

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2010

		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS		
State of Illinois			Aggressive/Anti-Social	601	DIAGNOSIS	
			Chronic Alcoholism	601	Neoplasms	
TOTAL FACILITIES	1108		Developmentally Disabled	374	Endocrine/Metabolic	
HOSPITAL BASED UNITS	43		Drug Addiction	698	Blood Disorders	
FREE STANDING FACILITIES	1065		Medicaid Recipient	64	Nervous System Non Alzheimer	
FACILITIES LICENSED FOR:			Medicare Recipient	132	Alzheimer Disease	
NURSING CARE BEDS ONLY	736		Mental Illness	390	Mental Illness	
SHELTERED CARE BEDS ONLY	0		Non-Ambulatory	81	Developmental Disability	
DD CARE BEDS ONLY	289		Non-Mobile	106	Circulatory System	
MULTI-LICENSED FACILITIES	83		Public Aid Recipient	79	Respiratory System	
FACILITIES REPORTED BY OWNERSHIP TYPE			Under 65 Years Old	33	Digestive System	
GOVERNMENTAL OWNERSHIP	41		Unable to Self-Medicare	60	Genitourinary System Disorders	
NON-PROFIT OWNERSHIP	415		Ventilator Dependent	996	Skin Disorders	
FOR PROFIT OWNERSHIP	652		Infectious Disease w/ Isolation	297	Musculo-skeletal Disorders	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY			Other Restrictions	143	Injuries and Poisonings	
	76		No Restrictions	32	Other Medical Conditions	
	56		<i>Note: Reported restrictions denoted by 'I'</i>		Non-Medical Conditions	
					TOTALS	87,538
					Total Residents Diagnosed as Mentally Ill	21,497

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2010	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	101,679	97,788	86,403	95,126	78,925	22,754	65,911	86,245	Total Admissions 2010	87,328
Skilled Under 22	922	883	842	229	820	102		891	Total Discharges 2010	184,269
Intermediate DD	6,120	6,042	5,859	5,942	5,730	390		6,073	Residents on 12/31/2010	184,059
Sheltered Care	3,491	3,083	2,355	2,984	2,063	1,428			Identified Offenders	87,538
TOTAL BEDS	112,212	107,796	95,459	104,281	87,538	24,674	65,911	93,209		2,383

FACILITY UTILIZATION - 2010											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	4,031,537	16.8%	17,755,890	56.4%	486,997	527,297	6,001,965	43,506	28,847,192	77.7%	80.8%
Skilled Under 22			290,647	89.4%	520	1,050	3,129	0	295,346	87.8%	91.6%
Intermediate DD			2,054,600	92.7%	1,816	813	11,226	0	2,068,455	92.6%	93.8%
Sheltered Care					2,972	1,168	739,857	15,220	759,217	59.6%	67.5%
TOTALS	4,031,537	16.8%	20,101,137	59.1%	492,305	530,328	6,756,177	58,726	31,970,210	78.1%	81.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2010											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	131	99	1	11	0	0	132	110	242
18 to 44	2,306	1,222	277	203	1,124	1,008	0	0	3,707	2,433	6,140
45 to 59	6,403	3,966	43	46	1,142	1,147	3	5	7,591	5,164	12,755
60 to 64	2,594	2,265	5	2	339	245	6	9	2,944	2,521	5,465
65 to 74	4,628	5,667	9	4	84	251	33	46	4,926	5,968	10,894
75 to 84	6,491	12,997	0	0	84	81	125	382	6,700	13,460	20,160
85+	6,435	23,951	0	1	12	29	312	1,142	6,759	25,123	31,882
TOTALS	28,857	50,068	465	355	2,958	2,772	479	1,584	32,759	54,779	87,538

Source: Long-Term Care Facility Questionnaire for 2010, Illinois Department of Public Health, Health Systems Development

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11,173	48,562	1,082	1,362	16,590	160	78,929
Skilled Under 22	134	674	1	1	10	0	820
ICF/DD		5,639	44	1	46	0	5,730
Sheltered Care			27	3	1,999	30	2,059
TOTALS	11,307	54,875	1,154	1,367	18,645	190	87,538

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	206	176
Skilled Under 22	290	246
Intermediate DD	162	146
Shelter	137	114

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Asian	1,188	15	52	5	1,260
Amer. Indian	68	0	9	0	77
Black	14,096	241	705	5	15,047
Hawaiian/Pac. Isl.	65	1	24	1	91
White	62,933	496	4,908	2,048	70,385
Race Unknown	579	67	32	0	678
Total	78,929	820	5,730	2,059	87,538

ETHNICITY	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Hispanic	2,528	72	135	5	2,740
Non-Hispanic	74,815	704	5,575	2,054	83,148
Ethnicity Unknown	1,586	44	20	0	1,650
Total	78,929	820	5,730	2,059	87,538

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,110.02
Physicians	52.43
Director of Nursing	962.09
Registered Nurses	8,000.69
LPN's	9,219.55
Certified Aides	34,812.16
Other Health Staff	6,867.74
Non-Health Staff	28,614.78
Totals	89,639.47

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.0%	42.2%	2.0%	3.2%	21.6%	100.0%		0.2%
1,729,974,155	2,355,189,449	110,452,817	177,085,748	1,202,177,621	5,574,879,989	9,410,239	

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities