

McDermott Will & Emery

Boston Brussels Chicago Düsseldorf Frankfurt Houston London Los Angeles Miami
Milan Munich New York Orange County Paris Rome Seoul Silicon Valley Washington, D.C.
Strategic alliance with MWE China Law Offices (Shanghai)

Clare Connor Ranalli
Attorney at Law
cranalli@mwe.com
+1 312 984 3365

VIA OVERNIGHT MAIL

May 1, 2015

George K. Roate, Reviewer
Illinois Department of Public Health
Office of Health Systems Development
525 West Jefferson 2nd Flr.
Springfield, Illinois 62761

Re: Project 15-021

Dear George:

Enclosed is a copy of Attachment 39 (Reasonableness of Project and Related Costs).

Thank you.

Very truly yours,


Clare Connor Ranalli

DM_US 60974289-1.T13706.0010

RECEIVED

MAY 04 2015

HEALTH FACILITIES &
SERVICES REVIEW BOARD

C. Reasonableness of Project and Related Costs - Attachment 39

COST AND GROSS SQUARE FEET BY DEPARTMENT OR SERVICE									
Department (list below)	A	B	C	D	E	F	G	H	
	Cost per SF		Gross SF		Gross SF		Const. \$	Mod. \$	Total Cost
	New	Mod.	New	Circ.	Mod.	Circ.	(AxC)	(BXE)	(G+H)
CLINICAL									
Medical / Surgical	\$397.12	0	50,710	30.2%	0	0	\$20,137,856	0	20,137,856
Ambulatory Care	\$372.94	\$244.16	2,482	20.1%	2,097	23.4%	\$925,647	\$606,014	1,531,661
Imaging	\$421.26	0	6,628	30.1%	0	0	\$2,792,098	0	2,792,098
Pharmacy	\$340.81	0	1,776	16.5%	0	0	\$605,282	0	605,282
Clinical Sub-total	\$396.56	\$244.16	61,596		2,097		\$24,460,883	\$606,014	25,066,897
NON-CLINICAL									
Administrative									
Pastoral Care									
Wt. Management									
Spa									
Palliative Care									
Employee Health									
Wellness									
Materials Management									
Facilities									
Mech/Electrical									
Non-clinical subtotal	\$384.04	\$171.08	76,310	42.7%	4,244	67.1%	\$29,306,272	\$726,058	\$30,032,330
TOTALS	\$390.30	\$171.08	137,906		6,341		\$53,767,155	\$1,332,072	\$55,099,227