

Roate, George

From: Lori Wright [Lori.Wright@fmc-na.com]
Sent: Wednesday, February 01, 2012 7:57 PM
To: Roate, George
Subject: Replacement Page #12-012
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HEALTH FACILITIES &
SERVICES REVIEW BOARD

George,

I just noticed an error on the itemized project costs attachment #7, page 36. Attached is the corrected page.

*Thank you,
Lori Wright
Senior CON Specialist*

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HEALTH FACILITIES &
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Movable or Other Equipment

Dialysis Chairs	\$18,000
Misc. Clinical Equipment	15,000
Clinical Furniture & Equipment	21,000
Office Equipment & Other Furniture	30,000
Water Treatment	100,000
TVs & Accessories	50,000
Telephones	12,000
Generator	30,000
Facility Automation	17,000
Other miscellaneous	3,000
Total	\$296,000

Fair Market Value Leased Space & Equipment

FMV Leased Space (7,200 GSF)	\$1,781,966
FMV Leased Dialysis Machines	174,525
FMV Leased Computers	6,000
Total	\$1,962,491

The cost per station, based on construction, contingencies, movable and other equipment and A & E fees is \$128,683 per station. This excludes the lease costs. All individual line items fall within the Board guidelines. Actual final costs will likely be lower due to the above estimations and built in allowance to prevent going over CON approved costs.