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AUG 08 2013

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

August 6, 2013

Mr. Mike Constantino
Supervisor of Project Review
Health Facilities and Services Review Board
525 West Jefferson Street—Second Floor
Springfield, Illinois 62761

Re: Project 13-034 Discontinuation of Acute Mental Illness Category of Service
St. Elizabeth's Hospital, Belleville

Dear Mr. Constantino,

We are providing the following information in response to your recent request.

St. Elizabeth's Hospital has incurred the following losses related to the Acute Mental Illness
Category of Service between FY 2011 and FY 2013,

FY 2011	(\$2,058,809)
FY 2012	(\$1,751,129)
FY 2013	\$1,913,022 (10 months of dated extrapolated to one year).

We are available to further assist in the review of this application.

Sincerely,


Janet Scheuerman

CON Consultant to St. Elizabeth's Hospital