848	0
Magnetic Resonance Imaging	2	0	2,454	6,166	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,738
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			738
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	541

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawna Menke
ADMINSTRATOR PHONE	815-544-1390
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	76.5%
Black	17.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	5.9%

Patients by Ethnicity

Hispanic or Latino:	5.9%
Not Hispanic or Latino:	94.1%
Unknown:	0.0%

IDPH Number:	5504
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	34	5	2	17	51	3	3.2	0.1	0.4	3.0
0-14 Years				*0*	*0*					
15-44 Years				*4*	*10*					
45-64 Years				*5*	*12*					
65-74 Years				*3*	*4*					
75 Years +				*5*	*25*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**34**			**17**	**51**	**3**	**3.2**	**0.1**	**0.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**11.8%**	**0.0%**	**0.0%**	**88.2%**	**0.0%**	**0.0%**	
	2	0	0	15	0	0	**17**
Outpatients	**24.4%**	**36.4%**	**2.6%**	**32.2%**	**3.1%**	**1.3%**	
	6785	10133	735	8944	850	365	**27,812**

Financial Year Reported: 6/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	
	0	0	0	100,182	0	100,182	0
Outpatient Revenue ($)	**10.9%**	**11.0%**	**6.9%**	**60.3%**	**11.0%**	**100.0%**	
	2,011,607	2,025,841	1,264,095	11,109,088	2,027,520	18,438,151	178,687

Total Charity Care Expense **178,687**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	41
Outpatient Studies	42,435
Studies Performed Under Contract	43

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	14	0	12	12	0.0	0.9
Gastroenterology	0	0	0	0	0	6	0	10	10	0.0	1.7
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	0	0	1	66	2	94	96	2.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	166	0	250	250	0.0	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	44	0	48	48	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**297**	**2**	**416**	**418**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,826
Patients Admitted from Trauma		73
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		11,395
Patients Admitted from Emergency:		1,149
Total ED Visits (Emergency+Trauma):		**15,221**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,771**
Outpatient Visits at the Hospital/ Campus:	32,771
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	3	8,968	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,780	0
Ultrasound	4	0	0	3,475	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	3,892	0
Magnetic Resonance Imaging	0	1	0	0	774

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kim Bourne
ADMINSTRATOR PHONE	217-824-1600
OWNERSHIP:	TAYLORVILLE MEMORIAL HOSPITAL
OPERATOR:	TAYLORVILLE MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.8%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.8%
Unknown:	0.1%

IDPH Number:	5447
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	862	3,227	229	4.0	9.5	45.1	45.1
0-14 Years				*2*	*9*					
15-44 Years				*46*	*172*					
45-64 Years				*147*	*550*					
65-74 Years				*163*	*609*					
75 Years +				*504*	*1,887*					
Pediatric	1	1	1	2	2	22	12.0	0.1	6.6	6.6
Intensive Care	3	3	3	148	393	30	2.9	1.2	38.6	38.6
Direct Admission				*148*	*393*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	20	9	15	365	0	24.3	1.0	0.0	5.0
Swing Beds			10	198	2,447		12.4	6.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**1,225**	**6,434**	**281**	**5.5**	**18.4**	**73.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.9%**	**6.0%**	**0.0%**	**8.2%**	**0.3%**	**1.5%**	
	1028	74	0	101	4	18	**1,225**
Outpatients	**38.7%**	**27.9%**	**0.0%**	**27.1%**	**1.3%**	**5.1%**	
	15020	10807	0	10517	487	1966	**38,797**

Financial Year Reported: 10/1/2014 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**84.4%**	**0.9%**	**0.0%**	**14.6%**	**0.1%**	**100.0%**	
	7,802,953	86,938	0	1,346,276	5,882	9,242,049	21,592
Outpatient Revenue ($)	**42.9%**	**7.0%**	**0.0%**	**49.6%**	**0.4%**	**100.0%**	
	12,502,674	2,045,959	0	14,451,772	129,830	29,130,235	476,991

Total Charity Care Expense **498,583**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	21,492
Outpatient Studies	82,076
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	47	0	30.02	30.02	0.0	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	6	69	6.47	88.72	95.19	1.1	1.3
Gastroenterology	0	0	0	0	7	507	3.77	267.82	271.59	0.5	0.5
Neurology	0	0	0	0	0	119	0	37.4	37.4	0.0	0.3
OB/Gynecology	0	0	0	0	2	47	8.1	41.77	49.87	4.1	0.9
Oral/Maxillofacial	0	0	0	0	0	1	0	0.33	0.33	0.0	0.3
Ophthalmology	0	0	0	0	0	247	0	102.33	102.33	0.0	0.4
Orthopedic	0	0	0	0	19	11	33.45	7.93	41.38	1.8	0.7
Otolaryngology	0	0	0	0	0	28	0	18.28	18.28	0.0	0.7
Plastic Surgery	0	0	0	0	0	54	0	41.5	41.5	0.0	0.8
Podiatry	0	0	0	0	0	24	0	30.17	30.17	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	17	0	9.13	9.13	0.0	0.5
Totals	**0**	**0**	**3**	**3**	**34**	**1171**	**51.79**	**675.4**	**727.19**	**1.5**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		14,653
Patients Admitted from Emergency:		500
Total ED Visits (Emergency+Trauma):		**14,653**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**38,797**
Outpatient Visits at the Hospital/ Campus:	38,797
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,309	8,767	0
Nuclear Medicine	1	0	45	424	0
Mammography	1	0	4	4,541	0
Ultrasound	2	0	112	2,480	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	460	5,554	0
Magnetic Resonance Imaging	1	0	86	1,538	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Sheehy
ADMINSTRATOR PHONE	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	The Pavilion Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	81.9%
Black	13.9%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	3.8%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	94.7%
Unknown:	3.8%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	69	69	69	2,416	21,554	0	8.9	59.1	85.6	85.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**69**			**2,416**	**21,554**	**0**	**8.9**	**59.1**	**85.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**8.4%**	**35.3%**	**0.0%**	**55.2%**	**0.1%**	**1.0%**	
	203	854	0	1334	2	23	**2,416**
Outpatients	**3.4%**	**50.1%**	**0.0%**	**46.3%**	**0.2%**	**0.0%**	
	34	495	0	457	2	0	**988**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**9.0%**	**44.6%**	**0.0%**	**46.4%**	**0.0%**	**100.0%**	
	1,655,737	8,256,945	0	8,582,045	3,000	18,497,727	237,650
Outpatient Revenue ($)	**8.0%**	**7.4%**	**0.0%**	**83.9%**	**0.7%**	**100.0%**	
	132,258	121,829	0	1,385,203	11,000	1,650,290	130,662

Total Charity Care Expense
368,312

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,950
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-6946 ext: 1200
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street **CITY:** Carrollton **COUNTY:** Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	10	159	407	187	3.7	1.6	6.5	8.1
0-14 Years				*0*	*0*					
15-44 Years				*18*	*32*					
45-64 Years				*28*	*61*					
65-74 Years				*26*	*49*					
75 Years +				*87*	*265*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	61	474		7.8	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**220**	**881**	**187**	**4.9**	**2.9**	**11.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.7%**	**6.7%**	**0.0%**	**13.3%**	**3.1%**	**2.2%**	
	168	15	0	30	7	5	**225**
Outpatients	**45.7%**	**18.0%**	**0.0%**	**36.0%**	**0.0%**	**0.3%**	
	17419	6854	0	13709	1	98	**38,081**

Financial Year Reported: 9/1/2014 *to* 8/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.2%**	**2.4%**	**0.0%**	**4.9%**	**0.4%**	**100.0%**	
	1,656,363	43,000	0	88,500	8,000	1,795,863	1,823
Outpatient Revenue ($)	**46.4%**	**17.3%**	**0.0%**	**36.1%**	**0.2%**	**100.0%**	
	3,474,612	1,296,121	0	2,704,350	13,161	7,488,244	80,172

Total Charity Care Expense
81,995

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,582
Outpatient Studies	29,497
Studies Performed Under Contract	4,554

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		20
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,732
Patients Admitted from Emergency:		130
Total ED Visits (Emergency+Trauma):		**2,752**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**38,081**
Outpatient Visits at the Hospital/ Campus:	30,224
Outpatient Visits Offsite/off campus	7,857

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	86	3,244	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	470	0
Ultrasound	1	0	11	323	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	24	944	0
Magnetic Resonance Imaging	0	1	1	212	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ned Budd
ADMINSTRATOR PHONE	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	43.5%
Black	47.0%
American Indian	0.2%
Asian	6.2%
Hawaiian/ Pacific	0.0%
Unknown	3.1%

Patients by Ethnicity

Hispanic or Latino:	50.7%
Not Hispanic or Latino:	46.3%
Unknown:	3.1%

IDPH Number:	5371
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	48	3,841	14,550	824	4.0	42.1	34.2	34.2
0-14 Years				*0*	*0*					
15-44 Years				*1,037*	*3,056*					
45-64 Years				*1,921*	*6,983*					
65-74 Years				*499*	*2,474*					
75 Years +				*384*	*2,037*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	322	1,554	30	4.9	4.3	43.4	43.4
Direct Admission				*185*	*986*					
Transfers				*137*	*568*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	23	23	23	866	7,382	3	8.5	20.2	88.0	88.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**156**			**4,892**	**23,486**	**857**	**5.0**	**66.7**	**42.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.9%**	**18.0%**	**0.0%**	**42.7%**	**0.6%**	**7.9%**	
	1634	953	0	2261	31	416	**5,295**
Outpatients	**17.5%**	**9.9%**	**0.0%**	**64.5%**	**5.5%**	**2.6%**	
	16254	9164	0	59723	5112	2378	**92,631**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.5%**	**15.8%**	**0.0%**	**34.4%**	**0.4%**	**100.0%**	
	12,661,885	4,032,623	0	8,793,024	108,507	25,596,039	245,299
Outpatient Revenue ($)	**15.3%**	**3.2%**	**0.0%**	**78.3%**	**3.2%**	**100.0%**	
	4,174,316	885,497	0	21,391,639	878,881	27,330,333	517,796

Total Charity Care Expense **763,095**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	71,866
Outpatient Studies	111,686
Studies Performed Under Contract	18,246

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	20	3	18	5	23	0.9	1.7
Dermatology	0	0	5	5	0	0	0	0	0	0.0	0.0
General	0	0	5	5	142	427	367	677	1044	2.6	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	5	5	42	151	126	210	336	3.0	1.4
Oral/Maxillofacial	0	0	5	5	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	5	5	0	108	0	180	180	0.0	1.7
Orthopedic	0	0	5	5	60	221	210	524	734	3.5	2.4
Otolaryngology	0	0	5	5	16	22	21	34	55	1.3	1.5
Plastic Surgery	0	0	5	5	0	34	0	92	92	0.0	2.7
Podiatry	0	0	5	5	8	26	12	39	51	1.5	1.5
Thoracic	0	0	5	5	7	0	14	0	14	2.0	0.0
Urology	0	0	5	5	40	179	93	388	481	2.3	2.2
Totals	**0**	**0**	**65**	**65**	**335**	**1171**	**861**	**2149**	**3010**	**2.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	319	745	350	875	1225	1.1	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	287	0	215	215	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		10,271
Patients Admitted from Emergency:		1,895
Total ED Visits (Emergency+Trauma):		**10,271**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**101,928**
Outpatient Visits at the Hospital/ Campus:	91,448
Outpatient Visits Offsite/off campus	10,480

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**57**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	52
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	2,871	9,766	0
Nuclear Medicine	1	0	251	312	0
Mammography	1	0	0	2,616	0
Ultrasound	2	0	778	3,684	0
Angiography	1	0			
Diagnostic Angiography			25	30	0
Interventional Angiography			4	2	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,084	3,195	0
Magnetic Resonance Imaging	1	0	392	1,368	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,434
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas Mikkelson, MD
ADMINSTRATOR PHONE	618-332-5262
OWNERSHIP:	Touchette Regional Hospital, Inc.
OPERATOR:	Touchette Regional Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	31.9%
Black	66.1%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.2%
Unknown:	1.8%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	66	30	30	1,381	4,376	577	3.6	13.6	20.6	45.2
0-14 Years				*0*	*0*					
15-44 Years				*632*	*1,690*					
45-64 Years				*497*	*1,718*					
65-74 Years				*123*	*423*					
75 Years +				*129*	*545*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	5	5	230	1,335	0	5.8	3.7	45.7	73.2
Direct Admission				*148*	*727*					
Transfers				*82*	*608*					
Obstetric/Gynecology	33	8	8	287	715	311	3.6	2.8	8.5	35.1
Maternity				*267*	*661*					
Clean Gynecology				*20*	*54*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	12	12	608	2,578	0	4.2	7.1	23.5	58.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**137**			**2,424**	**9,004**	**888**	**4.1**	**27.1**	**19.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**20.3%**	**65.4%**	**0.0%**	**11.1%**	**1.7%**	**1.4%**	
	491	1586	1	269	42	35	**2,424**
Outpatients	**14.0%**	**62.4%**	**1.7%**	**14.7%**	**3.5%**	**3.7%**	
	5723	25618	693	6025	1436	1528	**41,023**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.1%**	**61.4%**	**0.1%**	**7.0%**	**6.4%**	**100.0%**	
	5,511,175	13,481,118	14,609	1,538,154	1,411,037	21,956,093	249,831
Outpatient Revenue ($)	**8.9%**	**73.9%**	**0.5%**	**13.9%**	**2.7%**	**100.0%**	
	3,041,080	25,376,140	175,953	4,787,570	943,905	34,324,648	640,745

Total Charity Care Expense **890,576**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	248
Number of Live Births:	247
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	73

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	524	61	0
Total Newborn Patient Days			**585**

Laboratory Studies

Inpatient Studies	2,581
Outpatient Studies	29,202
Studies Performed Under Contract	14,440

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	33	178	46	167	213	1.4	0.9
Gastroenterology	0	0	2	2	85	327	74	199	273	0.9	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	130	85	204	80	284	1.6	0.9
Oral/Maxillofacial	0	0	0	0	0	229	0	363	363	0.0	1.6
Ophthalmology	0	0	0	0	0	93	0	77	77	0.0	0.8
Orthopedic	0	0	0	0	38	82	81	97	178	2.1	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	12	81	15	55	70	1.3	0.7
Totals	**0**	**0**	**6**	**6**	**298**	**1075**	**420**	**1038**	**1458**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,393
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		16,589
Patients Admitted from Emergency:		1,398
Total ED Visits (Emergency+Trauma):		**17,982**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**45,118**
Outpatient Visits at the Hospital/ Campus:	34,196
Outpatient Visits Offsite/off campus	10,922

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	2,170	10,589	0
Nuclear Medicine	1	0	60	180	0
Mammography	1	0	1	2,373	0
Ultrasound	2	0	293	2,499	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	573	2,950	0
Magnetic Resonance Imaging	0	1	0	0	475

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	4
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	773-443-1800
OWNERSHIP:	Universal Health Services
OPERATOR:	Hartgrove Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	42.4%
Black	54.0%
American Indian	0.5%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	17.4%
Not Hispanic or Latino:	80.5%
Unknown:	2.1%

IDPH Number:	5454
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	160	160	134	4,145	43,019	0	10.4	117.9	73.7	73.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**160**			**4,145**	**43,019**	**0**	**10.4**	**117.9**	**73.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**6.7%**	**21.9%**	**0.0%**	**70.9%**	**0.0%**	**0.4%**	
	280	913	0	2953	0	18	**4,164**
Outpatients	**0.0%**	**36.9%**	**0.0%**	**63.1%**	**0.0%**	**0.0%**	
	0	1105	0	1891	0	0	**2,996**

Financial Year Reported: 1/31/2015 *to* 12/31/2115

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**6.6%**	**45.0%**	**0.0%**	**48.4%**	**0.0%**	**100.0%**	
	2,476,605	16,917,555	0	18,160,032	0	37,554,192	67,505
Outpatient Revenue ($)	**0.0%**	**44.3%**	**0.0%**	**55.7%**	**0.0%**	**100.0%**	
	0	1,535,479	0	1,934,055	0	3,469,534	0

Total Charity Care Expense
67,505

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,100
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**31,604**
Outpatient Visits at the Hospital/ Campus:	15,235
Outpatient Visits Offsite/off campus	16,369

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Farris
ADMINSTRATOR PHONE	618-833-4511 ext. 4533
OWNERSHIP:	Union County Hospital District
OPERATOR:	Anna Hospital Corporation d/b/a Union County Hospi
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	95.9%
Black	4.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.2%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	5421
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	15	645	3,840	235	6.3	11.2	44.7	44.7
0-14 Years				*1*	*3*					
15-44 Years				*41*	*628*					
45-64 Years				*146*	*412*					
65-74 Years				*166*	*642*					
75 Years +				*291*	*2,155*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	16	13	5,286	0	406.6	14.5	65.8	65.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**47**			**658**	**9,126**	**235**	**14.2**	**25.6**	**54.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.9%**	**10.1%**	**1.2%**	**22.6%**	**2.2%**	**0.0%**	
	412	65	8	146	14	0	**645**
Outpatients	**13.8%**	**12.4%**	**4.5%**	**16.8%**	**1.4%**	**51.0%**	
	10617	9549	3436	12870	1099	39132	**76,703**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.3%**	**45.6%**	**3.7%**	**15.8%**	**5.6%**	**100.0%**	
	2,582,273	4,022,034	329,683	1,395,344	491,088	8,820,422	0
Outpatient Revenue ($)	**20.9%**	**1.1%**	**25.6%**	**49.7%**	**2.7%**	**100.0%**	
	3,083,309	162,067	3,789,518	7,341,502	397,827	14,774,223	39,132

Total Charity Care Expense **39,132**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,190
Outpatient Studies	56,645
Studies Performed Under Contract	5,599

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	367	32	361	393	1.9	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**17**	**367**	**32**	**361**	**393**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,672
Patients Admitted from Emergency:		425
Total ED Visits (Emergency+Trauma):		**7,672**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**37,571**
Outpatient Visits at the Hospital/ Campus:	37,571
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	295	6,691	0
Nuclear Medicine	0	1	0	0	128
Mammography	1	0	0	988	0
Ultrasound	1	0	77	990	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	115	2,866	0
Magnetic Resonance Imaging	1	0	13	678	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ginger Renkiewicz
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Moline
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road **CITY:** Moline **COUNTY:** Rock Island County

Patients by Race

White	66.8%
Black	16.0%
American Indian	0.1%
Asian	5.3%
Hawaiian/ Pacific	0.1%
Unknown	11.7%

Patients by Ethnicity

Hispanic or Latino:	6.4%
Not Hispanic or Latino:	88.4%
Unknown:	5.3%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	18	5	155	285	551	5.4	2.3	11.5	12.7
0-14 Years				*0*	*0*					
15-44 Years				*81*	*134*					
45-64 Years				*60*	*125*					
65-74 Years				*9*	*12*					
75 Years +				*5*	*14*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,443	3,092	170	2.3	8.9	49.6	49.6
Maternity				*1,415*	*3,033*					
Clean Gynecology				*28*	*59*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**38**			**1,598**	**3,377**	**721**	**2.6**	**11.2**	**29.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**2.5%**	**34.5%**	**0.0%**	**54.9%**	**0.3%**	**7.8%**	
	38	522	0	830	5	118	**1,513**
Outpatients	**29.4%**	**23.2%**	**0.0%**	**41.5%**	**2.2%**	**3.7%**	
	28198	22210	0	39792	2094	3568	**95,862**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.6%**	**23.7%**	**0.0%**	**64.0%**	**1.8%**	**100.0%**	
	1,405,000	3,148,000	0	8,507,000	234,000	13,294,000	155,000
Outpatient Revenue ($)	**22.7%**	**15.1%**	**0.0%**	**60.3%**	**1.9%**	**100.0%**	
	15,350,000	10,219,000	0	40,709,000	1,288,000	67,566,000	858,000

Total Charity Care Expense **1,013,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,498
Number of Live Births:	1,495
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	723

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,029	0	1,147
Total Newborn Patient Days			**4,176**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	97,814

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	113	826	154	1539	1693	1.4	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	159	12	414	426	2.4	2.6
OB/Gynecology	0	0	0	0	28	940	48	1579	1627	1.7	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1558	0	1884	1884	0.0	1.2
Orthopedic	0	0	0	0	2	64	4	118	122	2.0	1.8
Otolaryngology	0	0	0	0	0	1036	0	1342	1342	0.0	1.3
Plastic Surgery	0	0	0	0	14	457	37	899	936	2.6	2.0
Podiatry	0	0	0	0	0	313	0	630	630	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	45	5	179	184	1.3	4.0
Totals	**0**	**0**	**6**	**6**	**166**	**5398**	**260**	**8584**	**8844**	**1.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	3	174	6	190	196	2.0	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		30,049
Patients Admitted from Emergency:		114
Total ED Visits (Emergency+Trauma):		**30,049**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**95,862**
Outpatient Visits at the Hospital/ Campus:	95,862
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	1,194	28,196	0
Nuclear Medicine	0	0	0	0	0
Mammography	4	0	19	14,537	0
Ultrasound	5	0	236	10,347	0
Angiography	1	0			
Diagnostic Angiography			0	695	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	19	9,007	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	6
Linear Accelerator	2	0	11,347
Image Guided Rad Therapy			5,447
Intensity Modulated Rad Thrpy			5,030
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ginger Renkiewicz
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Rock Island
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street **CITY:** Rock Island **COUNTY:** Rock Island County

Patients by Race

White	86.0%
Black	9.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	4.4%

Patients by Ethnicity

Hispanic or Latino:	3.9%
Not Hispanic or Latino:	95.6%
Unknown:	0.5%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	193	175	122	8,551	35,966	5,532	4.9	113.7	58.9	65.0
0-14 Years				*0*	*0*					
15-44 Years				*878*	*2,807*					
45-64 Years				*2,510*	*10,019*					
65-74 Years				*1,801*	*7,872*					
75 Years +				*3,362*	*15,268*					
Pediatric	9	9	5	191	442	328	4.0	2.1	23.4	23.4
Intensive Care	20	20	20	1,269	4,987	86	4.0	13.9	69.5	69.5
Direct Admission				*1,124*	*4,237*					
Transfers				*145*	*750*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	23	447	6,388	0	14.3	17.5	60.3	60.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	54	54	41	2,276	13,756	4	6.0	37.7	69.8	69.8
Rehabilitation	22	22	19	240	3,378	0	14.1	9.3	42.1	42.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*12*					*376*				
Facility Utilization	**327**			**12,829**	**64,917**	**6,326**	**5.6**	**195.2**	**59.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.0%**	**18.7%**	**0.0%**	**19.8%**	**1.5%**	**8.0%**	
	6713	2420	0	2554	190	1037	**12,914**
Outpatients	**33.0%**	**29.7%**	**0.0%**	**30.8%**	**3.8%**	**2.7%**	
	63130	56914	0	59082	7256	5199	**191,581**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.7%**	**14.3%**	**0.0%**	**20.2%**	**0.8%**	**100.0%**	
	61,694,000	13,682,000	0	19,252,000	722,000	95,350,000	91,000
Outpatient Revenue ($)	**51.4%**	**19.7%**	**0.0%**	**26.0%**	**2.9%**	**100.0%**	
	52,621,000	20,155,000	0	26,613,000	3,006,000	102,395,000	1,138,000

Total Charity Care Expense **1,229,000**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	203,414

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	138	109	878	688	1566	6.4	6.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	754	590	1548	1151	2699	2.1	2.0
Gastroenterology	0	0	0	0	62	49	67	52	119	1.1	1.1
Neurology	0	0	0	0	171	134	648	508	1156	3.8	3.8
OB/Gynecology	0	0	0	0	6	4	12	9	21	2.0	2.3
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	815	639	1870	1464	3334	2.3	2.3
Otolaryngology	0	0	0	0	27	21	77	61	138	2.9	2.9
Plastic Surgery	0	0	0	0	6	5	13	10	23	2.2	2.0
Podiatry	0	0	0	0	49	39	45	35	80	0.9	0.9
Thoracic	0	0	0	0	246	193	623	488	1111	2.5	2.5
Urology	0	0	0	0	41	33	174	136	310	4.2	4.1
Totals	**0**	**0**	**7**	**7**	**2316**	**1816**	**5956**	**4602**	**10558**	**2.6**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	820	4245	829	2776	3605	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	158	123	166	130	296	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		196
Patients Admitted from Trauma		59
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		36,373
Patients Admitted from Emergency:		8,798
Total ED Visits (Emergency+Trauma):		**36,569**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**191,581**
Outpatient Visits at the Hospital/ Campus:	191,141
Outpatient Visits Offsite/off campus	440

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,222**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,681
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	904
EP Catheterizations (15+)	637

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**230**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	230
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	12,619	12,602	0
Nuclear Medicine	2	0	319	1,683	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,340	1,450	0
Angiography	1	0			
Diagnostic Angiography			519	1,514	489
Interventional Angiography			220	684	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,468	11,895	0
Magnetic Resonance Imaging	0	1	0	0	1,949

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	36.2%
Black	57.1%
American Indian	0.2%
Asian	2.3%
Hawaiian/ Pacific	0.2%
Unknown	4.1%

Patients by Ethnicity

Hispanic or Latino:	6.6%
Not Hispanic or Latino:	91.5%
Unknown:	1.9%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	338	338	338	18,189	111,855	3,876	6.4	317.1	93.8	93.8
0-14 Years				*1*	*5*					
15-44 Years				*4,430*	*24,955*					
45-64 Years				*7,381*	*45,224*					
65-74 Years				*3,539*	*23,779*					
75 Years +				*2,838*	*17,892*					
Pediatric	60	60	59	3,434	15,741	1,014	4.9	45.9	76.5	76.5
Intensive Care	126	109	103	6,562	30,780	158	4.7	84.8	67.3	77.8
Direct Admission				*5,002*	*22,310*					
Transfers				*1,560*	*8,470*					
Obstetric/Gynecology	46	31	27	2,277	6,465	70	2.9	17.9	38.9	57.8
Maternity				*2,277*	*6,465*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	45	854	14,322	0	16.8	39.2	83.5	83.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*29*					*2880*				
Facility Utilization	**617**			**29,756**	**179,163**	**7,998**	**6.3**	**512.8**	**83.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.3%**	**33.4%**	**0.0%**	**32.4%**	**0.0%**	**0.9%**	
	9897	9951	0	9635	0	273	**29,756**
Outpatients	**32.0%**	**18.5%**	**0.0%**	**43.9%**	**0.3%**	**5.3%**	
	171800	99189	0	235169	1866	28178	**536,202**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.7%**	**25.8%**	**0.0%**	**48.3%**	**0.2%**	**100.0%**	
	212,762,000	213,747,000	0	400,306,000	1,665,000	828,480,000	4,420,000
Outpatient Revenue ($)	**18.4%**	**10.5%**	**0.0%**	**70.8%**	**0.3%**	**100.0%**	
	122,675,000	69,987,000	0	470,981,000	1,690,000	665,333,000	10,576,000

Total Charity Care Expense **14,996,000**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	2,105
Number of Live Births:	2,050
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	572

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	31	24	0
Patient Days	2,114	5,552	0
Total Newborn Patient Days			**7,666**

Laboratory Studies

Inpatient Studies	3,583,508
Outpatient Studies	2,795,252
Studies Performed Under Contract	96,703

Organ Transplantation

Kidney:	66
Heart:	41
Lung:	23
Heart/Lung:	0
Pancreas:	5
Liver:	26
Total:	**161**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	627	2	4563	19	4582	7.3	9.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	26	7	0	33	4902	6080	17023	12286	29309	3.5	2.0
Gastroenterology	0	0	0	0	6	17	19	52	71	3.2	3.1
Neurology	0	0	0	0	909	262	4651	739	5390	5.1	2.8
OB/Gynecology	0	0	0	0	1105	1113	3810	2848	6658	3.4	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	17	1049	58	1484	1542	3.4	1.4
Orthopedic	0	0	0	0	1528	1987	6106	4568	10674	4.0	2.3
Otolaryngology	0	0	0	0	492	1566	1835	3574	5409	3.7	2.3
Plastic Surgery	0	0	0	0	761	665	4049	2083	6132	5.3	3.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	381	125	1905	283	2188	5.0	2.3
Urology	0	1	0	1	993	1369	4411	2537	6948	4.4	1.9
Totals	**26**	**8**	**1**	**35**	**11721**	**14235**	**48430**	**30473**	**78903**	**4.1**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 77 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	3653	12954	2740	9716	12456	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	451	0	451	451	0.0	1.0
Pain Management	0	0	1	1	110	3837	55	1919	1974	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-sections	0	0	3	3	572	0	1430	0	1430	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		4
Number of Trauma Visits:		261
Patients Admitted from Trauma		199
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		86,290
Patients Admitted from Emergency:		12,999
Total ED Visits (Emergency+Trauma):		**86,551**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**536,202**
Outpatient Visits at the Hospital/ Campus:	519,100
Outpatient Visits Offsite/off campus	17,102

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**7,290**
Diagnostic Catheterizations (0-14)	42
Diagnostic Catheterizations (15+)	4,337
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	1,850
EP Catheterizations (15+)	1,027

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**650**
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	634
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	128

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	83,741	46,506	0
Nuclear Medicine	7	0	892	3,539	0
Mammography	5	0	98	15,236	0
Ultrasound	7	0	892	3,539	0
Angiography	6	0			
Diagnostic Angiography			2,770	3,562	0
Interventional Angiography			2,734	3,075	0
Positron Emission Tomography (PET)	1	0	158	1,351	0
Computerized Axial Tomography (CAT)	8	0	22,627	20,672	0
Magnetic Resonance Imaging	8	0	6,057	14,063	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	17,691
Image Guided Rad Therapy			16,133
Intensity Modulated Rad Thrpy			10,009
High Dose Brachytherapy	1	0	163
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Avijit Ghosh
ADMINSTRATOR PHONE	312-413-9446
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	15.5%
Black	51.5%
American Indian	0.2%
Asian	2.0%
Hawaiian/ Pacific	0.1%
Unknown	30.7%

Patients by Ethnicity

Hispanic or Latino:	21.6%
Not Hispanic or Latino:	75.2%
Unknown:	3.2%

IDPH Number:	5280
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	213	169	9,988	56,520	4,781	6.1	167.9	70.0	78.8
0-14 Years				*0*	*0*					
15-44 Years				*3,231*	*16,068*					
45-64 Years				*4,401*	*25,397*					
65-74 Years				*1,392*	*9,461*					
75 Years +				*964*	*5,594*					
Pediatric	44	24	15	880	3,336	426	4.3	10.3	23.4	42.9
Intensive Care	65	65	61	3,837	20,133	267	5.3	55.9	86.0	86.0
Direct Admission				*3,519*	*16,584*					
Transfers				*318*	*3,549*					
Obstetric/Gynecology	45	40	24	2,980	7,939	246	2.7	22.4	49.8	56.1
Maternity				*2,728*	*7,239*					
Clean Gynecology				*252*	*700*					
Neonatal	30	30	30	594	3,136	3	5.3	8.6	28.7	28.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	53	45	38	1,028	12,602	4	12.3	34.5	65.2	76.7
Rehabilitation	18	18	14	316	3,816	1	12.1	10.5	58.1	58.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**495**			**19,305**	**107,482**	**5,728**	**5.9**	**310.2**	**62.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.8%**	**47.0%**	**0.0%**	**27.6%**	**1.3%**	**1.3%**	
	4392	9077	0	5319	258	259	**19,305**
Outpatients	**22.7%**	**41.7%**	**0.0%**	**33.1%**	**1.1%**	**1.4%**	
	108222	198859	0	157626	5073	6903	**476,683**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.4%**	**49.9%**	**0.0%**	**25.4%**	**2.2%**	**100.0%**	
	88,546,628	197,231,955	0	100,329,030	8,874,267	394,981,880	2,621,004
Outpatient Revenue ($)	**19.2%**	**21.4%**	**0.0%**	**53.7%**	**5.8%**	**100.0%**	
	46,104,905	51,404,877	0	129,203,204	13,835,057	240,548,043	3,084,046

Total Charity Care Expense **5,705,050**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	2,406
Number of Live Births:	2,317
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	25	30
Patient Days	4,092	2,494	6,615
Total Newborn Patient Days			**13,201**

Laboratory Studies

Inpatient Studies	990,746
Outpatient Studies	1,076,851
Studies Performed Under Contract	679,091

Organ Transplantation

Kidney:	77
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	10
Liver:	21
Total:	**108**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	432	82	1766	216	1982	4.1	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1644	1916	6408	4235	10643	3.9	2.2
Gastroenterology	0	0	1	1	13	2	42	7	49	3.2	3.5
Neurology	0	0	2	2	1105	202	5177	414	5591	4.7	2.0
OB/Gynecology	0	0	2	2	1208	817	2864	1834	4698	2.4	2.2
Oral/Maxillofacial	0	0	1	1	119	449	428	1337	1765	3.6	3.0
Ophthalmology	0	0	2	2	63	2719	200	4788	4988	3.2	1.8
Orthopedic	0	0	2	2	567	1099	2131	2890	5021	3.8	2.6
Otolaryngology	0	0	2	2	248	1071	1054	2442	3496	4.3	2.3
Plastic Surgery	0	0	2	2	121	505	572	1378	1950	4.7	2.7
Podiatry	0	0	0	0	17	56	40	129	169	2.4	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	346	909	1469	1892	3361	4.2	2.1
Totals	**0**	**0**	**20**	**20**	**5883**	**9827**	**22151**	**21562**	**43713**	**3.8**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1645	4504	1645	4504	6149	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1559	0	783	783	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cardiothoracic,Optha	0	0	1	1	2	40	5	49	54	2.5	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		47,226
Patients Admitted from Emergency:		12,699
Total ED Visits (Emergency+Trauma):		**47,226**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**559,324**
Outpatient Visits at the Hospital/ Campus:	476,683
Outpatient Visits Offsite/off campus	82,641

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,204**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	812
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	213
EP Catheterizations (15+)	179

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**71**
Pediatric (0 - 14 Years):	18
Adult (15 Years and Older):	53
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	34,735	48,659	0
Nuclear Medicine	4	0	665	1,703	0
Mammography	5	0	0	10,046	0
Ultrasound	47	0	6,837	30,935	0
Angiography	7	0			
Diagnostic Angiography			5,166	4,107	0
Interventional Angiography			5,330	3,863	0
Positron Emission Tomography (PET)	1	0	0	1,117	0
Computerized Axial Tomography (CAT)	4	0	12,264	14,931	0
Magnetic Resonance Imaging	4	0	4,266	11,040	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,577
Image Guided Rad Therapy			4,426
Intensity Modulated Rad Thrpy			507
High Dose Brachytherapy	1	0	32
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 ext: 153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1302 North Main Street **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	95.8%
Black	2.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	95.7%
Unknown:	0.5%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	690	1,988	476	3.6	6.8	45.0	45.0
0-14 Years				*9*	*18*					
15-44 Years				*79*	*196*					
45-64 Years				*189*	*516*					
65-74 Years				*116*	*341*					
75 Years +				*297*	*917*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	39	67	9	1.9	0.2	5.2	5.2
Direct Admission				*39*	*67*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	219	466	25	2.2	1.3	22.4	22.4
Maternity				*218*	*465*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**948**	**2,521**	**510**	**3.2**	**8.3**	**33.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.8%**	**12.8%**	**0.7%**	**28.0%**	**4.5%**	**8.2%**	
	434	121	7	265	43	78	**948**
Outpatients	**32.3%**	**20.7%**	**0.2%**	**44.1%**	**0.6%**	**2.1%**	
	10622	6826	76	14516	196	690	**32,926**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.2%**	**15.5%**	**0.4%**	**23.3%**	**-0.4%**	**100.0%**	
	7,128,387	1,799,456	44,797	2,716,533	-43,412	11,645,761	250,635
Outpatient Revenue ($)	**22.1%**	**12.6%**	**0.2%**	**62.2%**	**2.9%**	**100.0%**	
	8,053,404	4,617,630	55,977	22,709,014	1,069,727	36,505,752	690,022

Total Charity Care Expense **940,657**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	213
Number of Live Births:	213
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	64

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	366	26	0
Total Newborn Patient Days			**392**

Laboratory Studies

Inpatient Studies	24,138
Outpatient Studies	77,144
Studies Performed Under Contract	5,699

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	81	124	255	356	611	3.1	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	82	88	231	222	453	2.8	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	18	85	97	358	455	5.4	4.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	8	218	25	637	662	3.1	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	156	47	369	416	2.8	2.4
Totals	**0**	**0**	**4**	**4**	**206**	**671**	**655**	**1942**	**2597**	**3.2**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	63	570	95	791	886	1.5	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,860
Patients Admitted from Emergency:		628
Total ED Visits (Emergency+Trauma):		**8,860**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,926**
Outpatient Visits at the Hospital/ Campus:	32,926
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	974	6,082	0
Nuclear Medicine	0	1	0	0	235
Mammography	1	0	0	1,990	0
Ultrasound	2	0	386	2,996	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	525	3,369	0
Magnetic Resonance Imaging	0	1	0	0	795

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	39
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ken Bowman, CEO
ADMINSTRATOR PHONE	815-381-8500
OWNERSHIP:	Van Matre Rehabilitation Hospital, LLC
OPERATOR:	HealthSouth Corporation
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	91.1%
Black	6.4%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.7%
Unknown:	0.1%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	61	61	61	1,494	19,050	0	12.8	52.2	85.6	85.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**61**			**1,494**	**19,050**	**0**	**12.8**	**52.2**	**85.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.5%**	**6.6%**	**15.9%**	**10.0%**	**0.1%**	**0.0%**	
	1008	98	238	149	1	0	**1,494**
Outpatients	**4.0%**	**0.6%**	**54.6%**	**40.2%**	**0.6%**	**0.0%**	
	189	30	2613	1922	29	0	**4,783**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.4%**	**6.0%**	**16.9%**	**6.3%**	**0.4%**	**100.0%**	
	18,132,284	1,546,764	4,347,713	1,622,925	108,098	25,757,784	0
Outpatient Revenue ($)	**18.0%**	**1.6%**	**35.8%**	**37.4%**	**7.2%**	**100.0%**	
	259,142	23,493	515,310	538,348	103,878	1,440,171	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**8,353**
Outpatient Visits at the Hospital/ Campus:	8,353
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	647	90	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	161
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jennifer (Farnbauch) Lamont
ADMINSTRATOR PHONE	708-763-2531
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Court

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	16.7%
Black	69.9%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	12.8%

Patients by Ethnicity

Hispanic or Latino:	8.1%
Not Hispanic or Latino:	87.1%
Unknown:	4.8%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	101	101	5,277	22,500	1,598	4.6	66.0	48.9	65.4
0-14 Years				*0*	*0*					
15-44 Years				*1,052*	*3,555*					
45-64 Years				*1,992*	*8,326*					
65-74 Years				*1,015*	*4,688*					
75 Years +				*1,218*	*5,931*					
Pediatric	5	5	5	17	29	0	1.7	0.1	1.6	1.6
Intensive Care	24	14	14	1,163	2,310	6	2.0	6.3	26.4	45.3
Direct Admission				*958*	*1,640*					
Transfers				*205*	*670*					
Obstetric/Gynecology	20	20	20	1,656	4,022	89	2.5	11.3	56.3	56.3
Maternity				*1,641*	*3,985*					
Clean Gynecology				*15*	*37*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	36	650	10,509	0	16.2	28.8	57.6	68.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**234**			**8,558**	**39,370**	**1,693**	**4.8**	**112.5**	**48.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.3%**	**14.3%**	**0.0%**	**53.9%**	**1.0%**	**1.4%**	
	2509	1226	0	4612	89	122	**8,558**
Outpatients	**17.0%**	**12.5%**	**0.0%**	**65.7%**	**2.3%**	**2.6%**	
	26299	19296	0	101770	3589	3955	**154,909**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.6%**	**24.6%**	**0.0%**	**40.7%**	**0.1%**	**100.0%**	
	29,680,742	21,067,276	0	34,884,720	95,018	85,727,756	512,361
Outpatient Revenue ($)	**22.1%**	**5.0%**	**0.0%**	**70.7%**	**2.1%**	**100.0%**	
	11,935,716	2,696,709	0	38,191,833	1,159,770	53,984,028	1,252,884

Total Charity Care Expense **1,765,245**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,578
Number of Live Births:	1,566
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	363

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	8	0
Patient Days	2,587	1,504	0
Total Newborn Patient Days			**4,091**

Laboratory Studies

Inpatient Studies	304,799
Outpatient Studies	136,050
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	89	125	367	238	605	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	796	1267	1453	1833	3286	1.8	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	147	499	388	757	1145	2.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	662	2	821	823	2.0	1.2
Orthopedic	0	0	0	0	254	436	813	852	1665	3.2	2.0
Otolaryngology	0	0	0	0	9	26	16	36	52	1.8	1.4
Plastic Surgery	0	0	0	0	3	61	9	184	193	3.0	3.0
Podiatry	0	0	0	0	5	131	7	215	222	1.4	1.6
Thoracic	0	0	0	0	12	2	30	4	34	2.5	2.0
Urology	0	0	0	0	98	282	247	522	769	2.5	1.9
Totals	**0**	**0**	**8**	**8**	**1414**	**3491**	**3332**	**5462**	**8794**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	610	3925	1211	7018	8229	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		50,497
Patients Admitted from Emergency:		5,366
Total ED Visits (Emergency+Trauma):		**50,497**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**154,909**
Outpatient Visits at the Hospital/ Campus:	100,071
Outpatient Visits Offsite/off campus	54,838

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**706**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	518
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	188
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**20**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	20
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	12

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	8,586	30,816	0
Nuclear Medicine	3	0	478	725	0
Mammography	3	0	0	20,286	0
Ultrasound	14	0	2,702	14,913	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			934	1,505	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	5	0	3,583	8,441	0
Magnetic Resonance Imaging	3	0	497	2,911	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jennifer (Farnbauch) Lamont
ADMINSTRATOR PHONE	708-763-2531
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	28.9%
Black	41.5%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	28.9%

Patients by Ethnicity

Hispanic or Latino:	26.8%
Not Hispanic or Latino:	71.9%
Unknown:	1.4%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	61	57	2,409	10,912	1,163	5.0	33.1	29.8	54.2
0-14 Years				*0*	*0*					
15-44 Years				*625*	*1,929*					
45-64 Years				*906*	*3,944*					
65-74 Years				*352*	*1,981*					
75 Years +				*526*	*3,058*					
Pediatric	5	5	5	42	100	0	2.4	0.3	5.5	5.5
Intensive Care	12	12	12	663	1,983	11	3.0	5.5	45.5	45.5
Direct Admission				*570*	*1,559*					
Transfers				*93*	*424*					
Obstetric/Gynecology	24	24	15	1,056	2,297	81	2.3	6.5	27.1	27.1
Maternity				*1,044*	*2,261*					
Clean Gynecology				*12*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	50	50	43	1,056	10,907	3	10.3	29.9	59.8	59.8
Rehabilitation	28	20	18	271	3,897	8	14.4	10.7	38.2	53.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**230**			**5,404**	**30,096**	**1,266**	**5.8**	**85.9**	**37.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.3%**	**22.1%**	**0.0%**	**49.5%**	**1.1%**	**1.0%**	
	1420	1192	0	2677	60	54	**5,403**
Outpatients	**13.3%**	**15.5%**	**0.0%**	**63.7%**	**5.8%**	**1.7%**	
	5442	6381	0	26162	2388	686	**41,059**

Financial Year Reported: 1/31/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.5%**	**30.0%**	**0.0%**	**35.9%**	**0.6%**	**100.0%**	
	16,134,208	14,462,027	0	17,309,778	297,882	48,203,895	277,242
Outpatient Revenue ($)	**19.7%**	**7.8%**	**0.0%**	**65.8%**	**6.7%**	**100.0%**	
	2,746,985	1,093,016	0	9,190,047	939,287	13,969,335	491,493

Total Charity Care Expense **768,735**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	990
Number of Live Births:	989
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	345

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	1,747	529	0
Total Newborn Patient Days			**2,276**

Laboratory Studies

Inpatient Studies	140,162
Outpatient Studies	56,777
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	490	740	590	635	1225	1.2	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	24	307	36	369	405	1.5	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	215	0	194	194	0.0	0.9
Orthopedic	0	0	0	0	149	141	400	172	572	2.7	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	11	36	13	47	60	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	56	113	67	151	218	1.2	1.3
Totals	**0**	**0**	**6**	**6**	**730**	**1552**	**1106**	**1568**	**2674**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	222	715	142	432	574	0.6	0.6
Laser Eye Procedures	0	0	1	1	0	32	0	32	32	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Psych ECTs	0	0	1	1	242	0	77	0	77	0.3	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		18,862
Patients Admitted from Emergency:		2,781
Total ED Visits (Emergency+Trauma):		**18,862**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**41,059**
Outpatient Visits at the Hospital/ Campus:	41,059
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**256**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	196
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	58
EP Catheterizations (15+)	2

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	3,302	14,294	0
Nuclear Medicine	3	0	342	298	0
Mammography	3	0	0	3,285	0
Ultrasound	4	0	750	5,620	0
Angiography	2	0			
Diagnostic Angiography			55	37	0
Interventional Angiography			82	54	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	682	5,371	0
Magnetic Resonance Imaging	1	0	357	592	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Charles Nordyke
ADMINSTRATOR PHONE	217-494-6991
OWNERSHIP:	Vibra Healthcare LLC
OPERATOR:	Vibra Hospital of Springfield, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	79.0%
Black	15.7%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	40.5%
Not Hispanic or Latino:	54.4%
Unknown:	5.0%

IDPH Number:	5900
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	32	32	338	9211	0	27.3	25.2	50.5	78.9
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**338**	**9,211**	**0**	**27.3**	**25.2**	**50.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.5%**	**0.6%**	**0.0%**	**37.9%**	**0.0%**	**0.0%**	
	208	2	0	128	0	0	**338**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.5%**	**1.4%**	**0.0%**	**34.2%**	**0.0%**	**100.0%**	
	9,846,863	206,583	0	5,217,781	0	15,271,227	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Type!**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,894
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	959	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE	847-360-3000
OWNERSHIP:	COMMUNITY HEALTH SYSTEMS
OPERATOR:	COMMUNITY HEALTH SYSTEMS
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	67.8%
Black	29.1%
American Indian	0.1%
Asian	1.0%
Hawaiian/ Pacific	0.7%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	21.6%
Not Hispanic or Latino:	75.6%
Unknown:	2.8%

IDPH Number:	5397
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	130	127	7,862	32,707	2,304	4.5	95.9	58.1	73.8
0-14 Years				*0*	*0*					
15-44 Years				*1,815*	*5,292*					
45-64 Years				*2,935*	*11,947*					
65-74 Years				*1,294*	*6,108*					
75 Years +				*1,818*	*9,360*					
Pediatric	11	10	7	425	1,189	0	2.8	3.3	29.6	32.6
Intensive Care	23	23	23	1,333	5,588	0	4.2	15.3	66.6	66.6
Direct Admission				*929*	*4,148*					
Transfers				*404*	*1,440*					
Obstetric/Gynecology	29	27	20	1,358	3,287	40	2.4	9.1	31.4	33.8
Maternity				*1,358*	*3,287*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**228**			**10,574**	**42,771**	**2,344**	**4.3**	**123.6**	**54.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.8%**	**36.1%**	**1.2%**	**17.4%**	**3.2%**	**1.4%**	
	4541	4016	135	1934	352	153	**11,131**
Outpatients	**24.8%**	**41.2%**	**1.0%**	**29.5%**	**3.0%**	**0.4%**	
	35067	58214	1428	41713	4217	610	**141,249**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.2%**	**23.8%**	**6.3%**	**21.1%**	**10.6%**	**100.0%**	
	41,371,882	25,750,675	6,840,871	22,855,519	11,478,121	108,297,068	1,114,933
Outpatient Revenue ($)	**21.6%**	**11.3%**	**13.1%**	**36.7%**	**17.3%**	**100.0%**	
	14,357,634	7,487,998	8,706,994	24,386,380	11,486,051	66,425,057	347,553

Total Charity Care Expense
1,462,486

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	1,275
Number of Live Births:	1,274
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	341

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,507	170	79
Total Newborn Patient Days			**2,756**

Laboratory Studies

Inpatient Studies	381,898
Outpatient Studies	241,145
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	150	125	250	4	254	1.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1750	939	3303	1100	4403	1.9	1.2
Gastroenterology	0	0	2	2	484	1449	370	746	1116	0.8	0.5
Neurology	0	0	0	0	2	0	4	0	4	2.0	0.0
OB/Gynecology	0	0	0	0	215	486	343	508	851	1.6	1.0
Oral/Maxillofacial	0	0	0	0	2	7	5	13	18	2.5	1.9
Ophthalmology	0	0	0	0	0	95	0	79	79	0.0	0.8
Orthopedic	0	0	0	0	26	404	50	635	685	1.9	1.6
Otolaryngology	0	0	0	0	6	205	15	227	242	2.5	1.1
Plastic Surgery	0	0	0	0	2	13	7	18	25	3.5	1.4
Podiatry	0	0	0	0	2	36	6	60	66	3.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	19	161	31	110	141	1.6	0.7
Totals	**0**	**0**	**11**	**11**	**2658**	**3920**	**4384**	**3500**	**7884**	**1.6**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	111	22	129	151	1.2	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		45,354
Patients Admitted from Emergency:		7,897
Total ED Visits (Emergency+Trauma):		**45,354**

Free-Standing Emergency Center

Beds in Free-Standing Centers	7
Patient Visits in Free-Standing Centers	12,789
Hospital Admissions from Free-Standing Center	5

Outpatient Service Data

Total Outpatient Visits	**140,639**
Outpatient Visits at the Hospital/ Campus:	90,842
Outpatient Visits Offsite/off campus	49,797

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,104**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	790
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	265
EP Catheterizations (15+)	49

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**67**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	67
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	15,268	43,514	0
Nuclear Medicine	8	0	859	1,035	0
Mammography	6	0	7	10,685	0
Ultrasound	11	0	2,043	7,869	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,225	665	0
Positron Emission Tomography (PET)	0	1	0	0	107
Computerized Axial Tomography (CAT)	5	0	6,331	8,763	0
Magnetic Resonance Imaging	4	0	1,333	1,888	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE	847-360-3000
OWNERSHIP:	COMMUNITY HEALTH SYSTEM
OPERATOR:	COMMUNITY HEALTH SYSTEM
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	2615 West Washington **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	70.6%
Black	25.9%
American Indian	0.2%
Asian	1.4%
Hawaiian/ Pacific	0.2%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	16.8%
Not Hispanic or Latino:	80.2%
Unknown:	2.9%

IDPH Number:	5405
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	46	42	36	1,450	8,946	0	6.2	24.5	53.3	58.4
Rehabilitation	25	25	17	260	3,476	0	13.4	9.5	38.1	38.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**71**			**1,710**	**12,422**	**0**	**7.3**	**34.0**	**47.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.0%**	**51.1%**	**1.2%**	**22.5%**	**1.0%**	**0.2%**	
	411	875	21	386	17	3	**1,713**
Outpatients	**8.4%**	**66.3%**	**1.0%**	**16.2%**	**7.5%**	**0.6%**	
	1008	7980	116	1947	901	76	**12,028**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.7%**	**12.6%**	**-0.2%**	**45.7%**	**5.1%**	**100.0%**	
	9,799,292	3,365,029	-42,210	12,195,856	1,356,765	26,674,732	11,072
Outpatient Revenue ($)	**10.2%**	**-2.2%**	**27.2%**	**2.6%**	**62.2%**	**100.0%**	
	742,856	-157,371	1,978,150	186,243	4,530,232	7,280,110	96,271

Total Charity Care Expense **107,343**

Total Charity Care as % of Net Revenue **0.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	17,444
Outpatient Studies	31,621
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		11,787
Patients Admitted from Emergency:		799
Total ED Visits (Emergency+Trauma):		**11,787**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**11,952**
Outpatient Visits at the Hospital/ Campus:	11,952
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	165	3,147	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	13	429	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	54	1,637	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J. J. PURVIS
ADMINSTRATOR PHONE	618-263-6300
OWNERSHIP:	WABASH GENERAL HOSPITAL DISTRICT
OPERATOR:	WABASH GENERAL HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1418 College Drive **CITY:** Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	98.7%
Black	0.3%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.2%
Unknown:	0.7%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	712	2,384	282	3.7	7.3	29.2	29.2
0-14 Years				*0*	*0*					
15-44 Years				*51*	*132*					
45-64 Years				*174*	*532*					
65-74 Years				*171*	*570*					
75 Years +				*316*	*1,150*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**25**			**712**	**2,384**	**282**	**3.7**	**7.3**	**29.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.8%**	**8.1%**	**0.1%**	**19.5%**	**1.4%**	**0.0%**	
	504	58	1	139	10	0	**712**
Outpatients	**37.8%**	**20.1%**	**0.3%**	**35.4%**	**6.4%**	**0.0%**	
	19601	10412	164	18350	3292	13	**51,832**

Financial Year Reported: 1/1/2015 *to* 12/31/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.0%**	**2.6%**	**0.1%**	**43.8%**	**0.5%**	**100.0%**	
	7,553,940	372,985	14,986	6,234,665	64,768	14,241,344	0
Outpatient Revenue ($)	**36.2%**	**8.5%**	**0.9%**	**49.5%**	**4.9%**	**100.0%**	
	7,247,076	1,695,230	176,578	9,906,042	971,660	19,996,586	19,409

Total Charity Care Expense **19,409**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,244
Outpatient Studies	84,642
Studies Performed Under Contract	7,685

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	50	536	41	441	482	0.8	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	16	0	16	16	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	278	539	831	858	1689	3.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**328**	**1091**	**872**	**1315**	**2187**	**2.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,767
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		5,982
Patients Admitted from Emergency:		317
Total ED Visits (Emergency+Trauma):		**7,749**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**51,832**
Outpatient Visits at the Hospital/ Campus:	49,703
Outpatient Visits Offsite/off campus	2,129

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	990	13,879	0
Nuclear Medicine	0	1	8	217	0
Mammography	0	1	0	750	0
Ultrasound	1	0	168	1,246	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	11	0
Computerized Axial Tomography (CAT)	1	0	99	2,281	0
Magnetic Resonance Imaging	0	1	15	616	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy Newby
ADMINSTRATOR PHONE	618-327-2200
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue **CITY:** Nashville **COUNTY:** Washington County

Patients by Race

White	97.3%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.2%
Unknown:	1.8%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	85	232	22	3.0	0.7	3.2	3.2
0-14 Years				*0*	*0*					
15-44 Years				*11*	*22*					
45-64 Years				*10*	*29*					
65-74 Years				*7*	*15*					
75 Years +				*57*	*166*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	21	9,181	0	437.2	25.2	89.8	89.8
Swing Beds			5	113	1,749		15.5	4.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	*0*					*0*				
Facility Utilization	**50**			**219**	**11,162**	**22**	**51.1**	**30.6**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.9%**	**4.1%**	**0.0%**	**11.0%**	**10.0%**	**0.0%**	
	164	9	0	24	22	0	**219**
Outpatients	**33.9%**	**15.0%**	**2.0%**	**43.9%**	**5.0%**	**0.2%**	
	11245	4961	662	14553	1654	53	**33,128**

Financial Year Reported: 5/1/2014 *to* 4/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.6%**	**1.2%**	**0.0%**	**6.6%**	**48.4%**	**100.0%**	
	1,096,533	31,283	981	166,996	1,217,507	2,513,300	3,707
Outpatient Revenue ($)	**38.7%**	**13.4%**	**0.8%**	**44.9%**	**2.3%**	**100.0%**	
	4,384,927	1,515,106	85,170	5,094,306	261,996	11,341,505	38,507

Total Charity Care Expense
42,214

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,390
Outpatient Studies	36,859
Studies Performed Under Contract	3,370

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	103	2	144	146	2.0	1.4
Gastroenterology	0	0	0	0	0	327	0	190	190	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	6	6	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	93	0	45	45	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	7	7	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**1**	**538**	**2**	**392**	**394**	**2.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	0	190	0	88	88	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		2,680
Patients Admitted from Emergency:		62
Total ED Visits (Emergency+Trauma):		**2,680**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,075**
Outpatient Visits at the Hospital/ Campus:	33,075
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	100	2,707	0
Nuclear Medicine	0	1	0	0	78
Mammography	1	0	0	554	0
Ultrasound	1	0	14	626	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	10	1,205	0
Magnetic Resonance Imaging	0	1	0	0	156

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrpy			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2015 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.