



STATE OF ILLINOIS
HEALTH FACILITIES AND SERVICES REVIEW BOARD

525 WEST JEFFERSON ST. • SPRINGFIELD, ILLINOIS 62761 • (217) 782-3516 FAX: (217) 785-4111

| | | | |
|--|--|------------------------------|---------------------------------------|
| DOCKET NO: H-01 | BOARD MEETING: November 12, 2014 | PROJECT NO: 14-038 | PROJECT COST: Original: \$0 |
| FACILITY NAME: Memorial Medical Center-Woodstock d/b/a Centegra Specialty Hospital-Woodstock, South Street | | CITY: Woodstock | |
| TYPE OF PROJECT: Substantive | | | HSA: VIII |

PROJECT DESCRIPTION: The applicants (Centegra Specialty Hospital-Woodstock, South Street and Centegra Health System) are proposing to discontinue a 40 bed long term care category of service in Woodstock, Illinois. There is no cost to the project. **The anticipated completion date is March 31, 2015.**

The State Board Staff notes on October 3, 2014 the State Board were notified by Centegra Specialty Hospital that the 40 bed general long term care category of service at the hospital has been temporary suspended on September 23, 2014 until such time as the long term care unit is approved for discontinuation.

Centegra Specialty Hospital stated:

At the time Centegra filed its discontinuation application, it had understood from Hearthstone that it would continue to manage the LTC unit at Centegra Specialty Hospital through the CON review process on the application. However, after the filing of the application, Centegra received the attached letter dated August 20, 2014, from Hearthstone stating that while it had originally anticipated to be able to continue to staff Centegra's LTC unit through the end of November 2014, it had an unexpectedly high number of employees either leave or express the intention to do so in the near future and, as a result, Hearthstone would not be able to staff and operate the unit past the end of September. Since receiving Hearthstone's letter, Centegra and Hearthstone have worked together to transfer patients that required skilled nursing care to other facilities in the area. The last patient was discharged from the LTC unit on September 22, 2014.

EXECUTIVE SUMMARY

PROJECT DESCRIPTION:

- The applicants are proposing to discontinue its 40 bed General Long-Term Nursing Care Category of Service at Memorial Medical Center - Woodstock d/b/a Centegra Specialty Hospital - Woodstock, South Street (Centegra Specialty Hospital). This category of service has 40 authorized beds, 30 of which are operated as a Skilled Nursing Unit that is managed by Hearthstone Communities pursuant to a management agreement and 10 of which are leased to Hospice of Northeastern Illinois (Journey Care) for their operation of a residential hospice in the space. There is no cost to the project. The anticipated completion date is March 31, 2015.

WHY THE PROJECT IS BEFORE THE STATE BOARD:

- The project is before the State Board because the applicants are proposing to discontinue a category of service.

PURPOSE OF THE PROJECT:

- The purpose of the project is to discontinue the long term care category of service at Centegra Specialty Hospital.

PUBLIC COMMENT:

- An opportunity for a public hearing was offered none was requested. No letters of support or opposition were received by the State Board Staff.

NEED FOR THE PROJECT:

- Centegra Specialty Hospital was constructed in 1914. The Skilled Nursing Unit is located in an original building, which is 100 years old. Although the Skilled Nursing Unit is currently in compliance with federal certification requirements for hospitals and nursing homes participating in Medicare and/or Medicaid programs, Centegra Specialty Hospital has been cited in recent years for its deficiencies, and this facility is not a modern Skilled Nursing Unit in a contemporary facility. Further, because of the age of the building, deficiencies can be difficult to correct.

WHAT WE FOUND

- The applicants have an average daily census of 13 patients. Correspondence with other long term care facilities in the McHenry County Long Term Care Planning Area indicates that all patients can be accommodated at other facilities in the planning area.
- The State Board is projecting a need for 58 long term care beds by CY 2015 in the McHenry County Long Term Care Planning Area. However there are 9 long term care facilities in the planning area that have an average occupancy of 72.28% and 24 facilities within 45 minutes that are operating at 79.62%. There are two facilities within 45 minutes with 290 beds that are not yet operational.
- It would appear that the proposed discontinuation will not have adverse impact on the residents in the planning area.
- The Discontinuation of the 40 bed long term unit is warranted.

STATE BOARD STAFF REPORT
 Memorial Medical Center-Woodstock
 d/b/a Centegra Specialty Hospital –Woodstock South Street
 Project #14-038

| APPLICATION CHRONOLOGY | |
|--|---|
| Applicants(s) | Memorial Medical Center - Woodstock d/b/a Centegra Specialty Hospital- Woodstock, South Street and Centegra Health System |
| Facility Name | Memorial Medical Center - Woodstock d/b/a Centegra Specialty Hospital- Woodstock |
| Location | Woodstock |
| Application Received | August 19, 2014 |
| Application Deemed Complete | August 19, 2014 |
| Review Period Ends | November 17, 2014 |
| Review Period Extended by the State Board Staff? | No |
| Can the applicants request a deferral? | Yes |

I. The Proposed Project

The applicants are proposing to discontinue its 40 bed General Long-Term Nursing Care Category of Service at Centegra Specialty Hospital - Woodstock, South Street (Centegra Specialty Hospital). This category of service has 40 authorized beds, 30 of which are operated as a Skilled Nursing Unit that is managed by Hearthstone Communities pursuant to a management agreement and 10 of which are leased to Hospice of Northeastern Illinois (Journey Care) for their operation of a residential hospice in the space. There is no cost to the project. The anticipated completion date is March 31, 2015.

II. Summary of Findings

A. The State Board Staff finds the proposed project appears to be in conformance with the provisions of Part 1110.

III. General Information

The applicants are Memorial Medical Center - Woodstock d/b/a Centegra Specialty Hospital- Woodstock, South Street and Centegra Health System. Centegra Health System currently operates Northern Illinois Medical Center d/b/a Centegra Hospital - McHenry, Memorial Medical Center-Woodstock d/b/a Centegra Specialty Hospital – Woodstock, South Street, and Memorial Medical Center–Woodstock d/b/a Centegra Hospital – Woodstock and has been approved for a 128 bed acute care hospital in Huntley, Illinois.

The operating entity and the owner of the site is Memorial Medical Center - Woodstock d/b/a Centegra Specialty Hospital- Woodstock, South Street. Memorial Medical Center - Woodstock d/b/a Centegra Specialty Hospital- Woodstock, South Street is located at 527 South Street, Woodstock, Illinois in Health Service Area HSA-08 and Health Planning

Area A-10 and the Long Term Planning Area – HSA 08 McHenry County. Centegra Specialty Hospital currently operates a 36 Bed Acute Mental Illness (AMI) Category of Service and a 40 bed Long Term Care Category of Service.

The State Board approved Permit #14-003 to discontinue the 36 bed AMI unit at Centegra Specialty Hospital (South Street) and Permit #14-004 at the Centegra Hospital – Woodstock (Doty Road) to establish a 34 bed AMI Category of Service at the April 22, 2014 State Board Meeting. The 36 AM Beds will not be discontinued until such time as the 34 beds are constructed and licensed. The anticipated completion date for the establishment of the AMI Service is June 30, 2015. The anticipated completion date for the 40 long term care beds is March 31, 2015.

IV. Health Service Area HSA-08 and Health Planning Area A-10 and Long Term Planning Area –McHenry County

Health Service Area HSA 08 includes the Illinois Counties of Kane, Lake, and McHenry Counties. Planning Area A-10 includes McHenry County. There are 16 hospitals in HSA -08 and 4 hospitals in the A-10 planning area. The State Board has projected a need for 58 long term care beds in McHenry County by CY 2015. There are ten long term care facilities in McHenry County Long Term Care Planning Area See Table Three.

| TABLE ONE Hospitals within HSA-08 | | |
|--|---------------|-------------|
| Facilities | City | Beds |
| Presence Mercy Medical Center | Aurora | 293 |
| Rush-Copley Medical Center | Aurora | 210 |
| Advocate - Good Shepherd Hospital | Barrington | 176 |
| Advocate Sherman Hospital | Elgin | 255 |
| Presence Saint Joseph Hospital | Elgin | 184 |
| Delnor Community Hospital | Geneva | 159 |
| Mercy Harvard Memorial Hospital | Harvard | 65 |
| Highland Park Hospital | Highland Park | 149 |
| Northwestern Lake Forest Hospital | Lake Forest | 201 |
| Advocate Condell Medical Center | Libertyville | 273 |
| Centegra Hospital - McHenry | McHenry | 181 |
| Vista Medical Center East | Waukegan | 228 |
| Vista Medical Center West | Waukegan | 71 |
| Centegra Hospital - Woodstock | Woodstock | 86 |
| Centegra Specialty Hospital – Woodstock | Woodstock | 40 |
| Midwestern Regional Medical Center | Zion | 73 |

| TABLE TWO Hospitals in A-10 Planning Area | | |
|--|-------------|-------------|
| Facilities | City | Beds |
| Centegra Hospital - McHenry | McHenry | 181 |
| Centegra Hospital - Woodstock | Woodstock | 86 |
| Centegra Specialty Hospital - Woodstock | Woodstock | 40 |
| Mercy Harvard Memorial Hospital | Harvard | 65 |

V. Proposed Discontinuation

The applicants are proposing to discontinue its 40 bed General Long-Term Nursing Care Category of Service at Memorial Medical Center - Woodstock d/b/a Centegra Specialty Hospital - Woodstock, South Street (Centegra Specialty Hospital). This category of service has 40 authorized beds, 30 of which are operated as a Skilled Nursing Unit that is managed by Hearthstone Communities pursuant to a management agreement and 10 of which are leased to Hospice of Northeastern Illinois (Journey Care) for their operation of a residential hospice in the space. There is no cost to the project. The anticipated completion date is March 31, 2015.

None of the space currently occupied by the General Long-Term Nursing Category of Service will be reused for licensed inpatient care. The vacated space is contemplated for use as offices for administrative departments or for storage. At the present time, it is anticipated that Outpatient Behavioral Health Services will remain in operation at this facility in the existing space, not in the space currently occupied by the Skilled Nursing Unit. The equipment and furniture will either be used by the Centegra Health System at other facilities, or donated to not for profit organizations, or scrapped.

The applicants stated in regards to medical records: *“In accordance with Centegra Health System’s Records Management Policy, all records of skilled nursing patients will be retained as follows: complete records for adult patients will be retained for 10 years in accordance with 210 ILCS 85.6.17(c); the complete records for minors will be retained for 10 years after the patient’s age of majority in accordance with 210 ILCS 85.6.17(c). All medical records pertaining to the General Long-Term Nursing Care Category of Service are and will continue to be stored with the medical records for all Centegra Health System hospitals. Medical records from prior to April 2012 are housed off-site at a HIPAA-compliant storage company. Medical records created since April 2012 is scanned from the paper records and the resulting electronic health records are kept on computer servers that are located off-site.”*

VI. Reasons for the Discontinuation of the Long Term Care Category of Service

1) Age of Facility

Centegra Specialty Hospital was constructed in 1914. The Skilled Nursing Unit is located in an original building, which is 100 years old. Although the Skilled Nursing Unit is currently in compliance with federal certification requirements for hospitals and nursing homes participating in Medicare and/or Medicaid programs, Centegra Specialty Hospital has been cited in recent years for its deficiencies, and this facility is not a modern Skilled Nursing Unit in a contemporary facility. Further, because of the age of the building, deficiencies can be difficult to correct.

2) Sufficient Long Term Care Beds in Planning Area

Centegra Specialty Hospital reported an average daily census of 13 patients for CY 2013. The applicants contacted all providers by letter within 45 minutes of the proposed discontinuation. The applicants received four responses:

- Hearthstone Communities said it can accommodate a minimum of eight additional patients at its own Woodstock long-term care facility, Hearthstone Manor.
- Crossroads Care Center of Woodstock stated it would be able to accommodate 10 to 11 additional patients.
- The Springs at Crystal Lake stated that it would accommodate the entire average census of 12.49 patients at its facility in Crystal Lake.
- Valley Hi Nursing & Rehabilitation in Woodstock stated that it would review all referrals for consideration of placement

The average daily census of all providers in the McHenry Planning Area in CY 2012 was 68.17%, as shown in the Table below. For facilities within 45 minutes of Centegra Specialty Hospital the average occupancy rate is 77.68%. Two facilities within 45 minutes with 290 long term care beds are not yet operational. The average occupancy percentage does not include the two facilities that are not yet operational. It appears that there are a sufficient number of beds within 45 minutes that can accommodate the patients of Centegra Specialty Hospital.

THE STATE BOARD STAFF FINDS THE PROPOSED PROJECT IS IN CONFORMANCE WITH CRITERION DISCONTINUATION (77 IAC 1110.110)

TABLE THREE
Facilities within 45 minutes of the proposed discontinuation

| Facility | City | Planning Area | Adjusted Time | Number of Beds | Medicare Star Rating | Occupancy % |
|---|------------------|----------------------|----------------------|-----------------------|-----------------------------|--------------------|
| Centegra Specialty Hospital | Woodstock | McHenry | 0 | 40 | 5 | 31.2% |
| Crossroads Care Center of Woodstock | Woodstock | McHenry | 2.3 | 115 | 1 | 72.80% |
| Hearthstone Manor | Woodstock | McHenry | 3.45 | 75 | 3 | 72.80% |
| Valley Hi Nursing & Rehabilitation | Woodstock | McHenry | 8.05 | 128 | 3 | 94.60% |
| Fair Oaks Health Care Center | Crystal Lake | McHenry | 13.8 | 46 | 5 | 79.70% |
| Crystal Pines Rehab & Health Care Center | Crystal Lake | McHenry | 16.1 | 114 | 3 | 83.60% |
| Florence Nursing Home | Marengo | McHenry | 17.25 | 56 | 2 | 79.70% |
| Alden Terrace of McHenry Rehab | McHenry | McHenry | 19.55 | 316 | 3 | 64.30% |
| Mercy Harvard Hospital Care Center | Harvard | McHenry | 20.7 | 45 | 5 | 38.60% |
| The Springs at Crystal Lake Rehabilitation Center | Crystal Lake | McHenry | 20.7 | 97 | 5 | 64.40% |
| Maple Crest Care Centre | Belvidere | Boone | 31.05 | 86 | 2 | 92.80% |
| Northwoods Care Centre | Belvidere | Boone | 35.65 | 113 | 3 | 87.60% |
| Wauconda Healthcare and Rehab | Woodstock | Lake | 35.65 | 135 | 5 | 84.90% |
| Home Bridge | Belvidere | Boone | 36.8 | 80 | 1 | 73.00% |
| Rosewood Care Center of Elgin | Elgin | Kane | 36.8 | 139 | 3 | 78.90% |
| Highland Oaks | Elgin | Kane | 39.1 | 50 | 3 | 97.70% |
| Prairieview at the Garlands | Barrington | Lake | 39.1 | 20 | 5 | 68.20% |
| Alden Estates of Barrington | Barrington | 7-A | 41.4 | 150 | 4 | 80.00% |
| Asta Care Center of Elgin | Elgin | Kane | 41.4 | 102 | 2 | 83.10% |
| Manor Care of Elgin | Elgin | Kane | 41.4 | 88 | 5 | 86.40% |
| Lexington of Lake Zurich | Lake Zurich | Lake | 42.55 | 203 | 4 | 92.90% |
| Sherman West Court | Elgin | Kane | 42.55 | 112 | 5 | 64.30% |
| Maplewood Care (now River View Care Center) | Elgin | Kane | 43.7 | 203 | 3 | 91.60% |
| Heritage Health-Elgin | Elgin | Kane | 44.85 | 94 | 5 | 86.40% |
| Hillcrest Nursing Center, Ltd., | Round Lake Beach | Lake | 44.85 | 144 | 3 | 92.50% |
| Alden Estates of Huntley | Huntley | Kane | 20.7 | 170 | NA | NA |
| Addison Rehabilitation and Living Center | Elgin | Kane | 33.35 | 120 | NA | NA |

NA- Not yet operational

Information taken from 2012 Long Term Care Profile Information and 2013 Hospital Profiles

Star Rating taken from the Medicare website.

VII. Safety Net Impact Statement

The applicants stated the following regarding the Safety Net Impact.

1. ***“The project's material impact, if any, on essential safety net services in the community. This project will not have any impact on essential safety net services in Planning Area HSA 8 McHenry for General Long-Term Nursing Care services for the following reasons:***

a. Of the nine existing providers in the planning area to whom impact letters were sent, none have indicated that this project would adversely impact safety net services.

b. Similarly, none of the 25 existing providers of the General Long-Term Nursing Care Category of Service and one provider whose facility is currently under construction that are located within 45 minutes adjusted travel time of Centegra Specialty Hospital- Woodstock, South Street (Centegra Specialty Hospital) have indicated that this project would adversely impact safety net services.

c. All of the patients currently served in Centegra Specialty Hospital's Skilled Nursing Unit can be accommodated at existing area providers. For the Calendar Years 2013 and 2012, the average daily census at Centegra Specialty Hospital has been 12.49 and 11.64, respectively.

1) Hearthstone Communities, which manages 30 of the Long Term Care beds at Centegra Specialty Hospital (the Skilled Nursing Unit) pursuant to a management agreement, has stated that it can accommodate a minimum of eight additional patients at its own Woodstock long-term care facility, Hearthstone Manor.

2) Crossroads Case Center of Woodstock stated it would be able to accommodate 10 to 11 additional patients.

3) The Springs at Crystal Lake stated that it would accommodate the entire average census of 12.49 patients at its facility in Crystal Lake.

4) Valley Hi Nursing and Rehabilitation in Woodstock stated that it would review all referrals for consideration of placement. Consequently, there is both the bed capacity and willingness at existing nearby providers to accommodate all patients served by Centegra Specialty Hospital.

d. There are a sufficient number of General Long-Term Nursing Care beds available in the planning area to accommodate Centegra Specialty Hospital's caseload for this category of service. Although there is a calculated need of 58 beds for the General Long-Term Nursing Care Category of Service in the

Planning Area HSA 8 McHenry (Source: Illinois Health Facilities and Services Review Board and Illinois Department of Public Health, "Inventory of Health Care Facilities and Services and Need Determinations," July 15, 2014, Monthly Update), nine of the 10 providers of this category of service are operating below the utilization target of 90% which indicates that there is an adequate supply of available beds in the planning area to accommodate Centegra Specialty Hospital's patients. In fact, the average daily census of all providers in the Planning Area in CY2012, the last year for which these data are available, was only 70.6%, as shown in the Table on Page 10 of Attachment 10. Even when the 40 Long Term Nursing Care beds at Centegra Specialty Hospital are omitted from the inventory of beds in this Category of Service in the planning area, the average occupancy rate for the remaining providers (with Centegra Specialty Hospital's patient days included) would be 73.4%. Consequently, there is ample capacity in the planning area to accommodate the patients served by Centegra Specialty Hospital. Moreover, the nine existing planning area providers other than Centegra Specialty Hospital are all located within 45 minutes adjusted travel time of Centegra Specialty Hospital, are accessible to the population served by Centegra Specialty Hospital, and four of them have indicated a willingness to provide care to the patients requiring the General Long-Term Nursing Care Category of Service who are currently served by Centegra Specialty Hospital. Additionally, there are 17 other providers of the General Long-Term Nursing Care Category of Service located within 45 minutes adjusted travel time of Centegra Specialty Hospital. In fact, the HFSRB recently approved a new 170-bed General Long-Term Nursing Care facility in Huntley which is located within 21 minutes travel time of Centegra Specialty Hospital in accordance with 77 III. Adm. Code 1100.510(d) (2). This facility is Alden Estates of Huntley; Project No. 13-013, approved June 26, 2013. That facility is currently under construction and all of its beds will be available to serve the area's need when it becomes licensed and operational.

2. *The project's impact on the ability of another provider or health care system to cross-subsidize safety net services.*

The project will not adversely impact the ability of other providers or healthcare systems to cross-subsidize Safety Net Services. Centegra Specialty Hospital sent impact letters to all 26 providers within 45-minutes adjusted travel time and none responded that it would be adversely impacted in any way by the project. Furthermore, as noted above, four providers responded to the impact letter by stating that they each could accommodate all, or nearly all, of the patient volume at Centegra Specialty Hospital. As also noted above, nine of the 10 current providers of the General Long-Term Nursing Care Category of Care in the planning area operated below the utilization target of 90% (77 III. Adm. Code 1125.210(c)) in CY2012, the most recent year for which these data are available, and the average utilization rate of all facilities in the Planning Area was 70.6%. All of these facilities are located within 45 minutes adjusted travel time of Centegra Specialty Hospital - Woodstock, South Street, as shown in Attachment

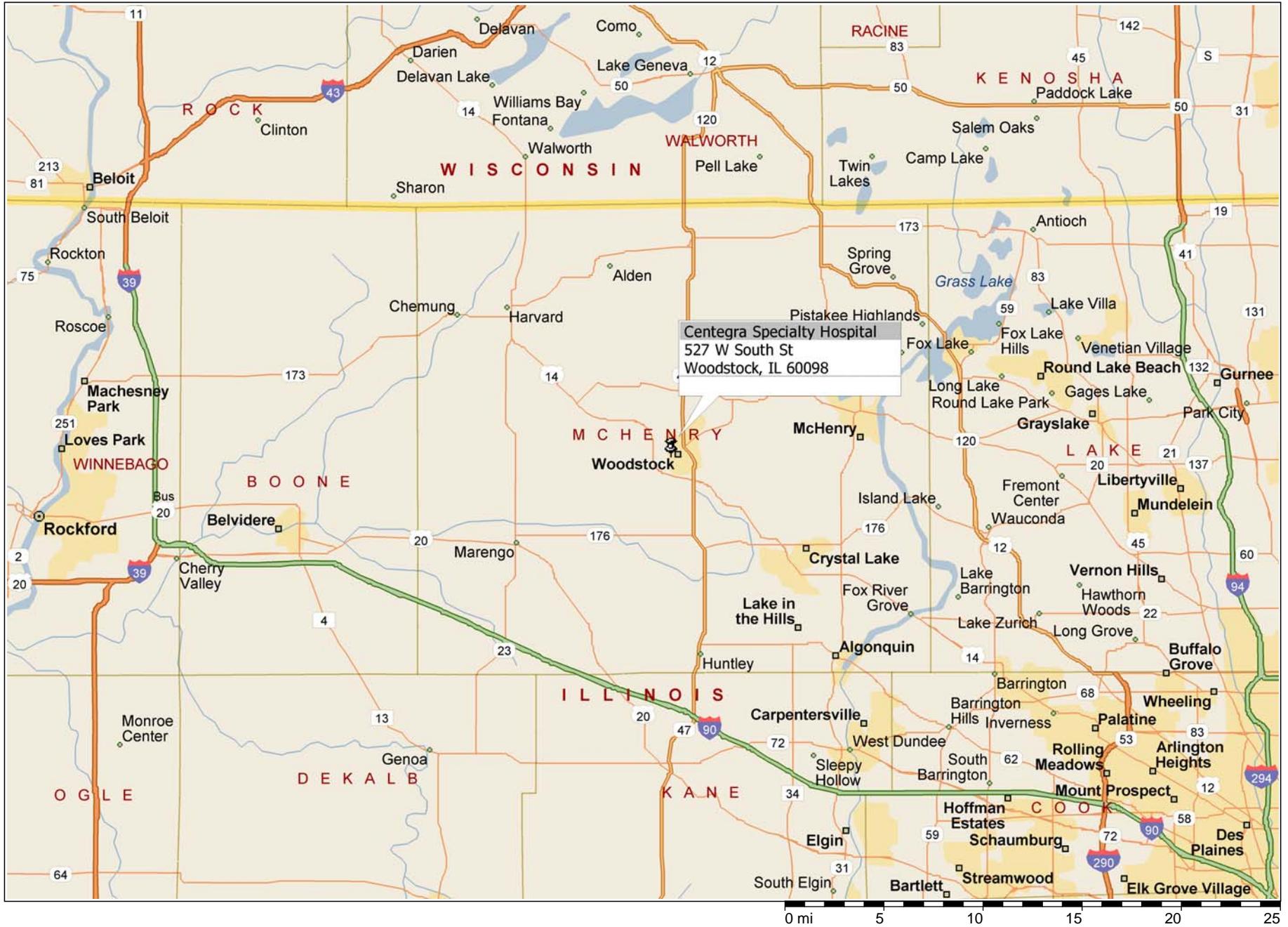
10. Further, there is an additional General Long-Term Care facility, Alden Estates of Huntley, currently under construction that is only 21 minutes adjusted travel time from Centegra Specialty Hospital. 170 licensed beds will be available to serve that facility area's needs when it becomes licensed and operational.

3. How the discontinuation of a facility or service might impact the remaining safety net providers in a given community.

This application seeks approval for the discontinuation of the General Long-Term Nursing Care Category of Service at Centegra Specialty Hospital. The project will not adversely impact safety net providers in the community as documented by the responses to the impact letter sent to providers for this project. No providers that are located within 45 minutes adjust travel time of Centegra Specialty Hospital indicated the discontinuation would have any adverse impact on safety net services, and four providers of this Category of Service have stated that they have the capacity and are willing to accept Centegra Specialty Hospital's patient volume. Impact letters were sent to all providers of the General Long-Term Nursing Care Category of Care that are located within 45 minutes adjusted travel time of this provider (as calculated using www.mapquest.com and adjusted by multiplying the travel time by 1.15 in accordance with 77 III. Adm. Code 1100.510(d)(2), both those located in Planning Area HSA 8 McHenry as well as in other planning areas.”

| TABLE FOUR | | | |
|--|---------------|---------------|---------------|
| Safety Net Impact | | | |
| | FY2011 | FY2012 | FY2013 |
| Net Revenue | \$14,824,286 | \$15,033,470 | \$12,508,547 |
| Charity Care | | | |
| Centegra Specialty Hospital-Woodstock South Street | | | |
| Inpatients | \$726,949 | \$864,137 | \$934,427 |
| Outpatients | \$0 | \$8,403 | \$13,000 |
| Total | \$726,949 | \$872,540 | \$947,427 |
| % of Net Revenue | 4.9% | 5.8% | 7.6% |
| Medicaid Revenue | | | |
| | FY2011 | FY2012 | FY2013 |
| Centegra Specialty Hospital -Woodstock, South Street | | | |
| Inpatients | \$678,527 | \$404,518 | \$713,803 |
| Outpatients | \$543,040 | \$237,465 | \$649,194 |
| Total | \$1,221,567 | \$641,983 | \$1,362,997 |
| % of Net Revenue | 8.2% | 4.3% | 10.9% |

14-038 Centegra Specialty Hospital - Woodstock



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| <u>Ownership, Management and General Information</u> | | <u>Patients by Race</u> | | <u>Patients by Ethnicity</u> | |
|--|--|-------------------------|-----------|------------------------------|----------------|
| ADMINISTRATOR NAME: | Michael S. Eesley | White | 90.7% | Hispanic or Latino: | 3.5% |
| ADMINSTRATOR PHONE | 815-788-5823 | Black | 1.9% | Not Hispanic or Latino: | 95.4% |
| OWNERSHIP: | Memorial Medical Center - Woodstock d/b/a Centegra | American Indian | 0.5% | Unknown: | 1.2% |
| OPERATOR: | Memorial Medical Center - Woodstock d/b/a Centegra | Asian | 0.3% | | |
| MANAGEMENT: | Not for Profit Corporation (Not Church-R | Hawaiian/ Pacific | 0.2% | IDPH Number: | 1503 |
| CERTIFICATION: | | Unknown | 6.4% | HPA | A-10 |
| FACILITY DESIGNATION: | General Hospital | | | HSA | 8 |
| ADDRESS | 527 West South Street | CITY: | Woodstock | COUNTY: | McHenry County |

| <u>Facility Utilization Data by Category of Service</u> | | | | | | | | | | |
|---|---------------------------------------|------------------------------------|--------------------|-------------------|-----------------------|-------------------------|-------------------------------|-----------------------------|-----------------------------|-------------------------------------|
| <u>Clinical Service</u> | <u>Authorized CON Beds 12/31/2013</u> | <u>Peak Beds Setup and Staffed</u> | <u>Peak Census</u> | <u>Admissions</u> | <u>Inpatient Days</u> | <u>Observation Days</u> | <u>Average Length of Stay</u> | <u>Average Daily Census</u> | <u>CON Occupancy Rate %</u> | <u>Staffed Bed Occupancy Rate %</u> |
| Medical/Surgical | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0-14 Years | | | | 0 | 0 | | | | | |
| 15-44 Years | | | | 0 | 0 | | | | | |
| 45-64 Years | | | | 0 | 0 | | | | | |
| 65-74 Years | | | | 0 | 0 | | | | | |
| 75 Years + | | | | 0 | 0 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct Admission | | | | 0 | 0 | | | | | |
| Transfers | | | | 0 | 0 | | | | | |
| Obstetric/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Maternity | | | | 0 | 0 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 40 | 26 | 23 | 361 | 4,560 | 0 | 12.6 | 12.5 | 31.2 | 48.1 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 36 | 24 | 23 | 940 | 6,904 | 0 | 7.3 | 18.9 | 52.5 | 78.8 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long-Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Facility Utilization | 76 | | | 1,301 | 11,464 | 0 | 8.8 | 31.4 | 41.3 | |

(Includes ICU Direct Admissions Only)

| <u>Inpatients and Outpatients Served by Payor Source</u> | | | | | | | |
|--|-----------------|-----------------|---------------------|--------------------------|--------------------|---------------------|---------------|
| | <u>Medicare</u> | <u>Medicaid</u> | <u>Other Public</u> | <u>Private Insurance</u> | <u>Private Pay</u> | <u>Charity Care</u> | <u>Totals</u> |
| Inpatients | 36.6% | 13.6% | 2.5% | 28.0% | 7.1% | 12.2% | |
| | 476 | 177 | 32 | 364 | 93 | 159 | 1,301 |
| Outpatients | 13.2% | 8.4% | 25.0% | 44.7% | 1.4% | 7.2% | |
| | 168 | 107 | 318 | 568 | 18 | 91 | 1,270 |

| <u>Financial Year Reported:</u> | <u>7/1/2012 to</u> | <u>6/30/2013</u> | <u>Inpatient and Outpatient Net Revenue by Payor Source</u> | | | | | <u>Charity Care Expense</u> | <u>Total Charity Care Expense</u> |
|----------------------------------|--------------------|------------------|---|--------------------------|--------------------|---------------|---------|--|-----------------------------------|
| | <u>Medicare</u> | <u>Medicaid</u> | <u>Other Public</u> | <u>Private Insurance</u> | <u>Private Pay</u> | <u>Totals</u> | | | |
| Inpatient Revenue (\$) | 20.5% | 8.3% | 0.8% | 36.2% | 34.1% | 100.0% | | 947,427 | |
| | 1,759,313 | 713,803 | 72,506 | 3,107,424 | 2,923,687 | 8,576,733 | 934,427 | | |
| Outpatient Revenue (\$) | 6.0% | 16.5% | 4.2% | 72.3% | 1.1% | 100.0% | | Total Charity Care as % of Net Revenue | |
| | 234,268 | 649,194 | 164,079 | 2,841,447 | 42,826 | 3,931,814 | 13,000 | 7.6% | |

| <u>Birthing Data</u> | | | <u>Newborn Nursery Utilization</u> | | | <u>Organ Transplantation</u> | |
|---|---|--|------------------------------------|----------|-----------|------------------------------|---|
| Number of Total Births: | 0 | | Level I | Level II | Level II+ | Kidney: | 0 |
| Number of Live Births: | 0 | | Beds | 0 | 0 | Heart: | 0 |
| Birthing Rooms: | 0 | | Patient Days | 0 | 0 | Lung: | 0 |
| Labor Rooms: | 0 | | Total Newborn Patient Days | | 0 | Heart/Lung: | 0 |
| Delivery Rooms: | 0 | | | | 0 | Pancreas: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 | | | | 0 | Liver: | 0 |
| Labor-Delivery-Recovery-Postpartum Rooms: | 0 | | | | 0 | Total: | 0 |
| C-Section Rooms: | 0 | | | | 0 | | |
| CSections Performed: | 0 | | | | 8,406 | | |

Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|--------------------|-----------------|------------|----------|----------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

| | | | | |
|-----------------------------------|---------------------------|---|---------------------------|---|
| SURGICAL RECOVERY STATIONS | Stage 1 Recovery Stations | 0 | Stage 2 Recovery Stations | 0 |
|-----------------------------------|---------------------------|---|---------------------------|---|

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|----------------------|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Multipurpose Non-Dedicated Rooms

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|-----|-----|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified Trauma Center | No |
| Level of Trauma Service | Level 2 |
| | Level 1 |
| | (Not Answered) |
| Operating Rooms Dedicated for Trauma Care | Not Answered |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | 0 |

Free-Standing Emergency Center

| | |
|---|---|
| Beds in Free-Standing Centers | 0 |
| Patient Visits in Free-Standing Centers | 0 |
| Hospital Admissions from Free-Standing Center | 0 |

Outpatient Service Data

| | |
|--|-------|
| Total Outpatient Visits | 7,804 |
| Outpatient Visits at the Hospital/ Campus: | 7,804 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Catheterization Labs

| | |
|--|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|---|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Diagnostic/Interventional Equipment

| | Examinations | | |
|--|--------------|----------|-----------|
| | Owned | Contract | Inpatient |

| | | | | | |
|-------------------------------------|---|---|----|---|---|
| General Radiography/Fluoroscopy | 1 | 0 | 51 | 0 | 0 |
| Nuclear Medicine | 0 | 0 | 0 | 0 | 0 |
| Mammography | 0 | 0 | 0 | 0 | 0 |
| Ultrasound | 0 | 0 | 0 | 0 | 0 |
| Angiography | 0 | 0 | | | |
| Diagnostic Angiography | | | 0 | 0 | 0 |
| Interventional Angiography | | | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 0 | 0 | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 0 | 0 | 0 | 0 | 0 |

Therapeutic Equipment

| | Therapies/Treatments | |
|--|----------------------|----------|
| | Owned | Contract |

| | | | |
|------------------------------|---|---|---|
| Lithotripsy | 0 | 0 | 0 |
| Linear Accelerator | 0 | 0 | 0 |
| Image Guided Rad Therapy | | | 0 |
| Intensity Modulated Rad Thrp | | | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |