

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2009

			ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
State of Illinois			Aggressive/Anti-Social	602	DIAGNOSIS	
			Chronic Alcoholism	608	Neoplasms	1,782
TOTAL FACILITIES	1119		Developmentally Disabled	402	Endocrine/Metabolic	6,123
HOSPITAL BASED UNITS	46		Drug Addiction	717	Blood Disorders	1,182
FREE STANDING FACILITIES	1073		Medicaid Recipient	72	Nervous System Non Alzheimer	5,272
FACILITIES LICENSED FOR:			Medicare Recipient	137	Alzheimer Disease	9,842
NURSING CARE BEDS ONLY	742		Mental Illness	394	Mental Illness	12,400
SHELTERED CARE BEDS ONLY	0		Non-Ambulatory	73	Developmental Disability	7,270
DD CARE BEDS ONLY	290		Non-Mobile	118	Circulatory System	14,397
MULTI-LICENSED FACILITIES	87		Public Aid Recipient	94	Respiratory System	6,045
FACILITIES REPORTED BY OWNERSHIP TYPE			Under 65 Years Old	38	Digestive System	2,139
GOVERNMENTAL OWNERSHIP	41		Unable to Self-Medicare	57	Genitourinary System Disorders	2,534
NON-PROFIT OWNERSHIP	420		Ventilator Dependent	986	Skin Disorders	980
FOR PROFIT OWNERSHIP	658		Infectious Disease w/ Isolation	290	Musculo-skeletal Disorders	6,465
			Other Restrictions	79	Injuries and Poisonings	2,916
			No Restrictions	42	Other Medical Conditions	8,201
			<i>Note: Reported restrictions denoted by 'I'</i>		Non-Medical Conditions	592
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	70				TOTALS	88,140
	52				Total Residents Diagnosed as Mentally Ill	21,103

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2009	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS IN USE	BEDS AVAILABLE	MEDICARE CERTIFIED	MEDICAID CERTIFIED		Residents on 1/1/2009	
Nursing Care	102,608	98,806	87,259	96,832	79,379	23,229	65,568	88,825	Total Admissions 2009	182,591
Skilled Under 22	909	886	838	766	804	105		855	Total Discharges 2009	183,511
Intermediate DD	6,319	6,227	5,997	6,140	5,787	532		6,293	Residents on 12/31/2009	88,140
Sheltered Care	3,682	3,158	2,493	3,080	2,170	1,512			Identified Offenders	2,206
TOTAL BEDS	113,518	109,077	96,587	106,818	88,140	25,378	65,568	95,973		

FACILITY UTILIZATION - 2009											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,984,734	16.7%	18,074,793	55.8%	250,081	589,822	6,221,426	30,234	29,151,090	77.8%	80.8%
Skilled Under 22			288,056	92.3%	10	365	3,890	0	292,541	88.2%	90.5%
Intermediate DD			2,089,490	91.0%	910	69	16,637	0	2,107,106	91.4%	92.7%
Sheltered Care					4,380	2,455	768,605	18,108	793,548	59.0%	68.8%
TOTALS	3,984,734	16.7%	20,452,339	58.4%	255,381	592,711	7,010,558	48,562	32,344,285	78.1%	81.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	17	142	108	0	0	0	0	142	125	267
18 to 44	2,372	1,272	260	204	1,156	1,063	0	0	3,788	2,539	6,327
45 to 59	6,535	3,918	40	39	1,201	1,142	2	7	7,778	5,106	12,884
60 to 64	2,520	2,292	4	1	289	234	7	12	2,820	2,539	5,359
65 to 74	4,653	5,593	3	2	87	252	26	41	4,928	5,888	10,816
75 to 84	6,610	13,454	0	0	87	87	166	390	6,863	13,931	20,794
85+	6,329	23,814	0	1	9	21	303	1,216	6,641	25,052	31,693
TOTALS	29,019	50,360	449	355	2,988	2,799	504	1,666	32,960	55,180	88,140

Source: Long-Term Care Facility Questionnaire for 2009, Illinois Department of Public Health, Health Systems Development

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,569	49,581	898	1,485	16,743	106	79,382
Skilled Under 22	0	794	0	1	9	0	804
ICF/DD		5,694	48	0	45	0	5,787
Sheltered Care			13	4	2,108	42	2,167
TOTALS	10,569	56,069	959	1,490	18,905	148	88,140

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	199	172
Skilled Under 22	281	275
Intermediate DD	161	145
Shelter	138	117

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Asian	1,112	15	48	9	1,184
Amer. Indian	174	2	8	0	184
Black	14,194	235	725	7	15,161
Hawaiian/Pac. Isl.	147	1	13	0	161
White	63,120	490	4,969	2,151	70,730
Race Unknown	635	61	24	0	720
Total	79,382	804	5,787	2,167	88,140

ETHNICITY	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Hispanic	2,446	81	133	3	2,663
Non-Hispanic	76,296	685	5,615	2,163	84,759
Ethnicity Unknown	640	38	39	1	718
Total	79,382	804	5,787	2,167	88,140

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,053.42
Physicians	76.13
Director of Nursing	889.02
Registered Nurses	7,628.17
LPN's	9,031.40
Certified Aides	33,776.73
Other Health Staff	6,375.23
Non-Health Staff	28,563.13
Totals	87,393.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.7%	43.4%	1.7%	3.1%	22.1%	100.0%		0.1%
1,668,952,508	2,437,732,947	96,450,714	174,339,302	1,244,772,041	5,621,255,217	6,012,451	

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities