

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	David S. Fox	White	74.0%	Hispanic or Latino:	4.8%
ADMINSTRATOR PHONE	630-275-1901	Black	5.1%	Not Hispanic or Latino:	82.8%
OWNERSHIP:	Advocate Health and Hospitals Corporation	American Indian	0.5%	Unknown:	12.3%
OPERATOR:	Advocate Health and Hospitals Corporation	Asian	6.0%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	3384
CERTIFICATION:	(Not Answered)	Unknown	14.3%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	3815 Highland Avenue	CITY:	Downers Grove	COUNTY:	DuPage County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2014</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	145	164	164	9,168	33,732	7,891	4.5	114.0	78.6	69.5
0-14 Years				0	0					
15-44 Years				2,502	7,746					
45-64 Years				2,270	8,581					
65-74 Years				1,575	6,122					
75 Years +				2,821	11,283					
Pediatric	7	6	6	92	198	130	3.6	0.9	12.8	15.0
Intensive Care	44	44	44	3,434	13,767	251	4.1	38.4	87.3	87.3
Direct Admission				2,694	9,955					
Transfers				740	3,812					
Obstetric/Gynecology	36	36	36	1,924	5,332	25	2.8	14.7	40.8	40.8
Maternity				1,892	5,259					
Clean Gynecology				32	73					
Neonatal	11	11	11	281	4,015	0	14.3	11.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	41	36	33	1,050	9,344	0	8.9	25.6	62.4	71.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	284			15,209	66,388	8,297	4.9	204.6	72.0	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	36.1%	6.3%	0.3%	56.2%	1.1%	0.0%	
	5491	953	44	8551	170	0	15,209
Outpatients	28.7%	5.5%	0.2%	63.7%	1.9%	0.0%	
	39988	7709	325	88765	2620	0	139,407

<u>Financial Year Reported:</u>	<u>1/1/2015 to</u>	<u>12/31/2015</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
Inpatient Revenue (\$)	27.1%	10.1%	0.3%	60.2%	2.3%	100.0%		0	
	59,872,956	22,314,469	625,548	132,703,886	5,089,661	220,606,520	0		
Outpatient Revenue (\$)	19.9%	1.1%	0.2%	72.7%	6.1%	100.0%		0	
	30,097,922	1,649,068	302,058	109,995,411	9,163,341	151,207,800	0	0.0%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,894		Level I	Level II	Level II+	Kidney:		
Number of Live Births:	1,859	Beds	36	0	0	Heart:		
Birthing Rooms:	0	Patient Days	3,585	119	0	Lung:		
Labor Rooms:	0	Total Newborn Patient Days			3,704	Heart/Lung:		
Delivery Rooms:	0					Pancreas:		
Labor-Delivery-Recovery Rooms:	9					Liver:		
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:		
C-Section Rooms:	2	Inpatient Studies			336,183			
CSections Performed:	619	Outpatient Studies			229,620			
		Studies Performed Under Contract			12,154			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	356	36	1775	97	1872	5.0	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	844	1141	2444	2078	4522	2.9	1.8
Gastroenterology	0	0	0	0	7	5	8	4	12	1.1	0.8
Neurology	0	0	0	0	476	91	2185	258	2443	4.6	2.8
OB/Gynecology	0	0	0	0	148	779	406	1381	1787	2.7	1.8
Oral/Maxillofacial	0	0	0	0	7	9	15	28	43	2.1	3.1
Ophthalmology	0	0	0	0	6	8	17	8	25	2.8	1.0
Orthopedic	0	0	0	0	1588	1025	4885	2343	7228	3.1	2.3
Otolaryngology	0	0	0	0	54	519	143	1210	1353	2.6	2.3
Plastic Surgery	0	0	0	0	164	805	490	1690	2180	3.0	2.1
Podiatry	0	0	0	0	90	87	161	197	358	1.8	2.3
Thoracic	0	0	0	0	0	2	0	3	3	0.0	1.5
Urology	0	0	1	1	202	523	441	914	1355	2.2	1.7
Totals	0	0	15	15	3942	5030	12970	10211	23181	3.3	2.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	18	Stage 2 Recovery Stations	39
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1114	4132	987	3174	4161	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	416	0	139	139	0.0	0.3
Cystoscopy	0	0	1	1	162	445	291	754	1045	1.8	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
Operating Rooms Dedicated for Trauma Care	Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	607
Emergency Service Type:	440
	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	41,160
Patients Admitted from Emergency:	9,159
Total ED Visits (Emergency+Trauma):	41,767

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	139,407
Outpatient Visits at the Hospital/ Campus:	124,749
Outpatient Visits Offsite/off campus	14,658

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,286
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,040
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	482
EP Catheterizations (15+)	764

Cardiac Surgery Data

Total Cardiac Surgery Cases:	302
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	302
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	175

Diagnostic/Interventional Equipment

	Examinations			Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract		Owned	Contract		
General Radiography/Fluoroscopy	33	0	24,266	36,578	0	Lithotripsy	0
Nuclear Medicine	3	0	1,066	2,011	0	Linear Accelerator	1
Mammography	8	0	21	14,134	0	Image Guided Rad Therapy	2,511
Ultrasound	16	0	4,929	13,020	0	Intensity Modulated Rad Thrp	579
Angiography	3	0				High Dose Brachytherapy	1
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0
Interventional Angiography			2,571	1,536	0	Gamma Knife	0
Positron Emission Tomography (PET)	0	1	0	0	280	Cyber knife	0
Computerized Axial Tomography (CAT)	5	0	10,100	17,414	0		
Magnetic Resonance Imaging	3	0	0	0	0		