

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>			<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Patty Luker	White	97.6%	Hispanic or Latino:	0.2%	
ADMINISTRATOR PHONE	309-734-1431	Black	0.5%	Not Hispanic or Latino:	65.6%	
OWNERSHIP:	OSF Healthcare System	American Indian	0.0%	Unknown:	34.1%	
OPERATOR:	OSF Healthcare System	Asian	0.2%			
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	5439	
CERTIFICATION:	Critical Access Hospital	Unknown	1.7%	HPA	C-03	
FACILITY DESIGNATION:	(Not Answered)			HSA	2	
ADDRESS	1000 West Harlem Ave	CITY:	Monmouth	COUNTY:	Wabash County	

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	10	309	826	175	3.2	2.7	11.9	11.9
0-14 Years				2	4					
15-44 Years				24	56					
45-64 Years				64	146					
65-74 Years				60	176					
75 Years +				159	444					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	104	832		8.0	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	23			413	1,658	175	4.4	5.0	21.8	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	80.4%	8.7%	0.0%	9.0%	0.5%	1.5%	
	332	36	0	37	2	6	413
Outpatients	37.2%	27.1%	0.5%	32.4%	1.6%	1.2%	
	11994	8737	164	10461	527	386	32,269

<u>Financial Year Reported:</u>	10/1/2014 to	9/30/2015	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	72.8%	4.7%	0.0%	19.2%	3.4%	100.0%		440,993	
	2,565,175	164,020	0	677,949	118,420	3,525,564	35,810		
Outpatient Revenue (\$)	18.1%	20.5%	0.8%	57.9%	2.6%	100.0%			
	4,227,429	4,789,870	175,535	13,511,881	615,877	23,320,592	405,183	1.6%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	
Number of Live Births:	0	Beds	0	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	
Delivery Rooms:	0					Pancreas:	
Labor-Delivery-Recovery Rooms:	0					Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	
C-Section Rooms:	0	Inpatient Studies			6,638		
CSections Performed:	0	Outpatient Studies			79,073		
		Studies Performed Under Contract			6,727		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	19	397	49	737	786	2.6	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	102	102	0.0	1.5
Orthopedic	0	0	0	0	2	25	2	45	47	1.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	42	0	125	125	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	21	533	51	1009	1060	2.4	1.9

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	1	Stage 2 Recovery Stations	1
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	7,413
Patients Admitted from Emergency:	270
Total ED Visits (Emergency+Trauma):	7,413

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	32,268
Outpatient Visits at the Hospital/ Campus:	32,268
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Examinations			Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract		Owned	Contract		
General Radiography/Fluoroscopy	4	0	255	6,085	0	Lithotripsy	0
Nuclear Medicine	1	0	7	204	0	Linear Accelerator	0
Mammography	0	1	0	0	3,517	Image Guided Rad Therapy	0
Ultrasound	2	0	31	1,449	0	Intensity Modulated Rad Thrp	0
Angiography	0	0				High Dose Brachytherapy	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0
Interventional Angiography			0	0	0	Gamma Knife	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0
Computerized Axial Tomography (CAT)	0	1	0	0	1,707		
Magnetic Resonance Imaging	0	1	0	0	577		