

Roate, George

**From:** Anne Cooper [ACooper@Polsinelli.com]  
**Sent:** Thursday, January 06, 2011 9:08 AM  
**To:** Roate, George  
**Subject:** RE: Hispanic American Financial Viability  
**Attachments:** CON Application 2014 Operating Expenses.pdf<sup>α</sup>.pdf

PROJECT 10-088  
VIA E-MAIL

George,

Attached are the operating expenses per procedure for Hispanic American.

Anne

**RECEIVED**

JAN 06 2011

HEALTH FACILITIES &  
SERVICES REVIEW BOARD



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**From:** Roate, George [mailto:George.Roate@Illinois.gov]  
**Sent:** Tuesday, December 28, 2010 4:12 PM  
**To:** Anne Cooper  
**Subject:** RE: Hispanic American Financial Viability

Anne:

Also, please look at page 90 of application #10-088, Hispanic American Endoscopy Center. The section is 1120.310(d), and I think some key figures are missing from the operating expenses and the operating expense per procedure. If you could fax or e-mail a corrected version, this would assist with the completeness review. Thanks.

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**From:** Anne Cooper [mailto:ACooper@Polsinelli.com]  
**Sent:** Tuesday, December 28, 2010 3:49 PM  
**To:** Roate, George  
**Subject:** Hispanic American Financial Viability

George,

Attached please find a signed copy of the letter from Eileen Frank at Harris Bank attesting that Hispanic American has sufficient cash to fund the proposed project. An unsigned copy of the letter was included in the application (pps 84 & 85A). If you need the original, please let me know and I will send it to you.

Anne

**Section XXVI, Economic Feasibility Review Criteria**  
**Criterion 1120.310(d), Projected Operating Costs**

Operating Expenses (2014):	\$195,403 (Salaries & Benefits + Supplies)
Procedures (2014):	689
Operating Expense per Procedure:	\$283.60 per procedure

**Section XXVI, Economic Feasibility Review Criteria**  
**Criterion 1120.310(e), Total Effect of Project on Capital Costs**

Capital Costs (2014): \$1,500 (amortization expenses)

Procedures (2014): 689 procedures

Capital Costs per Procedure: \$2.18 per procedure