

#### Alternative 1, Develop a Mental Health Building Off Campus

This alternative was dismissed because: 1) it would lose the benefits of the AMI units being located close to the CDH Emergency Department, 2) patients needing ancillary services (imaging, respiratory therapy, etc.) would need to be discharged, transported to and from the hospital, and readmitted and 3) IDPH licensure would require a separate hospital license, with that facility requiring many of the services available at both CDH and its sister facility, Delnor Hospital. The capital costs associated with this alternative, which would include the costs associated with the development of space for Cadence's outpatient mental health programs, and excluding the cost of land, would be approximately \$58M. Construction cost would be approximately \$46M (102,000 sf), with "soft costs" of approximately \$12M. Depending on the site chosen, accessibility could be similar to that of the proposed project, and the quality of care provided and operating costs could also be similar to that of the proposed project. This alternative was quickly determined to be impractical, due to the project cost and availability of suitable space within the hospital.

#### Alternative 2, Develop a Mental Health Pavilion on the CDH Campus

This alternative was dismissed due to a lack of sufficient space on the campus. Had the alternative been selected, the capital costs (less the cost of land), operating costs, accessibility and quality of care would be similar to those associated with Alternative 1.

#### Alternative 3, Convert a Medical/Surgical Unit at Delnor Hospital into an AMI Unit

While this alternative could provide reasonable accessibility and quality of care, as well as capital costs and operating costs similar to that of the proposed project, the configuration of the existing nursing units and the number of medical/surgical beds at the hospital make this alternative not feasible.