

Carle Foundation Hospital, 08-013 Alteration

Revised Cost/Space Requirements Chart

Department/Area	Cost	Gross Square Feet		Amount of Proposed Total GSF that is:		
		Existing	Proposed	New Const.	Remodeled	Vacated Space
Clinical:						
Cardiac Catheterization	\$15,186,709	1,576	4,495	4,495		1,576
Cardiac Catheterization Support	\$1,641,847	4,147	3,615	3,615		4,147
Interventional Radiology	\$368,654	2,231	2,248	2,248		2,231
Interventional Radiology Support	\$821,151	5,869	1,808	1,808		5,869
Lab - Radiology	\$632,426	0	1,280	1,280		0
Electrophysiology	\$1,833,800	791	3,371	3,371		791
Electrophysiology Support	\$1,241,732	2,082	2,712	2,712		2,082
Catheterization/Interventional Radiology/Electrophysiology Prep/Recovery	\$4,910,219	4,557	9,380	9,380		4,557
Cardiovascular - Ambulatory	\$3,415,779	10,194	5,503	5,503		10,194
Cardiovascular - Ambulatory Support	\$705,051	3,151	1,701	1,701		3,151
Non-Invasive Diagnostics	\$8,299,152	7,118	11,299	11,299		7,118
Non-Invasive Diagnostics Support	\$900,206	1,367	2,170	2,170		1,367
Gastro-Intestinal / Colo-Rectal Labs	\$4,754,792	1,531	6,961	0	6,961	1,531
Gastro-Intestinal / Colo-Rectal Prep / Recovery	\$2,176,722	10,805	8,425	0	8,425	10,805
Intensive Care Beds	\$18,997,772	20,112	27,170	27,170		20,112
Medical-Surgical Beds	\$29,264,945	48,942	52,114	52,114		48,942
Respiratory Therapy	\$281,936	121	635	635		121
Pharmacy	\$3,320,681	4,972	6,971	6,971		4,972
Pharmacy Storage	\$1,318,659	0	2,970	2,970		0
Total Clinical	\$100,072,233	129,566	154,828	139,442	15,386	129,566
Non-Clinical:						
Building Support and Mechanical	\$39,931,482	0	69,301	69,171	130	0
Conference Rooms	\$2,365,864	0	4,849	4,491	358	0
Elevator	\$7,277,443	0	12,815	12,815	0	0
Nurse Education	\$423,249	0	964	964	0	0
Office Space	\$19,646,313	48,845	38,996	38,190	806	48,845
Leased Physician Office Space ¹	\$2,062,274	14,444	8,749	0	8,749	14,444
Public Area	\$23,910,994	2,213	45,025	32,278	12,747	2,213
Staff Support	\$6,367,731	0	15,372	12,958	2,414	0
Shell	\$16,574,837	0	39,718	39,718	0	0
Total Non-Clinical	\$118,560,188	65,502	235,788	210,585	25,203	65,502
TOTAL PROJECT	\$218,632,420	195,068	390,616	350,027	40,589	195,068

¹ Leased Physician Office Space at the time of completion of this portion of the project, but this is Owned Physician Office Space as of April 1, 2010.