

March 11, 2016

Illinois Department of Public Health
Health Facilities Planning Board
525 West Jefferson, Second Floor
Springfield, IL 62761

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MAR 17 2016

HEALTH FACILITIES &
SERVICES REVIEW BOARD

Re: Project #14-062
Sarah Bush Lincoln Cancer Center Project
ANNUAL REPORT

Dear Ms. Avery,

This letter is being submitted as the Annual Progress Report for the above-referenced project, which was granted a certificate of need permit at the March 10, 2015 meeting of the Illinois Health Facilities and Services Review Board.

The original approved permit amount was: \$18,212,337.

1. The current status of the project is as follows:
 - a. Site preparation, including parking lot and drive curbs, is completed.
 - b. Construction on the vault for the linear accelerator has been completed.
 - c. Underground mechanicals have been completed and the concrete has been poured.
 - d. Main ductwork has been installed and work on interior walls has been completed.
 - e. Exterior stone work is in progress.
2. The costs paid to date on the project are \$4,891,091. In addition, Sarah Bush Lincoln Health Center has committed to expend \$5,789,302. The funds paid to date and the committed to expend funds represents obligation of the project with over 33% of the total project cost being committed within 24 months of permit issuance.
3. The project is estimated to be completed in February 2017.

Please feel free to contact me at 217-258-2163 if you have any questions.

Sincerely,



Kimberly Uphoff
Vice President, Development