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HEALTH FACILITIES &
SERVICES REVIEW BOARD

December 21, 2015

Health Facilities and Services Review Board
525 West Jefferson St.
Springfield, IL 62761

Re: Second Annual Progress Report Project #13-057-Parkview Home, Freeport

1. The project design is at 100% completion at this point. Final coordination between all trades is nearly complete. Structural, mechanical, plumbing, electrical and fire protection systems have been identified and scoped out for pricing purposes. Through this process the size of the building has seen only de minimis changes in square footage. The location of the building remains the same with ample space between the new building and the Heritage building. Final documents were submitted to IDPH for review, and the process of responding to their comments is currently underway..
2. Parkview was granted an extension of the Obligation period to June 17, 2016. To date the total expenses for the project are at \$928,992.00. Current budget construction costs are well within our approved certificate of need.
3. The project is being funded with cash and securities with any additional monies being financed with a mortgage approved by the State Bank of Freeport.
4. Based on the current progress, the goal is to complete construction documents in December 2015, for permitting and construction. From there it is expected that the construction of the facility could take somewhere in the range of 12-14 months, but this timeframe will continue to be refined as further efficiencies are developed in the project process.

If you have any questions or need more information, please contact me at 815-232-8612.

Sincerely,

Debra Gitz
Debra Gitz, Administrator