

State of Illinois
Business Enterprise Program
Fiscal Year 2006
Annual Report



Rod R. Blagojevich
GOVERNOR

Paul J. Campbell
DIRECTOR

CMS

ILLINOIS
DEPARTMENT OF CENTRAL
MANAGEMENT SERVICES



ILLINOIS

Rod R. Blagojevich, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Paul J. Campbell, Director

March 1, 2007

The Honorable Rod R. Blagojevich
Governor of the State of Illinois
207 State House
Springfield, IL 62706

Dear Governor Blagojevich,

Following is the annual report on the State of Illinois Business Enterprise Program for Minorities, Female and Persons with Disabilities (BEP). In Fiscal Year 2006, more than \$395 million in state agency and university contracts were awarded to qualified vendors, nearly double the original statutory goal of 12 percent of spending subject to the goal.

While our achievements have been substantial, we are working to make them even better. We continue to look for opportunities to enhance BEP by increasing our outreach, expanding our vendor base, streamlining our processes, improving our reporting capability and encouraging even more prospective suppliers of needed goods and services to compete for State business - to ensure that every state agency and university has the ability to meet their goals for the purchase of goods and services from BEP-certified firms.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul J. Campbell", is written over a large, stylized, light-colored scribble.

Paul J. Campbell
Director

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Business Enterprise Program FY06 Annual Report

EXECUTIVE SUMMARY

Governor commits State to expand opportunities for small and diverse Illinois businesses

Gov. Blagojevich is committed to helping small and diverse businesses grow and prosper by doing business with the State of Illinois. Under his leadership, the State is actively working to expand access and opportunities for entrepreneurs through the Business Enterprise Program (BEP) and other key procurement initiatives led by the Department of Central Management Services (CMS).

The Business Enterprise Act was enacted in 1984 to provide for the promotion and utilization of diverse businesses – that is, firms certified by BEP as being owned by minorities, women, or persons with disabilities – within the State’s procurement system. The Act established a minimum overall participation goal of 12% that applies to the agencies and universities under the purview of the Office of the Governor, and was subsequently extended through September 2008. In 1998, the Business Enterprise Council adopted an agency participation goal of 19%.

This FY06 report highlights the program’s key accomplishments, identifies the total possible “universe” of dollars subject to goal and provides a breakdown of achievement levels by statutory demographic categories and a list of the goals and achievements for each agency and university.

To understand this report, it’s vital to understand how CMS and the State achieve these numbers. As the procurement experts that help State agencies purchase the products and services they need to operate, CMS has introduced a number of innovations to achieve these results – and to pave the way for the program’s continued growth. CMS has built a statewide purchasing system, created powerful new procurement tools, educated State purchasing officers and aggressively expanded its outreach efforts to inform diverse Illinois companies how they can compete for the State’s business.

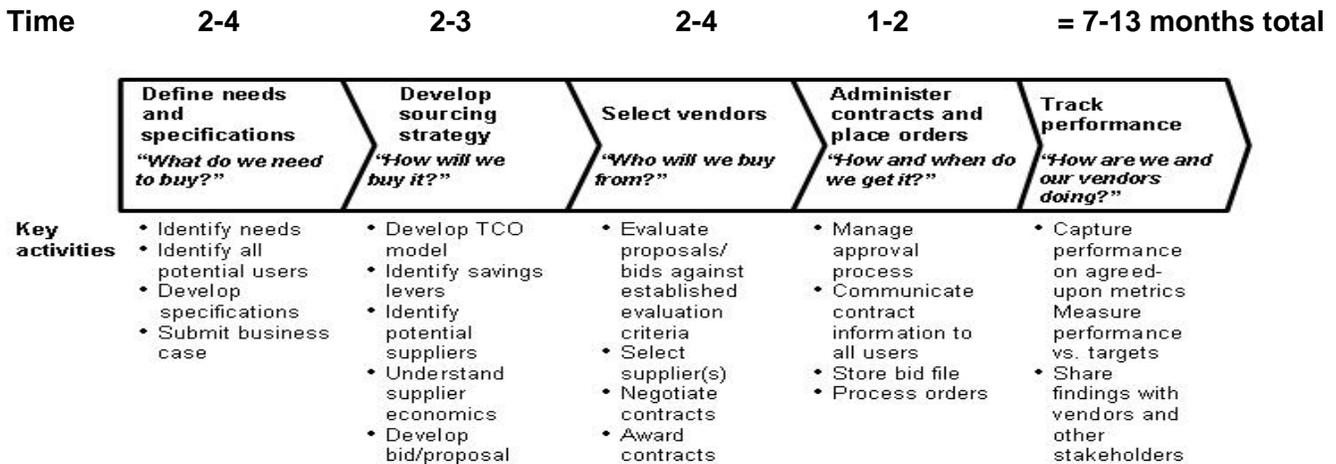
Creation of statewide procurement network gives small and diverse businesses chance to compete

During the first two years of the Blagojevich Administration, CMS reorganized, streamlined and strengthened the State’s procurement operations into the Bureau of Strategic Sourcing and Procurement – a feat which has led to repeated, national recognition. The National Association of State Procurement Officials recognized CMS with its highest honor, a Gold Cronin Award, in 2004, and *Government Procurement Journal* profiled the coordinated statewide purchasing network in its cover story in June 2006. CMS has built a statewide network of State Purchasing Officers, provided purchasing tools, expertise and guidance, and worked to integrate the Business Enterprise Program and the Small Business Set-Aside Program directly into the State’s procurement process.

“The Small Business Set-Aside and Business Enterprise Programs are important tools to help small and minority business owners compete with larger companies. Business owners can easily register for these programs and they should know that doing business with the state can be a great way to grow their business.”

- Rep. David Miller (D-Dolton)

Below is a timeline showing the five phases of the State of Illinois' award-winning procurement process, with an estimated time (in months) for the completion of the activity in each phase.



This consistent, coherent and transparent process was introduced in the State of Illinois in 2004. Since then, CMS has worked to fully integrate the State's Business Enterprise Program and Small-Business Set-Aside program directly into the process. Overall, the experts in CMS Bureau of Strategic Sourcing and Procurement and the Business Enterprise Program convene monthly meetings and provide guidance to the network of State Purchasing Officers to help State agencies reach their BEP goals.

This coordinated effort is beginning to show real results. In FY06, the number of contracts agencies awarded to BEP-certified firms more than doubled from the previous year, from less than 7,000 to more than 17,000. This growth demonstrates that the State has increased access and expanded opportunities for small and diverse businesses.

New subcontracting policy paves way for continued growth in State's BEP spending

CMS has created a significant and powerful new tool to fuel the continued growth of the Business Enterprise Program: the agency has begun requiring that large State contracts specifically include opportunities for BEP-certified entrepreneurs. To implement the tool, in the second phase (developing sourcing strategy), CMS helps agencies identify the target BEP percentage participation goal for each appropriate contract. In the third phase (selecting vendors), CMS helps evaluate bidders' subcontracting plans to verify that participating BEP firms will gain the opportunity to grow their capacity. And in the fifth phase, CMS provides monitoring assistance to help agencies ensure that the vendors are in compliance with their contracted participation goals.

The policy change has already begun bearing fruit: the first such contract, a statewide award for office supplies, is expected to generate \$3 million in business for three BEP-certified firms over the life of the contract. In the first full year under the new policy (calendar year 2006), State agencies posted 30 requests for proposal that will generate an additional \$60 million for diverse firms over the lives of these contracts.

These additional opportunities for BEP-certified companies created by the new policy will pay dividends over time. Due to the inherent length of the State's procurement cycle, which is predicated on appropriate integrity, thoroughness and oversight throughout the process, the results from introducing the new tool into the Statewide procurement process will not appear immediately.

Even with the State's streamlined network, a typical procurement takes over a year to complete, from the creation of a procurement business case to a signed contract and implementation. Consequently, new policies such as this will translate into dollars spent with diverse firms only after 6-12 months at a minimum, and often the process will take another 12 months for State agencies to begin full use of the contract, at which point moneys will flow to BEP-certified firms. The important point, however, is that the new policy tool has been introduced into the "pipeline" and is expected to reap rewards for diverse businesses for years to come.

Sell2Illinois initiative marks launch of aggressive outreach effort to enlist new State vendors

In 2006, CMS launched an aggressive outreach initiative to highlight how small and diverse entrepreneurs across the state can **Sell2Illinois** – and expand their capacity, enhance their credentials and grow their revenues – by making the State their next customer.

"Not only have we created new positions and hired 5 people in Springfield already, but we plan to add 10 more jobs as our program develops. Does the Business Enterprise Program work for the State of Illinois? Just add up the numbers and the answer is obviously yes."

- Maria Bethencourt, President, Alpha Logistics Service

CMS has led many efforts to engage small and diverse firms. In 2006, to tout the Sell2Illinois initiative, Director Paul Campbell and other CMS officials spoke at nearly 100 workshops, civic organization and business events around the state – and hosted a Sell2Illinois Opportunity Summit in South Holland that reached hundreds of entrepreneurs. Many small, diverse firms have indicated that they value winning a State contract because the State can represent an "anchor" client to help them gain access to the capital they need to grow their business. CMS also ran a print and radio ad campaign to reach small and minority businesses and continues to promote the program through local chambers of commerce and other business groups.

Importantly, the agency also launched a new online capability to help potential vendors navigate through and participate in the State's streamlined procurement process – and learn about current and upcoming opportunities for them to sell their goods and services to State agencies. Potential suppliers now can register their businesses, and gain access to people and resources that can help them navigate the process – by visiting www.sell2.illinois.gov.

"The Women's Business Development Center and the Women Business Enterprises are excited about the new business opportunities with state agencies. We now see there is better access to state contracting."

- Hedy Ratner, Co-President, Women's Business Development Center

State's FY06 BEP spending exceeds both 12% statutory goal and 19% agency participation goal

We are proud to report that in Fiscal Year 2006 BEP-certified firms were awarded more than \$395 million in State contracts for goods and services, which represents approximately 22% of the State's spending subject to goal – well above the 19% goal and nearly double the statutory 12% minimum.

"State government can be an important force to enable opportunities for small and minority-owned businesses, and these results show that Gov. Blagojevich's efforts to support these entrepreneurs are moving in the right direction."

- Larry Ivory, President & CEO, Illinois State Black Chamber of Commerce

State agencies' FY06 BEP results amount to the impressive sum of nearly \$400 million and yet that does **not** include the State's significant amount of spending with diverse firms in several categories:

- Former BEP-certified firms who have graduated from the program
- Companies who serve as subcontractors on State contracts
- State vendors who are eligible for BEP but not certified in the program

For example, the BEP FY06 results do not include contracts or subcontracts awarded to diverse firms that have grown too large to fit under the \$27 million annual revenue threshold to qualify for BEP certification. A number of former BEP companies have continued to win State business, after the company has "graduated" from the BEP program because of the growth in its annual revenue. This helps demonstrate that the program is achieving its goal of helping small firms build capacity.

And that number does not count the many other diverse firms who benefit by performing work or providing services to State agencies under subcontracting opportunities. Nor does it include small, diverse companies who have won State business but who have not yet applied for or received BEP certification.

Business Enterprise Program meets FY06 target spending and looks to future growth in program

In summary, the State of Illinois Business Enterprise Program has managed to meet and exceed its 19% agency participation spending goal in Fiscal Year 2006, with State agencies spending nearly \$400 million with BEP firms. In addition, the number of contracts that State agencies awarded to BEP-certified firms more than doubled last year, to more than 17,000, which gives firms an important foothold: the State can serve as a valuable "anchor" client to help entrepreneurs gain access to the capital they need to continue to increase their capabilities and grow their revenues.

The State's main procurement agency, CMS, has built a statewide organization and integrated into this network two important programs specifically designed to help small and diverse businesses. CMS has educated and trained purchasing officials in State agencies, provided updated databases of certified diverse firms, created a powerful policy tool that instructs agencies to mandate subcontracting opportunities for BEP-certified companies, and conducted an extensive, statewide outreach campaign to inform entrepreneurs of their eligibility. These efforts have set the stage for what CMS expects to be continued and long-lasting growth in the Business Enterprise Program.

Three Year Summary At - A - Glance

Fiscal Year 2006		<u>% Of Minimum</u>
Dollars Subject To Goal/Target	\$ 1,827,117,610	
Statutory Minimum Total Goal	\$ 219,254,113	
Total Achievement	\$ 395,169,852	180.23%
<u>Sub-Goal Achievement*</u>		
FCE Achievement	\$ 134,634,345	
<u>FME Achievement</u>	<u>\$ 41,388,646</u>	
Total FCE/FME Achievement (5%)	\$ 176,022,991	80.3%
MBE Achievement (5%)	\$ 196,919,861	215.6%
PBE Achievement (2%)	\$ 22,227,000	60.8%
Fiscal Year 2005		
Dollars Subject To Goal/Target	\$ 1,688,701,151	
Statutory Minimum Total Goal	\$ 202,644,138	
Total Achievement	\$ 386,958,091	190.95%
<u>Sub-Goal Achievement*</u>		
FCE Achievement	\$ 142,040,109	
<u>FME Achievement</u>	<u>\$ 55,240,136</u>	
Total FCE/FME Achievement (5%)	\$ 197,280,245	97.4%
MBE Achievement (5%)	\$ 169,803,150	201.1%
PBE Achievement (2%)	\$ 19,874,697	58.9%
Fiscal 2004		
Dollars Subject To Goal/Target	\$ 1,845,327,869	
Statutory Minimum Total Goal	\$ 221,439,344	
Total Achievement	\$ 353,730,511	159.74%
<u>Sub-Goal Achievement*</u>		
FCE Achievement	\$ 135,061,467	
<u>FME Achievement</u>	<u>\$ 40,778,546</u>	
Total FCE/FME Achievement (5%)	\$ 175,840,013	190.6%
MBE Achievement (5%)	\$ 144,654,060	156.8%
PBE Achievement (2%)	\$ 33,236,438	90.1%

Notes:

*The total statutory goal for FCE/FME achievement is 5%; the BEP Council has separately set a target 9% goal for FCE and a target 3% goal for FME.

Illinois Housing Development Authority: The majority of the Community Development budget is exempt from the program because the funds are used to make loans and grants for low and moderate-income housing development. A total of approximately \$57,000 is budgeted for administrative expenses; most of which are exempt from the BEP program.

Illinois Medical District Commission: The FY06 Budget was \$192,000; this appropriation is limited to staff wages and engineering contract.

Illinois Planning Council on Developmental Disabilities: The council was entirely funded by federal funds. It spends a majority of its budget on grant-funded programs.

ALL AGENCIES AND UNIVERSITIES COMBINED FINAL STATISTICS
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DOLLARS SUBJECT TO GOAL	\$ 1,827,117,610.00	
STATUTORY MINIMUM TOTAL GOAL (12%)	\$ 219,254,113.00	
TARGETED GOAL	\$ 347,152,346.00	
FCE TARGETED GOAL	\$ 164,440,585.00	
FME TARGETED GOAL	\$ 54,813,528.00	
MBE TARGETED GOAL	\$ 91,355,881.00	
PBE TARGETED GOAL	\$ 36,542,352.00	
FCE ACHIEVEMENT	\$ 134,634,344.53	81.87%
FME ACHIEVEMENT	\$ 41,388,646.13	75.51%
MBE ACHIEVEMENT	\$ 196,919,861.03	215.55%
PBE ACHIEVEMENT	\$ 22,227,000.34	60.83%
TOTAL ACHIEVEMENT OF TARGETED GOAL	\$ 395,169,852.03	113.83%
TOTAL ACHIEVEMENT OF STATUTORY MINIMUM GOAL		180.23%
NUMBER OF FCE VENDORS	758	
NUMBER OF FME VENDORS	277	
NUMBER OF MBE VENDORS	664	
NUMBER OF PBE VENDORS	128	
TOTAL NUMBER OF VENDORS	1,827	
NUMBER OF FCE CONTRACTS	11,640	
NUMBER OF FME CONTRACTS	1,544	
NUMBER OF MBE CONTRACTS	2,642	
NUMBER OF PBE CONTRACTS	1,308	
TOTAL NUMBER OF CONTRACTS	17,134	
AVERAGE CONTRACT AMOUNT	\$ 23,063.49	

COMBINED ACHIEVEMENT CATEGORY BREAKDOWN

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 89,404,676.45	22.62%
FEMALE	\$ 31,048,514.74	7.86%
TOTAL	\$120,453,191.19	30.48%
HISPANIC AMERICAN		
MALE	\$ 69,053,980.54	17.47%
FEMALE	\$ 3,197,416.34	0.81%
TOTAL	\$ 72,251,396.88	18.28%
ASIAN AMERICAN		
MALE	\$ 38,069,087.64	9.63%
FEMALE	\$ 7,142,715.05	1.81%
TOTAL	\$ 45,211,802.69	11.44%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 392,116.40	0.10%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 392,116.40	0.10%
CAUCASIAN FEMALES		
TOTAL	\$134,634,344.53	34.07%
PERSONS WITH DISABILITIES		
TOTAL	\$ 22,227,000.34	5.62%
TOTALS	\$395,169,852.03	100.00%

ACHIEVED CATEGORY BREAKDOWN - AGENCIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 86,167,185.18	23.50%
FEMALE	\$ 30,171,181.18	8.23%
TOTAL	\$116,338,366.36	31.73%
HISPANIC AMERICAN		
MALE	\$ 66,375,871.03	18.10%
FEMALE	\$ 2,564,106.99	0.70%
TOTAL	\$ 68,939,978.02	18.80%
ASIAN AMERICAN		
MALE	\$ 31,269,630.46	8.53%
FEMALE	\$ 3,931,560.37	1.07%
TOTAL	\$ 35,201,190.83	9.60%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 356,925.70	0.10%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 356,925.70	0.10%
CAUCASIAN FEMALES		
TOTAL	\$124,498,275.50	33.95%
PERSONS WITH DISABILITIES		
TOTAL	\$ 21,342,874.02	5.82%
TOTALS	\$366,677,610.43	100.00%

ACHIEVED CATEGORY BREAKDOWN - UNIVERSITIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 3,237,491.27	11.36%
FEMALE	\$ 877,333.56	3.08%
TOTAL	\$ 4,114,824.83	14.44%
HISPANIC AMERICAN		
MALE	\$ 2,678,109.51	9.40%
FEMALE	\$ 633,309.35	2.22%
TOTAL	\$ 3,311,418.86	11.62%
ASIAN AMERICAN		
MALE	\$ 6,799,457.18	23.86%
FEMALE	\$ 3,211,154.68	11.27%
TOTAL	\$ 10,010,611.86	35.13%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 35,190.70	0.12%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 35,190.70	0.12%
CAUCASIAN FEMALES		
TOTAL	\$ 10,136,069.03	35.57%
PERSONS WITH DISABILITIES		
TOTAL	\$ 884,126.32	3.10%
TOTALS	\$ 28,492,241.60	100.00%

AGENCY BREAKDOWN

BOARD OF HIGHER EDUCATION

DOLLARS SUBJECT TO GOAL		\$37,050.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED
FCE	\$ 7,586.33			FCE 227.54%
FME	\$ 11,070.00	FCE/FME 1007.36%		FME 996.40%
MBE	\$ 0.00	MBE 0.00%		MBE 0.00%
PBE	\$ 141.74	PBE 19.13%		PBE 19.13%
TOTAL	\$ 18,798.07	TOTAL 422.90%		TOTAL 267.09%

CAPITAL DEVELOPMENT BOARD

DOLLARS SUBJECT TO GOAL		\$200,760,200.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED
FCE	\$ 6,835,897.00			FCE 37.83%
FME	\$ 2,522,514.00	FCE/FME 93.23%		FME 41.88%
MBE	\$ 7,361,149.36	MBE 73.33%		MBE 73.33%
PBE	\$ 0.00	PBE 0.00%		PBE 0.00%
TOTAL	\$ 16,719,560.36	TOTAL 69.40%		TOTAL 43.83%

CIVIL SERVICE COMMISSION

DOLLARS SUBJECT TO GOAL		\$5,270.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED
FCE	\$ 604.20			FCE 127.47%
FME	\$ 540.51	FCE/FME 435.25%		FME 342.09%
MBE	\$ 0.00	MBE 0.00%		MBE 0.00%
PBE	\$ 33.00	PBE 31.43%		PBE 31.43%
TOTAL	\$ 1,177.71	TOTAL 186.64%		TOTAL 117.77%

COURT OF CLAIMS

DOLLARS SUBJECT TO GOAL

\$101,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 4,333.00		FCE 47.57%
FME	\$ 0.00	FCE/FME 85.63%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 4,333.00	TOTAL 35.68%	TOTAL 22.53%

DEPARTMENT OF AGRICULTURE

DOLLARS SUBJECT TO GOAL

\$4,654,072.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 55,173.97		FCE 13.17%
FME	\$ 8,095.00	FCE/FME 27.19%	FME 5.80%
MBE	\$ 6,736.50	MBE 2.89%	MBE 2.89%
PBE	\$ 46,963.35	PBE 50.45%	PBE 50.45%
TOTAL	\$ 116,968.82	TOTAL 20.94%	TOTAL 13.23%

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

DOLLARS SUBJECT TO GOAL

\$33,181,514.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 4,255,713.79		FCE 142.51%
FME	\$ 6,756,560.59	FCE/FME 663.76%	FME 678.75%
MBE	\$ 3,955,639.94	MBE 238.42%	MBE 238.42%
PBE	\$ 2,903,080.36	PBE 437.45%	PBE 437.45%
TOTAL	\$ 17,870,994.68	TOTAL 448.82%	TOTAL 283.46%

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$10,305,817.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 863,939.35		FCE 93.14%
FME	\$ 439,713.77	FCE/FME 252.99%	FME 142.22%
MBE	\$ 59,379.94	MBE 11.52%	MBE 11.52%
PBE	\$ 434,419.75	PBE 210.76%	PBE 210.76%
TOTAL	\$ 1,797,452.81	TOTAL 145.34%	TOTAL 91.80%

DEPARTMENT OF COMMERCE & ECONOMIC OPPORTUNITY

DOLLARS SUBJECT TO GOAL \$5,681,822.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 826,200.65		FCE 161.57%
FME	\$ 1,627,018.79	FCE/FME 863.53%	FME 954.52%
MBE	\$ 140,015.00	MBE 49.29%	MBE 49.29%
PBE	\$ 15,415.25	PBE 13.57%	PBE 13.57%
TOTAL	\$ 2,608,649.69	TOTAL 382.60%	TOTAL 241.64%

DEPARTMENT OF CORRECTIONS

DOLLARS SUBJECT TO GOAL \$23,945,005.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 2,981,365.90		FCE 138.34%
FME	\$ 411,816.83	FCE/FME 283.41%	FME 57.33%
MBE	\$ 91,766.22	MBE 7.66%	MBE 7.66%
PBE	\$ 4,458,200.08	PBE 930.93%	PBE 930.93%
TOTAL	\$ 7,943,149.03	TOTAL 276.44%	TOTAL 174.59%

DEPARTMENT OF EMPLOYMENT SECURITY

DOLLARS SUBJECT TO GOAL \$1,208,605.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 142,876.84		FCE 131.35%
FME	\$ 489,453.93	FCE/FME 1046.39%	FME 1349.92%
MBE	\$ 297,426.69	MBE 492.18%	MBE 492.18%
PBE	\$ 184,164.38	PBE 761.89%	PBE 761.89%
TOTAL	\$ 1,113,921.84	TOTAL 768.05%	TOTAL 485.09%

DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

DOLLARS SUBJECT TO GOAL \$2,963,450.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 314,976.73		FCE 118.10%
FME	\$ 30,473.80	FCE/FME 233.14%	FME 34.28%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 62,640.73	PBE 105.69%	PBE 105.69%
TOTAL	\$ 408,091.26	TOTAL 114.76%	TOTAL 72.48%

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$117,647,320.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 3,056,819.79		FCE 28.87%
FME	\$ 5,452,856.05	FCE/FME 144.66%	FME 154.50%
MBE	\$ 1,459,281.09	MBE 24.81%	MBE 24.81%
PBE	\$ 536,245.16	PBE 22.79%	PBE 22.79%
TOTAL	\$ 10,505,202.09	TOTAL 74.41%	TOTAL 47.00%

DEPARTMENT OF HUMAN RIGHTS

DOLLARS SUBJECT TO GOAL		\$163,975.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FCE	\$ 189,325.24		FCE	1282.95%
FME	\$ 0.00	FCE/FME 2309.41%	FME	0.00%
MBE	\$ 2,204.00	MBE 26.88%	MBE	26.88%
PBE	\$ 498.00	PBE 15.19%	PBE	15.19%
TOTAL	\$ 192,027.24	TOTAL 976.00%	TOTAL	616.40%

DEPARTMENT OF HUMAN SERVICES

DOLLARS SUBJECT TO GOAL		\$80,941,424.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FCE	\$ 1,981,630.49		FCE	27.20%
FME	\$ 3,103,682.76	FCE/FME 125.65%	FME	127.82%
MBE	\$ 490,648.44	MBE 12.12%	MBE	12.12%
PBE	\$ 3,172,557.27	PBE 195.98%	PBE	195.98%
TOTAL	\$ 8,748,518.96	TOTAL 90.07%	TOTAL	56.89%

DEPARTMENT OF LABOR

DOLLARS SUBJECT TO GOAL		\$217,396.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FCE	\$ 9,502.61		FCE	48.57%
FME	\$ 0.00	FCE/FME 87.43%	FME	0.00%
MBE	\$ 0.00	MBE 0.00%	MBE	0.00%
PBE	\$ 0.00	PBE 0.00%	PBE	0.00%
TOTAL	\$ 9,502.61	TOTAL 36.43%	TOTAL	23.01%

DEPARTMENT OF MILITARY AFFAIRS

DOLLARS SUBJECT TO GOAL \$3,382,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 24,682.31		FCE 8.11%
FME	\$ 300.00	FCE/FME 14.77%	FME 0.30%
MBE	\$ 4,950.00	MBE 2.93%	MBE 2.93%
PBE	\$ 51,843.75	PBE 76.64%	PBE 76.64%
TOTAL	\$ 81,776.06	TOTAL 20.15%	TOTAL 12.73%

DEPARTMENT OF NATURAL RESOURCES

DOLLARS SUBJECT TO GOAL \$51,681,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 216,976.50		FCE 4.66%
FME	\$ 54,543.51	FCE/FME 10.51%	FME 3.52%
MBE	\$ 111,613.33	MBE 4.32%	MBE 4.32%
PBE	\$ 241,662.27	PBE 23.38%	PBE 23.38%
TOTAL	\$ 624,795.61	TOTAL 10.07%	TOTAL 6.36%

DEPARTMENT OF PUBLIC HEALTH

DOLLARS SUBJECT TO GOAL \$11,305,160.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 216,241.47		FCE 21.25%
FME	\$ 64,850.54	FCE/FME 49.73%	FME 19.12%
MBE	\$ 164,169.13	MBE 29.04%	MBE 29.04%
PBE	\$ 529,838.50	PBE 234.34%	PBE 234.34%
TOTAL	\$ 975,099.64	TOTAL 71.88%	TOTAL 45.40%

DEPARTMENT OF REVENUE

DOLLARS SUBJECT TO GOAL \$30,852,285.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 502,674.21		FCE 18.10%
FME \$ 2,909,995.23	FCE/FME 221.23%	FME 314.40%
MBE \$ 20,191,267.27	MBE 1308.90%	MBE 1308.90%
PBE \$ 513,093.72	PBE 83.15%	PBE 83.15%
TOTAL \$ 24,117,030.43	TOTAL 651.41%	TOTAL 411.42%

DEPARTMENT OF TRANSPORTATION (CONSTRUCTION)

DOLLARS SUBJECT TO GOAL \$1,054,664,000.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 95,636,355.00		FCE 39.82%
FME \$ 0.00	FCE/FME 181.36%	FME 0.00%
MBE \$146,400,528.00	MBE 277.62%	MBE 0.00%
PBE \$ 308,684.00	PBE 1.46%	PBE 0.00%
TOTAL \$242,345,567.00	TOTAL 191.49%	TOTAL 100.92%

* FEDERAL PROGRAM ADMINISTERED BY THE UNITED STATES DEPARTMENT OF TRANSPORTATION DOES NOT REQUIRE REPORTING OF PROGRAM DOLLARS BY GENDER

DEPARTMENT OF TRANSPORTATION (OPERATIONS)

DOLLARS SUBJECT TO GOAL \$32,185,215.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 1,198,675.01		FCE 41.38%
FME \$ 964,329.96	FCE/FME 134.41%	FME 99.87%
MBE \$ 1,906,333.99	MBE 118.46%	MBE 118.46%
PBE \$ 7,117,606.12	PBE 1105.73%	PBE 1105.73%
TOTAL \$ 11,186,945.08	TOTAL 289.65%	TOTAL 182.94%

DEPARTMENT OF VETERANS AFFAIRS

DOLLARS SUBJECT TO GOAL \$3,907,850.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 27,066.74		FCE 7.70%
FME	\$ 217,700.75	FCE/FME 125.27%	FME 185.70%
MBE	\$ 12,670.25	MBE 6.48%	MBE 6.48%
PBE	\$ 151,290.25	PBE 193.57%	PBE 193.57%
TOTAL	\$ 408,727.99	TOTAL 87.16%	TOTAL 55.05%

DEPARTMENT ON AGING

DOLLARS SUBJECT TO GOAL \$31,782,070.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 3,435,055.55		FCE 120.09%
FME	\$ 11,013,180.45	FCE/FME 909.21%	FME 1155.07%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 84,042.01	PBE 13.22%	PBE 13.22%
TOTAL	\$ 14,532,278.01	TOTAL 381.04%	TOTAL 240.66%

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

DOLLARS SUBJECT TO GOAL \$18,453.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 0.00		FCE 0.00%
FME	\$ 0.00	FCE/FME 0.00%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 0.00	TOTAL 0.00%	TOTAL 0.00%

ENVIRONMENTAL PROTECTION AGENCY

DOLLARS SUBJECT TO GOAL \$2,680,900.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 278,914.49		FCE 115.60%
FME	\$ 74,130.76	FCE/FME 263.38%	FME 92.17%
MBE	\$ 140,988.77	MBE 105.18%	MBE 105.18%
PBE	\$ 45,771.83	PBE 85.37%	PBE 85.37%
TOTAL	\$ 539,805.85	TOTAL 167.79%	TOTAL 105.97%

GUARDIANSHIP AND ADVOCACY COMMISSION

DOLLARS SUBJECT TO GOAL \$21,500.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 7,668.78		FCE 396.32%
FME	\$ 21,449.00	FCE/FME 2708.63%	FME 3325.43%
MBE	\$ 35.00	MBE 3.26%	MBE 3.26%
PBE	\$ 4,580.30	PBE 1065.19%	PBE 1065.19%
TOTAL	\$ 33,733.08	TOTAL 1307.48%	TOTAL 825.78%

HISTORIC PRESERVATION AGENCY

DOLLARS SUBJECT TO GOAL \$1,395,216.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 50,926.35		FCE 40.56%
FME	\$ 1,644.00	FCE/FME 75.36%	FME 3.93%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 10,750.72	PBE 38.53%	PBE 38.53%
TOTAL	\$ 63,321.07	TOTAL 37.82%	TOTAL 23.89%

HUMAN RIGHTS COMMISSION

DOLLARS SUBJECT TO GOAL	\$21,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 188.92			FCE 10.00%
FME \$ 11,738.00		FCE/FME 1135.90%	FME 1863.17%
MBE \$ 376.00		MBE 35.81%	MBE 35.81%
PBE \$ 182.97		PBE 43.56%	PBE 43.56%
TOTAL \$ 12,485.89		TOTAL 495.47%	TOTAL 312.93%

ILLINOIS ARTS COUNCIL

DOLLARS SUBJECT TO GOAL	\$97,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 49,845.88			FCE 570.97%
FME \$ 164.00		FCE/FME 1031.13%	FME 5.64%
MBE \$ 0.00		MBE 0.00%	MBE 0.00%
PBE \$ 1,250.23		PBE 64.44%	PBE 64.44%
TOTAL \$ 51,260.11		TOTAL 440.38%	TOTAL 278.13%

ILLINOIS COMMERCE COMMISSION

DOLLARS SUBJECT TO GOAL	\$368,320.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 23,235.20			FCE 70.10%
FME \$ 47,505.67		FCE/FME 384.13%	FME 429.95%
MBE \$ 0.00		MBE 0.00%	MBE 0.00%
PBE \$ 42,488.61		PBE 576.82%	PBE 576.82%
TOTAL \$ 113,229.48		TOTAL 256.19%	TOTAL 161.80%

ILLINOIS COMMUNITY COLLEGE BOARD

DOLLARS SUBJECT TO GOAL	\$170,000.00		
		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
ACHIEVEMENT			
FCE \$	6,489.69		FCE 42.42%
FME \$	12,209.09	FCE/FME 219.99%	FME 239.39%
MBE \$	0.00	MBE 0.00%	MBE 0.00%
PBE \$	131,993.37	PBE 3882.16%	PBE 3882.16%
TOTAL \$	150,692.15	TOTAL 738.69%	TOTAL 466.54%

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

DOLLARS SUBJECT TO GOAL	\$846,917.00		
		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
ACHIEVEMENT			
FCE \$	7,469.92		FCE 9.80%
FME \$	6,785.00	FCE/FME 33.66%	FME 26.71%
MBE \$	27,704.00	MBE 65.42%	MBE 65.42%
PBE \$	499.00	PBE 2.95%	PBE 2.95%
TOTAL \$	42,457.92	TOTAL 41.78%	TOTAL 26.39%

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL	\$38,000.00		
		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
ACHIEVEMENT			
FCE \$	29,787.76		FCE 870.99%
FME \$	255.00	FCE/FME 1581.20%	FME 22.37%
MBE \$	0.00	MBE 0.00%	MBE 0.00%
PBE \$	522.36	PBE 68.73%	PBE 68.73%
TOTAL \$	30,565.12	TOTAL 670.29%	TOTAL 423.34%

ILLINOIS EMERGENCY MANAGEMENT AGENCY

DOLLARS SUBJECT TO GOAL \$812,269.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 42,539.51		FCE 58.19%
FME	\$ 95,027.44	FCE/FME 338.73%	FME 389.97%
MBE	\$ 31,290.88	MBE 77.05%	MBE 77.05%
PBE	\$ 91,923.78	PBE 565.86%	PBE 565.86%
TOTAL	\$ 260,781.61	TOTAL 267.55%	TOTAL 168.98%

ILLINOIS LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL \$131,539.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 72,647.18		FCE 613.68%
FME	\$ 4,563.00	FCE/FME 1174.12%	FME 115.64%
MBE	\$ 20,141.75	MBE 306.29%	MBE 306.29%
PBE	\$ 1,409.73	PBE 53.60%	PBE 53.60%
TOTAL	\$ 98,761.66	TOTAL 625.79%	TOTAL 395.20%

ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

DOLLARS SUBJECT TO GOAL \$133,147.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 0.00		FCE 0.00%
FME	\$ 3,439.00	FCE/FME 51.66%	FME 86.10%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 50.00	PBE 1.88%	PBE 1.88%
TOTAL	\$ 3,489.00	TOTAL 21.84%	TOTAL 13.79%

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

DOLLARS SUBJECT TO GOAL		\$896,758.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FCE	\$ 70,560.42	FCE/FME	158.21%	FCE	87.43%
FME	\$ 377.21	MBE	4.59%	FME	1.40%
MBE	\$ 2,059.49	PBE	0.00%	MBE	4.59%
PBE	\$ 0.00			PBE	0.00%
TOTAL	\$ 72,997.12	TOTAL	67.84%	TOTAL	42.84%

ILLINOIS STATE POLICE

DOLLARS SUBJECT TO GOAL		\$10,997,819.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FCE	\$ 841,970.68	FCE/FME	200.41%	FCE	85.06%
FME	\$ 260,046.63	MBE	2.82%	FME	78.82%
MBE	\$ 15,493.55	PBE	51.79%	MBE	2.82%
PBE	\$ 113,909.83			PBE	51.79%
TOTAL	\$ 1,231,420.69	TOTAL	93.31%	TOTAL	58.93%

ILLINOIS STUDENT ASSISTANCE COMMISSION

DOLLARS SUBJECT TO GOAL		\$1,946,400.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FCE	\$ 29,885.26	FCE/FME	35.30%	FCE	17.06%
FME	\$ 4,470.00	MBE	416.80%	FME	7.66%
MBE	\$ 405,629.01	PBE	15.03%	MBE	416.80%
PBE	\$ 5,852.43			PBE	15.03%
TOTAL	\$ 445,836.70	TOTAL	190.88%	TOTAL	120.56%

ILLINOIS WORKERS' COMPENSATION COMMISSION

DOLLARS SUBJECT TO GOAL \$339,100.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 9,463.39		FCE 31.01%
FME	\$ 15,493.90	FCE/FME 147.20%	FME 152.30%
MBE	\$ 5,607.54	MBE 33.07%	MBE 33.07%
PBE	\$ 1,483.50	PBE 21.87%	PBE 21.87%
TOTAL	\$ 32,048.33	TOTAL 78.76%	TOTAL 49.74%

OFFICE OF THE STATE APPELLATE DEFENDER

DOLLARS SUBJECT TO GOAL \$1,349,817.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 85,046.55		FCE 70.01%
FME	\$ 0.00	FCE/FME 126.01%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 39,797.11	PBE 147.42%	PBE 147.42%
TOTAL	\$ 124,843.66	TOTAL 77.08%	TOTAL 48.68%

OFFICE OF THE STATE FIRE MARSHAL

DOLLARS SUBJECT TO GOAL \$1,511,350.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 32,090.38		FCE 106.26%
FME	\$ 138.00	FCE/FME 42.65%	FME 1.62%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 1,421.25	PBE 4.70%	PBE 71.06%
TOTAL	\$ 33,649.63	TOTAL 18.55%	TOTAL 51.61%

* DUE TO THE SPECIAL NATURE OF THE VENDORS UTILIZED BY THIS AGENCY,
THE TARGETED GOAL HAS BEEN ADJUSTED FROM 19%.

STATE BOARD OF ELECTIONS

DOLLARS SUBJECT TO GOAL

\$404,350.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 57,389.30		FCE 157.70%
FME	\$ 17,014.56	FCE/FME 368.03%	FME 140.27%
MBE	\$ 858,180.53	MBE 4244.85%	MBE 4244.85%
PBE	\$ 20,080.32	PBE 248.30%	PBE 248.30%
TOTAL	\$ 952,664.71	TOTAL 1963.41%	TOTAL 1240.05%

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

DOLLARS SUBJECT TO GOAL

\$1,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 399.00		FCE 369.44%
FME	\$ 0.00	FCE/FME 665.00%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 645.72	PBE 2690.50%	PBE 2690.50%
TOTAL	\$ 1,044.72	TOTAL 725.50%	TOTAL 458.21%

UNIVERSITY BREAKDOWN

CHICAGO STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,433,510.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 29,445.26		FCE 22.82%
FME	\$ 30,774.88	FCE/FME 84.02%	FME 71.56%
MBE	\$ 96,114.39	MBE 134.10%	MBE 134.10%
PBE	\$ 86,402.62	PBE 301.37%	PBE 301.37%
TOTAL	\$ 242,737.15	TOTAL 141.11%	TOTAL 89.12%

EASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,912,052.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 355,514.00		FCE 206.59%
FME	\$ 1,281.00	FCE/FME 373.21%	FME 2.23%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 36,000.00	PBE 94.14%	PBE 94.14%
TOTAL	\$ 392,795.00	TOTAL 171.19%	TOTAL 108.12%

GOVERNORS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,038,450.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 148,736.90		FCE 159.14%
FME	\$ 205,640.04	FCE/FME 682.52%	FME 660.10%
MBE	\$ 76,863.86	MBE 148.04%	MBE 148.04%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 431,240.80	TOTAL 346.06%	TOTAL 218.57%

ILLINOIS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,431,800.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 238,658.50		FCE 185.20%
FME	\$ 53,940.00	FCE/FME 408.71%	FME 125.58%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 2,219.80	PBE 7.75%	PBE 7.75%
TOTAL	\$ 294,818.30	TOTAL 171.59%	TOTAL 108.37%

NORTHEASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$2,176,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 322,570.78		FCE 164.71%
FME	\$ 469,285.46	FCE/FME 727.81%	FME 718.88%
MBE	\$ 54,261.28	MBE 49.87%	MBE 49.87%
PBE	\$ 600.00	PBE 1.38%	PBE 1.38%
TOTAL	\$ 846,717.52	TOTAL 324.26%	TOTAL 204.80%

NORTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$6,174,801.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 180,105.00		FCE 32.41%
FME	\$ 91,658.00	FCE/FME 88.02%	FME 49.48%
MBE	\$ 59,421.00	MBE 19.25%	MBE 19.25%
PBE	\$ 945.00	PBE 0.77%	PBE 0.77%
TOTAL	\$ 332,129.00	TOTAL 44.82%	TOTAL 28.31%

SOUTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$18,240,575.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 912,074.85		FCE 55.56%
FME	\$ 280,949.09	FCE/FME 130.81%	FME 51.34%
MBE	\$ 100.00	MBE 0.01%	MBE 0.01%
PBE	\$ 75,837.19	PBE 20.79%	PBE 20.79%
TOTAL	\$ 1,268,961.13	TOTAL 57.97%	TOTAL 36.61%

UNIVERSITY OF ILLINOIS

DOLLARS SUBJECT TO GOAL \$66,831,900.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 7,723,432.73		FCE 128.41%
FME	\$ 3,468,530.23	FCE/FME 334.93%	FME 173.00%
MBE	\$ 12,442,200.25	MBE 372.34%	MBE 372.34%
PBE	\$ 654,636.71	PBE 48.98%	PBE 48.98%
TOTAL	\$ 24,288,799.92	TOTAL 302.86%	TOTAL 191.28%

WESTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,917,610.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 225,531.01		FCE 130.68%
FME	\$ 119,738.89	FCE/FME 360.11%	FME 208.14%
MBE	\$ 21,287.88	MBE 22.20%	MBE 22.20%
PBE	\$ 27,485.00	PBE 71.67%	PBE 71.67%
TOTAL	\$ 394,042.78	TOTAL 171.24%	TOTAL 108.15%

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