

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	3	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	2
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	9
		Endocrine/Metabolic	18
		Blood Disorders	8
		Nervous System Non Alzheimer	29
		Alzheimer Disease	37
		Mental Illness	2
		Developmental Disability	5
		Circulatory System	33
		Respiratory System	21
		Digestive System	15
		Genitourinary System Disorders	9
		Skin Disorders	4
		Musculo-skeletal Disorders	20
		Injuries and Poisonings	2
		Other Medical Conditions	17
		Non-Medical Conditions	0
		TOTALS	229
		Total Residents Diagnosed as Mentally Ill	2

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	279	279	258	252	229	50	199	279	Total Admissions 2009	598
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	587
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	229
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	279	279	258	252	229	50	199	279		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	10,491	14.4%	43,322	42.5%	11,127	2,835	14,728	0	82,503	81.0%	81.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,491	14.4%	43,322	42.5%	11,127	2,835	14,728	0	82,503	81.0%	81.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	2	0	0	0	0	0	0	1	2	3
60 to 64	1	3	0	0	0	0	0	0	1	3	4
65 to 74	5	26	0	0	0	0	0	0	5	26	31
75 to 84	17	58	0	0	0	0	0	0	17	58	75
85+	23	93	0	0	0	0	0	0	23	93	116
TOTALS	47	182	0	0	0	0	0	0	47	182	229

HEALTH SERVICE AREA

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RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	22	145	14	19	32	0	232
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	22	145	14	19	32	0	232

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	190	162
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	229	0	0	0	229
Race Unknown	0	0	0	0	0
Total	232	0	0	0	232

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	229	0	0	0	229
Ethnicity Unknown	0	0	0	0	0
Total	232	0	0	0	232

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	34.00
LPN's	26.00
Certified Aides	98.00
Other Health Staff	14.00
Non-Health Staff	87.00
Totals	266.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.7%	48.3%	0.1%	7.5%	14.4%	100.0%	0	0.0%
4,481,093	7,287,040	9,910	1,125,615	2,171,429	15,075,089		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	3	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	2	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	2
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	27
		Blood Disorders	1
		Nervous System Non Alzheimer	6
		Alzheimer Disease	8
		Mental Illness	0
		Developmental Disability	16
		Circulatory System	35
		Respiratory System	2
		Digestive System	1
		Genitourinary System Disorders	3
		Skin Disorders	1
		Musculo-skeletal Disorders	6
		Injuries and Poisonings	5
		Other Medical Conditions	33
		Non-Medical Conditions	0
		TOTALS	145
		Total Residents Diagnosed as Mentally III	11

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	170	170	129	170	129	41	72	170	Total Admissions 2009	102
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	102
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2009	145
Sheltered Care	0	0	0	0	0	0			Identified Offenders	3
TOTAL BEDS	186	186	145	186	145	41	72	186		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,455	5.5%	27,511	44.3%	0	175	16,340	0	45,481	73.3%	73.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	100.0%	0	0	0	0	5,840	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,455	5.5%	33,351	49.1%	0	175	16,340	0	51,321	75.6%	75.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	2	4	0	0	2	5	7
45 to 59	2	2	0	0	2	4	0	0	4	6	10
60 to 64	0	1	0	0	1	0	0	0	1	1	2
65 to 74	6	7	0	0	1	2	0	0	7	9	16
75 to 84	12	21	0	0	0	0	0	0	12	21	33
85+	18	59	0	0	0	0	0	0	18	59	77
TOTALS	38	91	0	0	6	10	0	0	44	101	145

HEALTH SERVICE AREA

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RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3	80	0	0	46	0	129
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	3	96	0	0	46	0	145

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	163
Skilled Under 22	0	0
Intermediate DD	0	126
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	3	0	1	0	4
Hawaiian/Pac. Isl.	0	0	0	0	0
White	126	0	15	0	141
Race Unknown	0	0	0	0	0
Total	129	0	16	0	145

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	128	0	16	0	144
Ethnicity Unknown	0	0	0	0	0
Total	129	0	16	0	145

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	12.15
LPN's	7.14
Certified Aides	56.72
Other Health Staff	3.72
Non-Health Staff	51.11
Totals	135.09

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
7.8%	52.5%	0.1%	0.0%	39.6%	100.0%		0.0%
558,631	3,766,354	3,990	0	2,840,623	7,169,599	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	8	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	8	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	6	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	3
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	2
NON-PROFIT OWNERSHIP	2	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	5	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	7
	1	Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	6
		Endocrine/Metabolic	63
		Blood Disorders	3
		Nervous System Non Alzheimer	31
		Alzheimer Disease	118
		Mental Illness	44
		Developmental Disability	19
		Circulatory System	120
		Respiratory System	52
		Digestive System	9
		Genitourinary System Disorders	15
		Skin Disorders	11
		Musculo-skeletal Disorders	68
		Injuries and Poisonings	26
		Other Medical Conditions	38
		Non-Medical Conditions	38
		TOTALS	661
Total Residents Diagnosed as Mentally Ill			139

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	742	734	659	734	621	121	450	657	665	
Skilled Under 22	0	0	0	0	0	0		0	1,077	
Intermediate DD	16	16	15	16	15	1		16	1,081	
Sheltered Care	49	49	49	49	25	24			661	
TOTAL BEDS	807	799	723	799	661	146	450	673	Identified Offenders	0

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	24,088	14.7%	112,997	47.1%	505	796	87,308	0	225,694	83.3%	84.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,469	93.6%	0	0	0	0	5,469	93.6%	93.6%
Sheltered Care					0	0	9,872	0	9,872	55.2%	55.2%
TOTALS	24,088	14.7%	118,466	48.2%	505	796	97,180	0	241,035	81.8%	82.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	0	0	0	0	2	2	4
45 to 59	4	10	0	0	5	5	0	0	9	15	24
60 to 64	6	12	0	0	1	2	0	0	7	14	21
65 to 74	30	35	0	0	1	1	0	0	31	36	67
75 to 84	69	126	0	0	0	0	1	4	70	130	200
85+	64	261	0	0	0	0	3	17	67	278	345
TOTALS	175	446	0	0	7	8	4	21	186	475	661

HEALTH SERVICE AREA

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RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS	
Nursing Care	70	315	0	3	233	0	621
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	25	0	25
TOTALS	70	330	0	3	258	0	661

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	169	148
Skilled Under 22	0	0
Intermediate DD	145	0
Shelter	112	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	1	0	0	0	1
Black	10	0	0	0	10
Hawaiian/Pac. Isl.	0	0	0	0	0
White	604	0	15	25	644
Race Unknown	5	0	0	0	5
Total	621	0	15	25	661

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	7	0	0	0	7
Non-Hispanic	610	0	15	25	650
Ethnicity Unknown	4	0	0	0	4
Total	621	0	15	25	661

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	93.40
LPN's	52.20
Certified Aides	305.70
Other Health Staff	14.00
Non-Health Staff	306.50
Totals	786.80

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.4%	36.0%	0.0%	1.4%	41.2%	100.0%		0.3%
9,153,158	15,377,926	5,415	606,732	17,592,371	42,735,603	138,478	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	1 DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2 Neoplasms
FREE STANDING FACILITIES	4	Developmentally Disabled	1 Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	2 Blood Disorders
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0 Nervous System Non Alzheimer
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1 Alzheimer Disease
DD CARE BEDS ONLY	1	Mental Illness	2 Mental Illness
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0 Developmental Disability
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0 Circulatory System
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	0 Respiratory System
NON-PROFIT OWNERSHIP	1	Under 65 Years Old	0 Digestive System
FOR PROFIT OWNERSHIP	2	Unable to Self-Medicare	0 Genitourinary System Disorders
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4 Skin Disorders
		Infectious Disease w/ Isolation	1 Musculo-skeletal Disorders
		Other Restrictions	0 Injuries and Poisonings
		No Restrictions	0 Other Medical Conditions
		<i>Note: Reported restrictions denoted by 'I'</i>	0 Non-Medical Conditions
			TOTALS
			135
			Total Residents Diagnosed as Mentally Ill
			8

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	155	155	140	155	120	35	0	155	Total Admissions 2009	85
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	95
Intermediate DD	15	15	15	15	15	0		15	Residents on 12/31/2009	135
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	170	170	155	170	135	35	0	170		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	0	0.0%	23,822	42.1%	0	0	21,371	0	45,193	79.9%	79.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,346	97.6%	0	0	0	0	5,346	97.6%	97.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	0	0.0%	29,168	47.0%	0	0	21,371	0	50,539	81.4%	81.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	5	5	0	0	5	5	10
45 to 59	1	1	0	0	1	2	0	0	2	3	5
60 to 64	0	1	0	0	0	0	0	0	0	1	1
65 to 74	2	6	0	0	0	0	0	0	2	6	8
75 to 84	7	23	0	0	1	1	0	0	8	24	32
85+	17	62	0	0	0	0	0	0	17	62	79
TOTALS	27	93	0	0	7	8	0	0	34	101	135

HEALTH SERVICE AREA

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RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	0	65	0	0	55	0	120
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	0	80	0	0	55	0	135

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	141
Skilled Under 22	0	0
Intermediate DD	117	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	120	0	14	0	134
Race Unknown	0	0	0	0	0
Total	120	0	15	0	135

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	120	0	15	0	135
Ethnicity Unknown	0	0	0	0	0
Total	120	0	15	0	135

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	9.75
LPN's	16.50
Certified Aides	62.50
Other Health Staff	17.50
Non-Health Staff	34.25
Totals	146.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.4%	12.5%	2.9%	21.6%	23.6%	100.0%		0.8%
6,768,701	2,146,084	492,168	3,715,508	4,060,509	17,182,970	144,884	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	15	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	12
FREE STANDING FACILITIES	15	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	12
NURSING CARE BEDS ONLY	3	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	11	Mental Illness	1
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	2
NON-PROFIT OWNERSHIP	12	Under 65 Years Old	1
FOR PROFIT OWNERSHIP	3	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	12
	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	2
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	11
		Endocrine/Metabolic	20
		Blood Disorders	3
		Nervous System Non Alzheimer	24
		Alzheimer Disease	31
		Mental Illness	11
		Developmental Disability	103
		Circulatory System	85
		Respiratory System	17
		Digestive System	9
		Genitourinary System Disorders	7
		Skin Disorders	2
		Musculo-skeletal Disorders	36
		Injuries and Poisonings	14
		Other Medical Conditions	4
		Non-Medical Conditions	0
		TOTALS	377
		Total Residents Diagnosed as Mentally Ill	48

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009		
Nursing Care	342	342	309	342	229	113	264	340	392		
Skilled Under 22	0	0	0	0	0	0		0	284		
Intermediate DD	105	105	105	105	103	2		105	299		
Sheltered Care	49	48	48	47	45	4			377		
TOTAL BEDS	496	495	462	494	377	119	264	445		Identified Offenders	0

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,404	10.8%	44,174	35.6%	0	0	36,572	0	91,150	73.0%	73.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			38,036	99.2%	0	0	0	0	38,036	99.2%	99.2%
Sheltered Care					0	0	15,789	1,487	17,276	96.6%	98.6%
TOTALS	10,404	10.8%	82,210	50.6%	0	0	52,361	1,487	146,462	80.9%	81.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	16	11	0	0	16	11	27
45 to 59	2	1	0	0	19	25	0	0	21	26	47
60 to 64	0	4	0	0	6	3	0	0	6	7	13
65 to 74	11	12	0	0	7	4	0	0	18	16	34
75 to 84	19	49	0	0	2	7	3	3	24	59	83
85+	33	98	0	0	1	2	5	34	39	134	173
TOTALS	65	164	0	0	51	52	8	37	124	253	377

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	116	0	0	89	0	229
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		103	0	0	0	0	103
Sheltered Care			0	0	43	2	45
TOTALS	24	219	0	0	132	2	377

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	142
Skilled Under 22	0	0
Intermediate DD	181	173
Shelter	85	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	1	0	0	0	1
Black	2	0	10	0	12
Hawaiian/Pac. Isl.	0	0	0	0	0
White	226	0	90	45	361
Race Unknown	0	0	3	0	3
Total	229	0	103	45	377

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	3	0	3
Non-Hispanic	181	0	85	45	311
Ethnicity Unknown	48	0	15	0	63
Total	229	0	103	45	377

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.75
Physicians	1.00
Director of Nursing	4.00
Registered Nurses	17.75
LPN's	40.25
Certified Aides	189.75
Other Health Staff	7.00
Non-Health Staff	100.00
Totals	366.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.5%	24.0%	25.9%	0.0%	33.6%	100.0%		0.2%
3,624,613	5,278,741	5,699,906	0	7,381,882	21,985,143	50,333	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	7	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	7	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	6	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	5	Ventilator Dependent	6
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	1
	0	No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	6
		Endocrine/Metabolic	31
		Blood Disorders	6
		Nervous System Non Alzheimer	21
		Alzheimer Disease	118
		Mental Illness	15
		Developmental Disability	16
		Circulatory System	67
		Respiratory System	24
		Digestive System	4
		Genitourinary System Disorders	9
		Skin Disorders	1
		Musculo-skeletal Disorders	16
		Injuries and Poisonings	10
		Other Medical Conditions	48
		Non-Medical Conditions	0
		TOTALS	392
		Total Residents Diagnosed as Mentally Ill	40

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	553	551	411	551	376	177	316	549	397	
Skilled Under 22	0	0	0	0	0	0		0	543	
Intermediate DD	16	16	16	16	16	0		16	548	
Sheltered Care	0	0	0	0	0	0			392	
TOTAL BEDS	569	567	427	567	392	177	316	565		Identified Offenders 1

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	14,640	12.7%	75,208	37.5%	1,822	905	48,992	0	141,567	70.1%	70.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,741	98.3%	0	0	0	0	5,741	98.3%	98.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,640	12.7%	80,949	39.3%	1,822	905	48,992	0	147,308	70.9%	71.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	1	0	0	3	1	4
45 to 59	2	4	0	0	4	1	0	0	6	5	11
60 to 64	6	4	0	0	1	1	0	0	7	5	12
65 to 74	15	22	0	0	0	4	0	0	15	26	41
75 to 84	32	88	0	0	0	0	0	0	32	88	120
85+	43	160	0	0	0	1	0	0	43	161	204
TOTALS	98	278	0	0	8	8	0	0	106	286	392

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	31	199	7	2	137	0	376
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	31	215	7	2	137	0	392

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	180	158
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	2	0	0	0	2
Amer. Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	373	0	16	0	389
Race Unknown	0	0	0	0	0
Total	376	0	16	0	392

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	373	0	16	0	389
Ethnicity Unknown	0	0	0	0	0
Total	376	0	16	0	392

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	20.25
LPN's	59.00
Certified Aides	193.00
Other Health Staff	26.00
Non-Health Staff	216.00
Totals	527.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.8%	34.9%	1.0%	1.2%	38.2%	100.0%	0	0.0%
5,826,940	8,203,910	233,516	278,107	8,971,504	23,513,977		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	9	Aggressive/Anti-Social	6 DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	6 Neoplasms
FREE STANDING FACILITIES	8	Developmentally Disabled	3 Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	6 Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0 Nervous System Non Alzheimer
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2 Alzheimer Disease
DD CARE BEDS ONLY	2	Mental Illness	6 Mental Illness
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	0 Developmental Disability
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0 Circulatory System
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	1 Respiratory System
NON-PROFIT OWNERSHIP	7	Under 65 Years Old	0 Digestive System
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0 Genitourinary System Disorders
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Ventilator Dependent	9 Skin Disorders
	0	Infectious Disease w/ Isolation	3 Musculo-skeletal Disorders
		Other Restrictions	2 Injuries and Poisonings
		No Restrictions	0 Other Medical Conditions
		<i>Note: Reported restrictions denoted by 'I'</i>	Non-Medical Conditions
			TOTALS
			530
			Total Residents Diagnosed as Mentally Ill
			38

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	616	570	505	567	442	174	551	549	541	
Skilled Under 22	0	0	0	0	0	0		0	1,118	
Intermediate DD	32	32	32	32	31	1		32	1,129	
Sheltered Care	77	63	59	58	57	20			530	
TOTAL BEDS	725	665	596	657	530	195	551	581		Identified Offenders
										1

LEVEL OF CARE	FACILITY UTILIZATION - 2008										
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE										
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	20,996	10.4%	85,133	42.5%	3,491	3,775	54,176	774	168,345	74.9%	80.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,649	99.7%	0	0	0	0	11,649	99.7%	99.7%
Sheltered Care					0	0	19,216	92	19,308	68.7%	84.0%
TOTALS	20,996	10.4%	96,782	45.6%	3,491	3,775	73,392	866	199,302	75.3%	82.1%

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	10	8	0	0	10	9	19
45 to 59	5	2	0	0	4	4	0	0	9	6	15
60 to 64	2	8	0	0	1	1	0	0	3	9	12
65 to 74	18	34	0	0	0	2	0	0	18	36	54
75 to 84	48	87	0	0	0	1	4	12	52	100	152
85+	45	192	0	0	0	0	2	39	47	231	278
TOTALS	118	324	0	0	15	16	6	51	139	391	530

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	54	230	9	10	137	2	442
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	56	1	57
TOTALS	54	261	9	10	193	3	530

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	201	176
Skilled Under 22	0	0
Intermediate DD	0	125
Shelter	136	100

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	20	0	4	0	24
Hawaiian/Pac. Isl.	0	0	0	0	0
White	421	0	27	57	505
Race Unknown	1	0	0	0	1
Total	442	0	31	57	530

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	441	0	31	57	529
Ethnicity Unknown	1	0	0	0	1
Total	442	0	31	57	530

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.50
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	60.80
LPN's	73.05
Certified Aides	304.95
Other Health Staff	46.00
Non-Health Staff	204.40
Totals	703.70

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.9%	31.7%	1.3%	4.3%	40.9%	100.0%		0.6%
6,985,775	10,097,110	414,546	1,358,222	13,028,242	31,883,899	176,267	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	16	Aggressive/Anti-Social	11
HOSPITAL BASED UNITS	0	Chronic Alcoholism	9
FREE STANDING FACILITIES	16	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	9
NURSING CARE BEDS ONLY	9	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	4
DD CARE BEDS ONLY	4	Mental Illness	3
MULTI-LICENSED FACILITIES	3	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	9	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	6	Ventilator Dependent	14
		Infectious Disease w/ Isolation	5
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	0
	1	No Restrictions	2
		<i>Note: Reported restrictions denoted by 'I'</i>	
			DIAGNOSIS
			Neoplasms
			Endocrine/Metabolic
			Blood Disorders
			Nervous System Non Alzheimer
			Alzheimer Disease
			Mental Illness
			Developmental Disability
			Circulatory System
			Respiratory System
			Digestive System
			Genitourinary System Disorders
			Skin Disorders
			Musculo-skeletal Disorders
			Injuries and Poisonings
			Other Medical Conditions
			Non-Medical Conditions
			TOTALS
			815
			129

Total Residents Diagnosed as Mentally Ill

129

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	822	791	692	788	646	176	348	822	Total Admissions 2009	509
Skilled Under 22	85	85	84	84	84	1		79	Total Discharges 2009	510
Intermediate DD	64	64	63	64	62	2		64	Residents on 12/31/2009	815
Sheltered Care	31	31	24	31	23	8			Identified Offenders	10
TOTAL BEDS	1,002	971	863	967	815	187	348	965		

FACILITY UTILIZATION - 2008

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		TOTAL	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	14,158	11.1%	147,479	49.2%	365	359	70,485	0	232,846	77.6%	80.6%
Skilled Under 22			30,361	105.3%	0	0	0	0	30,361	97.9%	97.9%
Intermediate DD			21,300	91.2%	0	0	0	0	21,300	91.2%	91.2%
Sheltered Care					0	0	8,221	0	8,221	72.7%	72.7%
TOTALS	14,158	11.1%	199,140	56.5%	365	359	78,706	0	292,728	80.0%	82.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	36	16	31	18	13	17	0	0	80	51	131
45 to 59	66	31	16	17	6	12	0	0	88	60	148
60 to 64	14	16	2	0	2	5	0	0	18	21	39
65 to 74	31	69	0	0	1	4	0	0	32	73	105
75 to 84	30	102	0	0	0	2	0	6	30	110	140
85+	47	188	0	0	0	0	4	13	51	201	252
TOTALS	224	422	49	35	22	40	4	19	299	516	815

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	415	1	2	189	0	646
Skilled Under 22	0	84	0	0	0	0	84
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	23	0	23
TOTALS	39	561	1	2	212	0	815

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	148	138
Skilled Under 22	200	0
Intermediate DD	0	138
Shelter	109	99

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	2	0	0	0	2
Amer. Indian	0	0	0	0	0
Black	18	9	9	0	36
Hawaiian/Pac. Isl.	0	0	0	0	0
White	598	75	53	23	749
Race Unknown	28	0	0	0	28
Total	646	84	62	23	815

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	15	5	4	0	24
Non-Hispanic	603	79	58	23	763
Ethnicity Unknown	28	0	0	0	28
Total	646	84	62	23	815

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.75
Physicians	3.00
Director of Nursing	12.00
Registered Nurses	45.43
LPN's	82.44
Certified Aides	362.20
Other Health Staff	27.98
Non-Health Staff	295.68
Totals	843.48

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
12.0%	55.8%	4.1%	0.5%	27.6%	100.0%		0.0%
4,986,553	23,095,493	1,686,027	203,151	11,447,229	41,418,457	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	28	Aggressive/Anti-Social	18
HOSPITAL BASED UNITS	0	Chronic Alcoholism	21
FREE STANDING FACILITIES	28	Developmentally Disabled	11
FACILITIES LICENSED FOR:		Drug Addiction	22
NURSING CARE BEDS ONLY	12	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	7
DD CARE BEDS ONLY	10	Mental Illness	10
MULTI-LICENSED FACILITIES	6	Non-Ambulatory	1
		Non-Mobile	3
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	16	Unable to Self-Medicare	2
FOR PROFIT OWNERSHIP	11	Ventilator Dependent	26
		Infectious Disease w/ Isolation	6
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Other Restrictions	4
	2	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	34
		Endocrine/Metabolic	167
		Blood Disorders	9
		Nervous System Non Alzheimer	87
		Alzheimer Disease	263
		Mental Illness	269
		Developmental Disability	274
		Circulatory System	449
		Respiratory System	150
		Digestive System	78
		Genitourinary System Disorders	66
		Skin Disorders	21
		Musculo-skeletal Disorders	222
		Injuries and Poisonings	119
		Other Medical Conditions	176
		Non-Medical Conditions	14
		TOTALS	2,398
		Total Residents Diagnosed as Mentally Ill	424

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	2,338	2,246	1,957	2,238	1,804	534	1386	2030	2,379	Total Admissions 2009
Skilled Under 22	93	99	93	0	93	0		93	5,538	Total Discharges 2009
Intermediate DD	180	180	180	180	180	0		180	5,519	Residents on 12/31/2009
Sheltered Care	452	440	345	439	321	131			2,398	Identified Offenders
TOTAL BEDS	3,063	2,965	2,575	2,857	2,398	665	1386	2303	48	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	90,609	17.9%	408,028	55.1%	135	27,755	128,875	167	655,569	76.8%	80.0%
Skilled Under 22			33,310	98.1%	10	0	0	0	33,320	98.2%	92.2%
Intermediate DD			65,550	99.8%	0	0	0	0	65,550	99.8%	99.8%
Sheltered Care					0	1,570	113,731	2,355	117,656	71.3%	73.3%
TOTALS	90,609	17.9%	506,888	60.3%	145	29,325	242,606	2,522	872,095	78.0%	80.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	34	16	0	0	0	0	34	16	50
18 to 44	33	18	25	18	53	44	0	0	111	80	191
45 to 59	126	79	0	0	31	30	0	1	157	110	267
60 to 64	31	52	0	0	4	1	0	2	35	55	90
65 to 74	106	135	0	0	8	8	3	6	117	149	266
75 to 84	152	325	0	0	0	1	30	54	182	380	562
85+	141	606	0	0	0	0	57	168	198	774	972
TOTALS	589	1,215	59	34	96	84	90	231	834	1,564	2,398

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	275	1,137	3	65	321	3	1,804
Skilled Under 22	0	93	0	0	0	0	93
ICF/DD		180	0	0	0	0	180
Sheltered Care			0	0	310	11	321
TOTALS	275	1,410	3	65	631	14	2,398

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	235	188
Skilled Under 22	200	179
Intermediate DD	196	159
Shelter	137	98

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	5	1	3	2	11
Amer. Indian	1	0	1	0	2
Black	159	16	31	1	207
Hawaiian/Pac. Isl.	2	0	1	0	3
White	1,631	62	144	318	2,155
Race Unknown	6	14	0	0	20
Total	1,804	93	180	322	2,398

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	23	5	7	1	36
Non-Hispanic	1,780	88	173	320	2,361
Ethnicity Unknown	1	0	0	0	1
Total	1,804	93	180	321	2,398

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	23.75
Physicians	1.20
Director of Nursing	20.25
Registered Nurses	164.94
LPN's	260.08
Certified Aides	1083.93
Other Health Staff	72.90
Non-Health Staff	867.27
Totals	2494.32

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.3%	38.5%	2.2%	6.5%	29.4%	100.0%		0.3%
36,452,324	60,382,658	3,526,067	10,266,294	46,116,246	156,743,600	488,395	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	6	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	1
FREE STANDING FACILITIES	5	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	5	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	2	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	4	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	5
	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	6
		Endocrine/Metabolic	28
		Blood Disorders	6
		Nervous System Non Alzheimer	9
		Alzheimer Disease	93
		Mental Illness	15
		Developmental Disability	5
		Circulatory System	69
		Respiratory System	25
		Digestive System	8
		Genitourinary System Disorders	8
		Skin Disorders	2
		Musculo-skeletal Disorders	30
		Injuries and Poisonings	11
		Other Medical Conditions	20
		Non-Medical Conditions	1
		TOTALS	336
		Total Residents Diagnosed as Mentally Ill	41

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009			
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	469	435	363	406	318	151	251	436	336	686	693
Skilled Under 22	0	0	0	0	0	0		0			
Intermediate DD	0	0	0	0	0	0		0			
Sheltered Care	29	29	22	29	18	11					
TOTAL BEDS	498	464	385	435	336	162	251	436	Identified Offenders	0	0

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	20,707	22.6%	63,101	39.7%	0	579	32,883	0	117,270	68.5%	73.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	6,462	0	6,462	61.0%	61.0%
TOTALS	20,707	22.6%	63,101	39.7%	0	579	39,345	0	123,732	68.1%	73.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	2	3	0	0	0	0	0	0	2	3	5
60 to 64	3	6	0	0	0	0	0	0	3	6	9
65 to 74	15	13	0	0	0	0	0	0	15	13	28
75 to 84	35	97	0	0	0	0	2	6	37	103	140
85+	31	112	0	0	0	0	1	9	32	121	153
TOTALS	87	231	0	0	0	0	3	15	90	246	336

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	176	0	1	103	0	318
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	18	0	18
TOTALS	38	176	0	1	121	0	336

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	204	199
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	180	105

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	2	0	0	0	2
Amer. Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	315	0	0	18	333
Race Unknown	0	0	0	0	0
Total	318	0	0	18	336
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	4	0	0	0	4
Non-Hispanic	314	0	0	18	332
Ethnicity Unknown	0	0	0	0	0
Total	318	0	0	18	336

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	28.00
LPN's	30.00
Certified Aides	141.00
Other Health Staff	26.00
Non-Health Staff	131.00
Totals	366.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.6%	11.0%	0.2%	39.7%	12.5%	100.0%		1.0%
31,147,280	9,334,882	186,526	33,764,102	10,628,484	85,061,274	849,623	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	10	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	4
FREE STANDING FACILITIES	9	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	5
NURSING CARE BEDS ONLY	8	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	7	Ventilator Dependent	10
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Infectious Disease w/ Isolation	1
	0	Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	14
		Endocrine/Metabolic	36
		Blood Disorders	10
		Nervous System Non Alzheimer	55
		Alzheimer Disease	67
		Mental Illness	52
		Developmental Disability	81
		Circulatory System	82
		Respiratory System	33
		Digestive System	14
		Genitourinary System Disorders	15
		Skin Disorders	9
		Musculo-skeletal Disorders	23
		Injuries and Poisonings	42
		Other Medical Conditions	27
		Non-Medical Conditions	0
		TOTALS	560
Total Residents Diagnosed as Mentally Ill			115

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	676	650	537	600	486	190	478	593	554	
Skilled Under 22	60	70	64	70	58	2		50	1,036	
Intermediate DD	16	16	16	16	16	0		16	1,030	
Sheltered Care	0	0	0	0	0	0			560	
TOTAL BEDS	752	736	617	686	560	192	478	659		Identified Offenders 3

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	20,861	12.0%	104,251	48.2%	976	4,482	45,160	0	175,730	71.2%	74.1%
Skilled Under 22			21,744	119.1%	0	0	0	0	21,744	99.3%	85.1%
Intermediate DD			5,308	90.9%	0	0	0	0	5,308	90.9%	90.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	20,861	12.0%	131,303	54.6%	976	4,482	45,160	0	202,782	73.9%	75.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	5	5	0	0	0	0	5	5	10
18 to 44	5	1	17	29	4	3	0	0	26	33	59
45 to 59	18	10	1	1	4	5	0	0	23	16	39
60 to 64	7	13	0	0	0	0	0	0	7	13	20
65 to 74	27	48	0	0	0	0	0	0	27	48	75
75 to 84	44	96	0	0	0	0	0	0	44	96	140
85+	46	171	0	0	0	0	0	0	46	171	217
TOTALS	147	339	23	35	8	8	0	0	178	382	560

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	59	290	4	20	113	0	486
Skilled Under 22	0	58	0	0	0	0	58
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	59	364	4	20	113	0	560

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	174	145
Skilled Under 22	195	195
Intermediate DD	0	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	1	0	0	2
Amer. Indian	0	0	0	0	0
Black	1	27	0	0	28
Hawaiian/Pac. Isl.	0	0	0	0	0
White	484	30	16	0	530
Race Unknown	0	0	0	0	0
Total	486	58	16	0	560

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	2	0	0	3
Non-Hispanic	485	56	16	0	557
Ethnicity Unknown	0	0	0	0	0
Total	486	58	16	0	560

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.00
Physicians	0.00
Director of Nursing	12.00
Registered Nurses	42.15
LPN's	89.75
Certified Aides	243.60
Other Health Staff	58.90
Non-Health Staff	189.80
Totals	646.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.0%	49.8%	2.3%	5.8%	21.2%	100.0%		0.0%
6,177,713	14,677,283	677,120	1,697,341	6,239,708	29,469,167	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	1 DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	1 Neoplasms
FREE STANDING FACILITIES	3	Developmentally Disabled	2 Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	1 Blood Disorders
NURSING CARE BEDS ONLY	4	Medicaid Recipient	1 Nervous System Non Alzheimer
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0 Alzheimer Disease
DD CARE BEDS ONLY	0	Mental Illness	2 Mental Illness
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0 Developmental Disability
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0 Circulatory System
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0 Respiratory System
NON-PROFIT OWNERSHIP	2	Under 65 Years Old	0 Digestive System
FOR PROFIT OWNERSHIP	2	Unable to Self-Medicare	0 Genitourinary System Disorders
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4 Skin Disorders
		Infectious Disease w/ Isolation	0 Musculo-skeletal Disorders
		Other Restrictions	0 Injuries and Poisonings
		No Restrictions	0 Other Medical Conditions
		<i>Note: Reported restrictions denoted by '1'</i>	0 Non-Medical Conditions
			TOTALS
			163
			Total Residents Diagnosed as Mentally Ill
			11

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	262	257	203	208	163	99	173	227	191	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	222	Total Discharges 2009
Intermediate DD	0	0	0	0	0	0		0	250	Residents on 12/31/2009
Sheltered Care	0	0	0	0	0	0			163	Identified Offenders
TOTAL BEDS	262	257	203	208	163	99	173	227		2

LEVEL OF CARE	FACILITY UTILIZATION - 2008										
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE										
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	4,717	7.5%	33,020	39.9%	977	625	24,365	0	63,704	66.6%	67.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,717	7.5%	33,020	39.9%	977	625	24,365	0	63,704	66.6%	67.9%

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	4	3	0	0	0	0	0	0	4	3	7
60 to 64	6	2	0	0	0	0	0	0	6	2	8
65 to 74	18	16	0	0	0	0	0	0	18	16	34
75 to 84	12	34	0	0	0	0	0	0	12	34	46
85+	8	58	0	0	0	0	0	0	8	58	66
TOTALS	49	114	0	0	0	0	0	0	49	114	163

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	87	2	1	60	0	163
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	13	87	2	1	60	0	163

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	131
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	162	0	0	0	162
Race Unknown	0	0	0	0	0
Total	163	0	0	0	163
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	162	0	0	0	162
Ethnicity Unknown	0	0	0	0	0
Total	163	0	0	0	163

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	9.73
LPN's	34.08
Certified Aides	83.34
Other Health Staff	13.23
Non-Health Staff	82.85
Totals	229.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.1%	18.4%	0.3%	39.2%	18.1%	100.0%		2.1%
8,178,769	6,243,440	96,703	13,302,308	6,135,246	33,956,466	701,261	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	16	Aggressive/Anti-Social	10
HOSPITAL BASED UNITS	1	Chronic Alcoholism	8
FREE STANDING FACILITIES	15	Developmentally Disabled	4
FACILITIES LICENSED FOR:		Drug Addiction	9
NURSING CARE BEDS ONLY	9	Medicaid Recipient	2
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	8
DD CARE BEDS ONLY	7	Mental Illness	4
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	8	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	7	Ventilator Dependent	16
		Infectious Disease w/ Isolation	7
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	10
		Endocrine/Metabolic	65
		Blood Disorders	30
		Nervous System Non Alzheimer	24
		Alzheimer Disease	76
		Mental Illness	34
		Developmental Disability	320
		Circulatory System	98
		Respiratory System	78
		Digestive System	21
		Genitourinary System Disorders	36
		Skin Disorders	9
		Musculo-skeletal Disorders	54
		Injuries and Poisonings	33
		Other Medical Conditions	78
		Non-Medical Conditions	8
		TOTALS	974
		Total Residents Diagnosed as Mentally Ill	162

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	965	915	771	914	661	304	707	783	946	
Skilled Under 22	0	0	0	0	0	0		0	2,081	
Intermediate DD	351	321	320	321	313	38		351	2,053	
Sheltered Care	0	0	0	0	0	0			974	
TOTAL BEDS	1,316	1,236	1,091	1,235	974	342	707	1134		Identified Offenders 12

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	38,919	15.1%	127,958	44.8%	5,155	3,803	52,513	0	228,348	64.8%	68.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			115,387	90.1%	0	0	0	0	115,387	90.1%	98.5%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	38,919	15.1%	243,345	58.8%	5,155	3,803	52,513	0	343,735	71.6%	76.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	8	3	0	0	43	44	0	0	51	47	98
45 to 59	21	25	0	0	66	60	0	0	87	85	172
60 to 64	18	15	0	0	18	15	0	0	36	30	66
65 to 74	31	49	0	0	31	18	0	0	62	67	129
75 to 84	63	135	0	0	9	6	0	0	72	141	213
85+	75	218	0	0	1	2	0	0	76	220	296
TOTALS	216	445	0	0	168	145	0	0	384	590	974

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	99	376	28	11	147	0	661
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		313	0	0	0	0	313
Sheltered Care			0	0	0	0	0
TOTALS	99	689	28	11	147	0	974

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	197	166
Skilled Under 22	0	0
Intermediate DD	125	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	2	0	3
Amer. Indian	0	0	1	0	1
Black	19	0	39	0	58
Hawaiian/Pac. Isl.	1	0	0	0	1
White	638	0	266	0	904
Race Unknown	2	0	5	0	7
Total	661	0	313	0	974

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	4	0	5	0	9
Non-Hispanic	641	0	307	0	948
Ethnicity Unknown	16	0	1	0	17
Total	661	0	313	0	974

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.50
Physicians	1.00
Director of Nursing	11.00
Registered Nurses	51.08
LPN's	145.83
Certified Aides	479.43
Other Health Staff	140.42
Non-Health Staff	258.12
Totals	1098.38

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.8%	46.4%	1.9%	3.3%	21.5%	100.0%		0.1%
14,872,282	25,738,672	1,075,271	1,812,067	11,920,790	55,419,090	44,980	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	17	Aggressive/Anti-Social	10
HOSPITAL BASED UNITS	1	Chronic Alcoholism	9
FREE STANDING FACILITIES	16	Developmentally Disabled	10
FACILITIES LICENSED FOR:		Drug Addiction	12
NURSING CARE BEDS ONLY	11	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	4	Mental Illness	11
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	3
GOVERNMENTAL OWNERSHIP	2	Public Aid Recipient	3
NON-PROFIT OWNERSHIP	6	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	9	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	15
	0	Infectious Disease w/ Isolation	4
		Other Restrictions	2
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	30
		Endocrine/Metabolic	85
		Blood Disorders	16
		Nervous System Non Alzheimer	74
		Alzheimer Disease	140
		Mental Illness	58
		Developmental Disability	72
		Circulatory System	271
		Respiratory System	107
		Digestive System	33
		Genitourinary System Disorders	31
		Skin Disorders	14
		Musculo-skeletal Disorders	78
		Injuries and Poisonings	48
		Other Medical Conditions	154
		Non-Medical Conditions	21
		TOTALS	1,232
Total Residents Diagnosed as Mentally Ill			205

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,474	1,455	1,232	1,344	1,124	350	1010	1095	1,208	
Skilled Under 22	0	0	0	0	0	0		0	2,030	
Intermediate DD	64	64	62	64	62	2		63	2,006	
Sheltered Care	59	55	48	55	46	13			1,232	
TOTAL BEDS	1,597	1,574	1,342	1,463	1,232	365	1010	1158	Identified Offenders	2

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	61,985	16.8%	194,012	48.5%	1,411	42,867	109,428	88	409,791	76.2%	77.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			22,174	96.4%	0	0	0	0	22,174	94.9%	94.9%
Sheltered Care					0	0	10,289	0	10,289	47.8%	51.3%
TOTALS	61,985	16.8%	216,186	51.1%	1,411	42,867	119,717	88	442,254	75.9%	77.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	2	0	0	16	19	0	0	20	21	41
45 to 59	19	13	0	0	9	5	0	0	28	18	46
60 to 64	13	14	0	0	6	4	0	0	19	18	37
65 to 74	72	54	0	0	1	2	0	1	73	57	130
75 to 84	114	228	0	0	0	0	5	9	119	237	356
85+	158	433	0	0	0	0	6	25	164	458	622
TOTALS	380	744	0	0	32	30	11	35	423	809	1,232

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	167	539	0	169	249	0	1,124
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	46	0	46
TOTALS	167	601	0	169	295	0	1,232

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	159
Skilled Under 22	0	0
Intermediate DD	0	123
Shelter	120	105

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	5	0	4	0	9
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,118	0	58	46	1,222
Race Unknown	0	0	0	0	0
Total	1,124	0	62	46	1,232

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	3	0	1	0	4
Non-Hispanic	1,121	0	61	46	1,228
Ethnicity Unknown	0	0	0	0	0
Total	1,124	0	62	46	1,232

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	16.25
Physicians	2.00
Director of Nursing	12.90
Registered Nurses	112.55
LPN's	110.20
Certified Aides	508.60
Other Health Staff	104.50
Non-Health Staff	433.10
Totals	1300.10

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.8%	31.1%	3.2%	1.0%	30.9%	100.0%		0.5%
24,548,821	22,607,696	2,353,701	699,065	22,490,098	72,699,385	378,097	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	6	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	3
FREE STANDING FACILITIES	5	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	6	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	2
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	4
		Infectious Disease w/ Isolation	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	1
	1	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	14
		Endocrine/Metabolic	16
		Blood Disorders	11
		Nervous System Non Alzheimer	23
		Alzheimer Disease	44
		Mental Illness	13
		Developmental Disability	1
		Circulatory System	95
		Respiratory System	13
		Digestive System	7
		Genitourinary System Disorders	12
		Skin Disorders	1
		Musculo-skeletal Disorders	32
		Injuries and Poisonings	4
		Other Medical Conditions	15
		Non-Medical Conditions	0
		TOTALS	301
		Total Residents Diagnosed as Mentally Ill	24

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	376	358	331	358	301	75	105	343	Total Admissions 2009	684
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	695
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	301
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	376	358	331	358	301	75	105	343		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,748	35.9%	56,836	45.4%	0	847	39,244	16	110,691	80.7%	84.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,748	35.9%	56,836	45.4%	0	847	39,244	16	110,691	80.7%	84.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	6	0	0	0	0	0	0	2	6	8
60 to 64	2	7	0	0	0	0	0	0	2	7	9
65 to 74	14	9	0	0	0	0	0	0	14	9	23
75 to 84	30	53	0	0	0	0	0	0	30	53	83
85+	38	140	0	0	0	0	0	0	38	140	178
TOTALS	86	215	0	0	0	0	0	0	86	215	301

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	159	0	1	98	0	301
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	43	159	0	1	98	0	301

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	238	239
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	7	0	0	0	7
Hawaiian/Pac. Isl.	0	0	0	0	0
White	292	0	0	0	292
Race Unknown	1	0	0	0	1
Total	301	0	0	0	301

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	299	0	0	0	299
Ethnicity Unknown	0	0	0	0	0
Total	301	0	0	0	301

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.85
Physicians	0.00
Director of Nursing	5.80
Registered Nurses	31.60
LPN's	42.90
Certified Aides	114.50
Other Health Staff	17.47
Non-Health Staff	112.50
Totals	330.62

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.5%	34.9%	0.4%	2.9%	30.2%	100.0%		0.0%
5,688,556	6,306,013	80,428	529,944	5,451,621	18,056,562	2,291	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	4	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	4
		Infectious Disease w/ Isolation	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	5
		Endocrine/Metabolic	24
		Blood Disorders	0
		Nervous System Non Alzheimer	21
		Alzheimer Disease	68
		Mental Illness	48
		Developmental Disability	4
		Circulatory System	47
		Respiratory System	21
		Digestive System	5
		Genitourinary System Disorders	15
		Skin Disorders	1
		Musculo-skeletal Disorders	49
		Injuries and Poisonings	7
		Other Medical Conditions	19
		Non-Medical Conditions	0
		TOTALS	334
		Total Residents Diagnosed as Mentally Ill	72

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	427	413	373	413	334	93	306	312	326	439
Skilled Under 22	0	0	0	0	0	0		0		431
Intermediate DD	0	0	0	0	0	0		0		334
Sheltered Care	0	0	0	0	0	0				9
TOTAL BEDS	427	413	373	413	334	93	306	312		
									Identified Offenders	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	15,590	14.0%	64,473	56.6%	3,819	2,115	33,980	0	119,977	77.0%	79.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	15,590	14.0%	64,473	56.6%	3,819	2,115	33,980	0	119,977	77.0%	79.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	3	0	0	0	0	0	0	0	3	3
45 to 59	10	24	0	0	0	0	0	0	10	24	34
60 to 64	7	6	0	0	0	0	0	0	7	6	13
65 to 74	16	16	0	0	0	0	0	0	16	16	32
75 to 84	43	71	0	0	0	0	0	0	43	71	114
85+	30	108	0	0	0	0	0	0	30	108	138
TOTALS	106	228	0	0	0	0	0	0	106	228	334

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	43	180	10	7	94	0	334
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	43	180	10	7	94	0	334

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	162
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	331	0	0	0	331
Race Unknown	0	0	0	0	0
Total	334	0	0	0	334
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	5	0	0	0	5
Non-Hispanic	329	0	0	0	329
Ethnicity Unknown	0	0	0	0	0
Total	334	0	0	0	334

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	30.10
LPN's	45.00
Certified Aides	125.40
Other Health Staff	80.20
Non-Health Staff	116.20
Totals	404.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.1%	36.4%	0.2%	3.7%	28.6%	100.0%		0.0%
6,411,202	7,497,932	45,165	763,951	5,899,266	20,617,516	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	23	Aggressive/Anti-Social	10
HOSPITAL BASED UNITS	1	Chronic Alcoholism	12
FREE STANDING FACILITIES	22	Developmentally Disabled	6
FACILITIES LICENSED FOR:		Drug Addiction	14
NURSING CARE BEDS ONLY	14	Medicaid Recipient	2
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	7	Mental Illness	10
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	5
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	8
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	7
NON-PROFIT OWNERSHIP	14	Under 65 Years Old	2
FOR PROFIT OWNERSHIP	8	Unable to Self-Medicare	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	5	Ventilator Dependent	20
	3	Infectious Disease w/ Isolation	9
		Other Restrictions	3
		No Restrictions	2
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	21
		Endocrine/Metabolic	69
		Blood Disorders	8
		Nervous System Non Alzheimer	79
		Alzheimer Disease	182
		Mental Illness	290
		Developmental Disability	63
		Circulatory System	188
		Respiratory System	106
		Digestive System	25
		Genitourinary System Disorders	51
		Skin Disorders	15
		Musculo-skeletal Disorders	172
		Injuries and Poisonings	136
		Other Medical Conditions	172
		Non-Medical Conditions	5
		TOTALS	1,582
		Total Residents Diagnosed as Mentally Ill	429

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,822	1,810	1,661	1,809	1,502	320	656	1354	1,631	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	2,826	Total Discharges 2009
Intermediate DD	61	61	52	61	51	10		61	2,875	Residents on 12/31/2009
Sheltered Care	33	33	30	30	29	4			1,582	Identified Offenders
TOTAL BEDS	1,916	1,904	1,743	1,900	1,582	334	656	1415	105	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	54,231	22.6%	352,657	71.4%	1,969	13,918	141,840	0	564,615	84.9%	85.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			18,282	82.1%	0	0	0	0	18,282	82.1%	82.1%
Sheltered Care					273	0	9,636	0	9,909	82.3%	82.3%
TOTALS	54,231	22.6%	370,939	71.8%	2,242	13,918	151,476	0	592,806	84.8%	85.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	96	44	0	0	10	8	0	0	106	52	158
45 to 59	175	104	0	0	15	10	0	1	190	115	305
60 to 64	43	41	0	0	1	4	0	0	44	45	89
65 to 74	68	84	0	0	1	0	0	0	69	84	153
75 to 84	90	226	0	0	1	0	2	6	93	232	325
85+	88	443	0	0	0	1	2	18	90	462	552
TOTALS	560	942	0	0	28	23	4	25	592	990	1,582

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	127	954	12	22	387	0	1,502
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		51	0	0	0	0	51
Sheltered Care			0	0	29	0	29
TOTALS	127	1,005	12	22	416	0	1,582

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	234	162
Skilled Under 22	0	0
Intermediate DD	200	112
Shelter	107	99

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	1	0	0	0	1
Black	142	0	6	0	148
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,357	0	45	29	1,431
Race Unknown	1	0	0	0	1
Total	1,502	0	51	29	1,582

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	9	0	1	0	10
Non-Hispanic	1,437	0	50	26	1,513
Ethnicity Unknown	56	0	0	3	59
Total	1,502	0	51	29	1,582

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	26.00
Physicians	0.00
Director of Nursing	17.00
Registered Nurses	100.12
LPN's	201.01
Certified Aides	608.76
Other Health Staff	121.00
Non-Health Staff	571.75
Totals	1645.64

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.1%	41.7%	1.7%	3.6%	29.0%	100.0%		3.8%
24,585,133	42,489,199	1,748,377	3,636,014	29,541,079	101,999,806	3,895,983	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	19	Aggressive/Anti-Social	8
HOSPITAL BASED UNITS	1	Chronic Alcoholism	9
FREE STANDING FACILITIES	18	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	12
NURSING CARE BEDS ONLY	11	Medicaid Recipient	2
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	7	Mental Illness	7
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	3
		Non-Mobile	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	9	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	10	Ventilator Dependent	16
		Infectious Disease w/ Isolation	8
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	1	No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	21
		Endocrine/Metabolic	46
		Blood Disorders	7
		Nervous System Non Alzheimer	81
		Alzheimer Disease	138
		Mental Illness	51
		Developmental Disability	177
		Circulatory System	177
		Respiratory System	68
		Digestive System	26
		Genitourinary System Disorders	41
		Skin Disorders	8
		Musculo-skeletal Disorders	106
		Injuries and Poisonings	78
		Other Medical Conditions	96
		Non-Medical Conditions	2
		TOTALS	1,123
		Total Residents Diagnosed as Mentally Ill	150

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,293	1,199	1,042	1,199	945	348	956	987	1,179	
Skilled Under 22	0	0	0	0	0	0		0	2,307	
Intermediate DD	194	194	192	194	171	23		194	2,363	
Sheltered Care	12	12	10	12	7	5			1,123	
TOTAL BEDS	1,499	1,405	1,244	1,405	1,123	376	956	1181		Identified Offenders 1

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	57,073	16.4%	160,915	44.7%	1,781	11,980	109,778	2,414	343,941	72.9%	78.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			63,456	89.6%	0	0	61	0	63,517	89.7%	89.7%
Sheltered Care					0	0	3,476	0	3,476	79.4%	79.4%
TOTALS	57,073	16.4%	224,371	52.1%	1,781	11,980	113,315	2,414	410,934	75.1%	80.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	43	37	0	0	45	38	83
45 to 59	15	15	0	0	28	31	0	0	43	46	89
60 to 64	7	19	0	0	4	11	0	0	11	30	41
65 to 74	48	78	0	0	3	11	0	0	51	89	140
75 to 84	96	186	0	0	2	1	0	1	98	188	286
85+	86	392	0	0	0	0	2	4	88	396	484
TOTALS	254	691	0	0	80	91	2	5	336	787	1,123

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	153	452	0	35	300	5	945
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		171	0	0	0	0	171
Sheltered Care			0	0	7	0	7
TOTALS	153	623	0	35	307	5	1,123

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	219	192
Skilled Under 22	0	0
Intermediate DD	180	124
Shelter	145	127

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	11	0	4	0	15
Hawaiian/Pac. Isl.	0	0	0	0	0
White	933	0	167	7	1,107
Race Unknown	1	0	0	0	1
Total	945	0	171	7	1,123

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	779	0	171	7	957
Ethnicity Unknown	165	0	0	0	165
Total	945	0	171	7	1,123

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	15.75
Physicians	0.10
Director of Nursing	13.50
Registered Nurses	92.12
LPN's	146.02
Certified Aides	551.22
Other Health Staff	86.19
Non-Health Staff	406.15
Totals	1311.05

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.8%	33.0%	0.7%	8.7%	26.8%	100.0%		0.8%
23,507,262	25,210,506	565,845	6,640,793	20,438,420	76,362,827	581,916	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	7	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	0	Chronic Alcoholism	4
FREE STANDING FACILITIES	7	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	5
MULTI-LICENSED FACILITIES	3	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	4	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3	Infectious Disease w/ Isolation	0
	0	Other Restrictions	0
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	5
		Endocrine/Metabolic	13
		Blood Disorders	19
		Nervous System Non Alzheimer	40
		Alzheimer Disease	106
		Mental Illness	110
		Developmental Disability	2
		Circulatory System	108
		Respiratory System	27
		Digestive System	14
		Genitourinary System Disorders	7
		Skin Disorders	1
		Musculo-skeletal Disorders	58
		Injuries and Poisonings	20
		Other Medical Conditions	18
		Non-Medical Conditions	5
		TOTALS	553
Total Residents Diagnosed as Mentally Ill			110

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	597	592	580	565	519	78	376	601	Total Admissions 2009	446
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	467
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	553
Sheltered Care	62	51	49	51	34	28			Identified Offenders	11
TOTAL BEDS	659	643	629	616	553	106	376	601		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,575	9.9%	97,892	44.6%	0	3,038	80,654	67	195,226	89.6%	90.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	12,739	0	12,739	56.3%	68.4%
TOTALS	13,575	9.9%	97,892	44.6%	0	3,038	93,393	67	207,965	86.5%	88.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	10	6	0	0	0	0	0	0	10	6	16
45 to 59	23	22	0	0	0	0	0	0	23	22	45
60 to 64	5	8	0	0	0	0	0	0	5	8	13
65 to 74	24	15	0	0	0	0	0	0	24	15	39
75 to 84	29	100	0	0	0	0	0	9	29	109	138
85+	50	227	0	0	0	0	5	20	55	247	302
TOTALS	141	378	0	0	0	0	5	29	146	407	553

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	37	261	0	10	211	0	519
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	34	0	34
TOTALS	37	261	0	10	245	0	553

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	173
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	114	108

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	517	0	0	34	551
Race Unknown	0	0	0	0	0
Total	519	0	0	34	553

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	519	0	0	34	553
Ethnicity Unknown	0	0	0	0	0
Total	519	0	0	34	553

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	44.00
LPN's	41.00
Certified Aides	217.00
Other Health Staff	19.00
Non-Health Staff	227.00
Totals	563.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
14.1%	29.5%	0.9%	4.5%	51.0%	100.0%		0.2%
4,949,632	10,376,178	314,330	1,584,966	17,938,875	35,163,985	61,634	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	11	Aggressive/Anti-Social	8
HOSPITAL BASED UNITS	1	Chronic Alcoholism	8
FREE STANDING FACILITIES	10	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	9
NURSING CARE BEDS ONLY	7	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	2	Mental Illness	5
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	7	Under 65 Years Old	2
FOR PROFIT OWNERSHIP	3	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	9
	0	Infectious Disease w/ Isolation	2
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	19
		Endocrine/Metabolic	109
		Blood Disorders	5
		Nervous System Non Alzheimer	84
		Alzheimer Disease	187
		Mental Illness	95
		Developmental Disability	34
		Circulatory System	313
		Respiratory System	74
		Digestive System	20
		Genitourinary System Disorders	33
		Skin Disorders	4
		Musculo-skeletal Disorders	115
		Injuries and Poisonings	37
		Other Medical Conditions	75
		Non-Medical Conditions	0
		TOTALS	1,204
		Total Residents Diagnosed as Mentally Ill	422

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,486	1,467	1,127	1,467	1,069	417	366	798	1,216	
Skilled Under 22	0	0	0	0	0	0		0	1,340	
Intermediate DD	32	32	32	32	31	1		32	1,352	
Sheltered Care	229	229	120	229	104	125			1,204	
TOTAL BEDS	1,747	1,728	1,279	1,728	1,204	543	366	830		Identified Offenders 2

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	29,833	22.3%	126,622	43.5%	233	4,584	227,814	58	389,144	71.7%	72.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,177	95.7%	0	0	0	0	11,177	95.7%	95.7%
Sheltered Care					0	0	38,805	0	38,805	46.4%	46.4%
TOTALS	29,833	22.3%	137,799	45.5%	233	4,584	266,619	58	439,126	68.9%	69.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	5	4	0	0	5	5	10
45 to 59	32	14	0	0	5	6	1	0	38	20	58
60 to 64	46	10	0	0	1	2	3	5	50	17	67
65 to 74	37	45	0	0	4	2	8	6	49	53	102
75 to 84	212	141	0	0	1	0	20	19	233	160	393
85+	197	334	0	0	1	0	7	35	205	369	574
TOTALS	524	545	0	0	17	14	39	65	580	624	1,204

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	72	352	0	31	613	0	1,068
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	104	0	104
TOTALS	72	383	0	31	717	0	1,203

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	237	216
Skilled Under 22	0	0
Intermediate DD	0	117
Shelter	114	85

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	27	0	2	1	30
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,041	0	29	103	1,173
Race Unknown	0	0	0	0	0
Total	1,068	0	31	104	1,203
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	1,068	0	31	104	1,203
Ethnicity Unknown	0	0	0	0	0
Total	1,068	0	31	104	1,203

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.50
Physicians	2.00
Director of Nursing	10.00
Registered Nurses	93.48
LPN's	197.37
Certified Aides	480.43
Other Health Staff	81.82
Non-Health Staff	538.84
Totals	1414.44

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
14.8%	25.5%	18.7%	1.8%	39.2%	100.0%		5.5%
7,969,397	13,772,766	10,077,453	957,780	21,128,634	53,906,037	2,949,620	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	1	Chronic Alcoholism	2
FREE STANDING FACILITIES	2	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	3	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	0	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	2
		Infectious Disease w/ Isolation	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	1
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	11
		Blood Disorders	1
		Nervous System Non Alzheimer	13
		Alzheimer Disease	11
		Mental Illness	3
		Developmental Disability	3
		Circulatory System	32
		Respiratory System	10
		Digestive System	2
		Genitourinary System Disorders	5
		Skin Disorders	1
		Musculo-skeletal Disorders	9
		Injuries and Poisonings	2
		Other Medical Conditions	32
		Non-Medical Conditions	0
		TOTALS	138
		Total Residents Diagnosed as Mentally Ill	3

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	215	205	146	205	138	77	104	186	Total Admissions 2009	109
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	112
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	138
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	215	205	146	205	138	77	104	186		

FACILITY UTILIZATION - 2008												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.	Set Up
Nursing Care	3,995	10.5%	25,875	38.1%	0	6,877	11,086	0	47,833	61.0%	63.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	3,995	10.5%	25,875	38.1%	0	6,877	11,086	0	47,833	61.0%	63.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	0	0	0	0	0	0	0	0	0	0	
45 to 59	2	2	0	0	0	0	0	0	2	2	4	
60 to 64	3	1	0	0	0	0	0	0	3	1	4	
65 to 74	7	8	0	0	0	0	0	0	7	8	15	
75 to 84	17	28	0	0	0	0	0	0	17	28	45	
85+	14	56	0	0	0	0	0	0	14	56	70	
TOTALS	43	95	0	0	0	0	0	0	43	95	138	

HEALTH SERVICE AREA

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RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	73	0	0	55	0	138
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	10	73	0	0	55	0	138

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	138	120
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	1	0	0	0	1
White	137	0	0	0	137
Race Unknown	0	0	0	0	0
Total	138	0	0	0	138

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	138	0	0	0	138
Ethnicity Unknown	0	0	0	0	0
Total	138	0	0	0	138

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	3.00
LPN's	21.00
Certified Aides	53.25
Other Health Staff	4.00
Non-Health Staff	39.00
Totals	126.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
43.6%	20.1%	0.0%	22.6%	13.7%	100.0%		0.4%
9,800,635	4,528,461	0	5,084,124	3,072,193	22,485,415	91,854	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	5	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	4	Ventilator Dependent	4
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	17
		Blood Disorders	0
		Nervous System Non Alzheimer	10
		Alzheimer Disease	62
		Mental Illness	17
		Developmental Disability	16
		Circulatory System	61
		Respiratory System	38
		Digestive System	6
		Genitourinary System Disorders	9
		Skin Disorders	1
		Musculo-skeletal Disorders	28
		Injuries and Poisonings	17
		Other Medical Conditions	9
		Non-Medical Conditions	0
		TOTALS	292
		Total Residents Diagnosed as Mentally Ill	36

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	337	337	295	337	276	61	337	337	290	515	513
Skilled Under 22	0	0	0	0	0	0		0	292		
Intermediate DD	16	16	16	16	16	0		16			
Sheltered Care	0	0	0	0	0	0					Identified Offenders
TOTAL BEDS	353	353	311	353	292	61	337	353			0

LEVEL OF CARE	FACILITY UTILIZATION - 2008										Licensed Beds	Peak Beds Set Up		
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												TOTAL	Occ. Pct.
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	Pat. days	Occ. Pct.				
Nursing Care	11,247	9.1%	57,176	46.5%	74	13	30,696	0	99,206	80.7%	80.7%			
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%			
Intermediate DD			5,624	96.3%	0	0	0	0	5,624	96.3%	96.3%			
Sheltered Care					0	0	0	0	0	0.0%	0.0%			
TOTALS	11,247	9.1%	62,800	48.7%	74	13	30,696	0	104,830	81.4%	81.4%			

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	1	7	0	0	1	7	8
45 to 59	4	0	0	0	1	5	0	0	5	5	10
60 to 64	3	7	0	0	0	1	0	0	3	8	11
65 to 74	7	22	0	0	0	1	0	0	7	23	30
75 to 84	19	59	0	0	0	0	0	0	19	59	78
85+	36	119	0	0	0	0	0	0	36	119	155
TOTALS	69	207	0	0	2	14	0	0	71	221	292

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	37	148	0	1	90	0	276
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	37	164	0	1	90	0	292

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	155	129
Skilled Under 22	0	0
Intermediate DD	0	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	276	0	16	0	292
Race Unknown	0	0	0	0	0
Total	276	0	16	0	292

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	276	0	16	0	292
Ethnicity Unknown	0	0	0	0	0
Total	276	0	16	0	292

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.25
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	18.00
LPN's	32.00
Certified Aides	138.00
Other Health Staff	41.00
Non-Health Staff	69.00
Totals	306.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.4%	38.2%	0.1%	0.0%	28.3%	100.0%		3.9%
5,457,800	6,249,766	23,073	1,364	4,630,143	16,362,146	639,140	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	4	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	1	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	3	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	7
		Endocrine/Metabolic	13
		Blood Disorders	6
		Nervous System Non Alzheimer	13
		Alzheimer Disease	43
		Mental Illness	8
		Developmental Disability	16
		Circulatory System	5
		Respiratory System	13
		Digestive System	2
		Genitourinary System Disorders	8
		Skin Disorders	1
		Musculo-skeletal Disorders	9
		Injuries and Poisonings	3
		Other Medical Conditions	29
		Non-Medical Conditions	4
		TOTALS	180
		Total Residents Diagnosed as Mentally III	10

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	221	221	174	208	164	57	221	221	166	228	214
Skilled Under 22	0	0	0	0	0	0		0	180		
Intermediate DD	16	16	16	16	16	0		16			
Sheltered Care	0	0	0	0	0	0					
TOTAL BEDS	237	237	190	224	180	57	221	237	Identified Offenders	1	

FACILITY UTILIZATION - 2008												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds	Set Up
Nursing Care	7,555	9.4%	35,866	44.5%	0	1,083	12,097	0	56,601	70.2%	70.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			5,840	100.0%	0	0	0	0	5,840	100.0%	100.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	7,555	9.4%	41,706	48.2%	0	1,083	12,097	0	62,441	72.2%	72.2%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	1	0	0	4	5	0	0	4	6	10	
45 to 59	1	2	0	0	4	1	0	0	5	3	8	
60 to 64	3	4	0	0	2	0	0	0	5	4	9	
65 to 74	8	13	0	0	0	0	0	0	8	13	21	
75 to 84	18	34	0	0	0	0	0	0	18	34	52	
85+	15	65	0	0	0	0	0	0	15	65	80	
TOTALS	45	119	0	0	10	6	0	0	55	125	180	

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	96	0	4	36	0	164
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	28	112	0	4	36	0	180

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	173	138
Skilled Under 22	0	0
Intermediate DD	0	120
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	1	0	1
Amer. Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	164	0	13	0	177
Race Unknown	0	0	0	0	0
Total	164	0	16	0	180

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	116	0	15	0	131
Ethnicity Unknown	48	0	0	0	48
Total	164	0	16	0	180

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	10.00
LPN's	32.00
Certified Aides	81.00
Other Health Staff	17.00
Non-Health Staff	41.00
Totals	189.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.7%	43.0%	0.1%	1.7%	30.5%	100.0%		0.0%
2,473,306	4,302,369	8,496	168,580	3,054,405	10,007,159	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	8	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	3
FREE STANDING FACILITIES	7	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	5
NURSING CARE BEDS ONLY	5	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	3	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	4	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	4	Ventilator Dependent	7
		Infectious Disease w/ Isolation	3
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	14
		Endocrine/Metabolic	62
		Blood Disorders	16
		Nervous System Non Alzheimer	21
		Alzheimer Disease	29
		Mental Illness	7
		Developmental Disability	50
		Circulatory System	77
		Respiratory System	35
		Digestive System	5
		Genitourinary System Disorders	12
		Skin Disorders	1
		Musculo-skeletal Disorders	11
		Injuries and Poisonings	9
		Other Medical Conditions	64
		Non-Medical Conditions	0
		TOTALS	413
		Total Residents Diagnosed as Mentally Ill	48

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	472	446	392	444	369	103	364	466	392	
Skilled Under 22	0	0	0	0	0	0		0	598	
Intermediate DD	48	48	46	48	44	4		48	577	
Sheltered Care	0	0	0	0	0	0			413	
TOTAL BEDS	520	494	438	492	413	107	364	514		Identified Offenders 3

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	22,546	17.0%	73,879	43.4%	0	426	33,957	0	130,808	75.9%	80.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			15,342	87.6%	0	0	0	0	15,342	87.6%	87.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	22,546	17.0%	89,221	47.6%	0	426	33,957	0	146,150	77.0%	81.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	2	0	0	13	11	0	0	16	13	29
45 to 59	9	7	0	0	2	10	0	0	11	17	28
60 to 64	3	3	0	0	1	2	0	0	4	5	9
65 to 74	15	21	0	0	3	0	0	0	18	21	39
75 to 84	34	81	0	0	1	1	0	0	35	82	117
85+	37	154	0	0	0	0	0	0	37	154	191
TOTALS	101	268	0	0	20	24	0	0	121	292	413

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	57	212	0	1	97	0	367
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		44	0	0	0	0	44
Sheltered Care			0	0	0	0	0
TOTALS	57	256	0	1	97	0	411

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	172	147
Skilled Under 22	0	0
Intermediate DD	198	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	3	0	5	0	8
Hawaiian/Pac. Isl.	10	0	0	0	10
White	353	0	39	0	392
Race Unknown	0	0	0	0	0
Total	367	0	44	0	411

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	367	0	43	0	410
Ethnicity Unknown	0	0	0	0	0
Total	367	0	44	0	411

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.60
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	16.40
LPN's	59.67
Certified Aides	177.74
Other Health Staff	22.77
Non-Health Staff	124.61
Totals	411.79

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.6%	35.5%	0.1%	2.8%	22.1%	100.0%		0.0%
9,800,914	8,773,173	12,987	696,139	5,457,871	24,741,086	3,330	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	1	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	1	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	0
NURSING CARE BEDS ONLY	1	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by '1'</i>	
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	8
		Blood Disorders	0
		Nervous System Non Alzheimer	5
		Alzheimer Disease	13
		Mental Illness	3
		Developmental Disability	2
		Circulatory System	21
		Respiratory System	4
		Digestive System	3
		Genitourinary System Disorders	3
		Skin Disorders	2
		Musculo-skeletal Disorders	4
		Injuries and Poisonings	5
		Other Medical Conditions	10
		Non-Medical Conditions	0
		TOTALS	86
		Total Residents Diagnosed as Mentally Ill	3

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	119	119	89	119	86	33	119	119	Total Admissions 2009	83
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	83
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	86
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	119	119	89	119	86	33	119	119		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	4,233	9.7%	21,468	49.4%	484	330	4,179	0	30,694	70.7%	70.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,233	9.7%	21,468	49.4%	484	330	4,179	0	30,694	70.7%	70.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	0	0	0	0	1	1	2
45 to 59	5	4	0	0	0	0	0	0	5	4	9
60 to 64	3	4	0	0	0	0	0	0	3	4	7
65 to 74	6	5	0	0	0	0	0	0	6	5	11
75 to 84	9	14	0	0	0	0	0	0	9	14	23
85+	11	23	0	0	0	0	0	0	11	23	34
TOTALS	35	51	0	0	0	0	0	0	35	51	86

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	15	60	0	2	9	0	86
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	15	60	0	2	9	0	86

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	127	115
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	85	0	0	0	85
Race Unknown	0	0	0	0	0
Total	86	0	0	0	86

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	86	0	0	0	86
Ethnicity Unknown	0	0	0	0	0
Total	86	0	0	0	86

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	4.00
LPN's	10.00
Certified Aides	29.00
Other Health Staff	17.00
Non-Health Staff	15.00
Totals	77.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
41.0%	44.1%	1.0%	2.9%	11.1%	100.0%	0	0.0%
1,760,791	1,892,815	40,970	126,523	474,999	4,296,098		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	4	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	4
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	1
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	6
		Endocrine/Metabolic	25
		Blood Disorders	1
		Nervous System Non Alzheimer	14
		Alzheimer Disease	22
		Mental Illness	5
		Developmental Disability	16
		Circulatory System	27
		Respiratory System	8
		Digestive System	1
		Genitourinary System Disorders	2
		Skin Disorders	1
		Musculo-skeletal Disorders	16
		Injuries and Poisonings	0
		Other Medical Conditions	4
		Non-Medical Conditions	0
		TOTALS	148
		Total Residents Diagnosed as Mentally Ill	21

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	241	173	146	170	132	109	139	243	Total Admissions 2009	167
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	160
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2009	148
Sheltered Care	0	0	0	0	0	0			Identified Offenders	2
TOTAL BEDS	257	189	162	186	148	109	139	259		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,564	7.0%	30,594	34.5%	201	275	12,843	0	47,477	54.0%	75.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	100.0%	0	0	0	0	5,840	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,564	7.0%	36,434	38.5%	201	275	12,843	0	53,317	56.8%	77.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	2	2	0	0	3	3	6
45 to 59	1	2	0	0	6	1	0	0	7	3	10
60 to 64	2	1	0	0	1	2	0	0	3	3	6
65 to 74	5	16	0	0	1	1	0	0	6	17	23
75 to 84	12	23	0	0	0	0	0	0	12	23	35
85+	20	48	0	0	0	0	0	0	20	48	68
TOTALS	41	91	0	0	10	6	0	0	51	97	148

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	78	1	1	36	0	132
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	16	94	1	1	36	0	148

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	160	139
Skilled Under 22	0	0
Intermediate DD	0	112
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	131	0	16	0	147
Race Unknown	0	0	0	0	0
Total	132	0	16	0	148

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	132	0	16	0	148
Ethnicity Unknown	0	0	0	0	0
Total	132	0	16	0	148

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	6.80
LPN's	15.50
Certified Aides	53.60
Other Health Staff	0.00
Non-Health Staff	29.30
Totals	111.45

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.6%	50.0%	0.7%	0.9%	27.7%	100.0%	0	0.0%
1,387,884	3,364,299	50,257	59,950	1,862,069	6,724,461		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	4	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	1	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	3	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by '1'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	14
		Blood Disorders	2
		Nervous System Non Alzheimer	6
		Alzheimer Disease	43
		Mental Illness	4
		Developmental Disability	16
		Circulatory System	86
		Respiratory System	18
		Digestive System	6
		Genitourinary System Disorders	11
		Skin Disorders	4
		Musculo-skeletal Disorders	20
		Injuries and Poisonings	38
		Other Medical Conditions	27
		Non-Medical Conditions	0
		TOTALS	297
		Total Residents Diagnosed as Mentally Ill	15

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	359	359	290	359	282	77	369	369	Total Admissions 2009	424
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	405
Intermediate DD	16	16	16	16	15	1		16	Residents on 12/31/2009	297
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	375	375	306	375	297	78	369	385		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	14,082	10.5%	51,448	38.2%	96	1,229	33,049	1	99,905	76.2%	76.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,475	93.8%	0	0	0	0	5,475	93.8%	93.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,082	10.5%	56,923	40.5%	96	1,229	33,049	1	105,380	77.0%	77.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	2	0	0	3	2	5
45 to 59	2	3	0	0	6	2	0	0	8	5	13
60 to 64	3	4	0	0	2	0	0	0	5	4	9
65 to 74	8	22	0	0	0	0	0	0	8	22	30
75 to 84	39	70	0	0	0	0	0	0	39	70	109
85+	35	96	0	0	0	0	0	0	35	96	131
TOTALS	87	195	0	0	11	4	0	0	98	199	297

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	45	142	1	0	94	0	282
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	45	157	1	0	94	0	297

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	125
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	281	0	14	0	295
Race Unknown	0	0	0	0	0
Total	282	0	15	0	297

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	282	0	15	0	297
Ethnicity Unknown	0	0	0	0	0
Total	282	0	15	0	297

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	26.25
LPN's	30.00
Certified Aides	136.00
Other Health Staff	13.00
Non-Health Staff	128.00
Totals	340.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.2%	33.3%	0.1%	0.0%	27.4%	100.0%		0.0%
6,681,414	5,686,449	21,503	1,252	4,665,630	17,056,248	616	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	8	Aggressive/Anti-Social	7
HOSPITAL BASED UNITS	0	Chronic Alcoholism	6
FREE STANDING FACILITIES	8	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	6
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	4	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	4	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	4	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	7
	1	Infectious Disease w/ Isolation	4
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	21
		Blood Disorders	1
		Nervous System Non Alzheimer	18
		Alzheimer Disease	33
		Mental Illness	36
		Developmental Disability	66
		Circulatory System	85
		Respiratory System	31
		Digestive System	13
		Genitourinary System Disorders	4
		Skin Disorders	2
		Musculo-skeletal Disorders	34
		Injuries and Poisonings	13
		Other Medical Conditions	90
		Non-Medical Conditions	2
		TOTALS	449
Total Residents Diagnosed as Mentally Ill			104

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	468	459	416	352	387	81	292	461	Total Admissions 2009	472
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	473
Intermediate DD	63	63	63	63	62	1		63	Residents on 12/31/2009	449
Sheltered Care	0	0	0	0	0	0			Identified Offenders	12
TOTAL BEDS	531	522	479	415	449	82	292	524		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	17,556	16.5%	78,808	46.8%	2,501	548	43,686	0	143,099	83.8%	85.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			22,375	97.3%	0	0	0	0	22,375	97.3%	97.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	17,556	16.5%	101,183	52.9%	2,501	548	43,686	0	165,474	85.4%	86.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	5	0	0	11	8	0	0	17	13	30
45 to 59	11	14	0	0	12	11	0	0	23	25	48
60 to 64	5	5	0	0	5	4	0	0	10	9	19
65 to 74	16	17	0	0	4	5	0	0	20	22	42
75 to 84	26	98	0	0	1	1	0	0	27	99	126
85+	40	144	0	0	0	0	0	0	40	144	184
TOTALS	104	283	0	0	33	29	0	0	137	312	449

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	41	212	6	3	125	0	387
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	0	0	0
TOTALS	41	274	6	3	125	0	449

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	165	144
Skilled Under 22	0	0
Intermediate DD	118	146
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	9	0	0	0	9
Hawaiian/Pac. Isl.	0	0	0	0	0
White	377	0	62	0	439
Race Unknown	0	0	0	0	0
Total	387	0	62	0	449

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	387	0	62	0	449
Ethnicity Unknown	0	0	0	0	0
Total	387	0	62	0	449

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.68
Physicians	14.00
Director of Nursing	5.50
Registered Nurses	15.58
LPN's	78.74
Certified Aides	199.43
Other Health Staff	24.00
Non-Health Staff	139.64
Totals	483.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.7%	42.9%	0.9%	1.7%	26.9%	100.0%		0.0%
7,379,878	11,407,200	227,944	441,596	7,152,037	26,608,660	3,681	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	9	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	9	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	6
NURSING CARE BEDS ONLY	8	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	1
NON-PROFIT OWNERSHIP	1	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	8	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	9
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	14
		Endocrine/Metabolic	17
		Blood Disorders	5
		Nervous System Non Alzheimer	25
		Alzheimer Disease	97
		Mental Illness	31
		Developmental Disability	22
		Circulatory System	84
		Respiratory System	33
		Digestive System	3
		Genitourinary System Disorders	16
		Skin Disorders	6
		Musculo-skeletal Disorders	44
		Injuries and Poisonings	8
		Other Medical Conditions	102
		Non-Medical Conditions	8
		TOTALS	515
		Total Residents Diagnosed as Mentally Ill	65

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	744	678	547	672	499	245	533	739	535	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	563	Total Discharges 2009
Intermediate DD	16	16	16	16	16	0		16	583	Residents on 12/31/2009
Sheltered Care	0	0	0	0	0	0			515	Identified Offenders
TOTAL BEDS	760	694	563	688	515	245	533	755	1	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	20,144	10.4%	106,794	39.6%	344	895	55,296	0	183,473	67.6%	74.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,829	99.8%	0	0	0	0	5,829	99.8%	99.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	20,144	10.4%	112,623	40.9%	344	895	55,296	0	189,302	68.2%	74.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	5	4	0	0	5	4	9
45 to 59	9	9	0	0	3	2	0	0	12	11	23
60 to 64	4	12	0	0	0	1	0	0	4	13	17
65 to 74	12	50	0	0	0	1	0	0	12	51	63
75 to 84	36	124	0	0	0	0	0	0	36	124	160
85+	43	200	0	0	0	0	0	0	43	200	243
TOTALS	104	395	0	0	8	8	0	0	112	403	515

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	69	275	1	2	152	0	499
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	69	291	1	2	152	0	515

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	152	128
Skilled Under 22	0	0
Intermediate DD	0	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pac. Isl.	0	0	0	0	0
White	495	0	16	0	511
Race Unknown	0	0	0	0	0
Total	499	0	16	0	515

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	498	0	16	0	514
Ethnicity Unknown	0	0	0	0	0
Total	499	0	16	0	515

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	26.00
LPN's	57.00
Certified Aides	212.00
Other Health Staff	24.00
Non-Health Staff	230.00
Totals	566.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.4%	39.6%	0.0%	0.3%	28.7%	100.0%		0.0%
8,809,522	11,100,948	10,433	93,385	8,042,324	28,056,615	550	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	2	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	2	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	1	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	1	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	2
	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	14
		Blood Disorders	0
		Nervous System Non Alzheimer	12
		Alzheimer Disease	13
		Mental Illness	0
		Developmental Disability	1
		Circulatory System	24
		Respiratory System	5
		Digestive System	1
		Genitourinary System Disorders	2
		Skin Disorders	0
		Musculo-skeletal Disorders	23
		Injuries and Poisonings	1
		Other Medical Conditions	33
		Non-Medical Conditions	0
		TOTALS	130
		Total Residents Diagnosed as Mentally Ill	4

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	164	160	147	160	117	47	84	164	Total Admissions 2009	155
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	171
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	130
Sheltered Care	31	31	31	31	13	18			Identified Offenders	0
TOTAL BEDS	195	191	178	191	130	65	84	164		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,598	11.7%	28,307	47.3%	1,319	101	14,988	0	48,313	80.7%	82.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	4,505	0	4,505	39.8%	39.8%
TOTALS	3,598	11.7%	28,307	47.3%	1,319	101	19,493	0	52,818	74.2%	75.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	3	0	0	0	0	0	0	2	3	5
60 to 64	1	1	0	0	0	0	0	0	1	1	2
65 to 74	4	6	0	0	0	0	0	0	4	6	10
75 to 84	9	22	0	0	0	0	0	2	9	24	33
85+	18	51	0	0	0	0	0	11	18	62	80
TOTALS	34	83	0	0	0	0	0	13	34	96	130

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	70	3	1	38	0	117
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	13	0	13
TOTALS	5	70	3	1	51	0	130

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	117	134
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	95	77

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	117	0	0	13	130
Race Unknown	0	0	0	0	0
Total	117	0	0	13	130

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	116	0	0	13	129
Ethnicity Unknown	0	0	0	0	0
Total	117	0	0	13	130

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	19.00
Certified Aides	56.00
Other Health Staff	8.00
Non-Health Staff	47.00
Totals	147.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.2%	44.9%	2.5%	0.0%	33.4%	100.0%		0.0%
1,356,564	3,174,214	176,388	398	2,358,890	7,066,455	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	2	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	2	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	1	Ventilator Dependent	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	7
		Blood Disorders	0
		Nervous System Non Alzheimer	13
		Alzheimer Disease	34
		Mental Illness	0
		Developmental Disability	1
		Circulatory System	26
		Respiratory System	6
		Digestive System	3
		Genitourinary System Disorders	4
		Skin Disorders	2
		Musculo-skeletal Disorders	21
		Injuries and Poisonings	3
		Other Medical Conditions	19
		Non-Medical Conditions	0
		TOTALS	141
		Total Residents Diagnosed as Mentally Ill	0

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	192	182	153	178	141	51	51	180	Total Admissions 2009	171
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	170
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	141
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	192	182	153	178	141	51	51	180		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	6,570	35.3%	27,527	41.9%	0	207	15,353	0	49,657	70.9%	74.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,570	35.3%	27,527	41.9%	0	207	15,353	0	49,657	70.9%	74.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	0	1	0	0	0	0	0	0	0	1	1
60 to 64	5	3	0	0	0	0	0	0	5	3	8
65 to 74	5	12	0	0	0	0	0	0	5	12	17
75 to 84	13	30	0	0	0	0	0	0	13	30	43
85+	17	54	0	0	0	0	0	0	17	54	71
TOTALS	41	100	0	0	0	0	0	0	41	100	141

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	21	80	0	0	40	0	141
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	21	80	0	0	40	0	141

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	145	132
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	139	0	0	0	139
Race Unknown	0	0	0	0	0
Total	141	0	0	0	141

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	141	0	0	0	141
Ethnicity Unknown	0	0	0	0	0
Total	141	0	0	0	141

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	2.00
Director of Nursing	2.00
Registered Nurses	7.00
LPN's	28.00
Certified Aides	77.00
Other Health Staff	3.00
Non-Health Staff	55.00
Totals	176.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.1%	40.5%	0.0%	1.7%	24.7%	100.0%	0	0.0%
2,767,304	3,389,554	0	139,145	2,068,697	8,364,700		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	8	Aggressive/Anti-Social	5
HOSPITAL BASED UNITS	1	Chronic Alcoholism	3
FREE STANDING FACILITIES	7	Developmentally Disabled	5
FACILITIES LICENSED FOR:		Drug Addiction	6
NURSING CARE BEDS ONLY	7	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	5
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	7	Ventilator Dependent	8
		Infectious Disease w/ Isolation	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	10
		Endocrine/Metabolic	35
		Blood Disorders	2
		Nervous System Non Alzheimer	19
		Alzheimer Disease	72
		Mental Illness	31
		Developmental Disability	19
		Circulatory System	72
		Respiratory System	33
		Digestive System	28
		Genitourinary System Disorders	20
		Skin Disorders	4
		Musculo-skeletal Disorders	46
		Injuries and Poisonings	16
		Other Medical Conditions	38
		Non-Medical Conditions	5
		TOTALS	450
Total Residents Diagnosed as Mentally Ill			79

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	624	590	496	571	434	190	302	604	474	
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2009	516
Intermediate DD	16	16	16	16	16	0		16	Total Discharges 2009	540
Sheltered Care	0	0	0	0	0	0			Residents on 12/31/2009	450
TOTAL BEDS	640	606	512	587	450	190	302	620	Identified Offenders	5

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	15,342	13.9%	105,297	47.8%	377	836	44,003	0	165,855	72.8%	77.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,710	97.8%	0	0	0	0	5,710	97.8%	97.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	15,342	13.9%	111,007	49.1%	377	836	44,003	0	171,565	73.4%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	5	0	0	6	4	0	0	10	9	19
45 to 59	27	15	0	0	2	3	0	0	29	18	47
60 to 64	13	13	0	0	0	1	0	0	13	14	27
65 to 74	28	24	0	0	0	0	0	0	28	24	52
75 to 84	47	61	0	0	0	0	0	0	47	61	108
85+	39	158	0	0	0	0	0	0	39	158	197
TOTALS	158	276	0	0	8	8	0	0	166	284	450

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	45	266	2	3	118	0	434
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	45	282	2	3	118	0	450

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	153	116
Skilled Under 22	0	0
Intermediate DD	107	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pac. Isl.	0	0	0	0	0
White	429	0	16	0	445
Race Unknown	0	0	0	0	0
Total	434	0	16	0	450

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	434	0	16	0	450
Ethnicity Unknown	0	0	0	0	0
Total	434	0	16	0	450

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.19
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	14.14
LPN's	56.00
Certified Aides	175.60
Other Health Staff	19.80
Non-Health Staff	142.54
Totals	420.27

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.1%	44.2%	0.2%	0.2%	25.3%	100.0%	0	0.0%
6,727,411	9,868,856	54,656	37,723	5,644,981	22,333,631		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	12	Aggressive/Anti-Social	11
HOSPITAL BASED UNITS	0	Chronic Alcoholism	8
FREE STANDING FACILITIES	12	Developmentally Disabled	4
FACILITIES LICENSED FOR:		Drug Addiction	7
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	6
DD CARE BEDS ONLY	6	Mental Illness	1
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	6	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	5	Ventilator Dependent	11
		Infectious Disease w/ Isolation	5
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	1
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	9
		Endocrine/Metabolic	30
		Blood Disorders	4
		Nervous System Non Alzheimer	13
		Alzheimer Disease	78
		Mental Illness	35
		Developmental Disability	74
		Circulatory System	109
		Respiratory System	50
		Digestive System	22
		Genitourinary System Disorders	16
		Skin Disorders	5
		Musculo-skeletal Disorders	42
		Injuries and Poisonings	13
		Other Medical Conditions	22
		Non-Medical Conditions	0
		TOTALS	522
		Total Residents Diagnosed as Mentally Ill	112

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	654	625	513	625	447	207	288	662	Total Admissions 2009	540
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	563
Intermediate DD	64	64	64	64	64	0		64	Residents on 12/31/2009	522
Sheltered Care	24	24	15	24	11	13			Identified Offenders	5
TOTAL BEDS	742	713	592	713	522	220	288	726		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	18,269	17.4%	108,468	44.9%	224	3,069	38,611	0	168,641	70.6%	73.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			22,759	97.4%	0	0	0	0	22,759	97.4%	97.4%
Sheltered Care					0	0	2,592	0	2,592	29.6%	29.6%
TOTALS	18,269	17.4%	131,227	49.5%	224	3,069	41,203	0	193,992	71.6%	74.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	0	0	0	26	8	0	0	33	8	41
45 to 59	25	25	0	0	18	6	0	0	43	31	74
60 to 64	12	19	0	0	2	0	0	0	14	19	33
65 to 74	33	40	0	0	1	0	0	1	34	41	75
75 to 84	46	80	0	0	0	1	0	2	46	83	129
85+	31	129	0	0	1	1	3	5	35	135	170
TOTALS	154	293	0	0	48	16	3	8	205	317	522

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	50	297	1	3	96	0	447
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		64	0	0	0	0	64
Sheltered Care			0	0	11	0	11
TOTALS	50	361	1	3	107	0	522

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	133
Skilled Under 22	0	0
Intermediate DD	0	161
Shelter	100	80

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	24	0	7	0	31
Hawaiian/Pac. Isl.	0	0	0	0	0
White	423	0	56	11	490
Race Unknown	0	0	1	0	1
Total	447	0	64	11	522

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	2	0	2	0	4
Non-Hispanic	373	0	61	11	445
Ethnicity Unknown	72	0	1	0	73
Total	447	0	64	11	522

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	22.65
LPN's	66.00
Certified Aides	226.05
Other Health Staff	27.30
Non-Health Staff	156.30
Totals	513.55

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.4%	48.5%	0.5%	0.0%	25.5%	100.0%		0.0%
7,337,048	13,998,589	150,862	0	7,369,515	28,856,018	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	17	Aggressive/Anti-Social	14
HOSPITAL BASED UNITS	1	Chronic Alcoholism	10
FREE STANDING FACILITIES	16	Developmentally Disabled	9
FACILITIES LICENSED FOR:		Drug Addiction	12
NURSING CARE BEDS ONLY	7	Medicaid Recipient	4
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	10
DD CARE BEDS ONLY	6	Mental Illness	4
MULTI-LICENSED FACILITIES	4	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	4
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	11	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	6	Ventilator Dependent	17
		Infectious Disease w/ Isolation	6
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	2
	1	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	40
		Endocrine/Metabolic	70
		Blood Disorders	47
		Nervous System Non Alzheimer	81
		Alzheimer Disease	44
		Mental Illness	50
		Developmental Disability	178
		Circulatory System	211
		Respiratory System	49
		Digestive System	22
		Genitourinary System Disorders	53
		Skin Disorders	8
		Musculo-skeletal Disorders	75
		Injuries and Poisonings	37
		Other Medical Conditions	161
		Non-Medical Conditions	28
		TOTALS	1,154
		Total Residents Diagnosed as Mentally Ill	210

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,115	1,062	994	1,050	888	227	742	849	1,181	
Skilled Under 22	0	0	0	0	0	0		0	3,005	
Intermediate DD	179	178	178	178	174	5		179	3,032	
Sheltered Care	138	130	103	130	92	46			1,154	
TOTAL BEDS	1,432	1,370	1,275	1,358	1,154	278	742	1028		Identified Offenders 6

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	55,593	20.5%	148,337	47.9%	22	8,001	113,288	2,155	327,396	80.4%	84.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			62,168	95.2%	365	0	729	0	63,262	96.8%	97.4%
Sheltered Care					365	0	29,836	5,923	36,124	71.7%	76.1%
TOTALS	55,593	20.5%	210,505	56.1%	752	8,001	143,853	8,078	426,782	81.7%	85.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	29	15	0	0	30	15	45
45 to 59	25	25	0	0	76	16	0	1	101	42	143
60 to 64	20	24	0	0	13	8	0	0	33	32	65
65 to 74	39	65	0	0	10	2	0	2	49	69	118
75 to 84	77	175	0	0	4	1	6	10	87	186	273
85+	81	356	0	0	0	0	7	66	88	422	510
TOTALS	243	645	0	0	132	42	13	79	388	766	1,154

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	151	389	4	20	324	0	888
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		171	1	0	2	0	174
Sheltered Care			1	0	91	0	92
TOTALS	151	560	6	20	417	0	1,154

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	217	190
Skilled Under 22	0	0
Intermediate DD	186	130
Shelter	126	88

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	1	1	2
Amer. Indian	0	0	0	0	0
Black	66	0	11	0	77
Hawaiian/Pac. Isl.	0	0	0	0	0
White	822	0	162	91	1,075
Race Unknown	0	0	0	0	0
Total	888	0	174	92	1,154

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	888	0	173	92	1,153
Ethnicity Unknown	0	0	0	0	0
Total	888	0	174	92	1,154

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	13.83
Physicians	0.00
Director of Nursing	12.25
Registered Nurses	68.00
LPN's	164.30
Certified Aides	474.45
Other Health Staff	77.60
Non-Health Staff	377.30
Totals	1187.73

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.8%	28.0%	5.2%	3.7%	31.4%	100.0%		0.7%
23,722,272	20,855,047	3,851,180	2,736,387	23,438,066	74,602,958	493,185	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	11	Aggressive/Anti-Social	5
HOSPITAL BASED UNITS	0	Chronic Alcoholism	6
FREE STANDING FACILITIES	11	Developmentally Disabled	5
FACILITIES LICENSED FOR:		Drug Addiction	8
NURSING CARE BEDS ONLY	7	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	2	Mental Illness	8
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	3	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	7	Ventilator Dependent	11
		Infectious Disease w/ Isolation	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	1
	1	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		Non-Medical Conditions	0
		TOTALS	869
		Total Residents Diagnosed as Mentally Ill	190

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	945
Nursing Care	1,025	993	853	893	700	325	896	794	Total Admissions 2009	1,977
Skilled Under 22	123	123	121	123	118	5		123	Total Discharges 2009	2,053
Intermediate DD	32	32	32	32	30	2		32	Residents on 12/31/2009	869
Sheltered Care	40	40	24	30	21	19			Identified Offenders	4
TOTAL BEDS	1,220	1,188	1,030	1,078	869	351	896	949		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	32,552	10.0%	121,758	42.0%	1,886	11,087	98,503	0	265,786	71.0%	73.3%
Skilled Under 22			42,410	94.5%	0	365	365	220	43,360	96.6%	96.6%
Intermediate DD			11,258	96.4%	0	0	0	0	11,258	96.4%	96.4%
Sheltered Care					0	0	7,746	0	7,746	53.1%	53.1%
TOTALS	32,552	10.0%	175,426	50.6%	1,886	11,452	106,614	220	328,150	73.7%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	12	12	0	0	0	0	12	12	24
18 to 44	4	1	43	30	11	4	0	0	58	35	93
45 to 59	14	19	7	6	5	5	0	0	26	30	56
60 to 64	20	28	2	1	1	1	0	0	23	30	53
65 to 74	25	65	3	1	0	2	0	0	28	68	96
75 to 84	61	115	0	0	0	1	1	3	62	119	181
85+	52	296	0	1	0	0	6	11	58	308	366
TOTALS	176	524	67	51	17	13	7	14	267	602	869

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	95	311	1	26	263	4	700
Skilled Under 22	0	116	0	1	1	0	118
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	21	0	21
TOTALS	95	457	1	27	285	4	869

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	183	149
Skilled Under 22	0	0
Intermediate DD	145	0
Shelter	187	152

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	5	1	1	0	7
Amer. Indian	0	1	0	0	1
Black	74	23	4	0	101
Hawaiian/Pac. Isl.	55	0	0	0	55
White	564	93	25	21	703
Race Unknown	2	0	0	0	2
Total	700	118	30	21	869

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	4	4	1	0	9
Non-Hispanic	696	114	29	21	860
Ethnicity Unknown	0	0	0	0	0
Total	700	118	30	21	869

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	9.00
Physicians	0.00
Director of Nursing	8.00
Registered Nurses	74.89
LPN's	70.91
Certified Aides	370.73
Other Health Staff	31.50
Non-Health Staff	387.70
Totals	952.73

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.4%	35.7%	4.2%	5.5%	30.2%	100.0%		0.4%
16,716,427	24,491,356	2,847,734	3,784,582	20,691,100	68,531,203	247,942	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	3	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	0
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	2	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	3
	0	Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	5
		Endocrine/Metabolic	12
		Blood Disorders	0
		Nervous System Non Alzheimer	13
		Alzheimer Disease	57
		Mental Illness	10
		Developmental Disability	2
		Circulatory System	38
		Respiratory System	14
		Digestive System	6
		Genitourinary System Disorders	6
		Skin Disorders	3
		Musculo-skeletal Disorders	14
		Injuries and Poisonings	6
		Other Medical Conditions	29
		Non-Medical Conditions	0
		TOTALS	215
		Total Residents Diagnosed as Mentally Ill	10

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	255	255	221	255	215	40	162	245	200	265	250
Skilled Under 22	0	0	0	0	0	0		0	215		
Intermediate DD	0	0	0	0	0	0		0			
Sheltered Care	0	0	0	0	0	0					
TOTAL BEDS	255	255	221	255	215	40	162	245	Identified Offenders	0	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	6,536	11.1%	40,486	45.3%	130	1,442	28,984	0	77,578	83.3%	83.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,536	11.1%	40,486	45.3%	130	1,442	28,984	0	77,578	83.3%	83.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	3	0	0	0	0	0	0	2	3	5
60 to 64	2	2	0	0	0	0	0	0	2	2	4
65 to 74	7	12	0	0	0	0	0	0	7	12	19
75 to 84	27	50	0	0	0	0	0	0	27	50	77
85+	20	90	0	0	0	0	0	0	20	90	110
TOTALS	58	157	0	0	0	0	0	0	58	157	215

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	18	116	1	6	74	0	215
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	18	116	1	6	74	0	215

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	149	122
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	214	0	0	0	214
Race Unknown	0	0	0	0	0
Total	215	0	0	0	215
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	215	0	0	0	215
Ethnicity Unknown	0	0	0	0	0
Total	215	0	0	0	215

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	16.00
LPN's	24.00
Certified Aides	99.00
Other Health Staff	51.00
Non-Health Staff	43.50
Totals	239.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
23.6%	39.7%	0.1%	1.3%	35.3%	100.0%		0.0%
2,583,840	4,349,632	9,868	139,335	3,863,671	10,946,346	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	12	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	1	Chronic Alcoholism	2
FREE STANDING FACILITIES	11	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	9	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	3	Mental Illness	6
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	3	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	9	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	12
	2	Infectious Disease w/ Isolation	4
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	13
		Endocrine/Metabolic	57
		Blood Disorders	10
		Nervous System Non Alzheimer	24
		Alzheimer Disease	80
		Mental Illness	100
		Developmental Disability	61
		Circulatory System	109
		Respiratory System	59
		Digestive System	29
		Genitourinary System Disorders	17
		Skin Disorders	3
		Musculo-skeletal Disorders	62
		Injuries and Poisonings	6
		Other Medical Conditions	15
		Non-Medical Conditions	0
		TOTALS	645
		Total Residents Diagnosed as Mentally Ill	186

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	954	845	647	703	599	355	810	931	663	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	1,128	Total Discharges 2009
Intermediate DD	47	47	46	47	46	1		47	1,146	Residents on 12/31/2009
Sheltered Care	0	0	0	0	0	0			645	Identified Offenders
TOTAL BEDS	1,001	892	693	750	645	356	810	978	23	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	31,363	10.6%	136,452	40.2%	514	1,560	51,437	108	221,434	63.6%	71.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			16,694	97.3%	0	0	0	0	16,694	97.3%	97.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	31,363	10.6%	153,146	42.9%	514	1,560	51,437	108	238,128	65.2%	73.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	5	9	0	0	13	7	0	0	18	16	34
45 to 59	37	25	0	0	7	6	0	0	44	31	75
60 to 64	16	15	0	0	4	2	0	0	20	17	37
65 to 74	39	35	0	0	2	4	0	0	41	39	80
75 to 84	53	117	0	0	0	0	0	0	53	117	170
85+	46	202	0	0	0	1	0	0	46	203	249
TOTALS	196	403	0	0	26	20	0	0	222	423	645

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	74	376	3	3	143	0	599
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		46	0	0	0	0	46
Sheltered Care			0	0	0	0	0
TOTALS	74	422	3	3	143	0	645

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	195	173
Skilled Under 22	0	0
Intermediate DD	145	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	16	0	3	0	19
Hawaiian/Pac. Isl.	0	0	0	0	0
White	583	0	43	0	626
Race Unknown	0	0	0	0	0
Total	599	0	46	0	645

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	599	0	46	0	645
Ethnicity Unknown	0	0	0	0	0
Total	599	0	46	0	645

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.50
Physicians	8.00
Director of Nursing	9.00
Registered Nurses	32.20
LPN's	87.90
Certified Aides	200.00
Other Health Staff	6.00
Non-Health Staff	255.00
Totals	606.60

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.9%	45.0%	1.5%	1.6%	20.1%	100.0%		0.0%
11,672,612	16,461,013	559,953	578,706	7,347,005	36,619,294	17,264	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	3	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	3
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	5
		Endocrine/Metabolic	8
		Blood Disorders	8
		Nervous System Non Alzheimer	7
		Alzheimer Disease	14
		Mental Illness	4
		Developmental Disability	17
		Circulatory System	9
		Respiratory System	10
		Digestive System	3
		Genitourinary System Disorders	5
		Skin Disorders	2
		Musculo-skeletal Disorders	20
		Injuries and Poisonings	0
		Other Medical Conditions	36
		Non-Medical Conditions	1
		TOTALS	149
		Total Residents Diagnosed as Mentally Ill	18

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	190	187	163	187	133	57	134	185	Total Admissions 2009	263
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	252
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2009	149
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	206	203	179	203	149	57	134	201		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,204	16.8%	26,789	39.7%	0	269	17,473	0	52,735	76.0%	77.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,781	99.0%	0	0	0	0	5,781	99.0%	99.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,204	16.8%	32,570	44.4%	0	269	17,473	0	58,516	77.8%	79.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	2	3	0	0	3	3	6
45 to 59	3	1	0	0	1	2	0	0	4	3	7
60 to 64	2	1	0	0	1	2	0	0	3	3	6
65 to 74	4	5	0	0	3	1	0	0	7	6	13
75 to 84	9	36	0	0	1	0	0	0	10	36	46
85+	19	52	0	0	0	0	0	0	19	52	71
TOTALS	38	95	0	0	8	8	0	0	46	103	149

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	17	72	0	0	44	0	133
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	17	88	0	0	44	0	149

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	172	132
Skilled Under 22	0	0
Intermediate DD	0	115
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	133	0	14	0	147
Race Unknown	0	0	0	0	0
Total	133	0	16	0	149

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	133	0	16	0	149
Ethnicity Unknown	0	0	0	0	0
Total	133	0	16	0	149

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	9.25
LPN's	12.00
Certified Aides	63.00
Other Health Staff	4.00
Non-Health Staff	43.00
Totals	136.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	31.2%	0.1%	1.5%	36.7%	100.0%		3.8%
3,255,707	3,336,424	10,713	157,026	3,922,946	10,682,817	407,812	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	4	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	4	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4
		Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	1
		Blood Disorders	0
		Nervous System Non Alzheimer	8
		Alzheimer Disease	16
		Mental Illness	42
		Developmental Disability	21
		Circulatory System	20
		Respiratory System	16
		Digestive System	2
		Genitourinary System Disorders	1
		Skin Disorders	4
		Musculo-skeletal Disorders	2
		Injuries and Poisonings	13
		Other Medical Conditions	46
		Non-Medical Conditions	0
		TOTALS	192
		Total Residents Diagnosed as Mentally Ill	78

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	233	225	203	225	177	56	110	233	Total Admissions 2009	202
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	211
Intermediate DD	16	16	16	16	15	1		16	Residents on 12/31/2009	192
Sheltered Care	0	0	0	0	0	0			Identified Offenders	4
TOTAL BEDS	249	241	219	241	192	57	110	249		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	4,761	11.9%	46,115	54.2%	261	262	17,096	0	68,495	80.5%	83.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,609	96.0%	0	0	0	0	5,609	96.0%	96.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,761	11.9%	51,724	56.9%	261	262	17,096	0	74,104	81.5%	84.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	1	0	0	4	1	0	0	6	2	8
45 to 59	16	6	0	0	1	4	0	0	17	10	27
60 to 64	4	4	0	0	1	0	0	0	5	4	9
65 to 74	13	15	0	0	1	2	0	0	14	17	31
75 to 84	12	30	0	0	0	1	0	0	12	31	43
85+	15	59	0	0	0	0	0	0	15	59	74
TOTALS	62	115	0	0	7	8	0	0	69	123	192

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	126	0	2	42	0	177
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	7	141	0	2	42	0	192

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	139	121
Skilled Under 22	0	0
Intermediate DD	147	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	1	0	1
Amer. Indian	0	0	0	0	0
Black	2	0	3	0	5
Hawaiian/Pac. Isl.	0	0	0	0	0
White	175	0	11	0	186
Race Unknown	0	0	0	0	0
Total	177	0	15	0	192

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	177	0	15	0	192
Ethnicity Unknown	0	0	0	0	0
Total	177	0	15	0	192

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	7.00
LPN's	20.00
Certified Aides	58.00
Other Health Staff	26.00
Non-Health Staff	61.00
Totals	178.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
20.6%	53.3%	1.4%	1.2%	23.5%	100.0%	0	0.0%
1,897,116	4,914,037	133,377	111,483	2,163,274	9,219,287		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	0	Chronic Alcoholism	4
FREE STANDING FACILITIES	5	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	5
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	2	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	3	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	5
		Infectious Disease w/ Isolation	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	9
		Blood Disorders	1
		Nervous System Non Alzheimer	9
		Alzheimer Disease	59
		Mental Illness	2
		Developmental Disability	35
		Circulatory System	63
		Respiratory System	8
		Digestive System	3
		Genitourinary System Disorders	5
		Skin Disorders	2
		Musculo-skeletal Disorders	6
		Injuries and Poisonings	6
		Other Medical Conditions	22
		Non-Medical Conditions	1
		TOTALS	233
		Total Residents Diagnosed as Mentally Ill	32

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	299	272	241	266	202	97	255	285	Total Admissions 2009	248
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	262
Intermediate DD	32	32	32	32	31	1		32	Residents on 12/31/2009	233
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	331	304	273	298	233	98	255	317		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	9,381	10.1%	49,412	47.5%	1,019	1,241	15,722	0	76,775	70.3%	77.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,566	99.0%	0	0	0	0	11,566	99.0%	99.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,381	10.1%	60,978	52.7%	1,019	1,241	15,722	0	88,341	73.1%	79.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	12	8	0	0	12	8	20
45 to 59	2	2	0	0	5	4	0	0	7	6	13
60 to 64	2	8	0	0	0	1	0	0	2	9	11
65 to 74	7	14	0	0	0	0	0	0	7	14	21
75 to 84	14	55	0	0	0	1	0	0	14	56	70
85+	16	82	0	0	0	0	0	0	16	82	98
TOTALS	41	161	0	0	17	14	0	0	58	175	233

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	122	1	8	45	0	202
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	0	0	0
TOTALS	26	153	1	8	45	0	233

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	152	134
Skilled Under 22	0	0
Intermediate DD	0	109
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	202	0	31	0	233
Race Unknown	0	0	0	0	0
Total	202	0	31	0	233

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	202	0	31	0	233
Ethnicity Unknown	0	0	0	0	0
Total	202	0	31	0	233

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	17.50
LPN's	38.00
Certified Aides	125.00
Other Health Staff	5.00
Non-Health Staff	83.00
Totals	275.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.7%	48.8%	0.9%	2.4%	22.1%	100.0%	0	0.0%
3,271,372	6,217,772	112,553	308,461	2,819,275	12,729,439		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	7	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	1	Chronic Alcoholism	3
FREE STANDING FACILITIES	6	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	7	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	3	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	4	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	5
	0	Infectious Disease w/ Isolation	0
		Other Restrictions	1
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	28
		Blood Disorders	7
		Nervous System Non Alzheimer	23
		Alzheimer Disease	61
		Mental Illness	15
		Developmental Disability	3
		Circulatory System	55
		Respiratory System	38
		Digestive System	9
		Genitourinary System Disorders	12
		Skin Disorders	7
		Musculo-skeletal Disorders	56
		Injuries and Poisonings	10
		Other Medical Conditions	28
		Non-Medical Conditions	9
		TOTALS	365
		Total Residents Diagnosed as Mentally Ill	26

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	427	417	404	414	365	62	377	286	Total Admissions 2009	551
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	549
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	365
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	427	417	404	414	365	62	377	286		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,665	9.9%	62,624	60.0%	1,572	3,549	51,109	0	132,519	85.0%	87.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,665	9.9%	62,624	60.0%	1,572	3,549	51,109	0	132,519	85.0%	87.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	3	0	0	0	0	0	0	1	3	4
45 to 59	7	15	0	0	0	0	0	0	7	15	22
60 to 64	3	3	0	0	0	0	0	0	3	3	6
65 to 74	16	37	0	0	0	0	0	0	16	37	53
75 to 84	43	59	0	0	0	0	0	0	43	59	102
85+	40	138	0	0	0	0	0	0	40	138	178
TOTALS	110	255	0	0	0	0	0	0	110	255	365

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	164	11	14	136	0	365
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	40	164	11	14	136	0	365

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	157	144
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	363	0	0	0	363
Race Unknown	0	0	0	0	0
Total	365	0	0	0	365

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	300	0	0	0	300
Ethnicity Unknown	65	0	0	0	65
Total	365	0	0	0	365

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	31.00
LPN's	49.00
Certified Aides	156.00
Other Health Staff	41.00
Non-Health Staff	146.00
Totals	437.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.7%	27.7%	0.2%	5.4%	32.9%	100.0%		0.0%
8,122,774	6,686,921	54,315	1,311,450	7,931,974	24,107,435	11,560	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	8	Aggressive/Anti-Social	1 DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2 Neoplasms 5
FREE STANDING FACILITIES	8	Developmentally Disabled	2 Endocrine/Metabolic 26
FACILITIES LICENSED FOR:		Drug Addiction	1 Blood Disorders 3
NURSING CARE BEDS ONLY	7	Medicaid Recipient	1 Nervous System Non Alzheimer 24
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0 Alzheimer Disease 91
DD CARE BEDS ONLY	1	Mental Illness	4 Mental Illness 31
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0 Developmental Disability 26
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0 Circulatory System 86
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	1 Respiratory System 13
NON-PROFIT OWNERSHIP	3	Under 65 Years Old	0 Digestive System 4
FOR PROFIT OWNERSHIP	5	Unable to Self-Medicare	0 Genitourinary System Disorders 12
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	6 Skin Disorders 1
		Infectious Disease w/ Isolation	2 Musculo-skeletal Disorders 32
		Other Restrictions	1 Injuries and Poisonings 2
		No Restrictions	1 Other Medical Conditions 8
		<i>Note: Reported restrictions denoted by 'I'</i>	Non-Medical Conditions 1
			TOTALS 365
			Total Residents Diagnosed as Mentally Ill 54

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	564	467	377	467	349	215	289	453	372	Total Admissions 2009 458
Skilled Under 22	0	0	0	0	0	0		0	465	Total Discharges 2009 465
Intermediate DD	16	16	16	16	16	0		16	365	Residents on 12/31/2009 365
Sheltered Care	0	0	0	0	0	0			2	Identified Offenders 2
TOTAL BEDS	580	483	393	483	365	215	289	469		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	14,498	13.7%	57,502	34.8%	414	885	54,372	0	127,671	62.0%	74.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	100.0%	0	0	0	0	5,840	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,498	13.7%	63,342	37.0%	414	885	54,372	0	133,511	63.1%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	3	0	0	4	1	0	0	5	4	9
45 to 59	10	4	0	0	3	6	0	0	13	10	23
60 to 64	7	9	0	0	0	1	0	0	7	10	17
65 to 74	19	12	0	0	1	0	0	0	20	12	32
75 to 84	39	79	0	0	0	0	0	0	39	79	118
85+	29	137	0	0	0	0	0	0	29	137	166
TOTALS	105	244	0	0	8	8	0	0	113	252	365

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	162	1	0	147	0	349
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	39	178	1	0	147	0	365

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	147
Skilled Under 22	0	0
Intermediate DD	134	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	349	0	16	0	365
Race Unknown	0	0	0	0	0
Total	349	0	16	0	365

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	348	0	16	0	364
Ethnicity Unknown	0	0	0	0	0
Total	349	0	16	0	365

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	18.00
LPN's	55.00
Certified Aides	145.00
Other Health Staff	6.00
Non-Health Staff	168.00
Totals	404.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.1%	30.7%	0.9%	0.9%	41.4%	100.0%	0	0.0%
5,876,613	6,905,344	202,046	191,525	9,309,794	22,485,325		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	7	Aggressive/Anti-Social	5
HOSPITAL BASED UNITS	0	Chronic Alcoholism	5
FREE STANDING FACILITIES	7	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	6
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	3
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	4	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	7
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Infectious Disease w/ Isolation	0
	0	Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	5
		Endocrine/Metabolic	31
		Blood Disorders	2
		Nervous System Non Alzheimer	26
		Alzheimer Disease	52
		Mental Illness	13
		Developmental Disability	3
		Circulatory System	142
		Respiratory System	25
		Digestive System	15
		Genitourinary System Disorders	10
		Skin Disorders	5
		Musculo-skeletal Disorders	83
		Injuries and Poisonings	27
		Other Medical Conditions	55
		Non-Medical Conditions	1
		TOTALS	495
		Total Residents Diagnosed as Mentally III	92

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	541	541	451	540	427	114	170	488	488	
Skilled Under 22	0	0	0	0	0	0		0	523	
Intermediate DD	0	0	0	0	0	0		0	516	
Sheltered Care	173	98	82	98	68	105			495	
TOTAL BEDS	714	639	533	638	495	219	170	488		Identified Offenders 0

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	16,951	27.3%	74,707	41.9%	349	2,190	56,308	0	150,505	76.2%	76.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	26,150	0	26,150	41.4%	73.1%
TOTALS	16,951	27.3%	74,707	41.9%	349	2,190	82,458	0	176,655	67.8%	75.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	6	8	0	0	0	0	0	0	6	8	14
60 to 64	2	5	0	0	0	0	0	0	2	5	7
65 to 74	19	32	0	0	0	0	0	2	19	34	53
75 to 84	37	76	0	0	0	0	2	9	39	85	124
85+	53	189	0	0	0	0	17	38	70	227	297
TOTALS	117	310	0	0	0	0	19	49	136	359	495

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	60	208	35	3	121	0	427
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	68	0	68
TOTALS	60	208	35	3	189	0	495

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	181	157
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	89	68

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	426	0	0	68	494
Race Unknown	0	0	0	0	0
Total	427	0	0	68	495

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	426	0	0	68	494
Ethnicity Unknown	0	0	0	0	0
Total	427	0	0	68	495

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	25.08
LPN's	46.75
Certified Aides	179.84
Other Health Staff	9.72
Non-Health Staff	220.72
Totals	496.11

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.7%	29.4%	0.3%	1.6%	44.1%	100.0%	0	0.0%
7,193,296	8,575,892	73,250	464,065	12,857,607	29,164,113		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	11	Aggressive/Anti-Social	6
HOSPITAL BASED UNITS	1	Chronic Alcoholism	7
FREE STANDING FACILITIES	10	Developmentally Disabled	4
FACILITIES LICENSED FOR:		Drug Addiction	6
NURSING CARE BEDS ONLY	10	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	7
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	2
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	8	Ventilator Dependent	10
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Infectious Disease w/ Isolation	0
	1	Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	13
		Endocrine/Metabolic	39
		Blood Disorders	6
		Nervous System Non Alzheimer	41
		Alzheimer Disease	160
		Mental Illness	34
		Developmental Disability	4
		Circulatory System	156
		Respiratory System	65
		Digestive System	24
		Genitourinary System Disorders	22
		Skin Disorders	11
		Musculo-skeletal Disorders	53
		Injuries and Poisonings	101
		Other Medical Conditions	100
		Non-Medical Conditions	0
		TOTALS	829
		Total Residents Diagnosed as Mentally Ill	142

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,112	1,042	916	1,035	829	283	783	942	815	
Skilled Under 22	0	0	0	0	0	0		0	1,735	
Intermediate DD	0	0	0	0	0	0		0	1,721	
Sheltered Care	29	6	2	4	0	29			829	
TOTAL BEDS	1,141	1,048	918	1,039	829	312	783	942		Identified Offenders 9

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	34,097	11.9%	157,559	45.8%	39	5,704	110,092	214	307,705	75.8%	80.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	34,097	11.9%	157,559	45.8%	39	5,704	110,092	214	307,705	73.9%	80.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	2	0	0	0	0	0	0	1	2	3
45 to 59	18	9	0	0	0	0	0	0	18	9	27
60 to 64	6	11	0	0	0	0	0	0	6	11	17
65 to 74	39	51	0	0	0	0	0	0	39	51	90
75 to 84	84	172	0	0	0	0	0	0	84	172	256
85+	92	344	0	0	0	0	0	0	92	344	436
TOTALS	240	589	0	0	0	0	0	0	240	589	829

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	100	416	1	18	294	0	829
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	100	416	1	18	294	0	829

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	196	185
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	108	98

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	1	0	0	0	1
Black	29	0	0	0	29
Hawaiian/Pac. Isl.	0	0	0	0	0
White	799	0	0	0	799
Race Unknown	0	0	0	0	0
Total	829	0	0	0	829

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	828	0	0	0	828
Ethnicity Unknown	0	0	0	0	0
Total	829	0	0	0	829

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	10.25
Physicians	0.05
Director of Nursing	10.50
Registered Nurses	77.30
LPN's	94.50
Certified Aides	348.62
Other Health Staff	68.60
Non-Health Staff	272.40
Totals	882.22

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.9%	33.3%	0.0%	4.5%	36.2%	100.0%		0.0%
14,605,336	18,774,575	9,691	2,562,296	20,364,883	56,316,784	24,407	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	20	Aggressive/Anti-Social	9
HOSPITAL BASED UNITS	2	Chronic Alcoholism	9
FREE STANDING FACILITIES	18	Developmentally Disabled	5
FACILITIES LICENSED FOR:		Drug Addiction	13
NURSING CARE BEDS ONLY	11	Medicaid Recipient	2
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	8	Mental Illness	7
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	7
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	7
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	5	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	15	Unable to Self-Medicare	6
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	19
	2	Infectious Disease w/ Isolation	6
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	33
		Endocrine/Metabolic	94
		Blood Disorders	29
		Nervous System Non Alzheimer	44
		Alzheimer Disease	64
		Mental Illness	174
		Developmental Disability	97
		Circulatory System	244
		Respiratory System	56
		Digestive System	16
		Genitourinary System Disorders	34
		Skin Disorders	7
		Musculo-skeletal Disorders	66
		Injuries and Poisonings	36
		Other Medical Conditions	159
		Non-Medical Conditions	3
		TOTALS	1,156
		Total Residents Diagnosed as Mentally Ill	381

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,245	1,199	1,128	1,181	1,059	186	849	1030	1,161	
Skilled Under 22	0	0	0	0	0	0		0	2,499	
Intermediate DD	95	94	94	94	93	2		95	2,504	
Sheltered Care	20	20	7	20	4	16			1,156	
TOTAL BEDS	1,360	1,313	1,229	1,295	1,156	204	849	1125		Identified Offenders 27

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	63,887	20.6%	217,785	57.9%	556	6,136	95,788	0	384,152	84.5%	87.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			33,351	96.2%	0	0	365	0	33,716	97.2%	98.3%
Sheltered Care					0	0	0	1,460	1,460	20.0%	20.0%
TOTALS	63,887	20.6%	251,136	61.2%	556	6,136	96,153	1,460	419,328	84.5%	87.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	31	18	0	0	21	18	0	0	52	36	88
45 to 59	66	40	0	0	17	14	0	0	83	54	137
60 to 64	16	13	0	0	5	6	0	1	21	20	41
65 to 74	44	68	0	0	5	4	0	0	49	72	121
75 to 84	84	196	0	0	3	0	0	1	87	197	284
85+	78	405	0	0	0	0	0	2	78	407	485
TOTALS	319	740	0	0	51	42	0	4	370	786	1,156

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	166	623	6	18	233	13	1,059
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		92	0	0	1	0	93
Sheltered Care			0	0	0	4	4
TOTALS	166	715	6	18	234	17	1,156

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	170	147
Skilled Under 22	0	0
Intermediate DD	154	167
Shelter	100	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	101	0	7	0	108
Hawaiian/Pac. Isl.	1	0	0	0	1
White	956	0	86	4	1,046
Race Unknown	1	0	0	0	1
Total	1,059	0	93	4	1,156

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	2	0	0	0	2
Non-Hispanic	1,054	0	93	4	1,151
Ethnicity Unknown	3	0	0	0	3
Total	1,059	0	93	4	1,156

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.31
Physicians	14.00
Director of Nursing	11.00
Registered Nurses	243.17
LPN's	162.75
Certified Aides	512.64
Other Health Staff	369.00
Non-Health Staff	556.37
Totals	1883.24

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.2%	12.5%	0.2%	38.0%	19.2%	100.0%		2.5%
103,228,513	42,646,841	657,196	129,946,997	65,884,469	342,364,019	8,419,592	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	6	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	4
FREE STANDING FACILITIES	6	Developmentally Disabled	4
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	2	Mental Illness	1
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	2
		Non-Mobile	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	5	Ventilator Dependent	6
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	8
		Endocrine/Metabolic	22
		Blood Disorders	4
		Nervous System Non Alzheimer	18
		Alzheimer Disease	29
		Mental Illness	18
		Developmental Disability	30
		Circulatory System	58
		Respiratory System	17
		Digestive System	2
		Genitourinary System Disorders	6
		Skin Disorders	2
		Musculo-skeletal Disorders	23
		Injuries and Poisonings	10
		Other Medical Conditions	36
		Non-Medical Conditions	0
		TOTALS	283
		Total Residents Diagnosed as Mentally Ill	70

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	369	313	277	313	244	125	256	319	Total Admissions 2009	346
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	378
Intermediate DD	32	32	30	32	28	4		32	Residents on 12/31/2009	283
Sheltered Care	48	22	11	22	11	37			Identified Offenders	1
TOTAL BEDS	449	367	318	367	283	166	256	351		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,811	11.6%	47,223	40.6%	155	1,075	34,074	0	93,338	69.3%	81.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			9,982	85.5%	0	0	0	0	9,982	85.5%	85.5%
Sheltered Care					0	0	4,015	0	4,015	22.9%	50.0%
TOTALS	10,811	11.6%	57,205	44.7%	155	1,075	38,089	0	107,335	65.5%	80.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	3	0	0	10	7	0	0	10	10	20
45 to 59	3	11	0	0	0	8	1	0	4	19	23
60 to 64	2	5	0	0	1	0	1	0	4	5	9
65 to 74	11	17	0	0	0	2	0	1	11	20	31
75 to 84	19	33	0	0	0	0	0	2	19	35	54
85+	28	112	0	0	0	0	1	5	29	117	146
TOTALS	63	181	0	0	11	17	3	8	77	206	283

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	18	120	0	3	103	0	244
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		28	0	0	0	0	28
Sheltered Care			0	0	11	0	11
TOTALS	18	148	0	3	114	0	283

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	149	127
Skilled Under 22	0	0
Intermediate DD	121	124
Shelter	94	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	2	0	1	0	3
Hawaiian/Pac. Isl.	0	0	0	0	0
White	242	0	27	11	280
Race Unknown	0	0	0	0	0
Total	244	0	28	11	283

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	243	0	28	11	282
Ethnicity Unknown	0	0	0	0	0
Total	244	0	28	11	283

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	14.25
LPN's	34.25
Certified Aides	114.50
Other Health Staff	12.00
Non-Health Staff	124.25
Totals	307.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.1%	37.1%	4.0%	2.9%	33.8%	100.0%	0	0.0%
3,724,614	6,242,554	681,409	483,970	5,692,653	16,825,200		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	3	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	3
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	3
		Blood Disorders	1
		Nervous System Non Alzheimer	13
		Alzheimer Disease	26
		Mental Illness	3
		Developmental Disability	25
		Circulatory System	41
		Respiratory System	6
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	5
		Injuries and Poisonings	5
		Other Medical Conditions	7
		Non-Medical Conditions	9
		TOTALS	145
		Total Residents Diagnosed as Mentally Ill	24

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	160	160	149	160	129	31	108	160	Total Admissions 2009	158
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	100
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2009	113
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	176	176	165	176	145	31	108	176		145

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,687	6.8%	27,651	47.3%	0	21	19,584	0	49,943	85.5%	85.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,756	98.6%	0	0	0	0	5,756	98.6%	98.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,687	6.8%	33,407	52.0%	0	21	19,584	0	55,699	86.7%	86.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	1	5	0	0	2	5	7
45 to 59	2	1	0	0	5	2	0	0	7	3	10
60 to 64	0	4	0	0	1	0	0	0	1	4	5
65 to 74	3	4	0	0	0	1	0	0	3	5	8
75 to 84	11	26	0	0	1	0	0	0	12	26	38
85+	11	66	0	0	0	0	0	0	11	66	77
TOTALS	28	101	0	0	8	8	0	0	36	109	145

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	5	77	0	0	47	0	129
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	5	93	0	0	47	0	145

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	140
Skilled Under 22	0	0
Intermediate DD	138	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	129	0	15	0	144
Race Unknown	0	0	0	0	0
Total	129	0	16	0	145

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	129	0	16	0	145
Ethnicity Unknown	0	0	0	0	0
Total	129	0	16	0	145

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	13.00
LPN's	9.00
Certified Aides	54.00
Other Health Staff	0.00
Non-Health Staff	75.00
Totals	155.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
8.4%	57.1%	1.1%	0.1%	33.3%	100.0%		0.0%
720,541	4,873,485	92,721	8,208	2,838,918	8,533,873	1,341	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	5	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	4	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	1
NON-PROFIT OWNERSHIP	1	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	4	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	15
		Blood Disorders	1
		Nervous System Non Alzheimer	12
		Alzheimer Disease	3
		Mental Illness	1
		Developmental Disability	16
		Circulatory System	65
		Respiratory System	25
		Digestive System	6
		Genitourinary System Disorders	12
		Skin Disorders	1
		Musculo-skeletal Disorders	10
		Injuries and Poisonings	9
		Other Medical Conditions	13
		Non-Medical Conditions	0
		TOTALS	193
		Total Residents Diagnosed as Mentally III	6

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	284	257	213	241	177	107	142	255	212	
Skilled Under 22	0	0	0	0	0	0		0	197	
Intermediate DD	16	16	16	16	16	0		16	216	
Sheltered Care	0	0	0	0	0	0			193	
TOTAL BEDS	300	273	229	257	193	107	142	271		Identified Offenders 1

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	8,577	16.5%	34,966	37.6%	443	26	25,752	0	69,764	67.3%	74.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,776	98.9%	0	0	0	0	5,776	98.9%	98.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	8,577	16.5%	40,742	41.2%	443	26	25,752	0	75,540	69.0%	75.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	3	0	0	4	3	7
45 to 59	1	4	0	0	2	4	0	0	3	8	11
60 to 64	1	3	0	0	0	0	0	0	1	3	4
65 to 74	7	8	0	0	1	0	0	0	8	8	16
75 to 84	21	33	0	0	1	1	0	0	22	34	56
85+	22	77	0	0	0	0	0	0	22	77	99
TOTALS	52	125	0	0	8	8	0	0	60	133	193

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	19	94	0	0	64	0	177
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	19	110	0	0	64	0	193

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	145	126
Skilled Under 22	0	0
Intermediate DD	116	116
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	2	0	0	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	175	0	16	0	191
Race Unknown	0	0	0	0	0
Total	177	0	16	0	193

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	177	0	15	0	192
Ethnicity Unknown	0	0	0	0	0
Total	177	0	16	0	193

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	8.25
LPN's	24.00
Certified Aides	68.00
Other Health Staff	4.00
Non-Health Staff	67.00
Totals	180.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.1%	37.0%	0.3%	0.1%	34.5%	100.0%		0.0%
3,362,008	4,422,086	31,736	14,596	4,128,375	11,958,802	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	7	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	7	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	3
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	3	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	7
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	13
		Endocrine/Metabolic	57
		Blood Disorders	8
		Nervous System Non Alzheimer	26
		Alzheimer Disease	110
		Mental Illness	36
		Developmental Disability	30
		Circulatory System	170
		Respiratory System	69
		Digestive System	22
		Genitourinary System Disorders	7
		Skin Disorders	4
		Musculo-skeletal Disorders	59
		Injuries and Poisonings	13
		Other Medical Conditions	22
		Non-Medical Conditions	0
		TOTALS	646
		Total Residents Diagnosed as Mentally Ill	60

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	757	752	621	752	568	189	546	749	628	
Skilled Under 22	0	0	0	0	0	0		0	1,102	
Intermediate DD	16	16	16	16	16	0		16	1,084	
Sheltered Care	86	76	75	76	62	24			646	
TOTAL BEDS	859	844	712	844	646	213	546	765		Identified Offenders 17

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	30,543	15.3%	118,881	43.5%	2,953	1,638	47,207	743	201,965	73.1%	73.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	100.0%	0	0	0	0	5,840	100.0%	100.0%
Sheltered Care					0	0	24,820	0	24,820	79.1%	89.5%
TOTALS	30,543	15.3%	124,721	44.7%	2,953	1,638	72,027	743	232,625	74.2%	75.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	1	4	0	0	3	6	9
45 to 59	28	20	0	0	2	6	0	0	30	26	56
60 to 64	9	12	0	0	1	0	0	1	10	13	23
65 to 74	25	35	0	0	2	0	0	1	27	36	63
75 to 84	56	138	0	0	0	0	7	16	63	154	217
85+	41	200	0	0	0	0	4	33	45	233	278
TOTALS	161	407	0	0	6	10	11	51	178	468	646

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	75	346	8	11	128	0	568
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	62	0	62
TOTALS	75	362	8	11	190	0	646

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	164	137
Skilled Under 22	0	0
Intermediate DD	0	113
Shelter	120	105

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	53	0	3	0	56
Hawaiian/Pac. Isl.	0	0	0	0	0
White	515	0	13	62	590
Race Unknown	0	0	0	0	0
Total	568	0	16	62	646
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	568	0	16	62	646
Ethnicity Unknown	0	0	0	0	0
Total	568	0	16	62	646

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	6.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	58.25
LPN's	58.00
Certified Aides	254.00
Other Health Staff	33.00
Non-Health Staff	187.00
Totals	602.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.0%	39.2%	0.3%	0.6%	28.9%	100.0%		0.0%
11,064,109	13,979,703	103,245	207,400	10,311,176	35,665,635	228	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	2	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	2	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	1	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	1	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	1
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	1
		<i>Note: Reported restrictions denoted by '1'</i>	
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	13
		Blood Disorders	1
		Nervous System Non Alzheimer	16
		Alzheimer Disease	8
		Mental Illness	13
		Developmental Disability	18
		Circulatory System	4
		Respiratory System	4
		Digestive System	2
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	3
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	83
		Total Residents Diagnosed as Mentally III	13

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	83	83	73	83	67	16	83	83	Total Admissions 2009	58
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	60
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2009	83
Sheltered Care	0	0	0	0	0	0			Identified Offenders	1
TOTAL BEDS	99	99	89	99	83	16	83	99		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	2,389	7.9%	19,560	64.6%	0	272	2,680	0	24,901	82.2%	82.2%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,772	98.8%	0	0	0	0	5,772	98.8%	98.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	2,389	7.9%	25,332	70.1%	0	272	2,680	0	30,673	84.9%	84.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	2	5	0	0	2	5	7
45 to 59	1	3	0	0	3	2	0	0	4	5	9
60 to 64	2	0	0	0	2	1	0	0	4	1	5
65 to 74	10	2	0	0	0	0	0	0	10	2	12
75 to 84	5	13	0	0	1	0	0	0	6	13	19
85+	0	31	0	0	0	0	0	0	0	31	31
TOTALS	18	49	0	0	8	8	0	0	26	57	83

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	2	54	0	1	10	0	67
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	2	70	0	1	10	0	83

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	120
Skilled Under 22	0	0
Intermediate DD	108	98
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	25	0	9	0	34
Hawaiian/Pac. Isl.	0	0	0	0	0
White	42	0	7	0	49
Race Unknown	0	0	0	0	0
Total	67	0	16	0	83

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	67	0	16	0	83
Ethnicity Unknown	0	0	0	0	0
Total	67	0	16	0	83

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	7.00
LPN's	7.00
Certified Aides	51.00
Other Health Staff	5.00
Non-Health Staff	31.00
Totals	104.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
52.0%	40.2%	2.1%	0.7%	5.0%	100.0%	0	0.0%
1,847,956	1,426,603	74,841	24,190	177,548	3,551,138		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	3	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	1	Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	12
		Blood Disorders	2
		Nervous System Non Alzheimer	2
		Alzheimer Disease	14
		Mental Illness	32
		Developmental Disability	17
		Circulatory System	34
		Respiratory System	8
		Digestive System	3
		Genitourinary System Disorders	2
		Skin Disorders	1
		Musculo-skeletal Disorders	4
		Injuries and Poisonings	11
		Other Medical Conditions	11
		Non-Medical Conditions	0
		TOTALS	153
		Total Residents Diagnosed as Mentally Ill	41

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	198	186	158	182	137	61	142	198	Total Admissions 2009	141
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	145
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2009	153
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	214	202	174	198	153	61	142	214		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,403	6.6%	26,586	36.8%	96	21	20,474	0	50,580	70.0%	74.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,840	100.0%	0	0	0	0	5,840	100.0%	100.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,403	6.6%	32,426	41.5%	96	21	20,474	0	56,420	72.2%	76.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	5	3	0	0	5	3	8
45 to 59	3	3	0	0	4	3	0	0	7	6	13
60 to 64	3	3	0	0	0	0	0	0	3	3	6
65 to 74	5	8	0	0	0	0	0	0	5	8	13
75 to 84	11	29	0	0	1	0	0	0	12	29	41
85+	14	58	0	0	0	0	0	0	14	58	72
TOTALS	36	101	0	0	10	6	0	0	46	107	153

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10	72	0	0	55	0	137
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	10	88	0	0	55	0	153

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	144	113
Skilled Under 22	0	0
Intermediate DD	0	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	5	0	0	0	5
Hawaiian/Pac. Isl.	0	0	0	0	0
White	132	0	16	0	148
Race Unknown	0	0	0	0	0
Total	137	0	16	0	153

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	137	0	16	0	153
Ethnicity Unknown	0	0	0	0	0
Total	137	0	16	0	153

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.25
Physicians	0.00
Director of Nursing	2.12
Registered Nurses	6.01
LPN's	16.56
Certified Aides	59.73
Other Health Staff	5.08
Non-Health Staff	22.64
Totals	114.39

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
13.7%	49.6%	0.1%	0.2%	36.3%	100.0%		0.0%
943,653	3,406,388	7,040	12,372	2,494,253	6,863,708	166	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	4	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	2	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	4
		Infectious Disease w/ Isolation	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	16
		Blood Disorders	6
		Nervous System Non Alzheimer	10
		Alzheimer Disease	9
		Mental Illness	1
		Developmental Disability	30
		Circulatory System	26
		Respiratory System	16
		Digestive System	3
		Genitourinary System Disorders	3
		Skin Disorders	2
		Musculo-skeletal Disorders	12
		Injuries and Poisonings	2
		Other Medical Conditions	10
		Non-Medical Conditions	0
		TOTALS	150
		Total Residents Diagnosed as Mentally Ill	17

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	209	209	149	209	121	88	88	209	162	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0	0	0	159	Total Discharges 2009
Intermediate DD	32	32	32	32	29	3		32	171	Residents on 12/31/2009
Sheltered Care	0	0	0	0	0	0			150	Identified Offenders
TOTAL BEDS	241	241	181	241	150	91	88	241	3	

LEVEL OF CARE	FACILITY UTILIZATION - 2008										Licensed Beds	Peak Beds Set Up
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Occ. Pct.		
Nursing Care	7,338	22.8%	33,235	43.6%	0	171	6,362	0	47,106	61.8%	61.8%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			10,585	90.6%	0	0	0	0	10,585	90.6%	90.6%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	7,338	22.8%	43,820	49.8%	0	171	6,362	0	57,691	65.6%	65.6%	

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	4	0	0	7	1	0	0	9	5	14
45 to 59	4	4	0	0	7	5	0	0	11	9	20
60 to 64	4	7	0	0	1	2	0	0	5	9	14
65 to 74	5	8	0	0	1	3	0	0	6	11	17
75 to 84	10	33	0	0	1	1	0	0	11	34	45
85+	8	32	0	0	0	0	0	0	8	32	40
TOTALS	33	88	0	0	17	12	0	0	50	100	150

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	20	86	0	0	15	0	121
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		29	0	0	0	0	29
Sheltered Care			0	0	0	0	0
TOTALS	20	115	0	0	15	0	150

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	130	113
Skilled Under 22	0	0
Intermediate DD	130	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	120	0	28	0	148
Race Unknown	0	0	0	0	0
Total	121	0	29	0	150

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	121	0	29	0	150
Ethnicity Unknown	0	0	0	0	0
Total	121	0	29	0	150

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.33
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	11.33
LPN's	12.50
Certified Aides	57.25
Other Health Staff	33.00
Non-Health Staff	24.83
Totals	144.24

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.9%	47.9%	0.2%	0.5%	10.6%	100.0%	0	0.0%
3,317,554	3,885,621	13,377	43,286	859,772	8,119,610		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	2
FREE STANDING FACILITIES	4	Developmentally Disabled	4
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	5
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	4	Ventilator Dependent	4
		Infectious Disease w/ Isolation	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	1
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	19
		Blood Disorders	0
		Nervous System Non Alzheimer	4
		Alzheimer Disease	17
		Mental Illness	8
		Developmental Disability	17
		Circulatory System	47
		Respiratory System	3
		Digestive System	4
		Genitourinary System Disorders	1
		Skin Disorders	0
		Musculo-skeletal Disorders	13
		Injuries and Poisonings	12
		Other Medical Conditions	25
		Non-Medical Conditions	0
		TOTALS	172
		Total Residents Diagnosed as Mentally Ill	60

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	215	213	180	200	156	59	59	197	189	
Skilled Under 22	0	0	0	0	0	0		0	232	
Intermediate DD	16	16	16	16	16	0		16	249	
Sheltered Care	0	0	0	0	0	0			172	
TOTAL BEDS	231	229	196	216	172	59	59	213	Identified Offenders	0

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	6,216	28.9%	28,443	39.6%	0	844	21,707	0	57,210	72.9%	73.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,643	96.6%	0	0	0	0	5,643	96.6%	96.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,216	28.9%	34,086	43.8%	0	844	21,707	0	62,853	74.5%	75.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	4	5	0	0	4	5	9
45 to 59	1	0	0	0	4	2	0	0	5	2	7
60 to 64	1	1	0	0	0	0	0	0	1	1	2
65 to 74	5	10	0	0	0	1	0	0	5	11	16
75 to 84	16	32	0	0	0	0	0	0	16	32	48
85+	17	73	0	0	0	0	0	0	17	73	90
TOTALS	40	116	0	0	8	8	0	0	48	124	172

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	79	0	3	61	0	156
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	13	95	0	3	61	0	172

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	128	117
Skilled Under 22	0	0
Intermediate DD	133	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	3	0	3
Hawaiian/Pac. Isl.	0	0	0	0	0
White	156	0	13	0	169
Race Unknown	0	0	0	0	0
Total	156	0	16	0	172

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	156	0	15	0	171
Ethnicity Unknown	0	0	0	0	0
Total	156	0	16	0	172

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	17.00
LPN's	10.80
Certified Aides	79.00
Other Health Staff	22.50
Non-Health Staff	63.00
Totals	199.30

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.5%	36.2%	3.7%	0.0%	31.5%	100.0%	0	0.0%
2,268,490	2,884,046	297,101	0	2,511,481	7,961,121		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	3	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	1	Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	13
		Blood Disorders	2
		Nervous System Non Alzheimer	11
		Alzheimer Disease	5
		Mental Illness	7
		Developmental Disability	17
		Circulatory System	34
		Respiratory System	7
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	1
		Musculo-skeletal Disorders	19
		Injuries and Poisonings	1
		Other Medical Conditions	2
		Non-Medical Conditions	0
		TOTALS	121
		Total Residents Diagnosed as Mentally Ill	16

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	139	126	125	126	105	34	90	124	Total Admissions 2009	186
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	193
Intermediate DD	16	16	16	16	16	0		16	Residents on 12/31/2009	121
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	155	142	141	142	121	34	90	140		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,882	11.8%	24,059	53.2%	0	0	13,684	464	42,089	83.0%	91.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,240	89.7%	0	0	0	0	5,240	89.7%	89.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,882	11.8%	29,299	57.3%	0	0	13,684	464	47,329	83.7%	91.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	3	0	0	3	3	6
45 to 59	1	0	0	0	1	2	0	0	2	2	4
60 to 64	0	0	0	0	0	3	0	0	0	3	3
65 to 74	1	1	0	0	1	2	0	0	2	3	5
75 to 84	3	21	0	0	1	0	0	0	4	21	25
85+	15	63	0	0	0	0	0	0	15	63	78
TOTALS	20	85	0	0	6	10	0	0	26	95	121

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	9	58	0	0	38	0	105
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	9	74	0	0	38	0	121

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	135	123
Skilled Under 22	0	0
Intermediate DD	0	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	2	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	105	0	14	0	119
Race Unknown	0	0	0	0	0
Total	105	0	16	0	121

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	105	0	16	0	121
Ethnicity Unknown	0	0	0	0	0
Total	105	0	16	0	121

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	14.00
LPN's	16.00
Certified Aides	66.00
Other Health Staff	4.00
Non-Health Staff	53.00
Totals	158.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.5%	39.1%	0.0%	0.0%	33.3%	100.0%		1.4%
2,039,907	2,902,232	0	0	2,472,205	7,414,345	104,529	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	8	Aggressive/Anti-Social	5
HOSPITAL BASED UNITS	1	Chronic Alcoholism	4
FREE STANDING FACILITIES	7	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	6
NURSING CARE BEDS ONLY	5	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	3	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	5	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	8
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Infectious Disease w/ Isolation	2
	0	Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	8
		Blood Disorders	19
		Nervous System Non Alzheimer	21
		Alzheimer Disease	55
		Mental Illness	48
		Developmental Disability	49
		Circulatory System	49
		Respiratory System	36
		Digestive System	8
		Genitourinary System Disorders	9
		Skin Disorders	3
		Musculo-skeletal Disorders	14
		Injuries and Poisonings	40
		Other Medical Conditions	3
		Non-Medical Conditions	0
		TOTALS	364
		Total Residents Diagnosed as Mentally Ill	112

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	432	405	360	396	320	112	385	418	Total Admissions 2009	900
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	916
Intermediate DD	48	48	48	48	44	4		48	Residents on 12/31/2009	364
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	480	453	408	444	364	116	385	466		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	19,686	14.0%	59,575	39.0%	1	1,227	39,709	0	120,198	76.2%	81.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,930	62.4%	0	0	5,321	0	16,251	92.8%	92.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	19,686	14.0%	70,505	41.5%	1	1,227	45,030	0	136,449	77.9%	82.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	2	0	0	13	12	0	0	13	14	27
45 to 59	5	7	0	0	7	4	0	0	12	11	23
60 to 64	4	6	0	0	3	2	0	0	7	8	15
65 to 74	15	22	0	0	1	1	0	0	16	23	39
75 to 84	38	67	0	0	1	0	0	0	39	67	106
85+	40	114	0	0	0	0	0	0	40	114	154
TOTALS	102	218	0	0	25	19	0	0	127	237	364

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	55	161	0	0	104	0	320
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	13	0	44
Sheltered Care			0	0	0	0	0
TOTALS	55	192	0	0	117	0	364

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	178	144
Skilled Under 22	0	0
Intermediate DD	111	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	319	0	43	0	362
Race Unknown	0	0	0	0	0
Total	320	0	44	0	364

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	248	0	44	0	292
Ethnicity Unknown	72	0	0	0	72
Total	320	0	44	0	364

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	1.00
Director of Nursing	5.00
Registered Nurses	26.50
LPN's	38.50
Certified Aides	153.75
Other Health Staff	25.00
Non-Health Staff	122.75
Totals	379.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
35.7%	37.1%	0.1%	1.9%	25.2%	100.0%		0.2%
7,478,942	7,763,694	16,922	395,184	5,286,389	20,941,134	36,038	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	1	Chronic Alcoholism	2
FREE STANDING FACILITIES	4	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	4	Ventilator Dependent	5
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	5
		Endocrine/Metabolic	18
		Blood Disorders	6
		Nervous System Non Alzheimer	13
		Alzheimer Disease	56
		Mental Illness	33
		Developmental Disability	18
		Circulatory System	38
		Respiratory System	8
		Digestive System	1
		Genitourinary System Disorders	7
		Skin Disorders	2
		Musculo-skeletal Disorders	9
		Injuries and Poisonings	2
		Other Medical Conditions	4
		Non-Medical Conditions	0
		TOTALS	220
		Total Residents Diagnosed as Mentally III	77

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	340	317	229	317	204	136	186	315	226	436
Skilled Under 22	0	0	0	0	0	0		0	442	220
Intermediate DD	16	16	16	16	16	0		16		
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	356	333	245	333	220	136	186	331	Identified Offenders	9

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	6,102	9.0%	51,573	44.9%	0	61	16,633	29	74,398	60.0%	64.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,705	97.7%	0	0	0	0	5,705	97.7%	97.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,102	9.0%	57,278	47.4%	0	61	16,633	29	80,103	61.6%	65.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	6	0	0	0	4	2	0	0	10	2	12
45 to 59	10	11	0	0	2	2	0	0	12	13	25
60 to 64	9	9	0	0	1	0	0	0	10	9	19
65 to 74	13	15	0	0	1	2	0	0	14	17	31
75 to 84	22	36	0	0	0	2	0	0	22	38	60
85+	16	57	0	0	0	0	0	0	16	57	73
TOTALS	76	128	0	0	8	8	0	0	84	136	220

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	16	139	0	6	43	0	204
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	16	155	0	6	43	0	220

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	141	123
Skilled Under 22	0	0
Intermediate DD	111	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	2	0	3	0	5
Hawaiian/Pac. Isl.	0	0	0	0	0
White	202	0	13	0	215
Race Unknown	0	0	0	0	0
Total	204	0	16	0	220

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	204	0	16	0	220
Ethnicity Unknown	0	0	0	0	0
Total	204	0	16	0	220

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.00
Registered Nurses	13.00
LPN's	24.50
Certified Aides	80.10
Other Health Staff	14.00
Non-Health Staff	43.80
Totals	183.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.4%	53.4%	0.1%	0.1%	24.0%	100.0%		0.0%
2,262,922	5,402,820	8,764	8,661	2,425,591	10,108,759	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	7	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	7	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	2	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	7	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	6
		Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	41
		Blood Disorders	5
		Nervous System Non Alzheimer	12
		Alzheimer Disease	73
		Mental Illness	8
		Developmental Disability	62
		Circulatory System	52
		Respiratory System	30
		Digestive System	6
		Genitourinary System Disorders	7
		Skin Disorders	2
		Musculo-skeletal Disorders	6
		Injuries and Poisonings	8
		Other Medical Conditions	19
		Non-Medical Conditions	0
		TOTALS	335
		Total Residents Diagnosed as Mentally Ill	20

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009			
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009		
Nursing Care	400	386	309	386	273	127	104	386	346		
Skilled Under 22	0	0	0	0	0	0		0	459		
Intermediate DD	65	65	62	65	62	3		65	470		
Sheltered Care	0	0	0	0	0	0			335		
TOTAL BEDS	465	451	371	451	335	130	104	451		Identified Offenders	2

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,617	35.9%	64,226	45.6%	221	447	23,121	0	101,632	69.6%	72.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			22,561	95.1%	0	69	0	0	22,630	95.4%	95.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,617	35.9%	86,787	52.7%	221	516	23,121	0	124,262	73.2%	75.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	2	0	0	5	0	0	0	7	2	9
45 to 59	6	4	0	0	16	15	0	0	22	19	41
60 to 64	11	7	0	0	10	3	0	0	21	10	31
65 to 74	16	20	0	0	4	6	0	0	20	26	46
75 to 84	20	77	0	0	2	1	0	0	22	78	100
85+	22	86	0	0	0	0	0	0	22	86	108
TOTALS	77	196	0	0	37	25	0	0	114	221	335

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	165	1	2	76	0	276
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		62	0	0	0	0	62
Sheltered Care			0	0	0	0	0
TOTALS	32	227	1	2	76	0	338

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	102	94
Skilled Under 22	0	0
Intermediate DD	120	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	3	0	3
Hawaiian/Pac. Isl.	0	0	0	0	0
White	276	0	59	0	335
Race Unknown	0	0	0	0	0
Total	276	0	62	0	338

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	2	0	2
Non-Hispanic	276	0	60	0	336
Ethnicity Unknown	0	0	0	0	0
Total	276	0	62	0	338

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.00
Physicians	2.00
Director of Nursing	6.00
Registered Nurses	15.67
LPN's	47.00
Certified Aides	140.00
Other Health Staff	23.00
Non-Health Staff	108.00
Totals	348.67

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.6%	52.3%	2.2%	1.2%	13.6%	100.0%	0	0.0%
4,890,677	8,360,210	359,425	194,976	2,173,201	15,978,490		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	13	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	1	Chronic Alcoholism	3
FREE STANDING FACILITIES	12	Developmentally Disabled	5
FACILITIES LICENSED FOR:		Drug Addiction	5
NURSING CARE BEDS ONLY	8	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	5	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	12	Ventilator Dependent	9
		Infectious Disease w/ Isolation	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	2
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	9
		Endocrine/Metabolic	33
		Blood Disorders	2
		Nervous System Non Alzheimer	39
		Alzheimer Disease	143
		Mental Illness	69
		Developmental Disability	92
		Circulatory System	87
		Respiratory System	29
		Digestive System	8
		Genitourinary System Disorders	10
		Skin Disorders	3
		Musculo-skeletal Disorders	26
		Injuries and Poisonings	8
		Other Medical Conditions	23
		Non-Medical Conditions	0
		TOTALS	581
Total Residents Diagnosed as Mentally Ill			136

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	667	659	541	646	493	174	240	667	Total Admissions 2009	386
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	390
Intermediate DD	99	99	99	99	88	11		99	Residents on 12/31/2009	581
Sheltered Care	0	0	0	0	0	0			Identified Offenders	9
TOTAL BEDS	766	758	640	745	581	185	240	766		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Pat. days	Occ. Pct.
Nursing Care	14,938	17.1%	114,314	47.0%	0	1,775	48,200	0	179,227	73.6%	74.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			33,016	91.4%	0	0	124	0	33,140	91.7%	91.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,938	17.1%	147,330	52.7%	0	1,775	48,324	0	212,367	76.0%	76.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	17	12	0	0	18	13	31
45 to 59	9	16	0	0	17	17	0	0	26	33	59
60 to 64	8	13	0	0	7	5	0	0	15	18	33
65 to 74	37	41	0	0	5	4	0	0	42	45	87
75 to 84	42	92	0	0	1	2	0	0	43	94	137
85+	37	196	0	0	1	0	0	0	38	196	234
TOTALS	134	359	0	0	48	40	0	0	182	399	581

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	41	318	0	5	129	0	493
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		55	33	0	0	0	88
Sheltered Care			0	0	0	0	0
TOTALS	41	373	33	5	129	0	581

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	104	95
Skilled Under 22	0	0
Intermediate DD	125	127
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	7	0	12	0	19
Hawaiian/Pac. Isl.	0	0	0	0	0
White	486	0	76	0	562
Race Unknown	0	0	0	0	0
Total	493	0	88	0	581

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	2	0	3
Non-Hispanic	492	0	86	0	578
Ethnicity Unknown	0	0	0	0	0
Total	493	0	88	0	581

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.50
Physicians	0.00
Director of Nursing	9.00
Registered Nurses	24.40
LPN's	74.00
Certified Aides	260.45
Other Health Staff	8.25
Non-Health Staff	214.50
Totals	602.10

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
12.6%	52.3%	8.0%	2.4%	24.7%	100.0%		0.0%
3,005,339	12,502,463	1,899,710	574,415	5,902,984	23,884,915	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	3	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	3	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	3
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	1
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	7
		Blood Disorders	2
		Nervous System Non Alzheimer	9
		Alzheimer Disease	21
		Mental Illness	0
		Developmental Disability	11
		Circulatory System	14
		Respiratory System	10
		Digestive System	1
		Genitourinary System Disorders	1
		Skin Disorders	2
		Musculo-skeletal Disorders	0
		Injuries and Poisonings	4
		Other Medical Conditions	3
		Non-Medical Conditions	0
		TOTALS	87
		Total Residents Diagnosed as Mentally Ill	26

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	109	109	81	109	78	31	62	132	Total Admissions 2009	82
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	56
Intermediate DD	16	16	10	16	9	7		16	Residents on 12/31/2009	51
Sheltered Care	0	0	0	0	0	0			Identified Offenders	87
TOTAL BEDS	125	125	91	125	87	38	62	148		1

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	3,909	17.3%	17,449	36.2%	0	0	5,104	0	26,462	66.5%	66.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			3,577	61.3%	0	0	0	0	3,577	61.3%	61.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,909	17.3%	21,026	38.9%	0	0	5,104	0	30,039	65.8%	65.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	1	0	0	0	1	0	0	0	2	2
45 to 59	1	2	0	0	1	2	0	0	2	4	6
60 to 64	2	2	0	0	1	0	0	0	3	2	5
65 to 74	8	4	0	0	2	1	0	0	10	5	15
75 to 84	8	19	0	0	0	0	0	0	8	19	27
85+	5	26	0	0	0	1	0	0	5	27	32
TOTALS	24	54	0	0	4	5	0	0	28	59	87

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11	53	0	0	14	0	78
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		9	0	0	0	0	9
Sheltered Care			0	0	0	0	0
TOTALS	11	62	0	0	14	0	87

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	104	94
Skilled Under 22	0	0
Intermediate DD	0	104
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	77	0	9	0	86
Race Unknown	0	0	0	0	0
Total	78	0	9	0	87

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	78	0	9	0	87
Ethnicity Unknown	0	0	0	0	0
Total	78	0	9	0	87

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	7.00
LPN's	9.00
Certified Aides	30.00
Other Health Staff	5.00
Non-Health Staff	27.00
Totals	82.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
46.2%	39.7%	0.2%	0.8%	13.2%	100.0%	0	0.0%
3,393,489	2,918,045	14,029	56,865	970,670	7,353,098		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	4
FREE STANDING FACILITIES	5	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	2	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	4	Ventilator Dependent	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Infectious Disease w/ Isolation	2
	0	Other Restrictions	0
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	28
		Blood Disorders	3
		Nervous System Non Alzheimer	9
		Alzheimer Disease	36
		Mental Illness	15
		Developmental Disability	30
		Circulatory System	23
		Respiratory System	9
		Digestive System	4
		Genitourinary System Disorders	6
		Skin Disorders	2
		Musculo-skeletal Disorders	48
		Injuries and Poisonings	4
		Other Medical Conditions	50
		Non-Medical Conditions	0
		TOTALS	267
		Total Residents Diagnosed as Mentally Ill	98

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	427	387	265	387	237	190	196	451	290	
Skilled Under 22	0	0	0	0	0	0		0	346	
Intermediate DD	32	32	30	32	30	2		32	369	
Sheltered Care	0	0	0	0	0	0			267	
TOTAL BEDS	459	419	295	419	267	192	196	483	Identified Offenders	3

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	13,261	18.5%	53,202	32.3%	0	35	23,810	0	90,308	57.9%	63.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,950	93.8%	0	0	0	0	10,950	93.8%	93.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	13,261	18.5%	64,152	36.4%	0	35	23,810	0	101,258	60.4%	66.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	11	7	0	0	12	8	20
45 to 59	9	5	0	0	4	5	0	0	13	10	23
60 to 64	21	13	0	0	1	0	0	0	22	13	35
65 to 74	5	14	0	0	1	0	0	0	6	14	20
75 to 84	18	36	0	0	1	0	0	0	19	36	55
85+	23	91	0	0	0	0	0	0	23	91	114
TOTALS	77	160	0	0	18	12	0	0	95	172	267

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	39	135	0	0	63	0	237
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	0	0	0
TOTALS	39	165	0	0	63	0	267

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	136	115
Skilled Under 22	0	0
Intermediate DD	117	117
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	35	0	6	0	41
Hawaiian/Pac. Isl.	0	0	0	0	0
White	202	0	24	0	226
Race Unknown	0	0	0	0	0
Total	237	0	30	0	267

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	187	0	29	0	216
Ethnicity Unknown	50	0	0	0	50
Total	237	0	30	0	267

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.33
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	17.25
LPN's	34.00
Certified Aides	137.50
Other Health Staff	27.25
Non-Health Staff	97.00
Totals	319.33

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.4%	50.7%	0.0%	0.1%	19.7%	100.0%	0	0.0%
4,895,904	8,455,861	0	24,658	3,291,354	16,667,778	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	1	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	1	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	0
NURSING CARE BEDS ONLY	1	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	1
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by '1'</i>	
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	5
		Blood Disorders	0
		Nervous System Non Alzheimer	5
		Alzheimer Disease	7
		Mental Illness	6
		Developmental Disability	0
		Circulatory System	13
		Respiratory System	1
		Digestive System	0
		Genitourinary System Disorders	0
		Skin Disorders	0
		Musculo-skeletal Disorders	8
		Injuries and Poisonings	0
		Other Medical Conditions	1
		Non-Medical Conditions	0
		TOTALS	46
		Total Residents Diagnosed as Mentally Ill	6

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	82	82	53	82	46	36	16	82	Total Admissions 2009	48
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	35
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	37
Sheltered Care	0	0	0	0	0	0		0	Identified Offenders	46
TOTAL BEDS	82	82	53	82	46	36	16	82		0

FACILITY UTILIZATION - 2008												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	2,122	36.3%	7,981	26.7%	0	0	6,928	0	17,031	56.9%	56.9%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	2,122	36.3%	7,981	26.7%	0	0	6,928	0	17,031	56.9%	56.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	0	0	0	0	0	0	0	0	0	0	
45 to 59	1	0	0	0	0	0	0	0	1	0	1	
60 to 64	1	2	0	0	0	0	0	0	1	2	3	
65 to 74	0	3	0	0	0	0	0	0	0	3	3	
75 to 84	7	4	0	0	0	0	0	0	7	4	11	
85+	10	18	0	0	0	0	0	0	10	18	28	
TOTALS	19	27	0	0	0	0	0	0	19	27	46	

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	2	24	0	0	20	0	46
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	2	24	0	0	20	0	46

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	124	109
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	46	0	0	0	46
Race Unknown	0	0	0	0	0
Total	46	0	0	0	46

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	46	0	0	0	46
Ethnicity Unknown	0	0	0	0	0
Total	46	0	0	0	46

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	5.00
LPN's	5.00
Certified Aides	18.00
Other Health Staff	1.00
Non-Health Staff	14.00
Totals	45.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.1%	30.1%	0.0%	0.0%	30.8%	100.0%		0.0%
989,102	761,445	0	0	778,062	2,528,609	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	6	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	6	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	4	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	2	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	6	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4
		Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	8
		Blood Disorders	1
		Nervous System Non Alzheimer	10
		Alzheimer Disease	90
		Mental Illness	13
		Developmental Disability	32
		Circulatory System	51
		Respiratory System	24
		Digestive System	7
		Genitourinary System Disorders	21
		Skin Disorders	4
		Musculo-skeletal Disorders	15
		Injuries and Poisonings	5
		Other Medical Conditions	11
		Non-Medical Conditions	0
		TOTALS	295
		Total Residents Diagnosed as Mentally Ill	31

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	346	334	315	260	265	81	97	346	Total Admissions 2009	441
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	468
Intermediate DD	32	32	32	32	30	2		32	Residents on 12/31/2009	295
Sheltered Care	0	0	0	0	0	0			Identified Offenders	4
TOTAL BEDS	378	366	347	292	295	83	97	378		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	15,779	44.6%	66,422	52.6%	121	477	18,882	0	101,681	80.5%	83.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,594	99.3%	0	0	0	0	11,594	99.3%	99.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	15,779	44.6%	78,016	56.5%	121	477	18,882	0	113,275	82.1%	84.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	6	6	0	0	7	6	13
45 to 59	5	7	0	0	7	3	0	0	12	10	22
60 to 64	5	6	0	0	2	2	0	0	7	8	15
65 to 74	4	22	0	0	0	4	0	0	4	26	30
75 to 84	22	54	0	0	0	0	0	0	22	54	76
85+	31	108	0	0	0	0	0	0	31	108	139
TOTALS	68	197	0	0	15	15	0	0	83	212	295

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	182	0	1	50	0	265
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		30	0	0	0	0	30
Sheltered Care			0	0	0	0	0
TOTALS	32	212	0	1	50	0	295

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	126
Skilled Under 22	0	0
Intermediate DD	111	110
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	10	0	5	0	15
Hawaiian/Pac. Isl.	0	0	0	0	0
White	255	0	25	0	280
Race Unknown	0	0	0	0	0
Total	265	0	30	0	295

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	265	0	30	0	295
Ethnicity Unknown	0	0	0	0	0
Total	265	0	30	0	295

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.50
Physicians	0.00
Director of Nursing	4.25
Registered Nurses	29.20
LPN's	36.00
Certified Aides	162.00
Other Health Staff	17.00
Non-Health Staff	109.75
Totals	362.70

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.5%	41.3%	1.3%	3.5%	17.4%	100.0%	0	0.0%
6,570,149	7,431,898	231,994	635,262	3,125,427	17,994,731		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	5	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	2	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	5	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	4
	0	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	14
		Blood Disorders	3
		Nervous System Non Alzheimer	19
		Alzheimer Disease	43
		Mental Illness	24
		Developmental Disability	33
		Circulatory System	51
		Respiratory System	19
		Digestive System	6
		Genitourinary System Disorders	10
		Skin Disorders	4
		Musculo-skeletal Disorders	16
		Injuries and Poisonings	3
		Other Medical Conditions	29
		Non-Medical Conditions	0
		TOTALS	276
		Total Residents Diagnosed as Mentally III	28

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	312	295	255	288	244	68	236	301	Total Admissions 2009	283
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	259
Intermediate DD	32	32	32	32	32	0		32	Residents on 12/31/2009	276
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	344	327	287	320	276	68	236	333		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	10,806	12.5%	49,200	44.8%	2,986	927	18,630	0	82,549	72.5%	76.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,098	95.0%	0	0	0	0	11,098	95.0%	95.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	10,806	12.5%	60,298	49.6%	2,986	927	18,630	0	93,647	74.6%	78.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	3	1	0	0	4	3	0	0	7	4	11
45 to 59	5	5	0	0	3	7	0	0	8	12	20
60 to 64	4	3	0	0	2	1	0	0	6	4	10
65 to 74	9	20	0	0	4	3	0	0	13	23	36
75 to 84	18	54	0	0	3	1	0	0	21	55	76
85+	20	102	0	0	0	1	0	0	20	103	123
TOTALS	59	185	0	0	16	16	0	0	75	201	276

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	41	145	11	1	46	0	244
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		32	0	0	0	0	32
Sheltered Care			0	0	0	0	0
TOTALS	41	177	11	1	46	0	276

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	109	101
Skilled Under 22	0	0
Intermediate DD	112	102
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	0	0	0	0	0
Black	6	0	3	0	9
Hawaiian/Pac. Isl.	0	0	0	0	0
White	237	0	29	0	266
Race Unknown	0	0	0	0	0
Total	244	0	32	0	276

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	244	0	32	0	276
Ethnicity Unknown	0	0	0	0	0
Total	244	0	32	0	276

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.70
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	11.00
LPN's	35.00
Certified Aides	112.25
Other Health Staff	8.25
Non-Health Staff	71.75
Totals	245.95

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
48.3%	29.1%	2.6%	4.3%	15.6%	100.0%	0	0.0%
3,739,791	2,257,477	204,111	335,854	1,211,428	7,748,661		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	0	Chronic Alcoholism	2
FREE STANDING FACILITIES	5	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	5
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	2	Mental Illness	4
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	4	Ventilator Dependent	5
		Infectious Disease w/ Isolation	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	12
		Blood Disorders	3
		Nervous System Non Alzheimer	14
		Alzheimer Disease	36
		Mental Illness	2
		Developmental Disability	27
		Circulatory System	69
		Respiratory System	32
		Digestive System	6
		Genitourinary System Disorders	7
		Skin Disorders	0
		Musculo-skeletal Disorders	13
		Injuries and Poisonings	8
		Other Medical Conditions	20
		Non-Medical Conditions	0
		TOTALS	252
		Total Residents Diagnosed as Mentally Ill	70

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	381	354	257	354	225	156	247	425	Total Admissions 2009	322
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	344
Intermediate DD	32	32	31	32	27	5		32	Residents on 12/31/2009	252
Sheltered Care	4	4	0	4	0	4			Identified Offenders	0
TOTAL BEDS	417	390	288	390	252	165	247	457		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	9,946	11.0%	47,480	30.6%	0	86	28,232	397	86,141	61.9%	66.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			10,319	88.3%	0	0	0	0	10,319	88.3%	88.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	9,946	11.0%	57,799	34.7%	0	86	28,232	397	96,460	63.4%	67.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	6	7	0	0	6	7	13
45 to 59	1	0	0	0	5	0	0	0	6	0	6
60 to 64	3	5	0	0	0	6	0	0	3	11	14
65 to 74	9	14	0	0	1	0	0	0	10	14	24
75 to 84	18	62	0	0	0	2	0	0	18	64	82
85+	22	91	0	0	0	0	0	0	22	91	113
TOTALS	53	172	0	0	12	15	0	0	65	187	252

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	25	124	0	0	76	0	225
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		27	0	0	0	0	27
Sheltered Care			0	0	0	0	0
TOTALS	25	151	0	0	76	0	252

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	124
Skilled Under 22	0	0
Intermediate DD	105	107
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	4	0	0	0	4
Hawaiian/Pac. Isl.	0	0	0	0	0
White	221	0	27	0	248
Race Unknown	0	0	0	0	0
Total	225	0	27	0	252

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	225	0	27	0	252
Ethnicity Unknown	0	0	0	0	0
Total	225	0	27	0	252

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	4.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	24.50
LPN's	30.50
Certified Aides	110.25
Other Health Staff	10.50
Non-Health Staff	142.50
Totals	325.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
86.2%	6.6%	0.0%	0.7%	6.5%	100.0%		0.1%
59,723,407	4,578,497	0	471,243	4,473,678	69,246,826	51,341	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	10	Aggressive/Anti-Social	6
HOSPITAL BASED UNITS	0	Chronic Alcoholism	7
FREE STANDING FACILITIES	10	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	8
NURSING CARE BEDS ONLY	6	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	4	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	1
NON-PROFIT OWNERSHIP	4	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	6	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	8
	0	Infectious Disease w/ Isolation	3
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	7
		Endocrine/Metabolic	39
		Blood Disorders	5
		Nervous System Non Alzheimer	55
		Alzheimer Disease	63
		Mental Illness	4
		Developmental Disability	141
		Circulatory System	77
		Respiratory System	65
		Digestive System	12
		Genitourinary System Disorders	12
		Skin Disorders	3
		Musculo-skeletal Disorders	34
		Injuries and Poisonings	12
		Other Medical Conditions	54
		Non-Medical Conditions	4
		TOTALS	587
		Total Residents Diagnosed as Mentally Ill	68

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	605	603	483	603	448	157	343	585	594	
Skilled Under 22	0	0	0	0	0	0		0	1,287	
Intermediate DD	141	141	141	141	139	2		141	1,294	
Sheltered Care	0	0	0	0	0	0			587	
TOTAL BEDS	746	744	624	744	587	159	343	726	Identified Offenders	5

LEVEL OF CARE	FACILITY UTILIZATION - 2008										
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE										
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	34,859	27.8%	98,917	46.3%	788	18	29,895	0	164,477	74.5%	74.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			49,278	95.8%	0	0	91	0	49,369	95.9%	95.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	34,859	27.8%	148,195	55.9%	788	18	29,986	0	213,846	78.5%	78.7%

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	5	0	0	20	11	0	0	22	16	38
45 to 59	8	9	0	0	31	36	0	0	39	45	84
60 to 64	3	10	0	0	11	7	0	0	14	17	31
65 to 74	22	27	0	0	10	3	0	0	32	30	62
75 to 84	33	86	0	0	3	6	0	0	36	92	128
85+	59	184	0	0	0	1	0	0	59	185	244
TOTALS	127	321	0	0	75	64	0	0	202	385	587

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	91	268	2	31	56	0	448
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		138	0	0	1	0	139
Sheltered Care			0	0	0	0	0
TOTALS	91	406	2	31	57	0	587

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	142	131
Skilled Under 22	0	0
Intermediate DD	0	138
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	1	0	1
Amer. Indian	0	0	0	0	0
Black	15	0	31	0	46
Hawaiian/Pac. Isl.	0	0	0	0	0
White	433	0	107	0	540
Race Unknown	0	0	0	0	0
Total	448	0	139	0	587

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	448	0	139	0	587
Ethnicity Unknown	0	0	0	0	0
Total	448	0	139	0	587

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.75
Physicians	2.00
Director of Nursing	7.00
Registered Nurses	51.00
LPN's	82.00
Certified Aides	336.00
Other Health Staff	48.00
Non-Health Staff	216.00
Totals	749.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.3%	41.8%	5.8%	0.8%	14.3%	100.0%		0.1%
14,924,339	16,702,270	2,302,987	337,541	5,709,263	39,976,400	21,081	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	3	Aggressive/Anti-Social	1
HOSPITAL BASED UNITS	0	Chronic Alcoholism	3
FREE STANDING FACILITIES	3	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	3
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	1
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	6
		Blood Disorders	0
		Nervous System Non Alzheimer	20
		Alzheimer Disease	49
		Mental Illness	1
		Developmental Disability	2
		Circulatory System	28
		Respiratory System	7
		Digestive System	0
		Genitourinary System Disorders	4
		Skin Disorders	1
		Musculo-skeletal Disorders	10
		Injuries and Poisonings	0
		Other Medical Conditions	12
		Non-Medical Conditions	0
		TOTALS	143
		Total Residents Diagnosed as Mentally III	1

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	210	204	153	204	143	67	29	210	Total Admissions 2009	110
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	113
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	143
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	210	204	153	204	143	67	29	210		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	3,327	31.4%	30,763	40.1%	0	0	16,506	0	50,596	66.0%	68.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	3,327	31.4%	30,763	40.1%	0	0	16,506	0	50,596	66.0%	68.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	2	2	0	0	0	0	0	0	2	2	4
60 to 64	2	1	0	0	0	0	0	0	2	1	3
65 to 74	4	9	0	0	0	0	0	0	4	9	13
75 to 84	10	31	0	0	0	0	0	0	10	31	41
85+	13	69	0	0	0	0	0	0	13	69	82
TOTALS	31	112	0	0	0	0	0	0	31	112	143

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	6	88	0	0	49	0	143
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	6	88	0	0	49	0	143

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	130	101
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	3	0	0	0	3
Hawaiian/Pac. Isl.	0	0	0	0	0
White	140	0	0	0	140
Race Unknown	0	0	0	0	0
Total	143	0	0	0	143
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	143	0	0	0	143
Ethnicity Unknown	0	0	0	0	0
Total	143	0	0	0	143

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.00
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	5.00
LPN's	20.00
Certified Aides	53.00
Other Health Staff	1.00
Non-Health Staff	41.00
Totals	126.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.5%	49.3%	0.0%	0.0%	34.1%	100.0%		0.0%
933,812	2,785,619	0	0	1,925,970	5,645,401	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS	
TOTAL FACILITIES	7	Aggressive/Anti-Social	2	DIAGNOSIS
HOSPITAL BASED UNITS	0	Chronic Alcoholism	4	Neoplasms
FREE STANDING FACILITIES	7	Developmentally Disabled	2	Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	4	Blood Disorders
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0	Nervous System Non Alzheimer
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0	Alzheimer Disease
DD CARE BEDS ONLY	2	Mental Illness	3	Mental Illness
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0	Developmental Disability
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0	Circulatory System
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	0	Respiratory System
NON-PROFIT OWNERSHIP	3	Under 65 Years Old	0	Digestive System
FOR PROFIT OWNERSHIP	3	Unable to Self-Medicare	0	Genitourinary System Disorders
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	7	Skin Disorders
	0	Infectious Disease w/ Isolation	4	Musculo-skeletal Disorders
		Other Restrictions	1	Injuries and Poisonings
		No Restrictions	0	Other Medical Conditions
		<i>Note: Reported restrictions denoted by 'I'</i>		Non-Medical Conditions
				TOTALS
				350
				Total Residents Diagnosed as Mentally Ill
				51

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009			
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	492	434	382	434	319	173	170	492	376	300	326
Skilled Under 22	0	0	0	0	0	0		0			350
Intermediate DD	32	32	32	32	31	1		32			
Sheltered Care	0	0	0	0	0	0					Identified Offenders
TOTAL BEDS	524	466	414	466	350	174	170	524			0

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	12,704	20.5%	58,403	32.5%	0	0	53,061	0	124,168	69.1%	78.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			11,483	98.3%	0	0	0	0	11,483	98.3%	98.3%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,704	20.5%	69,886	36.5%	0	0	53,061	0	135,651	70.9%	79.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	3	3	0	0	4	3	7
45 to 59	0	2	0	0	7	8	0	0	7	10	17
60 to 64	1	3	0	0	4	1	0	0	5	4	9
65 to 74	13	23	0	0	2	3	0	0	15	26	41
75 to 84	17	67	0	0	0	0	0	0	17	67	84
85+	48	144	0	0	0	0	0	0	48	144	192
TOTALS	80	239	0	0	16	15	0	0	96	254	350

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	30	154	0	21	114	0	319
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	0	0	0
TOTALS	30	185	0	21	114	0	350

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	119	115
Skilled Under 22	0	0
Intermediate DD	222	111
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	4	0	7	0	11
Hawaiian/Pac. Isl.	0	0	0	0	0
White	315	0	24	0	339
Race Unknown	0	0	0	0	0
Total	319	0	31	0	350

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	318	0	31	0	349
Ethnicity Unknown	0	0	0	0	0
Total	319	0	31	0	350

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	14.86
LPN's	40.80
Certified Aides	136.65
Other Health Staff	24.00
Non-Health Staff	88.10
Totals	318.41

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.1%	40.6%	1.1%	0.1%	34.0%	100.0%		0.0%
4,515,937	7,593,974	214,906	25,226	6,369,651	18,719,694	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	2
FREE STANDING FACILITIES	3	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	3
NURSING CARE BEDS ONLY	3	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	4
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	28
		Blood Disorders	3
		Nervous System Non Alzheimer	11
		Alzheimer Disease	23
		Mental Illness	1
		Developmental Disability	19
		Circulatory System	59
		Respiratory System	24
		Digestive System	4
		Genitourinary System Disorders	15
		Skin Disorders	1
		Musculo-skeletal Disorders	54
		Injuries and Poisonings	25
		Other Medical Conditions	4
		Non-Medical Conditions	0
		TOTALS	275
		Total Residents Diagnosed as Mentally Ill	15

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	309	291	275	291	259	50	288	254	278	385	388
Skilled Under 22	0	0	0	0	0	0		0	275		
Intermediate DD	16	16	16	16	16	0		16			
Sheltered Care	0	0	0	0	0	0					
TOTAL BEDS	325	307	291	307	275	50	288	270	Identified Offenders	0	0

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	12,101	11.5%	52,212	56.3%	0	159	28,713	0	93,185	82.6%	87.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			5,772	98.8%	0	0	0	0	5,772	98.8%	98.8%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	12,101	11.5%	57,984	58.8%	0	159	28,713	0	98,957	83.4%	88.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	2	1	0	0	3	1	4
45 to 59	5	7	0	0	3	2	0	0	8	9	17
60 to 64	3	3	0	0	2	2	0	0	5	5	10
65 to 74	14	28	0	0	1	3	0	0	15	31	46
75 to 84	24	40	0	0	0	0	0	0	24	40	64
85+	20	114	0	0	0	0	0	0	20	114	134
TOTALS	67	192	0	0	8	8	0	0	75	200	275

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	40	138	0	0	81	0	259
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		16	0	0	0	0	16
Sheltered Care			0	0	0	0	0
TOTALS	40	154	0	0	81	0	275

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	131	112
Skilled Under 22	0	0
Intermediate DD	130	130
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	1	0	2
Hawaiian/Pac. Isl.	0	0	0	0	0
White	258	0	15	0	273
Race Unknown	0	0	0	0	0
Total	259	0	16	0	275

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	259	0	16	0	275
Ethnicity Unknown	0	0	0	0	0
Total	259	0	16	0	275

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.33
Physicians	0.00
Director of Nursing	3.00
Registered Nurses	31.25
LPN's	21.40
Certified Aides	115.00
Other Health Staff	4.25
Non-Health Staff	65.13
Totals	243.36

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
38.9%	37.6%	0.0%	1.0%	22.4%	100.0%	0	0.0%
4,956,680	4,786,994	0	129,631	2,852,655	12,725,961	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	12	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	0	Chronic Alcoholism	7
FREE STANDING FACILITIES	12	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	5
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	7	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	1
		Non-Mobile	3
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	2
FOR PROFIT OWNERSHIP	9	Ventilator Dependent	8
		Infectious Disease w/ Isolation	5
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	2
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	10
		Blood Disorders	0
		Nervous System Non Alzheimer	13
		Alzheimer Disease	47
		Mental Illness	52
		Developmental Disability	147
		Circulatory System	23
		Respiratory System	8
		Digestive System	0
		Genitourinary System Disorders	3
		Skin Disorders	1
		Musculo-skeletal Disorders	5
		Injuries and Poisonings	2
		Other Medical Conditions	45
		Non-Medical Conditions	1
		TOTALS	358
Total Residents Diagnosed as Mentally Ill			155

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	293	284	250	284	215	78	99	231	380	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	162	Total Discharges 2009
Intermediate DD	175	159	149	143	143	32		175	184	Residents on 12/31/2009
Sheltered Care	0	0	0	0	0	0			358	Identified Offenders
TOTAL BEDS	468	443	399	427	358	110	99	406	3	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Pat. days	Occ. Pct.
Nursing Care	6,950	19.2%	43,541	51.6%	2,391	449	27,467	0	80,798	75.6%	77.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			47,935	75.0%	0	0	0	0	47,935	75.0%	82.6%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	6,950	19.2%	91,476	61.7%	2,391	449	27,467	0	128,733	75.4%	79.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	2	0	0	0	26	13	0	0	28	13	41
45 to 59	3	3	0	0	41	12	0	0	44	15	59
60 to 64	13	7	0	0	9	3	0	0	22	10	32
65 to 74	18	15	0	0	16	7	0	0	34	22	56
75 to 84	30	32	0	0	6	8	0	0	36	40	76
85+	37	55	0	0	0	2	0	0	37	57	94
TOTALS	103	112	0	0	98	45	0	0	201	157	358

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	19	113	5	0	78	0	215
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		143	0	0	0	0	143
Sheltered Care			0	0	0	0	0
TOTALS	19	256	5	0	78	0	358

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	109	129
Skilled Under 22	0	0
Intermediate DD	119	108
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	8	0	28	0	36
Hawaiian/Pac. Isl.	0	0	0	0	0
White	207	0	115	0	322
Race Unknown	0	0	0	0	0
Total	215	0	143	0	358

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	2	0	2
Non-Hispanic	215	0	141	0	356
Ethnicity Unknown	0	0	0	0	0
Total	215	0	143	0	358

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.00
Physicians	1.00
Director of Nursing	6.00
Registered Nurses	20.25
LPN's	38.25
Certified Aides	184.00
Other Health Staff	20.00
Non-Health Staff	112.00
Totals	392.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.9%	38.6%	6.5%	21.2%	11.8%	100.0%		0.8%
7,451,073	13,109,479	2,197,567	7,205,867	4,006,530	33,970,517	276,466	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	1 DIAGNOSIS
HOSPITAL BASED UNITS	1	Chronic Alcoholism	3 Neoplasms
FREE STANDING FACILITIES	4	Developmentally Disabled	1 Endocrine/Metabolic
FACILITIES LICENSED FOR:		Drug Addiction	3 Blood Disorders
NURSING CARE BEDS ONLY	2	Medicaid Recipient	2 Nervous System Non Alzheimer
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2 Alzheimer Disease
DD CARE BEDS ONLY	3	Mental Illness	0 Mental Illness
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0 Developmental Disability
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0 Circulatory System
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	1 Respiratory System
NON-PROFIT OWNERSHIP	2	Under 65 Years Old	1 Digestive System
FOR PROFIT OWNERSHIP	2	Unable to Self-Medicare	1 Genitourinary System Disorders
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	3 Skin Disorders
	0	Infectious Disease w/ Isolation	2 Musculo-skeletal Disorders
	0	Other Restrictions	0 Injuries and Poisonings
	0	No Restrictions	1 Other Medical Conditions
	0	<i>Note: Reported restrictions denoted by 'I'</i>	Non-Medical Conditions
			TOTALS
			182
			Total Residents Diagnosed as Mentally Ill
			30

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009			
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	263	260	153	259	144	119	37	230	189	149	156
Skilled Under 22	0	0	0	0	0	0		0	182		
Intermediate DD	48	48	39	48	38	10		48			
Sheltered Care	0	0	0	0	0	0			Identified Offenders		0
TOTAL BEDS	311	308	192	307	182	129	37	278			

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	4,018	29.8%	23,303	27.8%	365	0	24,601	0	52,287	54.5%	55.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			13,733	78.4%	0	0	0	0	13,733	78.4%	78.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	4,018	29.8%	37,036	36.5%	365	0	24,601	0	66,020	58.2%	58.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	3	3	0	0	3	3	6
45 to 59	1	3	0	0	8	9	0	0	9	12	21
60 to 64	1	0	0	0	0	2	0	0	1	2	3
65 to 74	6	10	0	0	1	5	0	0	7	15	22
75 to 84	9	25	0	0	3	2	0	0	12	27	39
85+	26	63	0	0	2	0	0	0	28	63	91
TOTALS	43	101	0	0	17	21	0	0	60	122	182

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	13	61	2	1	67	0	144
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		38	0	0	0	0	38
Sheltered Care			0	0	0	0	0
TOTALS	13	99	2	1	67	0	182

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	129	101
Skilled Under 22	0	0
Intermediate DD	201	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	8	0	9
Hawaiian/Pac. Isl.	0	0	0	0	0
White	143	0	30	0	173
Race Unknown	0	0	0	0	0
Total	144	0	38	0	182

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	144	0	38	0	182
Ethnicity Unknown	0	0	0	0	0
Total	144	0	38	0	182

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.00
Director of Nursing	1.00
Registered Nurses	7.00
LPN's	19.10
Certified Aides	62.40
Other Health Staff	6.50
Non-Health Staff	34.60
Totals	131.60

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
11.5%	51.6%	0.0%	0.0%	37.0%	100.0%		0.0%
822,673	3,697,968	0	0	2,651,890	7,172,531	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	3
HOSPITAL BASED UNITS	1	Chronic Alcoholism	4
FREE STANDING FACILITIES	4	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	5
NURSING CARE BEDS ONLY	3	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	2	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	3	Ventilator Dependent	4
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		TOTALS	145
		Total Residents Diagnosed as Mentally III	23

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	169	164	147	164	114	55	134	139	Total Admissions 2009	236
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	249
Intermediate DD	32	32	32	16	31	1		32	Residents on 12/31/2009	145
Sheltered Care	0	0	0	0	0	0			Identified Offenders	3
TOTAL BEDS	201	196	179	180	145	56	134	171		

FACILITY UTILIZATION - 2008												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds	Set Up
Nursing Care	5,930	12.1%	27,725	54.6%	68	84	11,344	0	45,151	73.2%	75.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			11,317	96.9%	0	0	0	0	11,317	96.9%	96.9%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	5,930	12.1%	39,042	62.6%	68	84	11,344	0	56,468	77.0%	78.9%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	6	5	0	0	6	5	11
45 to 59	1	1	0	0	1	8	0	0	2	9	11
60 to 64	2	2	0	0	3	2	0	0	5	4	9
65 to 74	10	5	0	0	2	2	0	0	12	7	19
75 to 84	8	19	0	0	2	0	0	0	10	19	29
85+	16	50	0	0	0	0	0	0	16	50	66
TOTALS	37	77	0	0	14	17	0	0	51	94	145

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	14	68	1	0	31	0	114
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		31	0	0	0	0	31
Sheltered Care			0	0	0	0	0
TOTALS	14	99	1	0	31	0	145

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	114	111
Skilled Under 22	0	0
Intermediate DD	118	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	114	0	31	0	145
Race Unknown	0	0	0	0	0
Total	114	0	31	0	145

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	114	0	30	0	144
Ethnicity Unknown	0	0	0	0	0
Total	114	0	31	0	145

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.50
Physicians	0.00
Director of Nursing	3.25
Registered Nurses	18.20
LPN's	10.00
Certified Aides	72.20
Other Health Staff	11.00
Non-Health Staff	31.75
Totals	149.90

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.2%	16.9%	0.6%	39.3%	3.9%	100.0%		4.0%
11,778,927	5,084,053	186,196	11,811,980	1,166,149	30,027,305	1,186,214	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	4	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	4	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	0
	1	No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	6
		Endocrine/Metabolic	11
		Blood Disorders	1
		Nervous System Non Alzheimer	20
		Alzheimer Disease	64
		Mental Illness	5
		Developmental Disability	3
		Circulatory System	67
		Respiratory System	9
		Digestive System	2
		Genitourinary System Disorders	5
		Skin Disorders	2
		Musculo-skeletal Disorders	37
		Injuries and Poisonings	3
		Other Medical Conditions	5
		Non-Medical Conditions	0
		TOTALS	240
		Total Residents Diagnosed as Mentally III	42

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009			
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	355	344	272	344	240	115	158	295	240	236	241
Skilled Under 22	0	0	0	0	0	0		0	240		
Intermediate DD	0	0	0	0	0	0		0			
Sheltered Care	0	0	0	0	0	0					
TOTAL BEDS	355	344	272	344	240	115	158	295			
									Identified Offenders		2

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	11,340	19.7%	51,663	48.0%	843	782	22,507	114	87,249	67.3%	69.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	11,340	19.7%	51,663	48.0%	843	782	22,507	114	87,249	67.3%	69.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	0	0	0	0	1	0	1
45 to 59	3	2	0	0	0	0	0	0	3	2	5
60 to 64	4	2	0	0	0	0	0	0	4	2	6
65 to 74	13	17	0	0	0	0	0	0	13	17	30
75 to 84	26	55	0	0	0	0	0	0	26	55	81
85+	30	87	0	0	0	0	0	0	30	87	117
TOTALS	77	163	0	0	0	0	0	0	77	163	240

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	32	139	7	1	59	2	240
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	32	139	7	1	59	2	240

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	147	110
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	1	0	0	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	239	0	0	0	239
Race Unknown	0	0	0	0	0
Total	240	0	0	0	240
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	240	0	0	0	240
Ethnicity Unknown	0	0	0	0	0
Total	240	0	0	0	240

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	4.50
Registered Nurses	24.25
LPN's	45.40
Certified Aides	127.00
Other Health Staff	9.00
Non-Health Staff	96.85
Totals	312.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.6%	37.1%	1.4%	2.4%	22.4%	100.0%		0.2%
4,920,722	4,988,936	190,625	326,287	3,008,035	13,434,609	28,207	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	9	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	9	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	5	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	4	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	2
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	2
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	1
FOR PROFIT OWNERSHIP	9	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	7
	0	Infectious Disease w/ Isolation	2
		Other Restrictions	0
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	11
		Endocrine/Metabolic	26
		Blood Disorders	9
		Nervous System Non Alzheimer	30
		Alzheimer Disease	63
		Mental Illness	57
		Developmental Disability	47
		Circulatory System	89
		Respiratory System	26
		Digestive System	11
		Genitourinary System Disorders	26
		Skin Disorders	5
		Musculo-skeletal Disorders	33
		Injuries and Poisonings	29
		Other Medical Conditions	23
		Non-Medical Conditions	1
		TOTALS	486
		Total Residents Diagnosed as Mentally Ill	82

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	563	562	485	562	439	124	310	512	Total Admissions 2009	754
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	768
Intermediate DD	96	64	53	64	47	49		111	Residents on 12/31/2009	486
Sheltered Care	0	0	0	0	0	0			Identified Offenders	1
TOTAL BEDS	659	626	538	626	486	173	310	623		

FACILITY UTILIZATION - 2008												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds	Set Up
Nursing Care	29,927	26.4%	96,559	51.7%	0	855	31,477	0	158,818	77.3%	77.4%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			18,318	45.2%	0	0	64	0	18,382	52.5%	78.7%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	29,927	26.4%	114,877	50.5%	0	855	31,541	0	177,200	73.7%	77.6%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	4	3	0	0	5	6	0	0	9	9	18	
45 to 59	12	13	0	0	10	8	0	0	22	21	43	
60 to 64	5	6	0	0	2	5	0	0	7	11	18	
65 to 74	25	30	0	0	3	5	0	0	28	35	63	
75 to 84	44	93	0	0	2	1	0	0	46	94	140	
85+	35	169	0	0	0	0	0	0	35	169	204	
TOTALS	125	314	0	0	22	25	0	0	147	339	486	

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	111	247	0	2	79	0	439
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		47	0	0	0	0	47
Sheltered Care			0	0	0	0	0
TOTALS	111	294	0	2	79	0	486

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	145	119
Skilled Under 22	0	0
Intermediate DD	112	110
Shelter	125	119

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	0	0	1
Amer. Indian	1	0	0	0	1
Black	15	0	3	0	18
Hawaiian/Pac. Isl.	0	0	0	0	0
White	422	0	44	0	466
Race Unknown	0	0	0	0	0
Total	439	0	47	0	486

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	439	0	47	0	486
Ethnicity Unknown	0	0	0	0	0
Total	439	0	47	0	486

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	8.00
Physicians	0.00
Director of Nursing	7.00
Registered Nurses	19.00
LPN's	73.55
Certified Aides	223.25
Other Health Staff	31.14
Non-Health Staff	159.39
Totals	521.33

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.7%	37.4%	4.6%	0.5%	16.9%	100.0%		1.8%
12,994,869	11,932,403	1,461,782	169,360	5,385,322	31,943,739	563,001	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	61	Aggressive/Anti-Social	35
HOSPITAL BASED UNITS	3	Chronic Alcoholism	30
FREE STANDING FACILITIES	58	Developmentally Disabled	23
FACILITIES LICENSED FOR:		Drug Addiction	35
NURSING CARE BEDS ONLY	42	Medicaid Recipient	3
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	14	Mental Illness	24
MULTI-LICENSED FACILITIES	5	Non-Ambulatory	14
		Non-Mobile	17
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	5
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	2
NON-PROFIT OWNERSHIP	22	Unable to Self-Medicare	9
FOR PROFIT OWNERSHIP	38	Ventilator Dependent	54
		Infectious Disease w/ Isolation	20
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	7
	2	No Restrictions	2
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	158
		Endocrine/Metabolic	492
		Blood Disorders	107
		Nervous System Non Alzheimer	352
		Alzheimer Disease	365
		Mental Illness	2,142
		Developmental Disability	562
		Circulatory System	884
		Respiratory System	385
		Digestive System	168
		Genitourinary System Disorders	133
		Skin Disorders	70
		Musculo-skeletal Disorders	243
		Injuries and Poisonings	243
		Other Medical Conditions	435
		Non-Medical Conditions	3
		TOTALS	6,742
		Total Residents Diagnosed as Mentally Ill	2,965

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	7,650	7,401	6,716	7,237	6,163	1,487	4323	7489	6,778	11,729
Skilled Under 22	150	120	100	100	87	63		150		11,765
Intermediate DD	373	373	373	373	372	1		373		6,742
Sheltered Care	255	190	132	190	120	135			Identified Offenders	474
TOTAL BEDS	8,428	8,084	7,321	7,900	6,742	1,686	4323	8012		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	178,942	11.3%	1,904,247	69.7%	13,470	12,453	149,396	828	2,259,336	80.9%	83.6%
Skilled Under 22			31,813	58.1%	0	0	368	0	32,181	58.8%	73.5%
Intermediate DD			133,328	97.9%	0	0	1,095	0	134,423	98.7%	98.7%
Sheltered Care					2,519	0	40,155	2,739	45,413	48.8%	65.5%
TOTALS	178,942	11.3%	2,069,388	70.8%	15,989	12,453	191,014	3,567	2,471,353	80.3%	83.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	18	12	0	0	0	0	18	12	30
18 to 44	436	215	30	19	102	166	0	0	568	400	968
45 to 59	1,116	520	5	3	39	61	0	0	1,160	584	1,744
60 to 64	360	258	0	0	0	4	0	0	360	262	622
65 to 74	555	475	0	0	0	0	3	2	558	477	1,035
75 to 84	453	688	0	0	0	0	7	28	460	716	1,176
85+	271	816	0	0	0	0	14	66	285	882	1,167
TOTALS	3,191	2,972	53	34	141	231	24	96	3,409	3,333	6,742

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	481	5,178	50	37	410	7	6,163
Skilled Under 22	0	87	0	0	0	0	87
ICF/DD		369	0	0	3	0	372
Sheltered Care			8	0	105	7	120
TOTALS	481	5,634	58	37	518	14	6,742

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	216	196
Skilled Under 22	0	313
Intermediate DD	214	214
Shelter	136	77

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	295	4	5	0	304
Amer. Indian	25	0	0	0	25
Black	1,964	40	25	0	2,029
Hawaiian/Pac. Isl.	23	0	2	0	25
White	3,742	19	338	120	4,219
Race Unknown	114	24	2	0	140
Total	6,163	87	372	120	6,742

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	544	14	10	0	568
Non-Hispanic	5,479	49	361	120	6,009
Ethnicity Unknown	140	24	1	0	165
Total	6,163	87	372	120	6,742

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	71.80
Physicians	35.78
Director of Nursing	53.08
Registered Nurses	631.74
LPN's	443.89
Certified Aides	2087.63
Other Health Staff	442.16
Non-Health Staff	1832.87
Totals	5598.95

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
18.1%	69.2%	1.0%	1.4%	10.4%	100.0%		0.3%
66,657,950	255,346,606	3,768,289	5,041,608	38,233,455	369,047,921	1,001,277	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	29	Aggressive/Anti-Social	17
HOSPITAL BASED UNITS	3	Chronic Alcoholism	11
FREE STANDING FACILITIES	26	Developmentally Disabled	17
FACILITIES LICENSED FOR:		Drug Addiction	12
NURSING CARE BEDS ONLY	27	Medicaid Recipient	3
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	3
DD CARE BEDS ONLY	1	Mental Illness	10
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	6
		Non-Mobile	8
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	8	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	21	Ventilator Dependent	27
		Infectious Disease w/ Isolation	7
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	6
	2	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	78
		Endocrine/Metabolic	318
		Blood Disorders	75
		Nervous System Non Alzheimer	236
		Alzheimer Disease	185
		Mental Illness	1,278
		Developmental Disability	33
		Circulatory System	447
		Respiratory System	237
		Digestive System	112
		Genitourinary System Disorders	100
		Skin Disorders	69
		Musculo-skeletal Disorders	94
		Injuries and Poisonings	68
		Other Medical Conditions	204
		Non-Medical Conditions	2
		TOTALS	3,536
Total Residents Diagnosed as Mentally Ill			1,571

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	4,264	4,153	3,832	3,953	3,512	752	2114	3701	3,644	
Skilled Under 22	0	0	0	0	0	0		0	6,949	
Intermediate DD	12	12	12	12	12	0		12	7,057	
Sheltered Care	49	20	14	20	12	37			7,057	
TOTAL BEDS	4,325	4,185	3,858	3,985	3,536	789	2114	3713	Residents on 12/31/2009	3,536
									Identified Offenders	270

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	122,917	15.9%	1,077,221	79.7%	17,561	11,672	74,350	365	1,304,086	83.8%	86.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			4,333	98.9%	0	0	0	0	4,333	98.9%	98.9%
Sheltered Care					0	0	4,719	0	4,719	26.4%	64.6%
TOTALS	122,917	15.9%	1,081,554	79.8%	17,561	11,672	79,069	365	1,313,138	83.2%	86.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	261	127	0	0	4	1	0	0	265	128	393
45 to 59	726	331	0	0	3	3	0	0	729	334	1,063
60 to 64	259	129	0	0	0	0	0	0	259	129	388
65 to 74	306	241	0	0	0	1	0	1	306	243	549
75 to 84	270	314	0	0	0	0	1	1	271	315	586
85+	130	418	0	0	0	0	2	7	132	425	557
TOTALS	1,952	1,560	0	0	7	5	3	9	1,962	1,574	3,536

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	291	2,966	28	33	198	1	3,517
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		12	0	0	0	0	12
Sheltered Care			0	0	12	0	12
TOTALS	291	2,978	28	33	210	1	3,541

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	228	217
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	130	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	31	0	0	0	31
Amer. Indian	4	0	0	0	4
Black	1,750	0	0	0	1,750
Hawaiian/Pac. Isl.	3	0	0	0	3
White	1,625	0	12	12	1,649
Race Unknown	104	0	0	0	104
Total	3,517	0	12	12	3,541

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	524	0	5	0	529
Non-Hispanic	2,912	0	7	12	2,931
Ethnicity Unknown	81	0	0	0	81
Total	3,517	0	12	12	3,541

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	32.15
Physicians	78.10
Director of Nursing	28.50
Registered Nurses	295.78
LPN's	325.09
Certified Aides	1067.35
Other Health Staff	279.00
Non-Health Staff	952.89
Totals	3058.86

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
17.5%	73.0%	0.7%	1.2%	7.6%	100.0%		0.0%
40,853,044	170,807,471	1,574,736	2,816,015	17,893,931	233,945,204	2,099	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	30	Aggressive/Anti-Social	13
HOSPITAL BASED UNITS	0	Chronic Alcoholism	16
FREE STANDING FACILITIES	30	Developmentally Disabled	10
FACILITIES LICENSED FOR:		Drug Addiction	17
NURSING CARE BEDS ONLY	23	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	6	Mental Illness	7
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	2
		Non-Mobile	7
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	2
NON-PROFIT OWNERSHIP	9	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	21	Ventilator Dependent	24
		Infectious Disease w/ Isolation	7
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Other Restrictions	1
	1	No Restrictions	3
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	139
		Endocrine/Metabolic	542
		Blood Disorders	126
		Nervous System Non Alzheimer	251
		Alzheimer Disease	363
		Mental Illness	776
		Developmental Disability	252
		Circulatory System	568
		Respiratory System	321
		Digestive System	143
		Genitourinary System Disorders	168
		Skin Disorders	116
		Musculo-skeletal Disorders	151
		Injuries and Poisonings	39
		Other Medical Conditions	383
		Non-Medical Conditions	23
		TOTALS	4,361
Total Residents Diagnosed as Mentally Ill			1,150

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	5,015	4,863	4,445	4,685	4,141	874	3159	4982	4,475	Total Admissions 2009
Skilled Under 22	125	125	121	125	121	4		99	6,494	Total Discharges 2009
Intermediate DD	220	220	121	220	99	121		220	6,608	Residents on 12/31/2009
Sheltered Care	0	0	0	0	0	0			4,361	Identified Offenders
TOTAL BEDS	5,360	5,208	4,687	5,030	4,361	999	3159	5301		336

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Occ. Pct.	Occ. Pct.
Nursing Care	143,831	12.5%	1,257,168	69.1%	35,766	7,533	73,316	0	1,517,614	82.9%	85.5%
Skilled Under 22			41,543	115.0%	0	0	1,886	0	43,429	95.2%	95.2%
Intermediate DD			37,829	47.1%	0	0	231	0	38,060	47.4%	47.4%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	143,831	12.5%	1,336,540	69.1%	35,766	7,533	75,433	0	1,599,103	81.7%	84.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	17	24	0	0	0	0	17	24	41
18 to 44	271	132	40	32	21	17	0	0	332	181	513
45 to 59	681	357	4	4	22	24	0	0	707	385	1,092
60 to 64	253	188	0	0	6	2	0	0	259	190	449
65 to 74	350	305	0	0	3	1	0	0	353	306	659
75 to 84	299	557	0	0	0	1	0	0	299	558	857
85+	170	578	0	0	2	0	0	0	172	578	750
TOTALS	2,024	2,117	61	60	54	45	0	0	2,139	2,222	4,361

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	396	3,472	74	26	173	0	4,141
Skilled Under 22	0	116	0	0	5	0	121
ICF/DD		98	0	0	1	0	99
Sheltered Care			0	0	0	0	0
TOTALS	396	3,686	74	26	179	0	4,361

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	158	145
Skilled Under 22	301	301
Intermediate DD	136	135
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	72	4	0	0	76
Amer. Indian	99	0	0	0	99
Black	3,555	31	80	0	3,666
Hawaiian/Pac. Isl.	2	0	0	0	2
White	391	82	13	0	486
Race Unknown	22	4	6	0	32
Total	4,141	121	99	0	4,361
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	105	14	5	0	124
Non-Hispanic	3,539	107	77	0	3,723
Ethnicity Unknown	497	0	17	0	514
Total	4,141	121	99	0	4,361

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	36.00
Physicians	19.48
Director of Nursing	26.83
Registered Nurses	188.26
LPN's	616.04
Certified Aides	1496.52
Other Health Staff	278.79
Non-Health Staff	1195.32
Totals	3857.24

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
19.3%	71.1%	2.4%	1.5%	5.7%	100.0%		0.4%
42,609,308	156,592,332	5,371,399	3,267,333	12,472,671	220,313,047	839,653	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	25	Aggressive/Anti-Social	19
HOSPITAL BASED UNITS	0	Chronic Alcoholism	14
FREE STANDING FACILITIES	25	Developmentally Disabled	12
FACILITIES LICENSED FOR:		Drug Addiction	21
NURSING CARE BEDS ONLY	13	Medicaid Recipient	2
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	5	Mental Illness	9
MULTI-LICENSED FACILITIES	7	Non-Ambulatory	0
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	3
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	2
NON-PROFIT OWNERSHIP	10	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	15	Ventilator Dependent	22
		Infectious Disease w/ Isolation	3
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	6	Other Restrictions	2
	3	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	49
		Endocrine/Metabolic	88
		Blood Disorders	19
		Nervous System Non Alzheimer	143
		Alzheimer Disease	293
		Mental Illness	72
		Developmental Disability	296
		Circulatory System	456
		Respiratory System	219
		Digestive System	90
		Genitourinary System Disorders	132
		Skin Disorders	35
		Musculo-skeletal Disorders	467
		Injuries and Poisonings	182
		Other Medical Conditions	400
		Non-Medical Conditions	0
		TOTALS	2,941
		Total Residents Diagnosed as Mentally Ill	146

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	2,973	2,933	2,702	2,899	2,440	533	2501	2040	2,925	9,574
Skilled Under 22	57	57	57	57	56	1		55		9,558
Intermediate DD	239	239	238	239	233	6		239		2,941
Sheltered Care	348	256	230	251	212	136			Identified Offenders	3
TOTAL BEDS	3,617	3,485	3,227	3,446	2,941	676	2501	2334		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	215,343	23.6%	393,212	52.8%	660	42,510	235,036	1,949	888,710	81.9%	83.0%
Skilled Under 22			19,966	99.5%	0	0	245	0	20,211	97.1%	97.1%
Intermediate DD			83,717	96.0%	0	0	730	0	84,447	96.8%	96.8%
Sheltered Care					0	0	73,303	981	74,284	58.5%	79.5%
TOTALS	215,343	23.6%	496,895	58.3%	660	42,510	309,314	2,930	1,067,652	80.9%	83.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	1	6	6	0	0	0	0	6	7	13
18 to 44	7	5	22	21	45	27	0	0	74	53	127
45 to 59	38	37	1	0	49	58	0	0	88	95	183
60 to 64	20	50	0	0	9	15	0	1	29	66	95
65 to 74	105	150	0	0	11	17	3	5	119	172	291
75 to 84	212	539	0	0	2	0	14	33	228	572	800
85+	225	1,051	0	0	0	0	37	119	262	1,170	1,432
TOTALS	607	1,833	29	27	116	117	54	158	806	2,135	2,941

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	602	1,089	13	60	665	9	2,438
Skilled Under 22	0	55	0	0	1	0	56
ICF/DD		231	0	0	2	0	233
Sheltered Care			0	0	211	1	212
TOTALS	602	1,375	13	60	879	10	2,939

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	265	233
Skilled Under 22	250	250
Intermediate DD	142	138
Shelter	143	161

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	36	1	3	2	42
Amer. Indian	0	1	0	0	1
Black	21	12	16	0	49
Hawaiian/Pac. Isl.	3	0	1	0	4
White	2,247	42	213	210	2,712
Race Unknown	131	0	0	0	131
Total	2,438	56	233	212	2,939

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	44	13	5	0	62
Non-Hispanic	2,302	43	228	212	2,785
Ethnicity Unknown	92	0	0	0	92
Total	2,438	56	233	212	2,939

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	28.00
Physicians	6.45
Director of Nursing	22.00
Registered Nurses	378.12
LPN's	191.03
Certified Aides	1169.06
Other Health Staff	213.17
Non-Health Staff	961.49
Totals	2969.32

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
40.0%	24.1%	0.5%	3.5%	31.9%	100.0%		2.7%
101,766,610	61,347,149	1,286,576	8,852,450	81,238,184	254,490,971	6,831,937	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	45	Aggressive/Anti-Social	22
HOSPITAL BASED UNITS	0	Chronic Alcoholism	26
FREE STANDING FACILITIES	45	Developmentally Disabled	27
FACILITIES LICENSED FOR:		Drug Addiction	36
NURSING CARE BEDS ONLY	36	Medicaid Recipient	6
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	2	Mental Illness	22
MULTI-LICENSED FACILITIES	7	Non-Ambulatory	3
		Non-Mobile	3
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	7
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	3
NON-PROFIT OWNERSHIP	15	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	30	Ventilator Dependent	37
		Infectious Disease w/ Isolation	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	6	Other Restrictions	4
	6	No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	145
		Endocrine/Metabolic	516
		Blood Disorders	82
		Nervous System Non Alzheimer	445
		Alzheimer Disease	730
		Mental Illness	925
		Developmental Disability	167
		Circulatory System	870
		Respiratory System	484
		Digestive System	108
		Genitourinary System Disorders	155
		Skin Disorders	55
		Musculo-skeletal Disorders	474
		Injuries and Poisonings	70
		Other Medical Conditions	566
		Non-Medical Conditions	47
		TOTALS	5,839
		Total Residents Diagnosed as Mentally Ill	1,278

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	7,030	6,751	6,066	6,728	5,553	1,477	4793	5630	5,859	
Skilled Under 22	0	0	0	0	0	0		0	16,739	
Intermediate DD	147	147	147	147	145	2		147	16,759	
Sheltered Care	312	276	161	276	141	171			5,839	
TOTAL BEDS	7,489	7,174	6,374	7,151	5,839	1,650	4793	5777	Identified Offenders	68

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	305,728	17.5%	1,213,730	59.1%	25,139	38,433	463,486	5,886	2,052,402	80.0%	83.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			52,566	98.0%	0	0	0	0	52,566	98.0%	98.0%
Sheltered Care					0	885	51,895	365	53,145	46.7%	52.8%
TOTALS	305,728	17.5%	1,266,296	60.1%	25,139	39,318	515,381	6,251	2,158,113	79.0%	82.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	151	91	0	0	34	15	0	0	185	106	291
45 to 59	435	344	0	0	32	22	0	1	467	367	834
60 to 64	182	156	0	0	16	5	0	0	198	161	359
65 to 74	314	352	0	0	12	5	3	2	329	359	688
75 to 84	353	820	0	0	0	3	28	19	381	842	1,223
85+	485	1,870	0	0	0	1	25	63	510	1,934	2,444
TOTALS	1,920	3,633	0	0	94	51	56	85	2,070	3,769	5,839

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	760	3,350	63	107	1,239	34	5,553
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		145	0	0	0	0	145
Sheltered Care			0	4	129	8	141
TOTALS	760	3,495	63	111	1,368	42	5,839

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	243	201
Skilled Under 22	0	0
Intermediate DD	166	225
Shelter	178	175

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	334	0	3	4	341
Amer. Indian	1	0	1	0	2
Black	381	0	31	3	415
Hawaiian/Pac. Isl.	22	0	2	0	24
White	4,786	0	108	134	5,028
Race Unknown	29	0	0	0	29
Total	5,553	0	145	141	5,839

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	155	0	14	0	169
Non-Hispanic	5,276	0	131	140	5,547
Ethnicity Unknown	122	0	0	1	123
Total	5,553	0	145	141	5,839

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	52.00
Physicians	4.95
Director of Nursing	44.00
Registered Nurses	784.91
LPN's	275.34
Certified Aides	1990.18
Other Health Staff	541.63
Non-Health Staff	1773.05
Totals	5466.06

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.0%	36.4%	0.8%	3.2%	25.6%	100.0%		1.0%
141,160,086	150,892,244	3,330,974	13,227,016	106,205,294	414,815,614	4,128,423	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other		Private Pay	Charity Care	TOTALS
			Public	Insurance			
Nursing Care	4	0	0	0	33	0	37
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	4	0	0	0	33	0	37

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	309	0
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	37	0	0	0	37
Race Unknown	0	0	0	0	0
Total	37	0	0	0	37

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	37	0	0	0	37
Ethnicity Unknown	0	0	0	0	0
Total	37	0	0	0	37

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.10
Director of Nursing	1.00
Registered Nurses	7.50
LPN's	1.00
Certified Aides	16.80
Other Health Staff	0.00
Non-Health Staff	16.00
Totals	43.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.7%	0.0%	0.0%	1.1%	66.2%	100.0%		0.0%
771,825	0	0	25,071	1,563,593	2,360,489	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	1	Aggressive/Anti-Social	0
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	1	Developmentally Disabled	1
FACILITIES LICENSED FOR:		Drug Addiction	0
NURSING CARE BEDS ONLY	1	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	0
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	1
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	1
	1	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by '1'</i>	
		DIAGNOSIS	
		Neoplasms	2
		Endocrine/Metabolic	1
		Blood Disorders	0
		Nervous System Non Alzheimer	9
		Alzheimer Disease	15
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	3
		Respiratory System	0
		Digestive System	0
		Genitourinary System Disorders	2
		Skin Disorders	0
		Musculo-skeletal Disorders	5
		Injuries and Poisonings	0
		Other Medical Conditions	0
		Non-Medical Conditions	0
		TOTALS	37
		Total Residents Diagnosed as Mentally Ill	0

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	38	38	38	38	37	1	38	0	Total Admissions 2009	85
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	79
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	37
Sheltered Care	0	0	0	0	0	0		0	Identified Offenders	0
TOTAL BEDS	38	38	38	38	37	1	38	0		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,625	11.7%	0	0.0%	0	67	11,163	0	12,855	92.7%	92.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	1,625	11.7%	0	0.0%	0	67	11,163	0	12,855	92.7%	92.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	0	0	0	0	0	0	0	0	0	0	0
60 to 64	0	0	0	0	0	0	0	0	0	0	0
65 to 74	0	0	0	0	0	0	0	0	0	0	0
75 to 84	1	2	0	0	0	0	0	0	1	2	3
85+	14	20	0	0	0	0	0	0	14	20	34
TOTALS	15	22	0	0	0	0	0	0	15	22	37

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	760	3,350	63	107	1,239	34	5,553
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		145	0	0	0	0	145
Sheltered Care			0	4	129	8	141
TOTALS	760	3,495	63	111	1,368	42	5,839

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	243	201
Skilled Under 22	0	0
Intermediate DD	166	225
Shelter	178	175

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	334	0	3	4	341
Amer. Indian	1	0	1	0	2
Black	381	0	31	3	415
Hawaiian/Pac. Isl.	22	0	2	0	24
White	4,786	0	108	134	5,028
Race Unknown	29	0	0	0	29
Total	5,553	0	145	141	5,839

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	155	0	14	0	169
Non-Hispanic	5,276	0	131	140	5,547
Ethnicity Unknown	122	0	0	1	123
Total	5,553	0	145	141	5,839

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	52.00
Physicians	4.95
Director of Nursing	44.00
Registered Nurses	784.91
LPN's	275.34
Certified Aides	1990.18
Other Health Staff	541.63
Non-Health Staff	1773.05
Totals	5466.06

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.0%	36.4%	0.8%	3.2%	25.6%	100.0%		1.0%
141,160,086	150,892,244	3,330,974	13,227,016	106,205,294	414,815,614	4,128,423	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other		Private Pay	Charity Care	TOTALS
			Public	Insurance			
Nursing Care	4	0	0	0	33	0	37
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	4	0	0	0	33	0	37

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	309	0
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	37	0	0	0	37
Race Unknown	0	0	0	0	0
Total	37	0	0	0	37

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	37	0	0	0	37
Ethnicity Unknown	0	0	0	0	0
Total	37	0	0	0	37

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1.00
Physicians	0.10
Director of Nursing	1.00
Registered Nurses	7.50
LPN's	1.00
Certified Aides	16.80
Other Health Staff	0.00
Non-Health Staff	16.00
Totals	43.40

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.7%	0.0%	0.0%	1.1%	66.2%	100.0%		0.0%
771,825	0	0	25,071	1,563,593	2,360,489	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	43	Aggressive/Anti-Social	33
HOSPITAL BASED UNITS	1	Chronic Alcoholism	33
FREE STANDING FACILITIES	42	Developmentally Disabled	27
FACILITIES LICENSED FOR:		Drug Addiction	33
NURSING CARE BEDS ONLY	31	Medicaid Recipient	6
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	5
DD CARE BEDS ONLY	5	Mental Illness	20
MULTI-LICENSED FACILITIES	7	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	7
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	2
NON-PROFIT OWNERSHIP	10	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	32	Ventilator Dependent	38
		Infectious Disease w/ Isolation	8
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	6	Other Restrictions	6
	8	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	107
		Endocrine/Metabolic	289
		Blood Disorders	46
		Nervous System Non Alzheimer	439
		Alzheimer Disease	555
		Mental Illness	455
		Developmental Disability	303
		Circulatory System	824
		Respiratory System	306
		Digestive System	127
		Genitourinary System Disorders	124
		Skin Disorders	87
		Musculo-skeletal Disorders	483
		Injuries and Poisonings	161
		Other Medical Conditions	741
		Non-Medical Conditions	150
		TOTALS	5,197
		Total Residents Diagnosed as Mentally Ill	887

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	5,934	5,692	5,195	5,660	4,688	1,246	4385	4608	5,297	Total Admissions 2009
Skilled Under 22	149	140	133	140	123	26		139	13,754	Total Discharges 2009
Intermediate DD	164	164	164	164	156	8		164	13,854	Residents on 12/31/2009
Sheltered Care	317	288	257	283	230	87			5,197	Identified Offenders
TOTAL BEDS	6,564	6,284	5,749	6,247	5,197	1,367	4385	4911	49	

LEVEL OF CARE	FACILITY UTILIZATION - 2008										
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE										
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	302,146	18.9%	990,562	58.9%	11,197	55,053	390,512	1,015	1,750,485	80.8%	84.3%
Skilled Under 22			44,616	87.9%	0	0	661	0	45,277	83.3%	88.6%
Intermediate DD			57,322	95.8%	0	0	351	0	57,673	96.3%	96.3%
Sheltered Care					0	0	85,056	730	85,786	74.1%	81.6%
TOTALS	302,146	18.9%	1,092,500	60.9%	11,197	55,053	476,580	1,745	1,939,221	80.9%	84.5%

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	25	14	0	0	0	0	25	14	39
18 to 44	98	45	40	29	31	23	0	0	169	97	266
45 to 59	223	184	6	8	41	40	0	0	270	232	502
60 to 64	115	115	0	0	7	4	0	1	122	120	242
65 to 74	227	385	0	1	5	4	1	3	233	393	626
75 to 84	360	971	0	0	1	0	8	53	369	1,024	1,393
85+	384	1,581	0	0	0	0	31	133	415	1,714	2,129
TOTALS	1,407	3,281	71	52	85	71	40	190	1,603	3,594	5,197

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	791	2,605	71	102	1,132	1	4,702
Skilled Under 22	0	122	0	0	1	0	123
ICF/DD		141	14	0	1	0	156
Sheltered Care			0	0	228	2	230
TOTALS	791	2,868	85	102	1,362	3	5,211

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	269	235
Skilled Under 22	327	286
Intermediate DD	0	206
Shelter	164	165

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	135	3	5	0	143
Amer. Indian	11	0	0	0	11
Black	221	29	19	0	269
Hawaiian/Pac. Isl.	2	0	0	0	2
White	4,268	77	130	230	4,705
Race Unknown	65	14	2	0	81
Total	4,702	123	156	231	5,211

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	115	19	5	1	140
Non-Hispanic	4,344	90	149	229	4,812
Ethnicity Unknown	243	14	2	0	259
Total	4,702	123	156	230	5,211

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	45.00
Physicians	2.00
Director of Nursing	42.00
Registered Nurses	663.50
LPN's	402.32
Certified Aides	1957.96
Other Health Staff	464.39
Non-Health Staff	1796.99
Totals	5374.16

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.9%	37.6%	1.4%	3.5%	22.7%	100.0%		0.1%
140,650,631	151,579,852	5,623,312	14,095,813	91,550,326	403,499,936	385,286	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	20	Aggressive/Anti-Social	12
HOSPITAL BASED UNITS	3	Chronic Alcoholism	9
FREE STANDING FACILITIES	17	Developmentally Disabled	12
FACILITIES LICENSED FOR:		Drug Addiction	14
NURSING CARE BEDS ONLY	14	Medicaid Recipient	3
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	2	Mental Illness	7
MULTI-LICENSED FACILITIES	4	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	1
NON-PROFIT OWNERSHIP	8	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	11	Ventilator Dependent	18
		Infectious Disease w/ Isolation	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	1
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	56
		Endocrine/Metabolic	256
		Blood Disorders	25
		Nervous System Non Alzheimer	266
		Alzheimer Disease	345
		Mental Illness	144
		Developmental Disability	107
		Circulatory System	377
		Respiratory System	220
		Digestive System	85
		Genitourinary System Disorders	59
		Skin Disorders	13
		Musculo-skeletal Disorders	163
		Injuries and Poisonings	34
		Other Medical Conditions	226
		Non-Medical Conditions	8
		TOTALS	2,384
		Total Residents Diagnosed as Mentally Ill	367

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	2,881	2,756	2,385	2,756	2,215	666	2206	2651	2,382	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	6,692	Total Discharges 2009
Intermediate DD	98	98	98	98	94	4		98	6,690	Residents on 12/31/2009
Sheltered Care	106	99	99	99	75	31			2,384	Identified Offenders
TOTAL BEDS	3,085	2,953	2,582	2,953	2,384	701	2206	2749		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Occ. Pct.	Occ. Pct.
Nursing Care	132,701	16.5%	554,424	57.3%	1,670	15,190	98,943	2,012	804,940	76.5%	80.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			35,006	97.9%	0	0	365	0	35,371	98.9%	98.9%
Sheltered Care					0	0	27,905	730	28,635	74.0%	79.2%
TOTALS	132,701	16.5%	589,430	58.7%	1,670	15,190	127,213	2,742	868,946	77.2%	80.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	88	37	0	0	10	13	0	0	98	50	148
45 to 59	225	153	0	0	27	29	0	0	252	182	434
60 to 64	92	105	0	0	4	6	0	0	96	111	207
65 to 74	135	175	0	0	0	4	1	0	136	179	315
75 to 84	177	353	0	0	0	1	7	19	184	373	557
85+	140	535	0	0	0	0	10	38	150	573	723
TOTALS	857	1,358	0	0	41	53	18	57	916	1,468	2,384

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	334	1,552	4	47	275	6	2,218
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		93	0	0	1	0	94
Sheltered Care			0	0	70	2	72
TOTALS	334	1,645	4	47	346	8	2,384

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	300	265
Skilled Under 22	0	0
Intermediate DD	153	164
Shelter	160	152

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	16	0	2	0	18
Amer. Indian	3	0	0	0	3
Black	717	0	16	0	733
Hawaiian/Pac. Isl.	2	0	0	0	2
White	1,455	0	76	72	1,603
Race Unknown	25	0	0	0	25
Total	2,218	0	94	72	2,384

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	225	0	7	0	232
Non-Hispanic	1,981	0	87	72	2,140
Ethnicity Unknown	12	0	0	0	12
Total	2,218	0	94	72	2,384

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	24.50
Physicians	0.00
Director of Nursing	22.50
Registered Nurses	267.17
LPN's	244.57
Certified Aides	777.44
Other Health Staff	206.17
Non-Health Staff	744.42
Totals	2286.77

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.4%	33.1%	0.6%	22.2%	13.8%	100.0%		0.6%
76,966,564	83,592,964	1,503,442	56,024,171	34,813,095	252,900,237	1,618,929	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	79	Aggressive/Anti-Social	48
HOSPITAL BASED UNITS	2	Chronic Alcoholism	50
FREE STANDING FACILITIES	77	Developmentally Disabled	28
FACILITIES LICENSED FOR:		Drug Addiction	56
NURSING CARE BEDS ONLY	54	Medicaid Recipient	6
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	23
DD CARE BEDS ONLY	22	Mental Illness	25
MULTI-LICENSED FACILITIES	3	Non-Ambulatory	4
		Non-Mobile	6
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	13
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	5
NON-PROFIT OWNERSHIP	30	Unable to Self-Medicare	4
FOR PROFIT OWNERSHIP	48	Ventilator Dependent	68
		Infectious Disease w/ Isolation	23
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3	Other Restrictions	8
	3	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	142
		Endocrine/Metabolic	490
		Blood Disorders	137
		Nervous System Non Alzheimer	317
		Alzheimer Disease	542
		Mental Illness	1,728
		Developmental Disability	484
		Circulatory System	1,161
		Respiratory System	516
		Digestive System	197
		Genitourinary System Disorders	254
		Skin Disorders	75
		Musculo-skeletal Disorders	418
		Injuries and Poisonings	230
		Other Medical Conditions	1,044
		Non-Medical Conditions	21
		TOTALS	7,756
		Total Residents Diagnosed as Mentally Ill	2,464

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	8,998	8,711	7,979	8,531	7,289	1,709	6976	8388	7,801	22,385
Skilled Under 22	67	67	65	67	64	3		67		22,430
Intermediate DD	340	340	337	340	325	15		340		7,756
Sheltered Care	107	85	83	85	78	29			Identified Offenders	283
TOTAL BEDS	9,512	9,203	8,464	9,023	7,756	1,756	6976	8795		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	488,254	19.2%	1,755,652	57.3%	35,876	89,505	295,336	693	2,665,316	81.2%	83.8%
Skilled Under 22			22,293	91.2%	0	0	365	0	22,658	92.7%	92.7%
Intermediate DD			116,491	93.9%	0	0	0	0	116,491	93.9%	93.9%
Sheltered Care					0	0	28,247	223	28,470	72.9%	91.8%
TOTALS	488,254	19.2%	1,894,436	59.0%	35,876	89,505	323,948	916	2,832,935	81.6%	84.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	25	19	0	0	0	0	25	19	44
18 to 44	410	222	12	8	61	53	0	0	483	283	766
45 to 59	1,045	532	0	0	75	81	0	0	1,120	613	1,733
60 to 64	312	283	0	0	9	15	0	0	321	298	619
65 to 74	456	511	0	0	7	13	0	0	463	524	987
75 to 84	506	1,030	0	0	5	6	3	13	514	1,049	1,563
85+	388	1,594	0	0	0	0	6	56	394	1,650	2,044
TOTALS	3,117	4,172	37	27	157	168	9	69	3,320	4,436	7,756

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,289	4,807	230	178	774	11	7,289
Skilled Under 22	0	63	0	0	1	0	64
ICF/DD		326	0	0	0	0	326
Sheltered Care			0	0	69	9	78
TOTALS	1,289	5,196	230	178	844	20	7,757

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	217	187
Skilled Under 22	497	497
Intermediate DD	145	171
Shelter	161	196

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	25	0	0	0	25
Amer. Indian	10	0	0	0	10
Black	2,905	48	61	0	3,014
Hawaiian/Pac. Isl.	0	1	0	0	1
White	4,182	10	263	78	4,533
Race Unknown	167	5	2	0	174
Total	7,289	64	326	78	7,757
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	237	5	10	0	252
Non-Hispanic	6,897	59	316	78	7,350
Ethnicity Unknown	155	0	0	0	155
Total	7,289	64	326	78	7,757

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	86.50
Physicians	89.00
Director of Nursing	67.00
Registered Nurses	789.32
LPN's	924.78
Certified Aides	2684.62
Other Health Staff	874.53
Non-Health Staff	2829.53
Totals	8345.28

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
34.0%	50.1%	1.0%	5.2%	9.7%	100.0%		4.0%
223,008,157	327,959,371	6,808,019	33,746,406	63,429,796	654,951,755	26,124,278	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	31	Aggressive/Anti-Social	15
HOSPITAL BASED UNITS	0	Chronic Alcoholism	18
FREE STANDING FACILITIES	31	Developmentally Disabled	7
FACILITIES LICENSED FOR:		Drug Addiction	19
NURSING CARE BEDS ONLY	21	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	4
DD CARE BEDS ONLY	9	Mental Illness	12
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	1
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	16	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	15	Ventilator Dependent	30
		Infectious Disease w/ Isolation	9
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Other Restrictions	0
	1	No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	61
		Endocrine/Metabolic	177
		Blood Disorders	28
		Nervous System Non Alzheimer	110
		Alzheimer Disease	214
		Mental Illness	343
		Developmental Disability	147
		Circulatory System	314
		Respiratory System	170
		Digestive System	58
		Genitourinary System Disorders	91
		Skin Disorders	34
		Musculo-skeletal Disorders	219
		Injuries and Poisonings	80
		Other Medical Conditions	200
		Non-Medical Conditions	21
		TOTALS	2,267
		Total Residents Diagnosed as Mentally Ill	627

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	2,552	2,524	2,293	2,425	2,055	497	1770	1957	2,347	4,799
Skilled Under 22	0	0	0	0	0	0		0		4,879
Intermediate DD	173	173	166	166	134	39		141		2,267
Sheltered Care	103	103	84	103	78	25			Identified Offenders	53
TOTAL BEDS	2,828	2,800	2,543	2,694	2,267	561	1770	2098		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	108,529	16.8%	471,494	66.0%	6,284	13,735	163,185	199	763,426	82.0%	82.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			56,774	110.3%	0	0	0	0	56,774	89.9%	89.9%
Sheltered Care					0	0	28,886	0	28,886	76.8%	76.8%
TOTALS	108,529	16.8%	528,268	69.0%	6,284	13,735	192,071	199	849,086	82.3%	83.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	57	23	0	0	38	58	0	0	95	81	176
45 to 59	150	114	0	0	15	20	0	3	165	137	302
60 to 64	59	58	0	0	1	0	3	0	63	58	121
65 to 74	129	114	0	0	1	1	4	4	134	119	253
75 to 84	186	332	0	0	0	0	6	8	192	340	532
85+	173	660	0	0	0	0	13	37	186	697	883
TOTALS	754	1,301	0	0	55	79	26	52	835	1,432	2,267

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	269	1,282	14	42	448	0	2,055
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		134	0	0	0	0	134
Sheltered Care			0	0	78	0	78
TOTALS	269	1,416	14	42	526	0	2,267

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	217	172
Skilled Under 22	0	0
Intermediate DD	170	218
Shelter	69	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	19	0	8	0	27
Amer. Indian	1	0	2	0	3
Black	126	0	14	1	141
Hawaiian/Pac. Isl.	1	0	0	0	1
White	1,880	0	110	77	2,067
Race Unknown	28	0	0	0	28
Total	2,055	0	134	79	2,267

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	113	0	6	1	120
Non-Hispanic	1,936	0	128	77	2,141
Ethnicity Unknown	6	0	0	0	6
Total	2,055	0	134	78	2,267

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	26.00
Physicians	1.50
Director of Nursing	27.00
Registered Nurses	250.78
LPN's	171.60
Certified Aides	815.45
Other Health Staff	139.90
Non-Health Staff	779.35
Totals	2211.58

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
31.2%	40.9%	0.2%	2.8%	24.9%	100.0%		0.0%
50,784,370	66,674,394	272,770	4,535,989	40,553,262	162,820,789	13,710	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	38	Aggressive/Anti-Social	28
HOSPITAL BASED UNITS	1	Chronic Alcoholism	25
FREE STANDING FACILITIES	37	Developmentally Disabled	21
FACILITIES LICENSED FOR:		Drug Addiction	31
NURSING CARE BEDS ONLY	29	Medicaid Recipient	3
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	5
DD CARE BEDS ONLY	8	Mental Illness	14
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	4
		Non-Mobile	5
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	4
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	3
NON-PROFIT OWNERSHIP	12	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	25	Ventilator Dependent	34
		Infectious Disease w/ Isolation	8
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	4	Other Restrictions	2
	3	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	76
		Endocrine/Metabolic	237
		Blood Disorders	40
		Nervous System Non Alzheimer	195
		Alzheimer Disease	404
		Mental Illness	837
		Developmental Disability	299
		Circulatory System	528
		Respiratory System	247
		Digestive System	85
		Genitourinary System Disorders	91
		Skin Disorders	43
		Musculo-skeletal Disorders	289
		Injuries and Poisonings	82
		Other Medical Conditions	247
		Non-Medical Conditions	96
		TOTALS	3,796
		Total Residents Diagnosed as Mentally Ill	1,024

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	4,787	4,470	3,827	4,435	3,514	1,273	3066	3646	3,773	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	10,592	Total Discharges 2009
Intermediate DD	293	293	284	293	282	11		292	10,569	Residents on 12/31/2009
Sheltered Care	2	0	0	0	0	2			3,796	Identified Offenders
TOTAL BEDS	5,082	4,763	4,111	4,728	3,796	1,286	3066	3938	73	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	225,315	20.1%	791,490	59.5%	11,070	26,221	231,148	815	1,286,059	73.6%	78.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			98,649	92.6%	0	0	1,796	0	100,445	93.9%	93.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	225,315	20.1%	890,139	61.9%	11,070	26,221	232,944	815	1,386,504	74.7%	79.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	111	58	0	0	18	62	0	0	129	120	249
45 to 59	331	192	0	0	41	87	0	0	372	279	651
60 to 64	131	117	0	0	11	18	0	0	142	135	277
65 to 74	205	257	0	0	6	25	0	0	211	282	493
75 to 84	274	591	0	0	1	8	0	0	275	599	874
85+	279	968	0	0	0	5	0	0	279	973	1,252
TOTALS	1,331	2,183	0	0	77	205	0	0	1,408	2,388	3,796

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	602	2,185	34	63	629	1	3,514
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		277	0	0	5	0	282
Sheltered Care			0	0	0	0	0
TOTALS	602	2,462	34	63	634	1	3,796

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	239	189
Skilled Under 22	0	0
Intermediate DD	151	184
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	87	0	4	0	91
Amer. Indian	10	0	1	0	11
Black	353	0	21	0	374
Hawaiian/Pac. Isl.	6	0	4	0	10
White	3,005	0	252	0	3,257
Race Unknown	53	0	0	0	53
Total	3,514	0	282	0	3,796

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	124	0	6	0	130
Non-Hispanic	3,311	0	276	0	3,587
Ethnicity Unknown	79	0	0	0	79
Total	3,514	0	282	0	3,796

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	35.14
Physicians	6.90
Director of Nursing	34.14
Registered Nurses	459.84
LPN's	237.66
Certified Aides	1412.42
Other Health Staff	317.71
Non-Health Staff	1179.14
Totals	3682.96

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.6%	37.6%	0.7%	4.2%	24.0%	100.0%		0.1%
95,676,011	106,950,176	1,922,775	11,899,936	68,317,299	284,766,205	204,931	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	11	Aggressive/Anti-Social	7
HOSPITAL BASED UNITS	2	Chronic Alcoholism	7
FREE STANDING FACILITIES	9	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	7
NURSING CARE BEDS ONLY	9	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	1	Mental Illness	8
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	2	Public Aid Recipient	1
NON-PROFIT OWNERSHIP	4	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	5	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	11
	0	Infectious Disease w/ Isolation	1
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	14
		Endocrine/Metabolic	25
		Blood Disorders	0
		Nervous System Non Alzheimer	86
		Alzheimer Disease	50
		Mental Illness	116
		Developmental Disability	94
		Circulatory System	196
		Respiratory System	35
		Digestive System	27
		Genitourinary System Disorders	22
		Skin Disorders	8
		Musculo-skeletal Disorders	65
		Injuries and Poisonings	25
		Other Medical Conditions	66
		Non-Medical Conditions	32
		TOTALS	861
		Total Residents Diagnosed as Mentally Ill	177

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009		
Nursing Care	1,028	940	830	940	731	297	853	761	845		
Skilled Under 22	0	0	0	0	0	0		0	2,875		
Intermediate DD	96	96	88	96	86	10		94	2,859		
Sheltered Care	63	51	48	51	44	19			861		
TOTAL BEDS	1,187	1,087	966	1,087	861	326	853	855		Identified Offenders	2

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	50,571	16.2%	133,156	47.9%	4,469	7,067	71,546	218	267,027	71.2%	77.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			31,576	92.0%	0	0	365	0	31,941	91.2%	91.2%
Sheltered Care					1,223	0	14,539	293	16,055	69.8%	86.2%
TOTALS	50,571	16.2%	164,732	52.8%	5,692	7,067	86,450	511	315,023	72.7%	79.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	6	0	0	8	12	0	0	15	18	33
45 to 59	18	16	0	0	27	15	0	0	45	31	76
60 to 64	11	22	0	0	6	1	0	1	17	24	41
65 to 74	36	48	0	0	4	6	0	1	40	55	95
75 to 84	67	131	0	0	3	4	0	8	70	143	213
85+	61	308	0	0	0	0	0	34	61	342	403
TOTALS	200	531	0	0	48	38	0	44	248	613	861

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	125	402	7	17	180	0	731
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		85	0	0	1	0	86
Sheltered Care			3	0	40	1	44
TOTALS	125	487	10	17	221	1	861

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	272	249
Skilled Under 22	0	0
Intermediate DD	124	124
Shelter	116	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	4	0	1	0	5
Amer. Indian	0	0	0	0	0
Black	3	0	7	0	10
Hawaiian/Pac. Isl.	0	0	0	0	0
White	724	0	78	44	846
Race Unknown	0	0	0	0	0
Total	731	0	86	44	861

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	12	0	3	0	15
Non-Hispanic	719	0	83	44	846
Ethnicity Unknown	0	0	0	0	0
Total	731	0	86	44	861

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	12.00
Physicians	0.00
Director of Nursing	11.00
Registered Nurses	114.07
LPN's	54.38
Certified Aides	312.83
Other Health Staff	80.33
Non-Health Staff	239.38
Totals	823.99

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.2%	33.3%	4.2%	3.5%	25.8%	100.0%		0.2%
19,585,283	19,663,137	2,472,634	2,065,829	15,263,361	59,050,250	140,239	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	2	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	2	Developmentally Disabled	0
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	1	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	1
	1	Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	12
		Endocrine/Metabolic	14
		Blood Disorders	0
		Nervous System Non Alzheimer	10
		Alzheimer Disease	15
		Mental Illness	4
		Developmental Disability	1
		Circulatory System	69
		Respiratory System	25
		Digestive System	9
		Genitourinary System Disorders	11
		Skin Disorders	1
		Musculo-skeletal Disorders	6
		Injuries and Poisonings	2
		Other Medical Conditions	17
		Non-Medical Conditions	0
		TOTALS	196
		Total Residents Diagnosed as Mentally Ill	4

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	241	241	227	241	184	57	126	241	Total Admissions 2009	412
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	445
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	196
Sheltered Care	24	24	20	24	12	12			Identified Offenders	0
TOTAL BEDS	265	265	247	265	196	69	126	241		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	11,356	24.7%	39,551	45.0%	0	210	21,038	0	72,155	82.0%	82.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	6,066	0	6,066	69.2%	69.2%
TOTALS	11,356	24.7%	39,551	45.0%	0	210	27,104	0	78,221	80.9%	80.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	3	1	0	0	0	0	0	0	3	1	4
60 to 64	1	4	0	0	0	0	0	0	1	4	5
65 to 74	10	10	0	0	0	0	0	0	10	10	20
75 to 84	21	40	0	0	0	0	1	2	22	42	64
85+	14	80	0	0	0	0	5	4	19	84	103
TOTALS	49	135	0	0	0	0	6	6	55	141	196

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	29	101	0	0	54	0	184
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	12	0	12
TOTALS	29	101	0	0	66	0	196

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	161	139
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	98	98

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	1	0	0	0	1
White	183	0	0	12	195
Race Unknown	0	0	0	0	0
Total	184	0	0	12	196

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	183	0	0	12	195
Ethnicity Unknown	0	0	0	0	0
Total	184	0	0	12	196

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	1.00
Director of Nursing	2.00
Registered Nurses	16.00
LPN's	24.00
Certified Aides	90.00
Other Health Staff	6.00
Non-Health Staff	76.00
Totals	217.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
47.1%	24.8%	2.4%	1.4%	24.3%	100.0%	0	0.0%
5,157,313	2,714,866	268,289	149,149	2,666,676	10,956,293		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	21	Aggressive/Anti-Social	18
HOSPITAL BASED UNITS	0	Chronic Alcoholism	17
FREE STANDING FACILITIES	21	Developmentally Disabled	6
FACILITIES LICENSED FOR:		Drug Addiction	17
NURSING CARE BEDS ONLY	8	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	11
DD CARE BEDS ONLY	12	Mental Illness	2
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	1
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	1
NON-PROFIT OWNERSHIP	15	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	5	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	20
	0	Infectious Disease w/ Isolation	13
		Other Restrictions	3
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		TOTALS	1,338
Total Residents Diagnosed as Mentally Ill			481

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,368	1,365	1,266	1,363	1,192	176	624	789	1,299	
Skilled Under 22	0	0	0	0	0	0		0	1,848	
Intermediate DD	128	128	119	128	114	14		128	1,809	
Sheltered Care	79	36	36	36	32	47			1,338	
TOTAL BEDS	1,575	1,529	1,421	1,527	1,338	237	624	917		Identified Offenders 21

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	46,424	20.4%	225,361	78.3%	2,927	2,674	155,459	2,200	435,045	87.1%	87.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			41,111	88.0%	0	0	0	0	41,111	88.0%	88.0%
Sheltered Care					0	0	5,840	365	6,205	21.5%	47.2%
TOTALS	46,424	20.4%	266,472	79.6%	2,927	2,674	161,299	2,565	482,361	83.9%	86.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	51	37	0	0	23	14	0	0	74	51	125
45 to 59	130	77	0	0	33	19	0	0	163	96	259
60 to 64	47	31	0	0	13	2	0	0	60	33	93
65 to 74	68	62	0	0	4	5	0	0	72	67	139
75 to 84	166	125	0	0	0	1	0	4	166	130	296
85+	159	239	0	0	0	0	4	24	163	263	426
TOTALS	621	571	0	0	73	41	4	28	698	640	1,338

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	132	612	18	17	413	0	1,192
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		114	0	0	0	0	114
Sheltered Care			0	0	31	1	32
TOTALS	132	726	18	17	444	1	1,338

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	155	143
Skilled Under 22	0	0
Intermediate DD	140	168
Shelter	113	102

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	181	0	19	0	200
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,006	0	95	32	1,133
Race Unknown	5	0	0	0	5
Total	1,192	0	114	32	1,338

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	10	0	5	0	15
Non-Hispanic	902	0	109	32	1,043
Ethnicity Unknown	280	0	0	0	280
Total	1,192	0	114	32	1,338

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	11.50
Physicians	3.00
Director of Nursing	9.00
Registered Nurses	121.70
LPN's	125.70
Certified Aides	507.30
Other Health Staff	97.30
Non-Health Staff	341.04
Totals	1216.54

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.3%	43.8%	7.8%	1.1%	20.1%	100.0%		0.5%
19,212,959	30,761,349	5,468,124	746,791	14,109,414	70,298,646	386,147	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	2	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	0
FREE STANDING FACILITIES	2	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	2	Unable to Self-Medicare	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Ventilator Dependent	2
		Infectious Disease w/ Isolation	0
		Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	3
		Endocrine/Metabolic	2
		Blood Disorders	0
		Nervous System Non Alzheimer	20
		Alzheimer Disease	34
		Mental Illness	0
		Developmental Disability	0
		Circulatory System	21
		Respiratory System	10
		Digestive System	7
		Genitourinary System Disorders	2
		Skin Disorders	0
		Musculo-skeletal Disorders	21
		Injuries and Poisonings	1
		Other Medical Conditions	12
		Non-Medical Conditions	0
		TOTALS	133
		Total Residents Diagnosed as Mentally Ill	0

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	185	167	157	167	132	53	145	64	Total Admissions 2009	435
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	444
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	133
Sheltered Care	0	1	1	1	1	-1			Identified Offenders	0
TOTAL BEDS	185	168	158	168	133	52	145	64		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Occ. Pct.	Occ. Pct.
Nursing Care	13,842	26.2%	12,424	53.2%	0	522	23,876	0	50,664	75.0%	83.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%
Sheltered Care					0	0	350	0	350	0.0%	95.9%
TOTALS	13,842	26.2%	12,424	53.2%	0	522	24,226	0	51,014	75.5%	83.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	0	0	0	0	0	0	0	0	0	0	0
45 to 59	1	0	0	0	0	0	0	0	1	0	1
60 to 64	1	1	0	0	0	0	0	0	1	1	2
65 to 74	5	10	0	0	0	0	0	0	5	10	15
75 to 84	10	24	0	0	0	0	0	1	10	25	35
85+	13	67	0	0	0	0	0	0	13	67	80
TOTALS	30	102	0	0	0	0	0	1	30	103	133

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	28	39	0	1	64	0	132
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	1	0	1
TOTALS	28	39	0	1	65	0	133

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	234	179
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	210	120

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	132	0	0	1	133
Race Unknown	0	0	0	0	0
Total	132	0	0	1	133

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	132	0	0	1	133
Ethnicity Unknown	0	0	0	0	0
Total	132	0	0	1	133

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	25.00
LPN's	11.00
Certified Aides	62.00
Other Health Staff	3.00
Non-Health Staff	54.00
Totals	159.00

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
49.6%	9.9%	0.0%	1.5%	38.9%	100.0%		0.0%
6,603,431	1,323,006	0	199,051	5,181,082	13,306,570	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	28	Aggressive/Anti-Social	14
HOSPITAL BASED UNITS	0	Chronic Alcoholism	18
FREE STANDING FACILITIES	28	Developmentally Disabled	8
FACILITIES LICENSED FOR:		Drug Addiction	21
NURSING CARE BEDS ONLY	14	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	12	Mental Illness	7
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	11
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	3
NON-PROFIT OWNERSHIP	12	Under 65 Years Old	2
FOR PROFIT OWNERSHIP	15	Unable to Self-Medicare	6
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	25
	1	Infectious Disease w/ Isolation	14
		Other Restrictions	4
		No Restrictions	1
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	45
		Endocrine/Metabolic	173
		Blood Disorders	28
		Nervous System Non Alzheimer	123
		Alzheimer Disease	200
		Mental Illness	255
		Developmental Disability	159
		Circulatory System	452
		Respiratory System	219
		Digestive System	68
		Genitourinary System Disorders	82
		Skin Disorders	35
		Musculo-skeletal Disorders	203
		Injuries and Poisonings	56
		Other Medical Conditions	252
		Non-Medical Conditions	0
		TOTALS	2,350
		Total Residents Diagnosed as Mentally Ill	836

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	2,644	2,573	2,339	2,573	2,174	470	2022	2329	2,339	4,114
Skilled Under 22	0	0	0	0	0	0		0		4,103
Intermediate DD	144	144	141	96	135	9		144		2,350
Sheltered Care	56	52	46	52	41	15				Identified Offenders 79
TOTAL BEDS	2,844	2,769	2,526	2,721	2,350	494	2022	2473		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	134,111	18.2%	519,779	61.1%	8,739	12,661	112,751	0	788,041	81.7%	83.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			48,812	92.9%	545	0	0	0	49,357	93.9%	93.9%
Sheltered Care					0	0	14,877	0	14,877	72.8%	78.4%
TOTALS	134,111	18.2%	568,591	63.0%	9,284	12,661	127,628	0	852,275	82.1%	84.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	16	0	0	0	0	0	0	0	16	16
18 to 44	75	42	0	0	31	22	0	0	106	64	170
45 to 59	197	110	0	0	40	22	0	0	237	132	369
60 to 64	80	78	0	0	7	4	0	0	87	82	169
65 to 74	147	205	0	0	1	5	0	2	148	212	360
75 to 84	168	384	0	0	2	1	1	9	171	394	565
85+	120	552	0	0	0	0	6	23	126	575	701
TOTALS	787	1,387	0	0	81	54	7	34	875	1,475	2,350

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	371	1,474	4	9	316	0	2,174
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		135	0	0	0	0	135
Sheltered Care			0	0	41	0	41
TOTALS	371	1,609	4	9	357	0	2,350

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	203	177
Skilled Under 22	0	0
Intermediate DD	182	195
Shelter	103	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	13	0	1	0	14
Amer. Indian	3	0	1	0	4
Black	387	0	28	0	415
Hawaiian/Pac. Isl.	8	0	0	0	8
White	1,735	0	103	41	1,879
Race Unknown	28	0	2	0	30
Total	2,174	0	135	41	2,350

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	82	0	5	0	87
Non-Hispanic	2,089	0	130	41	2,260
Ethnicity Unknown	3	0	0	0	3
Total	2,174	0	135	41	2,350

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	31.00
Physicians	2.00
Director of Nursing	16.00
Registered Nurses	196.50
LPN's	269.57
Certified Aides	844.43
Other Health Staff	156.21
Non-Health Staff	946.96
Totals	2462.67

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.5%	49.8%	0.6%	2.1%	17.0%	100.0%		0.1%
47,237,685	77,027,975	937,455	3,210,011	26,256,059	154,669,188	205,317	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	5	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	1	Chronic Alcoholism	1
FREE STANDING FACILITIES	4	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	1
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	3
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	2	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	3
		Infectious Disease w/ Isolation	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	1
		Endocrine/Metabolic	31
		Blood Disorders	4
		Nervous System Non Alzheimer	28
		Alzheimer Disease	71
		Mental Illness	58
		Developmental Disability	5
		Circulatory System	67
		Respiratory System	46
		Digestive System	14
		Genitourinary System Disorders	22
		Skin Disorders	9
		Musculo-skeletal Disorders	25
		Injuries and Poisonings	17
		Other Medical Conditions	30
		Non-Medical Conditions	9
		TOTALS	437
		Total Residents Diagnosed as Mentally III	73

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	518	518	457	518	437	81	430	466	Total Admissions 2009	534
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	495
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	437
Sheltered Care	0	0	0	0	0	0			Identified Offenders	15
TOTAL BEDS	518	518	457	518	437	81	430	466		

FACILITY UTILIZATION - 2008												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds	Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	10,867	6.9%	89,904	52.9%	0	419	53,268	0	154,458	81.7%	81.7%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	10,867	6.9%	89,904	52.9%	0	419	53,268	0	154,458	81.7%	81.7%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	6	9	0	0	0	0	0	0	6	9	15	
45 to 59	25	19	0	0	0	0	0	0	25	19	44	
60 to 64	7	12	0	0	0	0	0	0	7	12	19	
65 to 74	20	37	0	0	0	0	0	0	20	37	57	
75 to 84	31	61	0	0	0	0	0	0	31	61	92	
85+	47	163	0	0	0	0	0	0	47	163	210	
TOTALS	136	301	0	0	0	0	0	0	136	301	437	

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	26	255	0	2	154	0	437
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	26	255	0	2	154	0	437

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	140	127
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	10	0	0	0	10
Hawaiian/Pac. Isl.	0	0	0	0	0
White	424	0	0	0	424
Race Unknown	3	0	0	0	3
Total	437	0	0	0	437

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	3	0	0	0	3
Non-Hispanic	434	0	0	0	434
Ethnicity Unknown	0	0	0	0	0
Total	437	0	0	0	437

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	5.00
Physicians	0.00
Director of Nursing	5.00
Registered Nurses	29.60
LPN's	47.30
Certified Aides	156.30
Other Health Staff	15.50
Non-Health Staff	112.50
Totals	371.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.9%	46.8%	0.1%	0.6%	35.7%	100.0%		0.0%
3,412,261	9,442,016	11,476	120,442	7,203,693	20,189,889	823	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	2	Aggressive/Anti-Social	2
HOSPITAL BASED UNITS	0	Chronic Alcoholism	1
FREE STANDING FACILITIES	2	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	2
NURSING CARE BEDS ONLY	2	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0
DD CARE BEDS ONLY	0	Mental Illness	1
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	0	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	1	Ventilator Dependent	2
		Infectious Disease w/ Isolation	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	1
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	10
		Blood Disorders	3
		Nervous System Non Alzheimer	14
		Alzheimer Disease	19
		Mental Illness	7
		Developmental Disability	0
		Circulatory System	39
		Respiratory System	3
		Digestive System	3
		Genitourinary System Disorders	6
		Skin Disorders	3
		Musculo-skeletal Disorders	17
		Injuries and Poisonings	14
		Other Medical Conditions	10
		Non-Medical Conditions	0
		TOTALS	148
		Total Residents Diagnosed as Mentally Ill	9

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	172	172	162	172	148	24	80	172	Total Admissions 2009	136
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2009	143
Intermediate DD	0	0	0	0	0	0		0	Residents on 12/31/2009	148
Sheltered Care	0	0	0	0	0	0			Identified Offenders	0
TOTAL BEDS	172	172	162	172	148	24	80	172		

FACILITY UTILIZATION - 2008												
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE												
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds	
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds	Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	
Nursing Care	1,252	4.3%	28,829	45.9%	0	22,135	0	0	52,216	83.2%	83.2%	
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Intermediate DD			0	0.0%	0	0	0	0	0	0.0%	0.0%	
Sheltered Care					0	0	0	0	0	0.0%	0.0%	
TOTALS	1,252	4.3%	28,829	45.9%	0	22,135	0	0	52,216	83.2%	83.2%	

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009												
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL	
Under 18	0	0	0	0	0	0	0	0	0	0	0	
18 to 44	0	0	0	0	0	0	0	0	0	0	0	
45 to 59	0	0	0	0	0	0	0	0	0	0	0	
60 to 64	1	3	0	0	0	0	0	0	1	3	4	
65 to 74	5	6	0	0	0	0	0	0	5	6	11	
75 to 84	12	26	0	0	0	0	0	0	12	26	38	
85+	21	74	0	0	0	0	0	0	21	74	95	
TOTALS	39	109	0	0	0	0	0	0	39	109	148	

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	7	79	0	16	46	0	148
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		0	0	0	0	0	0
Sheltered Care			0	0	0	0	0
TOTALS	7	79	0	16	46	0	148

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	125	111
Skilled Under 22	0	0
Intermediate DD	0	0
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	0	0	0
Hawaiian/Pac. Isl.	0	0	0	0	0
White	148	0	0	0	148
Race Unknown	0	0	0	0	0
Total	148	0	0	0	148

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	0	0	0
Non-Hispanic	89	0	0	0	89
Ethnicity Unknown	59	0	0	0	59
Total	148	0	0	0	148

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	2.00
Physicians	0.00
Director of Nursing	2.00
Registered Nurses	4.50
LPN's	15.00
Certified Aides	58.00
Other Health Staff	4.00
Non-Health Staff	45.00
Totals	130.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
7.9%	55.6%	0.1%	0.1%	36.4%	100.0%		0.0%
547,166	3,826,413	6,041	3,776	2,503,397	6,886,793	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	16	Aggressive/Anti-Social	7
HOSPITAL BASED UNITS	1	Chronic Alcoholism	9
FREE STANDING FACILITIES	15	Developmentally Disabled	6
FACILITIES LICENSED FOR:		Drug Addiction	11
NURSING CARE BEDS ONLY	9	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	3
DD CARE BEDS ONLY	5	Mental Illness	7
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	1	Public Aid Recipient	1
NON-PROFIT OWNERSHIP	8	Under 65 Years Old	0
FOR PROFIT OWNERSHIP	7	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1	Ventilator Dependent	14
	1	Infectious Disease w/ Isolation	5
		Other Restrictions	0
		No Restrictions	2
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	33
		Endocrine/Metabolic	55
		Blood Disorders	18
		Nervous System Non Alzheimer	84
		Alzheimer Disease	111
		Mental Illness	88
		Developmental Disability	107
		Circulatory System	187
		Respiratory System	73
		Digestive System	27
		Genitourinary System Disorders	52
		Skin Disorders	18
		Musculo-skeletal Disorders	102
		Injuries and Poisonings	70
		Other Medical Conditions	154
		Non-Medical Conditions	0
		TOTALS	1,179
		Total Residents Diagnosed as Mentally Ill	218

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	1,308	1,314	1,110	1,314	1,017	291	913	1063	1,114	
Skilled Under 22	0	0	0	0	0	0		0	2,923	
Intermediate DD	104	104	104	104	103	1		120	2,858	
Sheltered Care	79	79	68	79	59	20			1,179	
TOTAL BEDS	1,491	1,497	1,282	1,497	1,179	312	913	1183	Identified Offenders	6

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	57,367	17.2%	194,191	50.0%	1,015	8,340	100,099	661	361,673	75.8%	75.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			36,967	84.4%	0	0	91	0	37,058	97.6%	97.6%
Sheltered Care					0	0	21,587	0	21,587	74.9%	74.9%
TOTALS	57,367	17.2%	231,158	53.5%	1,015	8,340	121,777	661	420,318	77.2%	76.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	7	14	0	0	24	23	0	0	31	37	68
45 to 59	40	35	0	0	22	17	0	0	62	52	114
60 to 64	22	29	0	0	2	3	0	0	24	32	56
65 to 74	54	86	0	0	3	5	0	1	57	92	149
75 to 84	84	189	0	0	3	1	5	6	92	196	288
85+	99	358	0	0	0	0	11	36	110	394	504
TOTALS	306	711	0	0	54	49	16	43	376	803	1,179

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	166	573	1	26	251	0	1,017
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		103	0	0	0	0	103
Sheltered Care			0	0	59	0	59
TOTALS	166	676	1	26	310	0	1,179

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	199	174
Skilled Under 22	0	0
Intermediate DD	169	136
Shelter	187	163

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	3	0	1	0	4
Amer. Indian	1	0	1	0	2
Black	90	0	10	0	100
Hawaiian/Pac. Isl.	3	0	0	0	3
White	890	0	90	59	1,039
Race Unknown	30	0	1	0	31
Total	1,017	0	103	59	1,179

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	23	0	3	0	26
Non-Hispanic	991	0	99	59	1,149
Ethnicity Unknown	3	0	1	0	4
Total	1,017	0	103	59	1,179

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	14.02
Physicians	0.00
Director of Nursing	12.15
Registered Nurses	82.52
LPN's	188.68
Certified Aides	519.61
Other Health Staff	98.25
Non-Health Staff	331.01
Totals	1246.24

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.0%	33.6%	1.1%	5.2%	28.1%	100.0%		0.2%
22,600,979	23,696,947	760,928	3,636,504	19,854,283	70,549,647	129,233	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	11	Aggressive/Anti-Social	5
HOSPITAL BASED UNITS	0	Chronic Alcoholism	5
FREE STANDING FACILITIES	11	Developmentally Disabled	3
FACILITIES LICENSED FOR:		Drug Addiction	6
NURSING CARE BEDS ONLY	5	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	6	Mental Illness	4
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	0
GOVERNMENTAL OWNERSHIP	0	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	2	Unable to Self-Medicare	1
FOR PROFIT OWNERSHIP	9	Ventilator Dependent	9
		Infectious Disease w/ Isolation	8
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Other Restrictions	0
	0	No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	4
		Endocrine/Metabolic	42
		Blood Disorders	3
		Nervous System Non Alzheimer	18
		Alzheimer Disease	70
		Mental Illness	11
		Developmental Disability	129
		Circulatory System	48
		Respiratory System	37
		Digestive System	12
		Genitourinary System Disorders	4
		Skin Disorders	2
		Musculo-skeletal Disorders	24
		Injuries and Poisonings	17
		Other Medical Conditions	18
		Non-Medical Conditions	0
		TOTALS	439
Total Residents Diagnosed as Mentally Ill			131

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	417	358	343	358	317	100	165	401	438	
Skilled Under 22	0	0	0	0	0	0		0	524	
Intermediate DD	130	130	129	130	122	8		130	523	
Sheltered Care	0	0	0	0	0	0			439	
TOTAL BEDS	547	488	472	488	439	108	165	531		Identified Offenders 1

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	14,136	23.5%	62,280	42.6%	0	0	37,619	0	114,035	74.9%	87.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			45,164	95.2%	0	0	0	0	45,164	95.2%	95.2%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	14,136	23.5%	107,444	55.4%	0	0	37,619	0	159,199	79.7%	89.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	1	0	0	21	18	0	0	22	19	41
45 to 59	12	6	0	0	24	33	0	0	36	39	75
60 to 64	2	6	0	0	1	7	0	0	3	13	16
65 to 74	10	11	0	0	7	4	0	0	17	15	32
75 to 84	33	55	0	0	2	4	0	0	35	59	94
85+	37	143	0	0	0	1	0	0	37	144	181
TOTALS	95	222	0	0	55	67	0	0	150	289	439

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	38	164	0	1	114	0	317
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		121	0	0	1	0	122
Sheltered Care			0	0	0	0	0
TOTALS	38	285	0	1	115	0	439

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	155	121
Skilled Under 22	0	0
Intermediate DD	220	173
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	3	0	18	0	21
Hawaiian/Pac. Isl.	0	0	0	0	0
White	314	0	104	0	418
Race Unknown	0	0	0	0	0
Total	317	0	122	0	439

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	0	0	1	0	1
Non-Hispanic	317	0	121	0	438
Ethnicity Unknown	0	0	0	0	0
Total	317	0	122	0	439

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	7.25
Physicians	0.00
Director of Nursing	6.00
Registered Nurses	25.00
LPN's	46.00
Certified Aides	150.00
Other Health Staff	46.00
Non-Health Staff	176.00
Totals	456.25

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.8%	47.2%	2.1%	3.7%	24.2%	100.0%		0.0%
6,810,422	14,110,010	637,930	1,118,979	7,237,827	29,915,173	0	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS		
			DIAGNOSIS		
TOTAL FACILITIES	42	Aggressive/Anti-Social	17	Neoplasms	39
HOSPITAL BASED UNITS	3	Chronic Alcoholism	25	Endocrine/Metabolic	109
FREE STANDING FACILITIES	39	Developmentally Disabled	4	Blood Disorders	20
FACILITIES LICENSED FOR:		Drug Addiction	29	Nervous System Non Alzheimer	106
NURSING CARE BEDS ONLY	22	Medicaid Recipient	1	Alzheimer Disease	285
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	6	Mental Illness	128
DD CARE BEDS ONLY	19	Mental Illness	6	Developmental Disability	514
MULTI-LICENSED FACILITIES	1	Non-Ambulatory	0	Circulatory System	305
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	5	Respiratory System	151
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	2	Digestive System	47
NON-PROFIT OWNERSHIP	25	Under 65 Years Old	1	Genitourinary System Disorders	34
FOR PROFIT OWNERSHIP	17	Unable to Self-Medicare	0	Skin Disorders	22
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3	Ventilator Dependent	38	Musculo-skeletal Disorders	106
	1	Infectious Disease w/ Isolation	17	Injuries and Poisonings	116
		Other Restrictions	3	Other Medical Conditions	130
		No Restrictions	2	Non-Medical Conditions	4
		<i>Note: Reported restrictions denoted by 'I'</i>		TOTALS	2,116
Total Residents Diagnosed as Mentally Ill					440

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	2,184	2,116	1,784	1,983	1,613	571	1125	1737	2,138	4,328
Skilled Under 22	0	0	0	0	0	0		0		4,350
Intermediate DD	540	528	505	528	496	44		519		2,116
Sheltered Care	7	7	7	7	7	0				Identified Offenders 4
TOTAL BEDS	2,731	2,651	2,296	2,518	2,116	615	1125	2256		

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	75,501	18.4%	311,511	49.1%	6,763	11,359	175,451	5,335	585,920	73.5%	75.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			172,866	91.3%	0	0	4,674	0	177,540	90.1%	92.1%
Sheltered Care					0	0	2,365	0	2,365	92.6%	92.6%
TOTALS	75,501	18.4%	484,377	58.8%	6,763	11,359	182,490	5,335	765,825	76.8%	79.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	4	3	0	0	94	69	0	0	98	72	170
45 to 59	31	34	0	0	117	104	0	0	148	138	286
60 to 64	23	28	0	0	43	14	0	0	66	42	108
65 to 74	77	125	0	0	29	13	0	0	106	138	244
75 to 84	145	360	0	0	10	2	1	2	156	364	520
85+	155	628	0	0	0	1	1	3	156	632	788
TOTALS	435	1,178	0	0	293	203	2	5	730	1,386	2,116

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	201	867	29	28	488	0	1,613
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		483	0	0	13	0	496
Sheltered Care			0	0	7	0	7
TOTALS	201	1,350	29	28	508	0	2,116

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	251	233
Skilled Under 22	0	0
Intermediate DD	128	134
Shelter	193	155

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	2	0	3	0	5
Amer. Indian	0	0	0	0	0
Black	84	0	40	0	124
Hawaiian/Pac. Isl.	0	0	2	0	2
White	1,523	0	451	7	1,981
Race Unknown	4	0	0	0	4
Total	1,613	0	496	7	2,116

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	7	0	6	0	13
Non-Hispanic	1,590	0	459	7	2,056
Ethnicity Unknown	16	0	31	0	47
Total	1,613	0	496	7	2,116

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	37.33
Physicians	1.00
Director of Nursing	25.00
Registered Nurses	120.28
LPN's	250.71
Certified Aides	1016.35
Other Health Staff	187.86
Non-Health Staff	644.08
Totals	2282.61

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.6%	38.2%	2.9%	7.2%	26.0%	100.0%		0.9%
31,454,925	46,933,173	3,587,943	8,881,920	31,921,231	122,779,199	1,133,759	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	4	Aggressive/Anti-Social	4
HOSPITAL BASED UNITS	0	Chronic Alcoholism	4
FREE STANDING FACILITIES	4	Developmentally Disabled	2
FACILITIES LICENSED FOR:		Drug Addiction	4
NURSING CARE BEDS ONLY	3	Medicaid Recipient	0
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	1
DD CARE BEDS ONLY	1	Mental Illness	2
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	0
		Non-Mobile	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Public Aid Recipient	1
GOVERNMENTAL OWNERSHIP	1	Under 65 Years Old	0
NON-PROFIT OWNERSHIP	1	Unable to Self-Medicare	0
FOR PROFIT OWNERSHIP	2	Ventilator Dependent	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Infectious Disease w/ Isolation	1
	0	Other Restrictions	0
		No Restrictions	0
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	0
		Endocrine/Metabolic	5
		Blood Disorders	2
		Nervous System Non Alzheimer	26
		Alzheimer Disease	85
		Mental Illness	0
		Developmental Disability	16
		Circulatory System	60
		Respiratory System	18
		Digestive System	12
		Genitourinary System Disorders	12
		Skin Disorders	2
		Musculo-skeletal Disorders	31
		Injuries and Poisonings	7
		Other Medical Conditions	16
		Non-Medical Conditions	0
		TOTALS	292
		Total Residents Diagnosed as Mentally Ill	8

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	Total Admissions 2009	Total Discharges 2009
Nursing Care	324	320	291	320	277	47	44	365	295	304	307
Skilled Under 22	0	0	0	0	0	0		0	292		
Intermediate DD	16	16	15	16	15	1		16			
Sheltered Care	0	0	0	0	0	0					0
TOTAL BEDS	340	336	306	336	292	48	44	381			
									Identified Offenders		0

LEVEL OF CARE	FACILITY UTILIZATION - 2008										TOTAL	Licensed Beds	Peak Beds Set Up		
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE														
	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	Pat. days	Occ. Pct.				Pat. days	Occ. Pct.
Nursing Care	6,788	42.3%	46,710	35.1%	0	0	48,677	0	102,175	86.4%	87.5%				
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%				
Intermediate DD			5,393	92.3%	0	0	0	0	5,393	92.3%	92.3%				
Sheltered Care					0	0	0	0	0	0.0%	0.0%				
TOTALS	6,788	42.3%	52,103	37.5%	0	0	48,677	0	107,568	86.7%	87.7%				

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	1	0	0	0	3	2	0	0	4	2	6
45 to 59	3	4	0	0	3	4	0	0	6	8	14
60 to 64	0	5	0	0	0	0	0	0	0	5	5
65 to 74	4	8	0	0	1	1	0	0	5	9	14
75 to 84	33	71	0	0	1	0	0	0	34	71	105
85+	30	118	0	0	0	0	0	0	30	118	148
TOTALS	71	206	0	0	8	7	0	0	79	213	292

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	24	121	0	0	132	0	277
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		15	0	0	0	0	15
Sheltered Care			0	0	0	0	0
TOTALS	24	136	0	0	132	0	292

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	167	137
Skilled Under 22	0	0
Intermediate DD	0	114
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	0	0	0	0	0
Amer. Indian	0	0	0	0	0
Black	0	0	1	0	1
Hawaiian/Pac. Isl.	0	0	0	0	0
White	277	0	14	0	291
Race Unknown	0	0	0	0	0
Total	277	0	15	0	292

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1	0	0	0	1
Non-Hispanic	276	0	0	0	276
Ethnicity Unknown	0	0	15	0	15
Total	277	0	15	0	292

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	3.25
Physicians	1.00
Director of Nursing	3.00
Registered Nurses	17.25
LPN's	41.00
Certified Aides	136.00
Other Health Staff	26.00
Non-Health Staff	126.00
Totals	353.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
16.6%	39.6%	0.5%	0.2%	43.1%	100.0%	0	0.0%
2,983,370	7,114,728	82,878	28,578	7,748,418	17,957,974		

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	24	Aggressive/Anti-Social	9
HOSPITAL BASED UNITS	0	Chronic Alcoholism	8
FREE STANDING FACILITIES	24	Developmentally Disabled	5
FACILITIES LICENSED FOR:		Drug Addiction	13
NURSING CARE BEDS ONLY	18	Medicaid Recipient	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	2
DD CARE BEDS ONLY	4	Mental Illness	6
MULTI-LICENSED FACILITIES	2	Non-Ambulatory	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	0
GOVERNMENTAL OWNERSHIP	0	Public Aid Recipient	3
NON-PROFIT OWNERSHIP	9	Under 65 Years Old	2
FOR PROFIT OWNERSHIP	15	Unable to Self-Medicare	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2	Ventilator Dependent	16
	0	Infectious Disease w/ Isolation	3
		Other Restrictions	2
		No Restrictions	6
		<i>Note: Reported restrictions denoted by 'I'</i>	
		DIAGNOSIS	
		Neoplasms	36
		Endocrine/Metabolic	120
		Blood Disorders	16
		Nervous System Non Alzheimer	118
		Alzheimer Disease	198
		Mental Illness	233
		Developmental Disability	161
		Circulatory System	322
		Respiratory System	152
		Digestive System	40
		Genitourinary System Disorders	60
		Skin Disorders	28
		Musculo-skeletal Disorders	108
		Injuries and Poisonings	88
		Other Medical Conditions	207
		Non-Medical Conditions	1
		TOTALS	1,888
		Total Residents Diagnosed as Mentally Ill	370

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2009	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2009	
Nursing Care	2,294	2,209	1,923	2,204	1,707	587	1109	2028	1,915	Total Admissions 2009
Skilled Under 22	0	0	0	0	0	0		0	3,216	Total Discharges 2009
Intermediate DD	148	148	145	148	144	4		148	3,243	Residents on 12/31/2009
Sheltered Care	100	100	53	54	37	63			1,888	Identified Offenders
TOTAL BEDS	2,542	2,457	2,121	2,406	1,888	654	1109	2176	38	

FACILITY UTILIZATION - 2008											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	71,751	17.7%	386,341	52.2%	9,896	16,960	132,905	249	618,102	73.8%	76.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			51,790	95.9%	0	0	184	0	51,974	96.2%	96.2%
Sheltered Care					0	0	14,915	365	15,280	41.9%	41.9%
TOTALS	71,751	17.7%	438,131	55.2%	9,896	16,960	148,004	614	685,356	73.9%	76.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2009											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	32	28	0	0	30	27	0	0	62	55	117
45 to 59	140	92	0	0	32	33	0	0	172	125	297
60 to 64	41	37	0	0	6	6	0	0	47	43	90
65 to 74	103	148	0	0	4	3	0	0	107	151	258
75 to 84	164	354	0	0	1	2	1	10	166	366	532
85+	113	455	0	0	0	0	6	20	119	475	594
TOTALS	593	1,114	0	0	73	71	7	30	673	1,215	1,888

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS	
Nursing Care	181	1,095	52	36	341	2	1,707
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		144	0	0	0	0	144
Sheltered Care			1	0	35	1	37
TOTALS	181	1,239	53	36	376	3	1,888

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	150	127
Skilled Under 22	0	0
Intermediate DD	161	118
Shelter	150	99

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	4	0	2	0	6
Amer. Indian	0	0	0	0	0
Black	467	0	32	1	500
Hawaiian/Pac. Isl.	1	0	1	0	2
White	1,234	0	109	36	1,379
Race Unknown	1	0	0	0	1
Total	1,707	0	144	37	1,888

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	14	0	0	0	14
Non-Hispanic	1,693	0	144	37	1,874
Ethnicity Unknown	0	0	0	0	0
Total	1,707	0	144	37	1,888

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	21.83
Physicians	2.00
Director of Nursing	21.00
Registered Nurses	99.60
LPN's	254.79
Certified Aides	740.02
Other Health Staff	104.99
Non-Health Staff	609.12
Totals	1853.35

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.4%	46.5%	2.1%	4.1%	19.9%	100.0%		0.1%
29,975,455	50,780,570	2,272,109	4,476,902	21,739,594	109,244,631	67,879	

*Charity Expense does not include expenses which may be considered a community benefit.