

# ATTACHMENT 9

## COST SPACE REQUIREMENTS

Dept. / Area	Cost	Gross Square Feet		Amount of Proposed Total Gross Square Feet That Is:			
		Existing	Proposed	New Const.	Modernized	As Is	Vacated Space
REVIEWABLE							
Skilled Nursing	\$6,655,700	70,302	70,302	0	0	70,302	
Total Clinical	\$6,655,700	70,302	70,302	0	0	70,302	
NON REVIEWABLE							
Administrative	\$818,600	9,472	9,472	0	0	9,472	
Total Non-clinical	\$818,600	9,472	9,472	0	0	9,472	
TOTAL	\$7,474,300	79,774	79,774	0	0	79,774	