



**Sinai Health System** California Avenue at 15th Street • Chicago, IL 60608 • (773)542-2000 • TTY (773)257-6289

Via UPS Overnight Delivery

September 1, 2016

Ms. Courtney Avery, Administrator  
Illinois Health Facilities and Services Review board  
525 West Jefferson  
Springfield, IL 62761

Re: Annual Progress Report Project #13-076 – Holy Cross Hospital  
Establishment of Acute Mental Illness Category of Service

Rachel Dvorken  
Executive Vice President/General Counsel  
Sinai Health System  
Office: 773-257-5733  
Fax: 773-257-6953  
[rachel.dvorken@sinai.org](mailto:rachel.dvorken@sinai.org)

**RECEIVED**

SEP 02 2016

HEALTH FACILITIES &  
SERVICES REVIEW BOARD

Dear Ms. Avery:

Please accept this document in response to the annual progress reporting requirements for the above-referenced project, consistent with the provisions of Section 1130.760.

This project was approved by the State Board on August 27, 2014 and involves the establishment of an Acute Mental Illness unit through the renovation of existing space.

As of July 31, 2016, it is estimated that a total of approximately \$1,666,622 has been incurred, related to the project.

The attached table identifies the approved project costs, as identified in the CON Application and the costs expended to date. The components of the project that have been completed to date include design, interior framing, infrastructure systems rough-in, above ceiling systems rough-in, and fabrication of doors, frames and windows. The remaining components to be completed include: drywall; door, frame and window installation, ceiling, wall and floor finishes, infrastructure trim, and equipment and furniture placement. The project completion date is December 31, 2016. The scope of the project remains as approved.

Sincerely,

Rachel Dvorken  
Executive Vice President/General Counsel

**Attachments**

Ccs: Clare Connor Ranalli – McDermott Will & Emery  
Jacob M. Axel – Axel and Associates  
Jim Bcak – Sinai Health System

**Holy Cross Hospital  
Project 14-076 Cost Analysis**

	Approved Amount		Incurred as of July 31, 2016
Planning Costs	\$65,000		\$65,000
Modernization/Renovation	\$3,131,989		\$1,131,010.
Contingencies	\$300,041		\$0
A & E Fees	\$330,000		\$264,775
Consulting and Other Fees	\$140,000		\$105,000
Moveable Equipment	\$450,000		\$100,837
Total	\$4,417,030		\$1,666,622