

The  
**TERRACES**  
at THE CLARE



October 14, 2014

**By Overnight Courier**

Courtney Avery, Administrator  
Illinois Health Facilities and Services Review Board  
525 West Jefferson Street  
Springfield, Illinois 62761

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HEALTH FACILITIES &  
SERVICES REVIEW BOARD

**Re: Terraces at the Clare; Project Number 13-019  
Annual Progress Report**

Dear Ms. Avery:

We write to provide the annual progress report for Project Number 13-019, pursuant to Section 1130.760 of the Board's rules (77 Ill. Admin Code 1130). The Project involves the addition of 16 skilled-nursing beds to Terraces at The Clare's current nursing facility, which is part of The Clare's continuing care retirement community.

Before work on the Project began, The Clare vacated the floor directly above the existing long-term care facility. After that, the facility added some smoke detectors, tested the sprinkler system, tested and balanced the existing mechanical systems, redecorated the floor (painting and carpet), and added certain furniture, fixtures, and equipment. The work on the project is essentially complete. To complete the project, IDPH must survey the floor and license the additional beds. The facility has made no changes to the Project's scope or size.

The costs the facility has incurred to date include approximately \$34,000 for redecorating, \$146,000 for furniture, fixtures, and equipment, and \$14,000 for professional fees. The budgeted total cost of the work for the skilled nursing was approximately \$500,000. The method of financing the project and sources of funds is self-funding from operations and remains unchanged. The anticipated date of completion is December 15, 2014.

Should you have any questions or require additional information, please contact the undersigned.

Very best regards,

The Terraces at The Clare

By: Shelly Smith, Health Care Administrator 

cc: Kathy J. Olson, Chairwoman  
Kyle Exline, The Clare  
Denise DeFeibre, Senior Care Development  
Frank Muraca, ARCH Consultants