

Hospital Profile FY 2010
Ownership Management and General Information

ADMINISTRATOR NAME:	Timothy McKeve	Patients by Race		Patients by Ethnicity	
ADMINSTRATOR PHONE:	608-364-5685	White	80.8%	Hispanic or Latino:	7.3%
OWNERSHIP:	Beloit Health System	Black	17.7%	Not Hispanic or Latino:	91.1%
OPERATOR:	Beloit Memorial Hospital	American Indian	0.1%	Unknown	1.6%
MANAGEMENT:	Not For Profit	Asian	0.8%		
CERTIFICATION:		Hawaiian/	0.1%		
FACILITY DESIGNATION:	General Hospital	Unknown	0.5%		

ADDRESS:	1969 W Hart Rd	CITY	Beloit	COUNTY	Rock	IDPH Number	
						HPA	
						HAS	

Facility Utilization Data by Category of Service

	Authorized CON Beds	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service	12/31/2010									
Medical/Surgical	256			3701	14554	723	3.9	39.9		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										
Pediatric				98	248		2.5	0.7		
Intensive Care				372	1788		4.8	4.9		
Direct Admission										
Transfers										
Obstetric/Gynecology				293	1643		5.6	4.5		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										
Facility Utilization	256	-	-	4,464	18,233	723	4.1	50	-	-

(includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Pavor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
	63%	13%		19%	0%	5%	
Inpatients	11,491	2372		3449	82	839	18,233

Outpatients

<u>Financial Year Reported</u>	<u>1/1/2010 to 12/31/2010</u>		<u>Inpatient and Outpatient Net Revenue by Pavor Source</u>				<u>Total Charity</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	
Inpatient (%)	42.8%	8.3%		38.2%	10.8%		Care Expense \$ 12,599,000
Revenue (\$)	21,772,000	4,198,000		19,412,000	5,481,000	3,863,000	Total Charity
Outpatient (%)	23.5%	9.3%		59.4%	7.8%		Care as % of
Revenue (\$)	31,839,000	12,643,000	-	80,630,000	10,531,000	8,736,000	Net Revenue 7.2%

Birthing Data

Number of Total Births:	612
Number of Live Births:	608
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
C-Section Performed:	177

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	1,558
Level 2+ Patient Days	
Total Nursery Patient days	1,558
Laboratory Studies	
Inpatient Studies	213,653
Outpatient Studies	346,488
Studies Performed Under Contract	

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/lung:	
Pancreas:	
Liver:	
Total:	

Hospital Profile FY 2011
Ownership Management and General Information

ADMINISTRATOR NAME:	Timothy McKeveatt				Patients by Race		Patients by Ethnicity		
ADMINSTRATOR PHONE	608-364-5685				White	82.0%	Hispanic or Latino:	8.1%	
OWNERSHIP:	Beloit Health System				Black	17.4%	Not Hispanic or Latino:	91.2%	
OPERATOR:	Beloit Memorial Hospital				American Indian	0.0%	Unknown	0.5%	
MANAGEMENT:	Not For Profit				Asian	0.4%			
CERTIFICATION:					Hawaiian/	0.0%			
FACILITY DESIGNATION:	General Hospital				Unknown	0.2%			

ADDRESS	1969 W Hart Rd	CITY	Beloit	COUNTY	Rock	IDPH Number			
							HPA		
							HAS		

Facility Utilization Data by Category of Service

	Authorized CON Beds	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service	12/31/2011									
Medical/Surgical	256			3603	13372	854	3.7	36.6		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										

Pediatric				123	246		2.0	0.7		
Intensive Care				385	1926		5	5.3		
Direct Admission										
Transfers										
Obstetric/Gynecology				293	1595		5.4	4.4		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										

Facility Utilization	256	-	-	4,404	17,139	854	3.9	47	-	-
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(includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Pavor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
	62%	15%		19%	0%	4%	
Inpatients	10,616	2490		3205	71	757	17,139

Outpatients

<u>Financial Year Reported</u>	1/1/2011 to 12/31/2011		<u>Inpatient and Outpatient Net Revenue by Pavor Source</u>					<u>Total Charity</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Charity Care Expense	
Inpatient (%)	42.0%	9.8%		38.1%	10.2%			Care Expense \$ 13,071,000
Revenue (\$)	21,603,000	5,053,000		19,603,000	5,234,000	3,933,000		Total Charity
Outpatient (%)	24.0%	10.2%		58.9%	6.8%			Care as % of
Revenue (\$)	33,805,000	14,418,000	0	82,927,000	9,636,000	9,138,000		Net Revenue 7.3%

Birthing Data

Number of Total Births:	608
Number of Live Births:	603
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
C-Sections Performed:	195

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	1,234
Level 2+ Patient Days	-
Level 3 Patient Days	1,234
Inpatient Studies	211,405
Outpatient Studies	475,356
Studies Performed Under Contract	

Organ Transplantation

Kidney:	
Heart:	
Lung:	
Heart/lung:	
Pancreas:	
Liver:	
Total:	

Laboratory Studies

Surgery and Operating Room Utilization

Surgery and Operating Room U

Surgical Specialty	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	43	2	291	4	294.68	6.76	2.00
Dermatology	0	0	0	0	0	0	0	0	0	0.00	0.00
General	0	0	1	1	420	599	1613	1054	2667.04	3.84	1.76
Gastroenterology	0	0	0	0	21	1	36	4	40.33	1.73	4.00
Neurology	0	0	0	0	0	4	0	12	12	0.00	3.00
OB/Gynecology	0	0	1	1	312	401	665	593	1258.04	2.13	1.48
Oral/Maxillofacial	0	0	0	0	2	26	4	56	59.64	2.00	2.14
Ophthalmology	0	0	1	1	0	636	0	700	699.6	0.00	1.10
Orthopedic	0	0	1	1	322	694	1597	1152	2749.16	4.96	1.66
Otolaryngology	0	0	0	0	24	403	39	463	502.81	1.64	1.15
Plastic Surgery	0	0	0	0	0	2	0	4	4	0.00	2.00
Podiatry	0	0	0	0	13	159	20	251	270.72	1.50	1.58
Thoracic	0	0	0	0	0	0	0	0	0	0.00	0.00
Urology	0	0	1	1	101	253	235	423	657.84	2.33	1.67
Pain Management	0	0	0	0	0	217	0	217	217	0.00	1.00
Totals	0	0	6	6	1258	3397	4499.68	4933.18	9432.86	3.58	1.45

SURGICAL RECOVERY STATIONS

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Rooms	Surgical Cases				Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	199	1299	199	1299	1498	1.00	1.00
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0	0
Pain Management	0	0	0	0	0	0	0	0	0	0	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0	0
<u>Multipurpose Non-Dedicated Rooms</u>											
PEDS GI	0	0	0	0	0	0	0	0	0	0	0
Bronchoscopy	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

Emergency Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Level 2 Level 3
	XXXX
Operating Rooms Dedicated for Trauma Care	-
Number of Trauma Visits:	589.00
Patients Admitted from Trauma	30.00

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	696
Interventional Catheterizations (0.14):	
Interventional Catheterization (15+)	156
EP Catheterizations (15+)	103

Emergency Service Type:

Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	30,256
Patients Admitted from Emergency:	3,393
Total ED Visits (Emergency+Trauma):	33,649

Cardiac Surgery Data

Total Cardiac Surgery Cases:	
Pediatric (0- 14 Years):	0
Adult (15 Years and Older):	38
Coronary Artery Bypass Grafts (CABGs)	30
performed of total Cardiac Cases :	38

Outpatient Service Data

Total Outpatient Visits	
Outpatient Visits at the Hospital / Campus:	
Outpatient Visits Offsite/off campus	

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations			Radiation Equipment		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	
General Radiography/Fluoroscop	17		7,490	36,748		
Nuclear Medicine	2		389	3,227		6,121
Mammography	2		7	5,818		
Ultrasound	6		884	6,871		
Angiography						
Diagnostic Angiography						
Interventional Angiography			1,595	1,392		
Positron Emission Tomography (PET)		1	9	167		
Computerized Axial	3		2,468	9,814		
Magnetic Resonance Imaging	2		543	3,748		

Hospital Profile FY 2012
Ownership Management and General Information

ADMINISTRATOR NAME: Timothy McKeveatt
 ADMINSTRATOR PHONE: 608-364-5685
 OWNERSHIP: Beloit Health System
 OPERATOR: Beloit Memorial Hospital
 MANAGEMENT: Not For Profit
 CERTIFICATION:
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 1969 W Hart Rd CITY: Beloit COUNTY: Rock

Patients by Race

White 80.1%
 Black 19.0%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ 0.3%
 Unknown 0.2%

Patients by Ethnicity

Hispanic or Latino: 7.8%
 Not Hispanic or Latino: 91.5%
 Unknown 0.7%

IDPH Number
 HPA
 HAS

Facility Utilization Data by Category of Service

Clinical Service	Authorized	Peak Beds	Peak Census	Admissions	Inpatient Days	Observation Days	Average	Average	CON	Staffed Bed
	CON Beds	Setup and Staffed					Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	256			3283	12886	1281	3.9	35.3		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										
Pediatric				94	223		2.4	0.6		
Intensive Care				360	1767		4.9	4.8		
Direct Admission										
Transfers										
Obstetric/Gynecology				258	1479		5.7	4.1		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										
Facility Utilization	256	-	-	3,995	16,355	1,281	4.1	44.8	-	-

(includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Pavor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
	64%	13%		19%	0%	4%	
Inpatients	10,413	2099		3075	69	699	16,355

Outpatients

<u>Financial Year Reported</u>	<u>1/1/2012 to 12/31/2012</u>		<u>Inpatient and Outpatient Net Revenue by Pavor Source</u>				<u>Total Charity</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Care Expense \$ 15,092,000
Inpatient (%)	42.9%	8.5%		37.6%	11.0%	Expense	
Revenue (\$)	20,455,000	4,076,000		17,933,000	5,266,000	4,167,000	Total Charity
Outpatient (%)	23.7%	9.3%		58.8%	8.2%		Care as % of
Revenue (\$)	35,483,000	13,849,000	0	88,083,000	12279000	10,925,000	Net Revenue 8.3%

Birthing Data

Number of Total Births: 559
 Number of Live Births: 553
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 C-Sectlons Performed: 164

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 1,146
 Level 2+ Patient Days -
 Total Nursery Patient days 1,146
 Inpatient Studies 191,606
 Outpatient Studies 494,482
 Studies Performed Under Contract

Laboratory Studies

Organ Transplantation

Kidney:
 Heart:
 Lung:
 Heart/lung:
 Pancreas:
 Liver:
 Total:

Surgery and Operating Room Utilization

Surgery and Operating Room I

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	47	0	309.26	0.00	309.26	6.58	0.00
Dermatology	0	0	0	0	0	1	0.00	1.00	1.00	0.00	1.00
General	0	0	1	1	350	618	934.50	1112.40	2046.90	2.67	1.80
Gastroenterology	0	0	0	0	20	13	36.00	24.44	60.44	1.80	1.88
Neurology	0	0	0	0	0	1	0.00	2.00	2.00	0.00	2.00
OB/Gynecology	0	0	1	1	264	384	546.48	702.72	1249.20	2.07	1.83
Oral/Maxillofacial	0	0	0	0	2	48	4.00	87.84	91.84	2.00	1.83
Ophthalmology	0	0	1	1	0	653	0.00	724.83	724.83	0.00	1.11
Orthopedic	0	0	1	1	304	747	750.88	941.22	1692.10	2.47	1.26
Otolaryngology	0	0	0	0	11	369	16.50	472.32	488.82	1.50	1.28
Plastic Surgery	0	0	0	0	0	1	0.00	0.00	0.00	0.00	0.00
Podiatry	0	0	0	0	14	132	21.00	217.80	238.80	1.50	1.65
Thoracic	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Urology	0	0	1	1	97	251	236.68	353.91	590.59	2.44	1.41
Pain Management	0	0	0	0	0	250	0.00	250.00	250.00	0.00	1.00
Totals	0	0	6	6	1109	3468	2855.30	4890.48	7745.78	2.57	1.41

SURGICAL RECOVERY STATIONS

Dedicated and Non-Dedicated Procedure Room Utilization

	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	749	2660	749	2660	3409	1.00	1.00
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0	0
Pain Management	0	0	0	0	0	0	0	0	0	0	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0	0
<u>Multipurpose Non-Dedicated Rooms</u>											
PEDS GI	0	0	0	0	0	0	0	0	0	0	0
Bronchoscopy	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

Emergency Trauma Care

Certified Trauma Center	Yes		
	Level 1	Level 2	Level 3
Level of Trauma Service			XXXX
Operating Rooms Dedicated for Trauma Care			-
Number of Trauma Visits:			598.00
Patients Admitted from Trauma			31.00

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	
Diagnostic Catheterizations (0-14}	0
Diagnostic Catheterizations (15+)	585
Interventional Catheterizations (0,14):	0
Interventional Catheterization (15+)	193
EP Catheterizations (15+)	88

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	32,991
Patients Admitted from Emergency:	3,428
Total ED Visits (Emergency+Trauma):	36,419

Cardiac Surgery Data

Total Cardiac Surgery Cases:	
Pediatric (0- 14 Years):	0
Adult {15 Years and Older):	42
Coronary Artery Bypass Grafts (CABGs)	34
performed of total Cardiac Cases :	42

Outpatient Service Data

Total Outpatient Visits
Outpatient Visits at the Hospital / Campus:
Outpatient Visits Offsite/off campus

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations			Output	Contract	Radiation Equipment	Owned		Contract	Therapies/ Treatments
	Owned	Contract	Inpatient							
General Radiography/Fluoroscopy	17		7,080	38,857		Lithotripsy				
Nuclear Medicine	2		295	3,420		Linear Accelerator				7,767
Mammography	2		4	5,562		Image Guided Rad Therapy				
Ultrasound	6		833	7,346		Intensity Modulated Rad Thrp				
Angiography						High Dose Brachytherapy				
Diagnostic Angiography						Proton Beam				
Interventional Angiography			1,019	1,690		Gamma Knife				
Positron Emission Tomography (PET)		1	3	196		Cyber Knife				
Computerized Axial	3		2,379	10,396						
Magnetic Resonance Imaging	2		505	3,838						

Hospital Profile FY 2013
Ownership Management and General Information

ADMINISTRATOR NAME: Timothy McKeveatt	White	80.8%	Hispanic or Latino:	7.4%
ADMINSTRATOR PHONE 608-364-5685	Black	18.0%	Not Hispanic or Latino:	91.0%
OWNERSHIP: Beloit Health System	American Indian	0.0%	Unknown	1.6%
OPERATOR: Beloit Memorial Hospital	Asian	0.5%		
MANAGEMENT: Not For Profit	Hawaiian/	0.3%		
CERTIFICATION:	Unknown	0.4%		

FACILITY DESIGNATION: General Hospital						
ADDRESS 1969 W Hart Rd	CITY	Beloit	COUNTY	Rock	IDPH Number	
					HPA	
					HAS	

Facility Utilization Data by Category of Service

	Authorized CON Beds	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service	12/31/2013									
Medical/Surgical	256			3104	12544	1291	4.0	34.4		
0-14 Years										
15- 44 Years										
45-64 Years										
65-74 Years										
75 Years +										
Pediatric				94	165		1.8	0.5		
Intensive Care				402	1796		4.5	4.9		
Direct Admission										
Transfers										
Obstetric/Gynecology				298	1366		4.6	3.7		
Maternity										
Clean Gynecology										
Neonatal										
Long Term Care										
Swing Beds										
Acute Mental Illness										
Rehabilitation										
Long -Term Acute Care										
Dedicated Observation										
Facility Utilization	256	-	-	3,898	15,871	1,291	4.1	43.5	-	-

(includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Pavor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
	63%	14%		18%	0%	4%	
Inpatients	10,047	2143		2936	67	678	15,871

Outpatients

<u>Financial Year Reported</u>	<u>1/1/2013 to 12/31/2013</u>		<u>Inpatient and Outpatient Net Revenue by Pavor Source</u>				<u>Total Charity</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	
Inpatient (%)	37.3%	15.9%		38.7%	8.0%		Care Expense \$ 13,100,000
Revenue (\$)	19,832,000	8,462,000		20,572,000	4,269,000	4,035,000	Total Charity
							<u>Care as % of</u>
Outpatient (%)	22.0%	13.3%		59.7%	5.0%		<u>Net Revenue</u> 7.1%
Revenue (\$)	31,866,000	19,248,000	-	86,604,000	7,284,000	9,065,000	

Birthing Data

Number of Total Births:	532
Number of Live Births:	529
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
C-Section Performed:	178

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	1,168
Level 2+ Patient Days	-
al Nursery Patient days	1,168
Inpatient Studies	153,301
Outpatient Studies	453,399
Studies Performed Under Contract	

Organ Transplantation

Kidney:
Heart:
Lung:
Heart/lung:
Pancreas:
Liver:
Total:

Laboratory Studies

Surgery and Operating Room Utilization

Surgery and Operating Room

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	90	0	592	0	592	6.58	0.00
Dermatology	0	0	0	0	0	0	0	0	0	0.00	0.00
General	0	0	1	1	332	645	886	1161	2047	2.67	1.80
Gastroenterology	0	0	0	0	20	15	36	28	64	1.80	1.88
Neurology	0	0	0	0	0	0	0	0	0	0.00	0.00
OB/Gynecology	0	0	1	1	313	441	648	807	1455	2.07	1.83
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.00	0.00
Ophthalmology	0	0	1	1	0	559	0	620	620	0.00	1.11
Orthopedic	0	0	1	1	403	806	995	1016	2011	2.47	1.26
Otolaryngology	0	0	0	0	9	564	14	722	736	1.50	1.28
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.00	0.00
Podiatry	0	0	0	0	0	104	0	172	172	0.00	1.65
Thoracic	0	0	0	0	0	0	0	0	0	0.00	0.00
Urology	0	0	1	1	81	242	198	341	539	2.44	1.41
Pain Management	0	0	0	0	0	142	0	142	142	0.00	1.00
Totals	0	0	6	6	1248	3518	3369	5009	8378	2.70	1.42

SURGICAL RECOVERY STATIONS

Dedicated and Non-Dedicated Procedure Room Utilization

	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	488	3754	488	3754	4242	1.00	1.00
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0	0
Pain Management	0	0	0	0	0	0	0	0	0	0	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0	0
<u>Multipurpose Non-Dedicated Rooms</u>											
PEDS GI	0	0	0	0	0	0	0	0	0	0	0
Bronchoscopy	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

Emergency Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1 Level 2 Level 3
	XXXX
Operating Rooms Dedicated for Trauma Care	-
Number of Trauma Visits:	-
Patients Admitted from Trauma	503.00
	29.00

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	687
Interventional Catheterizations (0.14):	0
Interventional Catheterization (15+)	179
EP Catheterizations (15+)	91

Cardiac Surgery Data

Emergency Service Type:	Comprehensive	Total Cardiac Surgery Cases:	
Number of Emergency Room Stations	27	Pediatric (0- 14 Years):	0
Persons Treated by Emergency Services:	37,281	Adult { 15 Years and Older):	56
Patients Admitted from Emergency:	3,609	Coronary Artery Bypass Grafts (CABGs)	42
Total ED Visits (Emergency+Trauma):	40,890	performed of total Cardiac Cases :	56

Outpatient Service Data

Total Outpatient Visits	Total Cath Labs (Dedicated+NonDedicated labs):	2
Outpatient Visits at the Hospital / Campus:	Cath Labs used for Angiography procedures	2
Outpatient Visits Offsite/off campus	Dedicated Diagnostic Catheterization Lab	2
	Dedicated Interventional Catheterization Labs	2
	Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations			Contract	Radiation Equipment	Therapies/	
	Owned	Contract	Inpatient			Outpt	Owned
General Radiography/Fluorosc.	18		7,018	55,614	Lithotripsy		
Nuclear Medicine	2		363	2,987	Linear Accelerator		10,304
Mammography	2		4	5,562	Image Guided Rad Therapy		
Ultrasound	7		673	8,967	Intensity Modulated Rad Thrp		
Angiography					High Dose Brachytherapy		
Diagnostic Angiography					Proton Beam		
Interventional Angiography			972	1,374	Gamma Knife		
Positron Emission Tomography (PET)		1	3	196	Cyber Knife		
Computerized Axial	3		499	2,103			
Magnetic Resonance Imaging	2		420	3,483			