

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2008

		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
State of Illinois		Aggressive/Anti-Social	595	DIAGNOSIS	
		Chronic Alcoholism	593	Neoplasms	1,957
TOTAL FACILITIES	1121	Developmentally Disabled	403	Endocrine/Metabolic	6,235
HOSPITAL BASED UNITS	49	Drug Addiction	684	Blood Disorders	1,238
FREE STANDING FACILITIES	1072	Medicaid Recipient	74	Nervous System Non Alzheimer	4,790
FACILITIES LICENSED FOR:		Medicare Recipient	131	Alzheimer Disease	9,754
NURSING CARE BEDS ONLY	740	Mental Illness	383	Mental Illness	13,030
SHELTERED CARE BEDS ONLY	0	Non-Ambulatory	73	Developmental Disability	7,462
DD CARE BEDS ONLY	291	Non-Mobile	121	Circulatory System	14,990
MULTI-LICENSED FACILITIES	90	Public Aid Recipient	90	Respiratory System	6,004
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	39	Digestive System	2,229
GOVERNMENTAL OWNERSHIP	43	Unable to Self-Medicare	65	Genitourinary System Disorders	2,437
NON-PROFIT OWNERSHIP	427	Ventilator Dependent	964	Skin Disorders	1,137
FOR PROFIT OWNERSHIP	651	Infectious Disease w/ Isolation	300	Musculo-skeletal Disorders	6,299
		Other Restrictions	89	Injuries and Poisonings	2,865
		No Restrictions	50	Other Medical Conditions	8,113
		<i>Note: Reported restrictions denoted by 'I'</i>		Non-Medical Conditions	786
				TOTALS	89,326

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2008	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2008	
Nursing Care	103,554	99,119	88,098	97,714	80,339	23,215	62,997	89,086	Total Admissions 2008	89,917
Skilled Under 22	915	915	823	807	797	118		855	Total Discharges 2008	180,078
Intermediate DD	6,361	6,407	6,084	6,086	5,872	489		6,352	Residents on 12/31/2008	180,669
Sheltered Care	3,784	3,252	2,621	3,160	2,318	1,466				89,326
TOTAL BEDS	114,614	109,693	97,626	107,767	89,326	25,288	62,997	96,293		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	3,935,337	17.1%	18,184,053	55.8%	288,358	527,018	6,505,423	55,162	29,495,351	77.8%	81.3%
Skilled Under 22			279,769	89.4%	9	295	3,991	0	292,122	87.2%	87.2%
Intermediate DD			2,127,031	91.5%	2,925	366	26,668	0	2,156,990	92.6%	92.0%
Sheltered Care					3,948	425	763,298	31,227	798,898	57.7%	67.1%
TOTALS	3,935,337	17.1%	20,590,853	58.4%	295,240	528,104	7,299,380	86,619	32,743,361	78.1%	81.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2008											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	7	154	121	0	1	0	0	155	129	284
18 to 44	2,517	1,376	258	194	1,254	1,133	0	0	4,029	2,703	6,732
45 to 59	6,457	4,210	29	29	1,192	1,135	4	5	7,682	5,379	13,061
60 to 64	2,300	2,189	4	2	278	217	7	12	2,589	2,420	5,009
65 to 74	4,686	5,528	3	2	73	232	30	57	4,969	5,819	10,788
75 to 84	6,637	13,696	0	0	73	82	170	435	6,880	14,213	21,093
85+	6,327	24,408	0	1	7	18	333	1,265	6,667	25,692	32,359
TOTALS	28,925	51,414	448	349	3,054	2,818	544	1,774	32,971	56,355	89,326

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,734	49,302	893	1,544	17,761	105	80,339
Skilled Under 22	99	685	0	2	11	0	797
ICF/DD		5,832	1	2	37	0	5,872
Sheltered Care			15	3	2,250	50	2,318
TOTALS	10,833	55,819	909	1,551	20,059	155	89,326

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	223	165
Skilled Under 22	221	188
Intermediate DD	154	143
Shelter	221	159

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	1,088	16	53	8	1,165
Amer. Indian	57	27	20	0	104
Black	14,056	200	709	8	14,973
Hawaiian/Pac. Isl.	285	1	19	1	306
White	63,686	478	5,031	2,289	71,484
Race Unknown	1,167	75	40	12	1,294
Total	80,339	797	5,872	2,318	89,326

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	2,470	78	135	5	2,688
Non-Hispanic	75,481	667	5,657	2,269	84,074
Ethnicity Unknown	2,388	52	80	44	2,564
Total	80,339	797	5,872	2,318	89,326

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,065.71
Physicians	99.11
Director of Nursing	885.91
Registered Nurses	7,157.55
LPN's	8,794.31
Certified Aides	32,939.30
Other Health Staff	6,759.92
Non-Health Staff	28,443.00
Totals	86,144.81

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
28.4%	44.4%	1.5%	3.0%	22.7%	100.0%		0.4%
1,509,288,268	2,365,323,414	78,892,740	161,388,872	1,206,577,312	5,321,470,847	19,466,536	

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities