Cost Space Requirements

				Amount of Proposed Total Square Feet			
		Gross Square Feet			That is:		
Dept./Area	Cost	Existing	Proposed	New Const.	Modernized	As Is	Vacated Space
Reviewable					NONE	NONE	NONE
Diagnostic Testing	$ 6,496,239		5,695	5,695			
Ultrasound	$ 520,000		880	880			
Infusion Therapy	$ 2,099,763		2,282	2,282			
	$ 9,116,002		8,857	8,857			
Non-Reviewable					NONE	NONE	NONE
Physicians' Offices	$ 31,491,673		37,961	37,961			
Staff Areas	$ 2,444,535		3,115	3,115			
Public Areas& Circulation	$ 17,555,196		18,842	18,842			
Conference Center	$ 3,057,919		2,064	2,064			
Administration	$ 2,484,535		2,444	2,444			
Medical Staff	$ 1,877,151		2,366	2,366			
Mechanical	$ 4,267,848		6,729	6,729			
DGSF>>BGSF	$ 732,221						
	$ 63,911,079						
PROJECT TOTAL	$ 73,027,081		81,498	81,498			
	$ 73,027,081						