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HEALTH FACILITIES &  
SERVICES REVIEW BOARD

November 25, 2013

Mr. Michael Constantino  
Project Review Supervisor  
Illinois Health Facilities & Services Review Board  
525 West Jefferson Street, Second Floor  
Springfield, Illinois 62761

Re: Addendum to Application for Project # 13-057  
Parkview Home of Freeport

Dear Mr. Constantino:

On behalf of the Applicant, I am submitting an addendum to the application for Project # 13-057. This addendum replaces Attachment 14 page 107 of the application. The addendum addresses criterion 1125.550. Attached are only the revised pages of the application.

Sincerely,

A handwritten signature in black ink, appearing to read 'Christopher J. Dials', written in a cursive style.

Christopher J. Dials  
Revere Healthcare, Ltd.

## Criterion 1125.550 Service Demand – Expansion of General Long Term Care

### a) Historical Demand

The average annual occupancy rate has not equaled or exceeded the standard of 90% in the latest two years. However, the Applicant cannot meet this standard. Parkview Home of Freeport is licensed for 30 long term care beds and 43 sheltered care beds. Unlike larger facilities, Parkview Home would have only 3 beds available in order to meet the 90% occupancy standard. A typical facility has 10 – 12 beds available when at the 90% standard.

In that Parkview Home's long term care beds are part of a larger campus, the Applicant maintains empty beds to accommodate internal demand generated by residents of the sheltered care beds as well as independent living apartments. In 2012 and 2013, 95% of admissions to long term care beds came from the Parkview campus.

Parkview Home's small supply of beds is further constrained in situations where the resident requires isolation precautions or the resident elects to pay extra in order to enjoy a private room. A hypothetical but common scenario illustrates the difficulty Parkview Home has in meeting the occupancy standard:

- 1 bed held open for a male placement
- 1 bed held open for a female placement
- 1 bed paid for but unoccupied to create a private room
- 1 bed unoccupied to accommodate isolation precautions

In this scenario, the 4 empty beds would put Parkview Home below the 90% occupancy standard and 1 admission would immediately constrain the facility's ability to accept a resident from within the campus should the need for placement arise.

As illustrated in the following table containing data from 2012 and 2013, Parkview Home maintains an average occupancy of 85% with a range of 24 to 30 of 30 beds occupied. The large proportion of truly long term care residents leaves very few beds availability for short stay or "temporary" residents.

One goal for the project is to increase the overall supply of beds to accommodate the needs of Parkview Home's residents and the community of Freeport. These needs include both more capacity for long term stays and short term stays while maintaining open beds for residents when the need for placement arises. The project will provide Parkview Home with the ability to maintain available beds while meeting the 90% standard by virtue of having 4-5 beds (10% of 45 beds) to work with instead of 3 currently (10% of 30 beds).

Month	2012 Maximum Beds in Use*	2013 Maximum Beds in Use	2012 Temporary Health Center Residents	2012 Admissions to Health Center (permanent)	2013 Temporary Health Center Residents	2013 Admissions to Health Center (permanent)
Jan.	30	26	5	2	4	0
Feb	30	25	3	0	4	0
March	30	26	4	0	6	1
April	25	28	3	1	10	1
May	26	28	3	0	8	2
June	26	26	3	0	5	2
July	28	28	3	4	6	2
Aug.	28	28	8	2	6	0
Sept.	29	24	4	2	3	2
Oct.	27	24	1	0	4	0
Nov.	27	28	6	0	7	0
Dec.	27		8	0		

\*These #s include 1 room where one resident was paying for two beds.

b) Projected Referrals

1. A letter from FHN Memorial Hospital that attest to the total number of prospective residents are attached previously as **Attachment 13 Item 3**.
2. FHN Memorial Hospital estimates referrals to long-term care facilities at 783 patients in the year ending December 31, 2012. Furthermore, FHN Hospital estimates referrals to Parkview Home of Freeport to be 6-12 per year. To support the need for this project, project referrals from FHN Memorial Hospital is attached as **Attachment 14 Item 3**.
3. As documented in the letters, these referrals have not been used to support another pending or approved CON application.