

Appendix C-2 - Energy Efficiency Analysis Summary (version 1, 07/02/2013)

Program Vendor	Program Name	Program Code	Target Market	Number of Units			Net Busbar MWh			Net At-the-Meter MWh			Total 3-year Program Cost	TRC Test	Utility Cost Test (UCT) (Discount Rate = 0)	Cost of Conserved Energy ("CCE") [\$/kWh]	
				Units of Measure	2014	2015	2016	2014	2015	2016	2014	2015					2016
A	B			C(1)	C(2)	C(3)	D(1)	D(2)	D(3)	E(1)	E(2)	E(3)	F	G	H	I	
ComEd Programs																	
	Home Energy Reports	HER	Residential	Customers	1,500,000	1,500,000	1,500,000	301,780	374,971	390,233	271,825	337,751	351,498	\$ 41,552,668	1.90	1.92	\$ 0.039
	Small Business Energy Services	SmallBiz	Small Commercial	Sites	16,000	16,000	16,000	111,020	147,657	185,403	100,000	133,000	167,000	\$ 110,013,985	2.32	3.58	\$ 0.025
Total - ComEd Programs								412,800	522,628	575,636	371,825	470,751	518,498	151,566,653			
Third Party Programs (Vendor listed)																	
Accelerate Group	CUB Energy Saver	Accelerate	Residential	Web Enrollments	10,000	10,000	10,000	6,628	13,256	19,884	5,970	11,940	17,910	\$ 1,775,000	1.72	1.74	\$ 0.045
Conservation Services Group (CSG)	Home Energy Services	CSG	Residential	Homes Assessed	300	300	300	2,239	2,239	2,239	2,017	2,017	2,017	\$ 4,701,285	1.23	2.82	\$ 0.042
OneChange	Small Commercial Power Strip	OneChange	Small Commercial	Power Strips	50,000	-	-	4,840	-	-	4,360	-	-	\$ 1,267,000	1.05	1.06	\$ 0.052
Shelton Solutions	Energy Stewards	Shelton	Residential	Participants	3,000	-	-	1,366	-	-	1,230	-	-	\$ 200,000	1.97	0.49	\$ 0.146
PECI	Small Commercial HVAC Tune-up	PECI	Small Commercial	Tons cooling	26,000	69,333	82,333	3,960	10,335	12,170	3,567	9,309	10,962	\$ 6,841,506	1.78	1.76	\$ 0.024
Total - Third Party Programs								19,033	25,830	34,293	17,449	23,266	30,889	\$ 14,784,791			
Combined Total								431,833	548,458	609,929	395,887	395,887	395,887	\$ 166,351,444			
Total Passing UCT(0)								430,467	548,458	609,929	387,739	494,017	549,387	\$ 166,151,444			

Note: Small Commercial Power Strip and Energy Stewards are 1-year programs. Remaining programs are 3-years
 Energy Stewards program has a UCT(0) < 1.0; A UCT less than 1.0 means the program would not lead to a reduction in the overall cost of electric service.
 CCE is a "busbar" value