

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2009

| State of Illinois DHS Facilities | ADMISSION RESTRICTIONS | | | RESIDENTS BY PRIMARY DIAGNOSIS | | |
|---|------------------------|---|----|--|------------------------|---|
| | | | | DIAGNOSIS | | |
| TOTAL FACILITIES | 18 | Aggressive/Anti-Social | 0 | Neoplasms | 0 | |
| HOSPITAL BASED UNITS | 9 | Chronic Alcoholism | 7 | Endocrine/Metabolic | 0 | |
| FREE STANDING FACILITIES | 9 | Developmentally Disabled | 1 | Blood Disorders | 0 | |
| FACILITIES LICENSED FOR: | | Drug Addiction | 7 | Nervous System Non Alzheimer | 1 | |
| NURSING CARE BEDS ONLY | 9 | Medicaid Recipient | 1 | Alzheimer Disease | 0 | |
| SHELTERED CARE BEDS ONLY | 0 | Medicare Recipient | 1 | Mental Illness | 1,247 | |
| DD CARE BEDS ONLY | 9 | Mental Illness | 0 | Developmental Disability | 2,196 | |
| MULTI-LICENSED FACILITIES | 0 | Non-Ambulatory | 1 | Circulatory System | 0 | |
| FACILITIES REPORTED BY OWNERSHIP TYPE | | Non-Mobile | 3 | Respiratory System | 0 | |
| GOVERNMENTAL OWNERSHIP | 18 | Public Aid Recipient | 1 | Digestive System | 0 | |
| NON-PROFIT OWNERSHIP | 0 | Under 65 Years Old | 0 | Genitourinary System Disorders | 0 | |
| FOR PROFIT OWNERSHIP | 0 | Unable to Self-Medicare | 0 | Skin Disorders | 0 | |
| CONTINUING CARE COMMUNITY LIFE CARE FACILITY | 0 | Ventilator Dependent | 18 | Musculo-skeletal Disorders | 0 | |
| | | Infectious Disease w/ Isolation | 8 | Injuries and Poisonings | 0 | |
| | | Other Restrictions | 1 | Other Medical Conditions | 0 | |
| | | No Restrictions | 0 | Other Medical Conditions | 0 | |
| | | <i>Note: Reported restrictions denoted by 'I'</i> | | | Non-Medical Conditions | 8 |
| | | | | TOTALS | 3,452 | |
| | | | | Total Residents Diagnosed as Mentally Ill | 2,059 | |

| LEVEL OF CARE | LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS | | | | | | | ADMISSIONS AND DISCHARGES - 2009 | | |
|-------------------|--|------------------|----------------|--------------|--------------|----------------|--------------------|----------------------------------|-----------------------|-----------------------------|
| | LICENSED BEDS | PEAK BEDS SET-UP | PEAK BEDS USED | BEDS SET-UP | BEDS IN USE | AVAILABLE BEDS | MEDICARE CERTIFIED | MEDICAID CERTIFIED | Residents on 1/1/2009 | |
| Nursing Care | 1,515 | 1,444 | 1,405 | 1,432 | 1,259 | 256 | 453 | 453 | 3,612 | Total Admissions 2009 |
| Skilled Under 22 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 11,221 | Total Discharges 2009 |
| Intermediate DD | 3,555 | 2,544 | 2,314 | 2,175 | 2,193 | 1,362 | | 3,555 | 11,381 | Residents on 12/31/2009 |
| Sheltered Care | 0 | 0 | 0 | 0 | 0 | 0 | | | 3,452 | Identified Offenders |
| TOTAL BEDS | 5,070 | 3,988 | 3,719 | 3,607 | 3,452 | 1,618 | 453 | 4,008 | 10 | |

| FACILITY UTILIZATION - 2009 | | | | | | | | | | | |
|--|---------------|-------------|----------------|--------------|----------------|-----------|---------------|----------|------------------|--------------|--------------|
| BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE | | | | | | | | | | | |
| LEVEL OF CARE | Medicare | | Medicaid | | Other | Private | Private | Charity | TOTAL | Licensed | Peak Beds |
| | Pat. days | Occ. Pct. | Pat. days | Occ. Pct. | Public Pay | Insurance | Pay | Care | | Pat. days | Beds |
| Nursing Care | 14,798 | 8.9% | 10,493 | 6.3% | 407,625 | 8 | 41,805 | 0 | 474,729 | 85.8% | 90.1% |
| Skilled Under 22 | | | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% |
| Intermediate DD | | | 633,171 | 48.8% | 85,867 | 0 | 317 | 0 | 719,355 | 55.4% | 77.5% |
| Sheltered Care | | | | | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% |
| TOTALS | 14,798 | 8.9% | 643,664 | 44.0% | 493,492 | 8 | 42,122 | 0 | 1,194,084 | 64.5% | 82.0% |

| RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009 | | | | | | | | | | | |
|---|--------------|------------|--------------|----------|--------------|------------|-----------|----------|--------------|------------|--------------|
| AGE GROUPS | NURSING CARE | | SKL UNDER 22 | | INTERMED. DD | | SHELTERED | | TOTAL | | GRAND |
| | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | TOTAL |
| Under 18 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 1 | 11 |
| 18 to 44 | 587 | 141 | 0 | 0 | 555 | 214 | 0 | 0 | 1,142 | 355 | 1,497 |
| 45 to 59 | 308 | 112 | 0 | 0 | 709 | 337 | 0 | 0 | 1,017 | 449 | 1,466 |
| 60 to 64 | 38 | 10 | 0 | 0 | 116 | 75 | 0 | 0 | 154 | 85 | 239 |
| 65 to 74 | 32 | 12 | 0 | 0 | 15 | 60 | 0 | 0 | 110 | 72 | 182 |
| 75 to 84 | 8 | 0 | 0 | 0 | 15 | 26 | 0 | 0 | 23 | 26 | 49 |
| 85+ | 0 | 0 | 0 | 0 | 3 | 5 | 0 | 0 | 3 | 5 | 8 |
| TOTALS | 983 | 276 | 0 | 0 | 1,476 | 717 | 0 | 0 | 2,459 | 993 | 3,452 |

Source: Long-Term Care Facility Questionnaire for 2009, Illinois Department of Public Health, Health Systems Development

State of Illinois

DHS Facilities

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

| LEVEL OF CARE | Medicare | | Other | | Private | Charity | TOTALS |
|------------------|----------|----------|--------|-----------|---------|---------|--------|
| | Medicare | Medicaid | Public | Insurance | Pay | Care | |
| Nursing Care | 131 | 58 | 907 | 1 | 62 | 100 | 1,259 |
| Skilled Under 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ICF/DD | | 2,007 | 162 | 0 | 1 | 23 | 2,193 |
| Sheltered Care | | | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 131 | 2,065 | 1,069 | 1 | 63 | 123 | 3,452 |

AVERAGE DAILY PAYMENT RATES

| LEVEL OF CARE | SINGLE | DOUBLE |
|------------------|--------|--------|
| Nursing Care | 556 | 552 |
| Skilled Under 22 | 0 | 0 |
| Intermediate DD | 523 | 538 |
| Shelter | 0 | 0 |

RESIDENTS BY RACIAL/ETHNICITY GROUPING

| RACE | Nursing | SkIUnd22 | ICF/DD | Shelter | Totals |
|--------------------|---------|----------|--------|---------|--------|
| Asian | 22 | 0 | 15 | 0 | 37 |
| Amer. Indian | 3 | 0 | 3 | 0 | 6 |
| Black | 533 | 0 | 475 | 0 | 1,008 |
| Hawaiian/Pac. Isl. | 0 | 0 | 0 | 0 | 0 |
| White | 674 | 0 | 1,675 | 0 | 2,349 |
| Race Unknown | 27 | 0 | 25 | 0 | 52 |
| Total | 1,259 | 0 | 2,193 | 0 | 3,452 |

| ETHNICITY | Nursing | SkIUnd22 | ICF/DD | Shelter | Totals |
|-------------------|---------|----------|--------|---------|--------|
| Hispanic | 117 | 0 | 92 | 0 | 209 |
| Non-Hispanic | 1,138 | 0 | 2,101 | 0 | 3,239 |
| Ethnicity Unknown | 4 | 0 | 0 | 0 | 4 |
| Total | 1,259 | 0 | 2,193 | 0 | 3,452 |

STAFFING

| EMPLOYMENT CATEGORY | FULL-TIME EQUIVALENT |
|---------------------|----------------------|
| Administrators | 285.00 |
| Physicians | 135.27 |
| Director of Nursing | 23.00 |
| Registered Nurses | 612.50 |
| LPN's | 168.10 |
| Certified Aides | 1,783.30 |
| Other Health Staff | 2,091.90 |
| Non-Health Staff | 1,830.95 |
| Totals | 6,930.02 |

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

| Medicare | Medicaid | Other Public | Private Insurance | Private Pay | TOTALS | Charity Care Expense | Charity Care Expense as % of Total Net Revenue |
|------------|-------------|--------------|-------------------|-------------|-------------|----------------------|--|
| 2.2% | 31.5% | 65.0% | 0.0% | 1.1% | 99.9% | 0 | 0.0% |
| 12,513,000 | 176,226,630 | 363,908,366 | 0 | 6,361,869 | 559,570,966 | 0 | |