

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2008

State of Illinois DHS Facilities	ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS		
			DIAGNOSIS		
TOTAL FACILITIES	18	Aggressive/Anti-Social	1	Neoplasms	0
HOSPITAL BASED UNITS	9	Chronic Alcoholism	5	Endocrine/Metabolic	0
FREE STANDING FACILITIES	9	Developmentally Disabled	2	Blood Disorders	0
FACILITIES LICENSED FOR:		Drug Addiction	6	Nervous System Non Alzheimer	1
NURSING CARE BEDS ONLY	9	Medicaid Recipient	0	Alzheimer Disease	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0	Mental Illness	1,236
DD CARE BEDS ONLY	9	Mental Illness	0	Developmental Disability	2,343
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	2	Circulatory System	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	4	Respiratory System	0
GOVERNMENTAL OWNERSHIP	18	Public Aid Recipient	0	Digestive System	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0	Genitourinary System Disorders	0
FOR PROFIT OWNERSHIP	0	Unable to Self-Medicare	2	Skin Disorders	0
		Ventilator Dependent	17	Musculo-skeletal Disorders	0
		Infectious Disease w/ Isolation	8	Injuries and Poisonings	1
		Other Restrictions	1	Other Medical Conditions	14
		No Restrictions	1	Non-Medical Conditions	0
				TOTALS	3,596

Note: Reported restrictions denoted by '1'

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2008	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2008	
Nursing Care	1,520	1,482	1,467	1,426	1,293	227	453	453	Total Admissions 2008	10,770
Skilled Under 22	0	0	0	0	0	0			Total Discharges 2008	11,017
Intermediate DD	3,514	2,590	2,484	2,138	2,303	1,211			Residents on 12/31/2008	3,596
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	5,034	4,072	3,951	3,564	3,596	1,438	453	3,960		

LEVEL OF CARE	FACILITY UTILIZATION - 2008										Licensed Beds	Peak Beds Set Up
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Occ. Pct.		
Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	16,032	9.7%	13,012	7.8%	424,646	29	38,635	0	492,354	88.5%	90.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			759,560		17,466	0	365	7,665	785,056	61.0%	82.8%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	16,032	9.7%	772,572	53.3%	442,112	29	39,000	7,665	1,277,410	69.3%	85.7%	

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2008										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	8	0	0	0	1	0	0	0	9	0	9
18 to 44	597	140	0	0	612	249	0	0	1,209	389	1,598
45 to 59	339	108	0	0	734	361	0	0	1,073	469	1,542
60 to 64	31	16	0	0	103	68	0	0	134	84	218
65 to 74	35	12	0	0	18	50	0	0	119	62	181
75 to 84	6	1	0	0	18	12	0	0	24	13	37
85+	0	0	0	0	3	8	0	0	3	8	11
TOTALS	1,016	277	0	0	1,555	748	0	0	2,571	1,025	3,596

Source: Long-Term Care Facility Questionnaire for 2008, Illinois Department of Public Health, Health Systems Development

State of Illinois

DHS Facility

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	166	49	1,006	2	70	0	1,293
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		2,266	15	0	1	21	2,303
Sheltered Care			0	0	0	0	0
TOTALS	166	2,315	1,021	2	71	21	3,596

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	526	531
Skilled Under 22	0	0
Intermediate DD	472	468
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	21	0	15	0	36
Amer. Indian	2	0	0	0	2
Black	602	0	492	0	1,094
Hawaiian/Pac. Isl.	0	0	0	0	0
White	645	0	1,768	0	2,413
Race Unknown	23	0	28	0	51
Total	1,293	0	2,303	0	3,596

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	112	0	98	0	210
Non-Hispanic	1,181	0	2,205	0	3,386
Ethnicity Unknown	0	0	0	0	0
Total	1,293	0	2,303	0	3,596

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	313.50
Physicians	136.63
Director of Nursing	19.00
Registered Nurses	634.50
LPN's	163.10
Certified Aides	2,269.00
Other Health Staff	1,807.38
Non-Health Staff	1,850.12
Totals	7,193.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
3.0%	31.0%	64.1%	0.0%	1.9%	100.0%		60.6%
16,347,300	170,253,400	352,392,382	112,800	10,292,700	549,452,582	332,819,866	