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12-084

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HEALTH FACILITIES &  
SERVICES REVIEW BOARD

April 7, 2014

Courtney Avery, Administrator  
Illinois Department of Public Health  
Illinois Health Facilities and Services Review Board  
525 West Jefferson Second Floor  
Springfield, Illinois 62761

Dear Ms. Avery:

Attached please find a revised budget for PCC's Birth Center project. The revisions were primarily due to alterations requested by IDPH as well as final work necessary to prepare the facility for operations. We were able to reduce the costs of furnishings needed in order to ensure that the project did not go over 7% of budget. Below is a summary of changes included:

- Installation of sinks and cabinets in birthing rooms
- Installation of a 2<sup>nd</sup> nurses' station and removal of doors and partitions across hallway
- Installation of hand sink and associated partitions work in hallway
- Installation of clean and soiled utility closets with cabinets
- Installation of birth tubs and tile work
- Exterior lighting on emergency circuits

Please contact me at 708-524-7686 if you have any further questions. Thank you for your time and consideration.

Sincerely,

Robert J. Urso  
President and CEO

Austin Family Health Center  
Erie Court Health Center  
Lake Street Family Health Center  
North Avenue Family Health Center  
Salud Family Health Center  
South Family Health Center  
Walk-In Wellness Center  
West Town Family Health Center

5425 W. Lake Street  
1 Erie Court, Suite 6040  
14 Lake Street  
675 W. North Avenue, Suite 202  
5359 W. Fullerton Avenue  
6030 W. Roosevelt Road  
1044 N. Francisco Avenue  
1044 N. Mozart Street, Suite 203

Chicago, Illinois 60644  
Oak Park, Illinois 60302  
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Melrose Park, Illinois 60160  
Chicago, Illinois 60639  
Oak Park, Illinois 60304  
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t. 773.292.8348  
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f. 708.386.3053  
f. 708.383.9911  
f. 708.406.3059  
f. 773.836.7381  
f. 708.386.8472  
f. 773.292.8343  
f. 773.292.2601

PCC COMMUNITY WELLNESS CENTER - BIRTH CENTER REVISED COSTS  
 Submitted 4/7/14

Project Costs and Sources of Funds											
USE OF FUNDS	Original			Revised			Difference				
	Clinical	Non Clinical	Total	Clinical	Non Clinical	Total	Clinical	Non Clinical	Total		
Movable or Other Equipment (not in	\$64,028	\$43,330	\$107,358	\$33,625	\$15,072	\$45,697	(\$30,403)	(\$28,258)	(\$61,661)		
Other Costs to be Capitalized (Fair M	\$140,052	\$186,737	\$326,789	\$216,419	\$188,135	\$404,554	\$76,367	\$1,398	\$77,765		
TOTAL USES OF FUNDS	\$204,080	\$230,067	\$434,147	\$250,044	\$203,207	\$453,251	\$45,964	(\$26,860)	\$19,104		
<b>SOURCE OF FUNDS</b>	<b>Clinical</b>	<b>Non Clinical</b>	<b>Total</b>	<b>Clinical</b>	<b>Non Clinical</b>	<b>Total</b>	<b>Clinical</b>	<b>Non Clinical</b>	<b>Total</b>		
Cash and Securities	\$64,028	\$43,330	\$107,358	\$106,992	\$16,470	\$123,462	\$45,964	(\$26,860)	\$19,104		
Other Funds and Sources (Fair Marke	\$140,052	\$186,737	\$326,789	\$140,052	\$186,737	\$326,789	\$0	\$0	\$0		
<b>TOTAL SOURCES OF FUNDS</b>	<b>\$204,080</b>	<b>\$230,067</b>	<b>\$434,147</b>	<b>\$250,044</b>	<b>\$203,207</b>	<b>\$453,251</b>	<b>\$45,964</b>	<b>(\$26,860)</b>	<b>\$19,104</b>		