

Axel & Associates, Inc.

MANAGEMENT CONSULTANTS

September 23, 2010

Mr. Michael Constantino
c/o Illinois Health Facilities and
and Services Review Board
525 West Jefferson
Springfield, IL 62761

RECEIVED

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HEALTH FACILITIES &
SERVICES REVIEW BOARD

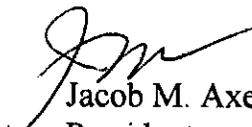
**RE: Project 010-046
ARA-Crystal Lake Dialysis**

Dear Mike:

Enclosed per your request are: 1) revised ATTACHMENTS 9, 14 and 42 reflecting the corrected size of the facility, and 2) confirmation that the financial statements of the co-applicants were internally-prepared.

Should any additional information be required, please do not hesitate to contact me.

Sincerely,


Jacob M. Axel
President

enclosures

Cost Space Requirements

Dept./Area Reviewable	Cost	Gross Square Feet		Amount of proposed Total Square Feet			
		Existing	Proposed	That is:			
				New Const.	Modernized	As Is	Vacated Space
ESRD	\$ 436,100	5,850	5,850	0	3,760	0	0

SIZE OF PROJECT

The proposed project, which involves the addition of ESRD stations to an existing dialysis facility addresses only one service for which the IHFSRB has a square footage standard, and as identified in the table below, ARA-Crystal Lake Dialysis will not provide excessive space.

DEPARTMENT/SERVICE	PROPOSED DGSF	STATE STANDARD	DIFFERENCE	MET STANDARD?
ESRD (16)	3,760	7,520	(3,760)	yes

COST AND GROSS SQUARE FEET BY DEPARTMENT OR SERVICE

Department (list below)	A		B		C		D		E		F		G	H	Total
	Cost/Sq. Foot	New	Mod.	Gross Sq. Ft.	New	Gross Sq. Ft.	Circ.	Gross Sq. Ft.	Mod.	Gross Sq. Ft.	Circ.	Const. \$	Mod. \$	Costs	
												(A x C)	(B x E)	(G + H)	
Reviewable															
ESRD			\$ 54.45					3,760					\$ 204,750	\$ 204,750	
contingency			\$ 4.67										\$ 17,550	\$ 17,550	
TOTAL			\$ 59.12										\$ 222,300	\$ 222,300	



AMERICAN RENAL
associates

Illinois Health Facilities and Services Review Board
Springfield, IL

To whom it may concern:

The Crystal Lake historical financial information and pro forma balance sheets were developed internally and have not been independently audited.

Regards

Jonathan Wilcox
Vice President Finance
American Renal Associates