

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>			<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Brett A Bollmann	White	97.2%	Hispanic or Latino:	0.0%	
ADMINISTRATOR PHONE	618-826-4581 ext 1298	Black	2.3%	Not Hispanic or Latino:	99.6%	
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital	American Indian	0.0%	Unknown:	0.4%	
OPERATOR:	Randolph Hospital District dba Memorial Hospital	Asian	0.0%			
MANAGEMENT:	Hospital District	Hawaiian/ Pacific	0.2%	IDPH Number:	1495	
CERTIFICATION:	Critical Access Hospital	Unknown	0.4%	HPA	F-07	
FACILITY DESIGNATION:	General Hospital			HSA	5	
ADDRESS	1900 State Street	CITY:	Chester	COUNTY:	Randolph County	

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	16	16	474	1,773	257	4.3	5.6	24.2	34.8
0-14 Years				0	0					
15-44 Years				43	130					
45-64 Years				101	324					
65-74 Years				110	399					
75 Years +				220	920					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	41	133	236	9.0	1.0	50.5	50.5
Direct Admission				41	133					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	52	345		6.6	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			567	2,251	493	4.8	7.5	30.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.1%	6.3%	3.5%	32.5%	0.0%	3.5%	
	307	36	20	184	0	20	567
Outpatients	31.5%	14.4%	1.6%	51.4%	0.6%	0.6%	
	17459	7988	866	28491	308	348	55,460

<u>Financial Year Reported:</u>	7/1/2014 to	6/30/2015	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense 128,814
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	67.5%	0.1%	4.6%	27.8%	0.0%	100.0%		18,183	Total Charity Care as % of Net Revenue
	3,029,273	3,955	208,523	1,246,544	1,640	4,489,935			
Outpatient Revenue (\$)	39.2%	10.9%	3.0%	45.4%	1.4%	100.0%		110,631	0.5%
	8,704,640	2,430,441	674,163	10,083,957	318,230	22,211,431			

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0		Level I	Level II	Level II+	Kidney:	
Number of Live Births:	0	Beds	0	0	0	Heart:	
Birthing Rooms:	0	Patient Days	0	0	0	Lung:	
Labor Rooms:	0	Total Newborn Patient Days			0	Heart/Lung:	
Delivery Rooms:	0					Pancreas:	
Labor-Delivery-Recovery Rooms:	0					Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	
C-Section Rooms:	0	Inpatient Studies			11,001		
CSections Performed:	0	Outpatient Studies			65,302		
		Studies Performed Under Contract			3,633		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	58	134	115	151	266	2.0	1.1
Gastroenterology	0	0	1	1	62	372	48	237	285	0.8	0.6
Neurology	0	0	0	0	0	61	0	27	27	0.0	0.4
OB/Gynecology	0	0	0	0	0	7	0	6	6	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	125	0	45	45	0.0	0.4
Orthopedic	0	0	0	0	40	58	64	54	118	1.6	0.9
Otolaryngology	0	0	0	0	0	54	0	27	27	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	4	4	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	15	1	9	10	1.0	0.6
Totals	0	1	3	4	161	831	228	560	788	1.4	0.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	7
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	62	372	48	237	285	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	96	0	32	32	0.0	0.3
Cystoscopy	0	0	1	1	1	60	2	33	35	2.0	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	6,597
Patients Admitted from Emergency:	723
Total ED Visits (Emergency+Trauma):	6,597

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	55,460
Outpatient Visits at the Hospital/ Campus:	41,091
Outpatient Visits Offsite/off campus	14,369

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Examinations			Contract
	Owned	Contract	Inpatient	
General Radiography/Fluoroscopy	6	0	646	7,384
Nuclear Medicine	0	1	21	406
Mammography	1	0	0	648
Ultrasound	3	0	121	1,290
Angiography	0	0		
Diagnostic Angiography			0	0
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	82	2,948
Magnetic Resonance Imaging	1	0	21	745

Therapeutic Equipment

	Therapies/Treatments	
	Owned	Contract
Lithotripsy	0	0
Linear Accelerator	0	0
Image Guided Rad Therapy		
Intensity Modulated Rad Thrp		
High Dose Brachytherapy	0	0
Proton Beam Therapy	0	0
Gamma Knife	0	0
Cyber knife	0	0