

Roate, George

From: Lori Wright [Lori.Wright@fmc-na.com]
Sent: Wednesday, April 18, 2012 11:31 AM
To: Roate, George
Cc: ~~clare.fanali@hklaw.com~~
Subject: #12-029
Attachments: ATTACH 26I Relo.doc

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APR 18 2012

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

George,

Please find Attachment 26I "Relocation" for project #12-029, that was omitted from the application.

Thank you,
Lori Wright
Senior CON Specialist

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RELOCATION OF FACILITIES

12-029

APR 18 2012

**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

- 1) The existing Southwestern Illinois facility in Alton is currently at 52% utilization serving 57 patients. While it does not meet target utilization, the facility has been at its current address for 26 years and is in serious need of a more modern facility and additional space. The lease is expiring in March 2012 and the facility has been granted a one year extension. Due to these conditions it will have to be relocated to keep access available to current and pre-ESRD patients.

As is the case with most rural facilities, the Southwestern Illinois facility only operates 4 shifts (2 per day Monday-Wednesday-Friday and 2 per day Tuesday-Thursday-Saturday), not 6 as Board rules suggest. If utilization were calculated on these 4 operational shifts the clinic would be at 75% utilization.

- 2) Relocating the 19-station Southwestern Illinois facility will offer patients a new, more modern facility, easier access with improved patient parking and drop off areas as well as being located in a more populated area of town. The current location is in an old industrial area that has had many businesses abandoned. The new location will also offer patients access to alternative treatment options such as and expanded home therapies department featuring home hemodialysis and room for nocturnal dialysis which has been shown to improve patient outcomes.