

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>			<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Nancy Newby	White	97.3%	Hispanic or Latino:	0.0%	
ADMINISTRATOR PHONE	618-327-2200	Black	0.9%	Not Hispanic or Latino:	98.2%	
OWNERSHIP:	Washington County Hospital District	American Indian	0.0%	Unknown:	1.8%	
OPERATOR:	Washington County Hospital District	Asian	0.0%			
MANAGEMENT:	Hospital District	Hawaiian/ Pacific	0.0%	IDPH Number:	2899	
CERTIFICATION:	Critical Access Hospital	Unknown	1.8%	HPA	F-04	
FACILITY DESIGNATION:	General Hospital			HSA	5	
ADDRESS	705 South Grand Avenue	CITY:	Nashville	COUNTY:	Washington County	

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	85	232	22	3.0	0.7	3.2	3.2
0-14 Years				0	0					
15-44 Years				11	22					
45-64 Years				10	29					
65-74 Years				7	15					
75 Years +				57	166					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	21	9,181	0	437.2	25.2	89.8	89.8
Swing Beds			5	113	1,749		15.5	4.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	50			219	11,162	22	51.1	30.6	61.3	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	74.9%	4.1%	0.0%	11.0%	10.0%	0.0%	
	164	9	0	24	22	0	219
Outpatients	33.9%	15.0%	2.0%	43.9%	5.0%	0.2%	
	11245	4961	662	14553	1654	53	33,128

<u>Financial Year Reported:</u> 5/1/2014 to 4/30/2015								<u>Inpatient and Outpatient Net Revenue by Payor Source</u>		<u>Total Charity Care Expense</u> 42,214
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	<u>Total Charity Care as % of Net Revenue</u>		
Inpatient Revenue (\$)	43.6%	1.2%	0.0%	6.6%	48.4%	100.0%				
	1,096,533	31,283	981	166,996	1,217,507	2,513,300	3,707			
Outpatient Revenue (\$)	38.7%	13.4%	0.8%	44.9%	2.3%	100.0%				
	4,384,927	1,515,106	85,170	5,094,306	261,996	11,341,505	38,507		0.3%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	
Number of Live Births:	0	Beds	0	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	
Delivery Rooms:	0					Pancreas:	
Labor-Delivery-Recovery Rooms:	0					Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	
C-Section Rooms:	0	Inpatient Studies			2,390		
CSections Performed:	0	Outpatient Studies			36,859		
		Studies Performed Under Contract			3,370		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	103	2	144	146	2.0	1.4
Gastroenterology	0	0	0	0	0	327	0	190	190	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	6	6	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	93	0	45	45	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	7	7	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	1	1	1	538	2	392	394	2.0	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	0	190	0	88	88	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	2,680
Patients Admitted from Emergency:	62
Total ED Visits (Emergency+Trauma):	2,680

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	33,075
Outpatient Visits at the Hospital/ Campus:	33,075
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Examinations			Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract		Owned	Contract		
General Radiography/Fluoroscopy	4	0	100	2,707	0	Lithotripsy	0
Nuclear Medicine	0	1	0	0	78	Linear Accelerator	0
Mammography	1	0	0	554	0	Image Guided Rad Therapy	0
Ultrasound	1	0	14	626	0	Intensity Modulated Rad Thrp	0
Angiography	0	0				High Dose Brachytherapy	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0
Interventional Angiography			0	0	0	Gamma Knife	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0
Computerized Axial Tomography (CAT)	1	0	10	1,205	0		
Magnetic Resonance Imaging	0	1	0	0	156		