

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Arnold Kimmel	White	47.5%	Hispanic or Latino:	3.0%
ADMINISTRATOR PHONE	708-756-1000	Black	52.0%	Not Hispanic or Latino:	73.2%
OWNERSHIP:	FRANCISCAN ALLIANCE, INC.	American Indian	0.0%	Unknown:	23.8%
OPERATOR:	FRANCISCAN ALLIANCE, INC.	Asian	0.3%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	5074
CERTIFICATION:	(Not Answered)	Unknown	0.2%	HPA	A-04
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	20201 South Crawford	CITY:	Olympia Fields	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2014</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	133	88	73	6,242	20,379	5,817	4.2	71.8	54.0	81.6
0-14 Years				28	33					
15-44 Years				864	1,961					
45-64 Years				1,814	5,784					
65-74 Years				1,389	5,101					
75 Years +				2,147	7,500					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	22	1,196	4,460	4	3.7	12.2	48.9	48.9
Direct Admission				326	1,216					
Transfers				870	3,244					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	158			6,568	24,839	5,821	4.7	84.0	53.2	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	9.3%	1.2%	0.1%	69.3%	0.0%	20.1%	
	729	94	10	5410	1	1566	7,810
Outpatients	27.5%	4.3%	1.2%	52.6%	0.1%	14.4%	
	29697	4599	1316	56932	55	15542	108,141

<u>Financial Year Reported:</u>	<u>1/1/2015 to</u>	<u>12/31/2015</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
Inpatient Revenue (\$)	48.5%	10.0%	0.1%	41.2%	0.1%	100.0%		3,999,385	
	37,479,132	7,698,150	78,156	31,846,795	109,493	77,211,726	1,211,908		
Outpatient Revenue (\$)	22.5%	8.5%	0.1%	68.0%	0.8%	100.0%			
	18,187,809	6,826,526	105,186	54,917,657	666,677	80,703,855	2,787,477	2.5%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	
Number of Live Births:	0	Beds	0	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	
Delivery Rooms:	0					Pancreas:	
Labor-Delivery-Recovery Rooms:	0					Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	
C-Section Rooms:	0	Inpatient Studies			222,104		
CSections Performed:	0	Outpatient Studies			125,903		
	0	Studies Performed Under Contract			1,303		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	183	97	905	212	1117	4.9	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	86	610	116	751	867	1.3	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	90	5	79	84	1.7	0.9
Oral/Maxillofacial	0	0	0	0	3	4	5	6	11	1.7	1.5
Ophthalmology	0	0	0	0	0	332	0	356	356	0.0	1.1
Orthopedic	0	0	0	0	12	417	20	633	653	1.7	1.5
Otolaryngology	0	0	0	0	17	107	30	115	145	1.8	1.1
Plastic Surgery	0	0	0	0	0	2	0	8	8	0.0	4.0
Podiatry	0	0	0	0	1	51	3	74	77	3.0	1.5
Thoracic	0	0	0	0	30	4	133	12	145	4.4	3.0
Urology	0	0	0	0	4	23	7	29	36	1.8	1.3
Totals	0	0	7	7	339	1737	1224	2275	3499	3.6	1.3

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	567	3558	388	1975	2363	0.7	0.6
Laser Eye Procedures	0	0	1	1	0	23	0	16	16	0.0	0.7
Pain Management	0	0	1	1	1	505	1	114	115	1.0	0.2
Cystoscopy	0	0	1	1	0	22	0	30	30	0.0	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	86
Patients Admitted from Trauma	79
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	37,266
Patients Admitted from Emergency:	10,358
Total ED Visits (Emergency+Trauma):	37,352

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	92,599
Outpatient Visits at the Hospital/ Campus:	92,599
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,708
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,146
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	344
EP Catheterizations (15+)	218

Cardiac Surgery Data

Total Cardiac Surgery Cases:	99
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	99
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	53

Diagnostic/Interventional Equipment

	Examinations			Therapeutic Equipment			Therapies/ Treatments		
	Owned	Contract	Inpatient	Outpt	Contract	Owned		Contract	
General Radiography/Fluoroscopy	5	0	13,985	18,998	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	581	2,365	0	Linear Accelerator	2	0	1,735
Mammography	3	0	0	12,809	0	Image Guided Rad Therapy			1,594
Ultrasound	4	0	3,215	8,297	0	Intensity Modulated Rad Thrp			2,338
Angiography	1	0				High Dose Brachytherapy	1	0	29
Diagnostic Angiography			593	633	0	Proton Beam Therapy	0	0	0
Interventional Angiography			114	258	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	202	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,821	9,982	0				
Magnetic Resonance Imaging	2	0	1,316	4,150	0				