

2007 ILLINOIS DEPARTMENT OF PUBLIC HEALTH
LONG-TERM CARE FACILITY PROFILES
MISSING DATA REPORT

This current version of the 2007 Long Term Care Facility Profiles does not include the following facilities:

MODERN CARE CONVALESCENT & NSG., JACKSONVILLE -- Health Service Area 003 Planning Service Area 137

COVENANT CARE OF O'FALLON, O'FALLON -- Health Service Area 011 Planning Service Area 163

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2007

		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
State of Illinois		Aggressive/Anti-Social	595	DIAGNOSIS	
		Chronic Alcoholism	591	Neoplasms	1,911
TOTAL FACILITIES	1129	Developmentally Disabled	422	Endocrine/Metabolic	6,661
HOSPITAL BASED UNITS	56	Drug Addiction	676	Blood Disorders	1,219
FREE STANDING FACILITIES	1073	Medicaid Recipient	78	Nervous System Non Alzheimer	5,298
FACILITIES LICENSED FOR:		Medicare Recipient	134	Alzheimer Disease	10,615
NURSING CARE BEDS ONLY	743	Mental Illness	392	Mental Illness	13,446
SHELTERED CARE BEDS ONLY	0	Non-Ambulatory	78	Developmental Disability	7,456
DD CARE BEDS ONLY	295	Non-Mobile	108	Circulatory System	15,609
MULTI-LICENSED FACILITIES	91	Public Aid Recipient	90	Respiratory System	6,085
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	40	Digestive System	2,358
GOVERNMENTAL OWNERSHIP	45	Unable to Self-Medicare	65	Genitourinary System Disorders	2,377
NON-PROFIT OWNERSHIP	431	Ventilator Dependent	893	Skin Disorders	919
FOR PROFIT OWNERSHIP	651	Infectious Disease w/ Isolation	292	Musculo-skeletal Disorders	6,334
		Other Restrictions	90	Injuries and Poisonings	3,039
		No Restrictions	113	Other Medical Conditions	6,616
				Non-Medical Conditions	562
				TOTALS	90,505

Note: Reported restrictions denoted by 'I'

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2007		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2007	
Nursing Care	103,910	100,004	88,790	97,978	81,238	22,672	59,089	86,517	90,445	
Skilled Under 22	909	909	853	909	779	130		855	178,049	
Intermediate DD	6,377	6,294	6,139	6,175	5,987	390		6,280	177,989	
Sheltered Care	3,994	3,459	2,737	3,397	2,501	1,493			90,505	
TOTAL BEDS	115,190	110,666	98,519	108,459	90,505	24,685	59,089	93,652		

FACILITY UTILIZATION - 2007									
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE									
LEVEL OF CARE	Medicare		Medicaid		Other	TOTAL	Licensed Beds		Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	3,853,605	17.9%	18,298,735	57.9%	7,537,801	29,690,141	78.3%	81.3%	
Skilled Under 22			274,873	88.1%	4,647	279,520	84.2%	84.2%	
Intermediate DD			2,143,707	93.5%	18,523	2,162,230	92.9%	94.1%	
Sheltered Care					882,245	882,245	60.5%	69.9%	
TOTALS	3,853,605	17.9%	20,717,315	60.6%	8,443,216	33,014,136	78.5%	81.7%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2007											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	2	0	160	114	2	0	0	0	164	114	278
18 to 44	2,573	1,441	259	190	1,295	1,207	0	1	4,127	2,839	6,966
45 to 59	6,124	3,970	21	26	1,257	1,108	4	7	7,406	5,111	12,517
60 to 64	2,245	2,204	1	2	270	201	11	8	2,527	2,415	4,942
65 to 74	4,514	5,699	3	2	70	228	36	46	4,794	5,975	10,769
75 to 84	6,895	14,221	0	0	70	90	181	500	7,146	14,811	21,957
85+	6,331	24,993	0	1	5	13	347	1,386	6,683	26,393	33,076
TOTALS	28,684	52,528	444	335	3,140	2,847	579	1,948	32,847	57,658	90,505

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,500	49,894	638	1,442	18,658	106	81,238
Skilled Under 22	0	767	1	1	10	0	779
ICF/DD		5,843	66	46	32	0	5,987
Sheltered Care			15	7	2,397	82	2,501
TOTALS	10,500	56,504	720	1,496	21,097	188	90,505

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	164
Skilled Under 22	273	206
Intermediate DD	154	143
Shelter	181	172

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1,056	18	46	3	1,123
Amer. Indian	67	0	10	0	77
Black	14,089	225	765	7	15,086
Hawaiian/Pac. Isl.	45	0	23	0	68
White	65,325	490	5,112	2,482	73,409
Race Unknown	656	46	31	9	742
Total	81,238	779	5,987	2,503	90,505

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	2,190	72	159	2	2,423
Non-Hispanic	76,790	690	5,744	2,397	85,621
Ethnicity Unknown	2,258	17	84	102	2,461
Total	81,238	779	5,987	2,501	90,505

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,065.12
Physicians	108.51
Director of Nursing	899.27
Registered Nurses	7,026.56
LPN's	8,553.09
Certified Aides	32,335.05
Other Health Staff	6,531.51
Non-Health Staff	28,494.14
Totals	85,013.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
27.1%	44.6%	1.9%	2.5%	24.0%	100.0%		0.2%
1,392,247,281	2,291,845,995	95,507,540	128,697,782	1,231,603,157	5,139,901,935	11,704,595	

Based upon initial analysis some of the individual facility numbers for Charity Expense are being verified.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities