

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2010

State of Illinois DHS Facilities	ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS		
				DIAGNOSIS		
<b>TOTAL FACILITIES</b>	17	Aggressive/Anti-Social	0	Neoplasms	0	
<b>HOSPITAL BASED UNITS</b>	9	Chronic Alcoholism	6	Endocrine/Metabolic	0	
<b>FREE STANDING FACILITIES</b>	8	Developmentally Disabled	1	Blood Disorders	0	
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	6	Nervous System Non Alzheimer	1	
<b>NURSING CARE BEDS ONLY</b>	9	Medicaid Recipient	0	Alzheimer Disease	0	
<b>SHELTERED CARE BEDS ONLY</b>	0	Medicare Recipient	0	Mental Illness	1,262	
<b>DD CARE BEDS ONLY</b>	8	Mental Illness	0	Developmental Disability	2,052	
<b>MULTI-LICENSED FACILITIES</b>	0	Non-Ambulatory	1	Circulatory System	0	
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Mobile	4	Respiratory System	0	
<b>GOVERNMENTAL OWNERSHIP</b>	17	Public Aid Recipient	0	Digestive System	0	
<b>NON-PROFIT OWNERSHIP</b>	0	Under 65 Years Old	0	Genitourinary System Disorders	0	
<b>FOR PROFIT OWNERSHIP</b>	0	Unable to Self-Medicare	0	Skin Disorders	0	
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	0	Ventilator Dependent	16	Musculo-skeletal Disorders	0	
		Infectious Disease w/ Isolation	8	Injuries and Poisonings	0	
		Other Restrictions	0	Other Medical Conditions	0	
		No Restrictions	0	Other Medical Conditions	0	
		<i>Note: Reported restrictions denoted by 'I'</i>			Non-Medical Conditions	9
				<b>TOTALS</b>	<b>3,324</b>	
				<b>Total Residents Diagnosed as Mentally Ill</b>	<b>2,387</b>	

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2010		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	1,515	1,420	1,397	1,376	1,274	241	453	453	3,233	10,900
Skilled Under 22	0	0	0	0	0	0		0		10,809
Intermediate DD	3,062	2,226	2,184	2,108	2,050	1,012		3,055		3,324
Sheltered Care	0	0	0	0	0	0				
<b>TOTAL BEDS</b>	<b>4,577</b>	<b>3,646</b>	<b>3,581</b>	<b>3,484</b>	<b>3,324</b>	<b>1,253</b>	<b>453</b>	<b>3,508</b>	<b>Identified Offenders</b>	<b>347</b>

FACILITY UTILIZATION - 2010											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	17,004	10.3%	12,860	7.8%	403,772	16	40,237	0	473,889	85.7%	91.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			729,004	65.4%	41,189	0	365	5,879	776,437	69.5%	95.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
<b>TOTALS</b>	<b>17,004</b>	<b>10.3%</b>	<b>741,864</b>	<b>57.9%</b>	<b>444,961</b>	<b>16</b>	<b>40,602</b>	<b>5,879</b>	<b>1,250,326</b>	<b>74.8%</b>	<b>94.0%</b>

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2010											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	6	0	0	0	1	0	0	0	7	0	7
18 to 44	581	132	0	0	506	189	0	0	1,087	321	1,408
45 to 59	343	99	0	0	710	309	0	0	1,053	408	1,461
60 to 64	38	16	0	0	92	62	0	0	130	78	208
65 to 74	39	14	0	0	16	53	0	0	131	67	198
75 to 84	6	0	0	0	16	12	0	0	22	12	34
85+	0	0	0	0	3	5	0	0	3	5	8
<b>TOTALS</b>	<b>1,013</b>	<b>261</b>	<b>0</b>	<b>0</b>	<b>1,420</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>2,433</b>	<b>891</b>	<b>3,324</b>

Source: Long-Term Care Facility Questionnaire for 2010, Illinois Department of Public Health, Health Systems Development

State of Illinois

DHS Facilities

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare		Other		Private	Charity	TOTALS
	Medicare	Medicaid	Public	Insurance	Pay	Care	
Nursing Care	128	59	1,006	1	80	0	1,274
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		2,047	3	0	0	0	2,050
Sheltered Care			0	0	0	0	0
<b>TOTALS</b>	<b>128</b>	<b>2,106</b>	<b>1,009</b>	<b>1</b>	<b>80</b>	<b>0</b>	<b>3,324</b>

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	594	595
Skilled Under 22	0	0
Intermediate DD	578	578
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	20	0	14	0	34
Amer. Indian	1	0	4	0	5
Black	581	0	440	0	1,021
Hawaiian/Pac. Isl.	0	0	0	0	0
White	641	0	1,558	0	2,199
Race Unknown	31	0	34	0	65
<b>Total</b>	<b>1,274</b>	<b>0</b>	<b>2,050</b>	<b>0</b>	<b>3,324</b>

  

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	132	0	91	0	223
Non-Hispanic	1,136	0	1,958	0	3,094
Ethnicity Unknown	6	0	1	0	7
<b>Total</b>	<b>1,274</b>	<b>0</b>	<b>2,050</b>	<b>0</b>	<b>3,324</b>

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	220.50
Physicians	136.97
Director of Nursing	22.00
Registered Nurses	593.50
LPN's	156.10
Certified Aides	2,313.60
Other Health Staff	1,448.90
Non-Health Staff	1,884.10
<b>Totals</b>	<b>6,775.67</b>

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
1.6%	33.9%	62.5%	0.0%	1.9%	100.0%		0.0%
6,522,382	136,330,650	251,361,593	64,357	7,734,999	402,013,982	0	