

Recycling & Recycled Paper Procurement Update

State Fiscal Year 2005

**State of Illinois
Rod R. Blagojevich, Governor**

**Paul Campbell, Director
Department of Central Management Services**

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November 4, 2005

To the Honorable Members of the General Assembly:

I am pleased to submit the Recycling and Recycled Paper Procurement Update Report for Fiscal Year 2005.

China's demand for recovered fiber is among the top trends driving the global paper market. Old corrugated containers and old newspapers (OCC and ONP)—and to some extent mixed paper—are the grades getting the most attention on the world stage. Demand in North America for OCC is declining because goods that require packaging are not being manufactured in that region.

The current conditions have permitted I-Cycle to receive payments for material from Springfield markets during this reporting period. However, in Springfield, I-Cycle again this year continues to pay a vendor to process cardboard for recycling.

In addition to our hands-on recycling activities, the Department of Central Management Services (CMS), through the state's procurement process purchases various recycled paper products for state agencies, boards, commissions, and universities. The CMS Division of Procurement Services continues to purchase other items with high-recycled content, including laser printer cartridges, pencils, recycling bins, and products made with plastic.

CMS is strongly committed to the ongoing improvement of the state's recycling and recycled purchasing activities. Your continued support of these initiatives and goals is very much appreciated.

Sincerely,

Paul Campbell
Director

FY 2005 Program Accomplishments:

~ Ameritech, McLeod and State of Illinois phone books were recycled by 12 Springfield-based state agencies.

~ Continued Book recycling drop-off locations throughout the Springfield area.

~ I-CYCLE worked as a member of the Governor's Green Illinois Council serving on the Technical Assistance and Education & Outreach sub-committees. I-CYCLE also worked with a GIC ad hoc committee to expand recycling at the Capitol & Stratton Buildings. The Committee continues to make progress on this expansion.

~ Continued Plastic recycling programs at EPA Springfield Headquarters and DNR Headquarters in FY05.

~ Continued Pilot Program for recycling fluorescent and high intensity discharge (HID) lamps at 14 state facilities lighting more than 2.4 million square feet.

I-CYCLE Program Statistics

The Solid Waste Management Act (SWMA) directs the Department of Central Management Services (CMS) to implement recycling programs in state offices and facilities. Sites range from those as large as the James R. Thompson Center in Chicago and the Willard Ice Building in Springfield to individual agency field offices statewide. Statistics for FY2005 are as follows:

Number of overall participating sites:	251
Sites recycling white & mixed paper:	251
Sites recycling white paper only:	21
Sites recycling cardboard:	41 (approx.)
Sites recycling plastics:	3

Paper and cardboard are the primary materials recycled through the program. Site output, vendor availability or limitation, and market fluctuations all play a role in determining what materials a site recycles.

The tonnage as reported is no longer accrued. I-CYCLE coordinates arrangements with vendors in different regions to collect paper from state locations on a no charge/no pay basis. This means the vendor collects the material at no charge, keeping the proceeds in return. Since these collections are usually combined with the vendor's regular routes, weights for these sites are not available.

FY2005 Comparison Statistics:

Category	Fiscal Year 2004	Fiscal Year 2005
Participating sites	249	251
Participating employees	43,027	43,061
Total paper/Cardboard	41	41
Plastic recycling	3	3



Recycled Paper Procurement Statistics

Recycled Paper and Paper Products Summary

The following tables summarize the recycled paper and paper products procured by CMS for state agencies during the past two fiscal years. Besides the office paper and envelopes purchase by the CMS Printing Division, the Procurement Services Division (PSD) purchases paper products such as toilet tissue, napkins, and paper towels for state agencies.

Comparative numbers of FY2005 are as follows:

<u>FY05</u>	Non-Recycled Content \$	Recycled Content \$	Total \$	% Recycled Products
<u>Printing Div.</u>				
FY05 Paper	\$3,192,528	\$1,369,841	\$4,562,370	30%
FY05 Env.	<u>1,061,951</u>	<u>701,408</u>	<u>1,763,359</u>	40%
	\$4,254,479	\$2,071,249	\$6,325,729	33%
<u>PSD</u>				
FY05 Paper Products	\$1,853,978	\$1,015,997	\$2,869,975	35%
FY05 Total	\$6,108,457	\$3,087,246	\$9,195,704	34%

(Note: In addition, FY05 outside printing contracts bid by CMS Printing Division, using Recycled Paper, totaled \$1,760,727)

**FY 2005 RECYCLED PRODUCTS
PURCHASED BY PROCUREMENT SERVICES DIVISION
Recycled Content
Product Procurement Summary Comparison**

The following summarizes recycled content products other than paper purchased through CMS's Division of Procurement Services.

	Total Purchased		Total Virgin		Total Recycled		Percent Recycled	
	FY04	FY05	FY04	FY05	FY04	FY05	FY04	FY05
Barricades, Type II	\$55,644	\$48,720	\$12,075	\$38,688	\$43,580	\$10,032	78%	21%
Corrugated Boxes	\$225,702	\$181,503	\$0	\$0	\$225,702	\$181,503	100%	100%
Date/Appoint Books/Calendar	\$122,091	\$97,011	\$22,952	\$13,799	\$99,140	\$83,212	81%	86%
Oil, Motor ReRefined	\$50,901	\$47,860	\$23,232	\$18,418	\$27,669	\$29,442	54%	62%
Park/Playground Equipment	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
Pencils	\$821	\$0	\$583	\$0	\$238	\$0	29%	0%
Traffic Cones, Vinyl	\$19,068	\$12,575	\$18,400	\$9,262	\$666	\$3,313	04%	26%
Laser Printer Cartridges	\$845,343	\$946,098	\$38,184	\$110	\$807,159	\$945,988	95%	99%
TOTAL	\$1,319,581	\$1,333,767	\$115,426	\$80,277	\$1,204,154	\$1,253,490	91%	94%



Offices of the following state agencies and entities are involved in I-CYCLE:

*Board of Elections
Civil Service Commission
Comprehensive Health Insurance Commission
Environmental Protection Agency
Financial Institutions
Historic Preservation Agency
Fourth District Appellate Court
Illinois Board of Higher Education
Illinois Community College Board
Illinois Court of Claims
Illinois Deaf and Hard-of-Hearing Commission
Illinois Department of Agriculture
Illinois Department on Aging
Illinois Department of Central Management Services
Illinois Department of Children and Family Services
Illinois Department of Commerce and Community Affairs
Illinois Department of Corrections
Illinois Department of Employment Security
Illinois Department of Human Rights
Illinois Department of Human Services
Illinois Department of Insurance
Illinois Department of Lottery
Illinois Department of Military Affairs
Illinois Department of Natural Resources
Illinois Department of Nuclear Safety
Illinois Department of Professional Regulation
Illinois Department of Public Aid
Illinois Department of Public Health
Illinois Department of Revenue
Illinois Department of Transportation
Illinois Department of Veteran's Affairs
Illinois Emergency Management Agency
Illinois Industrial Commission
Illinois General Assembly
Illinois Law Enforcement and Standards Training Board
Illinois Occupational Information Coordinating Committee
Illinois Planning Council on Developmental Disabilities
Illinois Prisoner Review Board
Illinois Rural Bond Bank
Illinois State Police
Illinois Student Assistance Commission
Illinois Supreme Court
Office of the Governor
Office of the Lieutenant Governor
Office of the Attorney General
Office of the Secretary of State
Office of the Comptroller
Office of the Treasurer
Office of the Auditor General
Office of Banks and Real Estate
State Appellate Defender's Office
State Appellate Prosecutor's Office
State Board of Education
State Fire Marshal's Office
State Retirement Systems
Teacher's Retirement System*