

State of Illinois		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS		
TOTAL FACILITIES	1095	Aggressive/Anti-Social	601	Neoplasms	1,678		
HOSPITAL BASED UNITS	39	Chronic Alcoholism	583	Endocrine/Metabolic	5,831		
FREE STANDING FACILITIES	1056	Developmentally Disabled	369	Blood Disorders	1,263		
FACILITIES LICENSED FOR:		Drug Addiction	708	Nervous System Non Alzheimer	4,950		
NURSING CARE BEDS ONLY	726	Medicaid Recipient	64	Alzheimer Disease	9,905		
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	129	Mental Illness	11,910		
DD CARE BEDS ONLY	288	Mental Illness	354	Developmental Disability	7,131		
MULTI-LICENSED FACILITIES	81	Non-Ambulatory	76	Circulatory System	13,339		
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	119	Respiratory System	6,106		
GOVERNMENTAL OWNERSHIP	38	Public Aid Recipient	80	Digestive System	1,949		
NON-PROFIT OWNERSHIP	408	Under 65 Years Old	31	Genitourinary System Disorders	2,595		
FOR PROFIT OWNERSHIP	647	Unable to Self-Medicate	70	Skin Disorders	1,016		
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	73	Ventilator Dependent	979	Musculo-skeletal Disorders	6,109		
	90	Infectious Disease w/ Isolation	284	Injuries and Poisonings	2,592		
		Other Restrictions	139	Other Medical Conditions	9,122		
		No Restrictions	33	Non-Medical Conditions	824		
				TOTALS	86,320		
				Total Residents Diagnosed as Mentally Ill	22,460		

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2011	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2011	
Nursing Care	100,450	96,438	85,861	93,993	78,162	22,288	66,954	84,700	86,700	180,447
Skilled Under 22	932	895	834	794	800	132		918		180,620
Intermediate DD	6,070	5,985	5,847	5,846	5,694	376		6,018		86,527
Sheltered Care	3,318	2,826	2,230	2,737	1,940	1,378				2,699
TOTAL BEDS	110,770	106,144	94,772	103,370	86,596	24,174	66,954	91,636		

LEVEL OF CARE	FACILITY UTILIZATION - 2011										
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE										
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	4,072,883	16.7%	17,340,686	56.1%	500,164	471,158	5,635,992	29,424	28,050,307	76.5%	79.7%
Skilled Under 22			293,628	87.6%	52	408	3,017	0	297,105	87.3%	90.9%
Intermediate DD			2,045,054	93.1%	7,943	255	10,544	0	2,063,796	93.2%	94.5%
Sheltered Care					12,050	0	680,608	17,887	710,545	58.7%	68.9%
TOTALS	4,072,883	16.7%	19,679,368	58.8%	520,209	471,821	6,330,161	47,311	31,121,753	77.0%	80.3%

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	4	113	86	0	0	0	0	114	90	204
18 to 44	2,148	1,132	269	204	1,150	996	0	0	3,567	2,332	5,899
45 to 59	6,097	3,986	55	49	1,137	1,109	3	8	7,292	5,152	12,444
60 to 64	2,744	2,389	7	3	309	265	6	8	3,066	2,665	5,731
65 to 74	4,950	5,796	9	5	82	260	24	44	5,245	6,105	11,350
75 to 84	6,423	12,410	0	0	82	84	106	341	6,611	12,835	19,446
85+	6,498	23,584	0	0	16	24	279	1,121	6,793	24,729	31,522
TOTALS	28,861	49,301	453	347	2,956	2,738	418	1,522	32,688	53,908	86,596

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,971	48,702	1,217	1,398	15,784	92	78,164
Skilled Under 22	0	791	0	1	8	0	800
ICF/DD		5,583	58	1	52	0	5,694
Sheltered Care			35	0	1,872	31	1,938
TOTALS	10,971	55,076	1,310	1,400	17,716	123	86,596

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	213	183
Skilled Under 22	290	247
Intermediate DD	165	148
Shelter	143	131

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	1,183	13	45	7	1,248
Amer. Indian	128	7	6	0	141
Black	13,866	287	718	2	14,873
Hawaiian/Pac. Isl.	76	0	46	0	122
White	61,612	447	4,833	1,928	68,820
Race Unknown	1,299	46	46	1	1,392
Total	78,164	800	5,694	1,938	86,596

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	2,752	62	187	5	3,006
Non-Hispanic	72,215	708	5,369	1,881	80,173
Ethnicity Unknown	3,197	30	138	52	3,417
Total	78,164	800	5,694	1,938	86,596

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,038.10
Physicians	155.51
Director of Nursing	859.07
Registered Nurses	8,195.56
LPN's	8,836.29
Certified Aides	33,693.44
Other Health Staff	6,688.95
Non-Health Staff	27,177.31
Totals	86,644.21

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.2%	39.7%	1.7%	4.7%	19.6%	100.0%		0.2%
2,107,569,016	2,444,892,737	106,724,975	287,054,337	1,207,584,894	6,153,826,169	15,363,659	

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities