

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Chuck Bohlmann	White	95.9%	Hispanic or Latino:	1.3%
ADMINISTRATOR PHONE	815-432-7736	Black	2.3%	Not Hispanic or Latino:	98.7%
OWNERSHIP:	Iroquois Memorial Hospital and Resident Home	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Iroquois Memorial Hospital and Resident Home	Asian	0.3%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	1107
CERTIFICATION:	(Not Answered)	Unknown	1.6%	HPA	D-03
FACILITY DESIGNATION:	General Hospital			HSA	4
ADDRESS	200 Fairman Street	CITY:	Watseka	COUNTY:	Iroquois County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	8	621	1,727	815	4.1	7.0	46.4	46.4
0-14 Years				7	11					
15-44 Years				75	200					
45-64 Years				166	461					
65-74 Years				102	270					
75 Years +				271	785					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	2	34	58	3	1.8	0.2	2.8	2.8
Direct Admission				19	22					
Transfers				15	36					
Obstetric/Gynecology	4	4	4	111	214	8	2.0	0.6	15.2	15.2
Maternity				105	204					
Clean Gynecology				6	10					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			751	1,999	826	3.8	7.7	31.0	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.6%	16.3%	0.0%	17.8%	2.4%	10.9%	
	452	140	0	153	21	94	860
Outpatients	45.3%	22.2%	0.3%	23.2%	6.3%	2.6%	
	18410	9033	134	9444	2544	1055	40,620

<u>Financial Year Reported:</u>	10/1/2014 to	9/30/2015	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense 462,000
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	56.8%	12.5%	0.0%	7.0%	23.7%	100.0%	99,376	Total Charity Care as % of Net Revenue	
	5,478,298	1,201,274	0	679,446	2,287,449	9,646,467			
Outpatient Revenue (\$)	40.6%	19.8%	0.5%	37.2%	1.9%	100.0%	362,624	1.4%	
	9,755,260	4,765,910	119,351	8,929,877	448,110	24,018,508			

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	78	Level I	Level II	Level II+	Kidney:	
Number of Live Births:	78	Beds	6	0	Heart:	
Birthing Rooms:	1	Patient Days	123	0	Lung:	
Labor Rooms:	1	Total Newborn Patient Days		123	Heart/Lung:	
Delivery Rooms:	0				Pancreas:	
Labor-Delivery-Recovery Rooms:	1				Liver:	
Labor-Delivery-Recovery-Postpartum Rooms:	0				Total:	
C-Section Rooms:	0	Inpatient Studies		19,944		
CSections Performed:	21	Outpatient Studies		99,640		
		Studies Performed Under Contract		6,580		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	9	47	18	94	112	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	102	341	204	682	886	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	38	63	114	126	240	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	127	0	64	64	0.0	0.5
Orthopedic	0	0	4	4	78	142	234	284	518	3.0	2.0
Otolaryngology	0	0	4	4	0	65	0	48	48	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	17	0	26	26	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	3	155	6	310	316	2.0	2.0
Totals	0	0	32	32	230	957	576	1634	2210	2.5	1.7

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	0	Stage 2 Recovery Stations	0
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	2	281	2	281	283	1.0	1.0
Laser Eye Procedures	0	0	2	2	0	6	0	6	6	0.0	1.0
Pain Management	0	0	4	4	1	6	1	6	7	1.0	1.0
Cystoscopy	0	0	1	1	2	73	4	110	114	2.0	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	24
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	10,884
Patients Admitted from Emergency:	1,354
Total ED Visits (Emergency+Trauma):	10,908

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	47,581
Outpatient Visits at the Hospital/ Campus:	38,884
Outpatient Visits Offsite/off campus	8,697

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Examinations			Therapeutic Equipment		Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	
General Radiography/Fluoroscopy	3	0	1,266	9,392	0	Lithotripsy 0 1 16
Nuclear Medicine	1	0	70	590	0	Linear Accelerator 0 0 0
Mammography	1	0	0	2,424	0	Image Guided Rad Therapy 0
Ultrasound	3	0	353	2,984	0	Intensity Modulated Rad Thrp 0
Angiography	1	0				High Dose Brachytherapy 0 0 0
Diagnostic Angiography			4	20	0	Proton Beam Therapy 0 0 0
Interventional Angiography			11	85	0	Gamma Knife 0 0 0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife 0 0 0
Computerized Axial Tomography (CAT)	1	0	517	3,777	0	
Magnetic Resonance Imaging	0	1	0	0	923	