

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>			<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Trina J. Casner	White	99.7%	Hispanic or Latino:	0.0%	
ADMINSTRATOR PHONE	217-562-6313	Black	0.0%	Not Hispanic or Latino:	100.0%	
OWNERSHIP:	Pana Community Hospital Association	American Indian	0.0%	Unknown:	0.0%	
OPERATOR:	Pana Community Hospital Association	Asian	0.0%			
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.3%	IDPH Number:	1776	
CERTIFICATION:	Critical Access Hospital	Unknown	0.0%	HPA	E-01	
FACILITY DESIGNATION:	(Not Answered)			HSA	3	
ADDRESS	101 East Ninth Street	CITY:	Pana	COUNTY:	Christian County	

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	10	292	818	146	3.3	2.6	12.0	12.0
0-14 Years				4	7					
15-44 Years				12	15					
45-64 Years				43	96					
65-74 Years				43	92					
75 Years +				190	608					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	32	355		11.1	1.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	22			324	1,173	146	4.1	3.6	16.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	76.5%	1.5%	0.0%	19.1%	0.6%	2.2%	
	248	5	0	62	2	7	324
Outpatients	47.5%	23.1%	0.0%	23.7%	4.4%	1.3%	
	14396	6994	0	7192	1347	396	30,325

<u>Financial Year Reported:</u>	1/1/2015 to	12/31/2015	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	93.0%	1.6%	0.0%	5.4%	0.0%	100.0%		125,333	
	2,248,897	39,337	0	130,522	538	2,419,294	2,296		
Outpatient Revenue (\$)	48.1%	1.9%	0.0%	49.5%	0.5%	100.0%			
	7,062,268	276,858	0	7,265,992	67,577	14,672,695	123,037	0.7%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	
Number of Live Births:	0	Beds	0	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	
Delivery Rooms:	0					Pancreas:	
Labor-Delivery-Recovery Rooms:	0					Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	
C-Section Rooms:	0	Inpatient Studies			279		
CSections Performed:	0	Outpatient Studies			20,884		
		Studies Performed Under Contract			4,829		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	139	1	138	139	1.0	1.0
Gastroenterology	0	0	0	0	0	261	0	261	261	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	39	0	29	29	0.0	0.7
Orthopedic	0	0	0	0	0	2	0	1	1	0.0	0.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	0	0	2	2	1	443	1	431	432	1.0	1.0

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	261	0	261	261	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	0	1	0	1	1	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	45
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	8,690
Patients Admitted from Emergency:	360
Total ED Visits (Emergency+Trauma):	8,735

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	30,325
Outpatient Visits at the Hospital/ Campus:	30,325
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Examinations			Therapeutic Equipment			Therapies/ Treatments
	Owned	Contract		Owned	Contract		
General Radiography/Fluoroscopy	1	0	407	6,285	0	Lithotripsy	0
Nuclear Medicine	0	1	0	0	123	Linear Accelerator	0
Mammography	1	0	0	669	0	Image Guided Rad Therapy	0
Ultrasound	1	0	44	1,138	0	Intensity Modulated Rad Thrp	0
Angiography	0	0				High Dose Brachytherapy	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0
Interventional Angiography			0	0	0	Gamma Knife	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0
Computerized Axial Tomography (CAT)	1	0	205	2,853	0		
Magnetic Resonance Imaging	0	1	0	0	483		