

HEALTH SERVICE AREA	001	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	89	Aggressive/Anti-Social	48
HOSPITAL BASED UNITS	0	Chronic Alcoholism	54
FREE STANDING FACILITIES	89	Developmentally Disabled	23
FACILITIES LICENSED FOR:		Drug Addiction	61
NURSING CARE BEDS ONLY	50	Medicaid Recipient	1
DD CARE BEDS ONLY	31	Medicare Recipient	14
MULTI-LICENSED FACILITIES	8	Mental Illness	24
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	4	Non-Mobile	2
NON-PROFIT OWNERSHIP	48	Public Aid Recipient	4
FOR PROFIT OWNERSHIP	37	Under 65 Years Old	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	4
	0	Ventilator Dependent	83
		Infectious Disease w/ Isolation	20
		Other Restrictions	12
		No Restrictions	2
		TOTALS	5,469
Reported Identified Offenders	159	Total Residents Diagnosed with Mental Illness	1,214

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
									Residents on 1/1/2013	5,426
Nursing Care	5,890	5,703	4,970	5,617	4,505	1,385	4,061	5,297	Total Admissions 2013	9,438
Skilled Under 22	184	184	183	184	181	3		181	Total Discharges 2013	9,401
Intermediate DD	419	417	409	417	403	16		419	Residents on 12/31/2013	5,463
Sheltered Care	578	566	439	562	375	203				
TOTAL BEDS	7,071	6,870	6,001	6,780	5,464	1,607	4,061	5,897		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	185,591	12.5%	952,443	49.1%	25,631	34,827	441,257	1,941	1,641,690	76.2%	78.7%
Skilled Under 22			64,982	98.1%	0	0	0	0	64,982	96.5%	96.5%
Intermediate DD			141,672	92.4%	151	0	365	0	142,188	92.7%	93.2%
Sheltered Care					0	0	137,904	4,506	142,410	67.3%	68.7%
TOTALS	185,591	12.5%	1,159,097	53.7%	25,782	34,827	579,526	6,447	1,991,270	76.9%	79.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	20	14	0	1	0	0	20	15	35
18 to 44	79	41	59	37	79	76	0	0	217	154	371
45 to 59	196	144	19	21	72	67	0	0	287	232	519
60 to 64	122	108	2	1	17	19	0	2	141	130	271
65 to 74	245	339	6	1	4	26	4	3	278	369	647
75 to 84	392	724	1	0	4	13	23	46	420	783	1,203
85+	457	1,658	0	0	1	5	79	218	537	1,881	2,418
TOTALS	1,491	3,014	107	74	196	207	106	269	1,900	3,564	5,464

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	549	2,546	92	139	1,175	4	4,505
Skilled Under 22	0	181	0	0	0	0	181
ICF/DD		402	0	0	1	0	403
Sheltered Care			0	0	363	12	375
TOTALS	549	3,129	92	139	1,539	16	5,464

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	209	178
Skilled Under 22	250	177
Intermediate DD	186	158
Shelter	139	120

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	17	1	2	0	20
Amer. Indian	1	1	2	0	4
Black	229	26	45	1	301
Hawaiian/Pac. Isl.	6	2	0	0	8
White	4,217	143	349	374	5,083
Race Unknown	35	8	5	0	48
Total	4,505	181	403	375	5,464

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	56	11	17	0	84
Non-Hispanic	4,054	169	356	375	4,954
Ethnicity Unknown	395	1	30	0	426
Total	4,505	181	403	375	5,464

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	229.94
Physicians	3.20
Director of Nursing	142.08
Registered Nurses	1,208.60
LPN's	1,529.79
Certified Aides	4,452.74
Other Health Staff	2,294.37
Non-Health Staff	1,784.66
Totals	11,645.38

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.0%	37.4%	3.4%	4.4%	32.7%	100.0%		0.2%
83,640,359	142,143,632	12,997,472	16,629,480	124,191,296	379,602,239	867,254	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	712	3,184	58	198	1,905	15	6,072
Skilled Under 22	0	69	0	0	1	0	70
ICF/DD		306	0	0	0	0	306
Sheltered Care			0	0	66	1	67
TOTALS	712	3,559	58	198	1,972	16	6,515

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	243	201
Skilled Under 22	195	195
Intermediate DD	165	137
Shelter	127	133

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	10	1	0	0	11
Amer. Indian	3	0	3	0	6
Black	255	27	15	0	297
Hawaiian/Pac. Isl.	3	0	14	1	18
White	5,794	42	274	66	6,176
Race Unknown	6	0	0	0	6
Total	6,071	70	306	66	6,514

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	46	2	17	0	65
Non-Hispanic	5,956	68	285	49	6,358
Ethnicity Unknown	69	0	4	18	91
Total	6,071	70	306	67	6,514

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	90.25
Physicians	2.00
Director of Nursing	79.50
Registered Nurses	723.56
LPN's	710.77
Certified Aides	2,860.40
Other Health Staff	507.77
Non-Health Staff	2,095.25
Totals	7,069.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.2%	33.9%	1.2%	4.9%	35.7%	100.0%		0.2%
214,215,903	299,946,762	10,851,011	43,464,667	315,881,300	884,359,643	1,478,911	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	91	Aggressive/Anti-Social	51
HOSPITAL BASED UNITS	3	Chronic Alcoholism	48
FREE STANDING FACILITIES	88	Developmentally Disabled	28
FACILITIES LICENSED FOR:		Drug Addiction	64
NURSING CARE BEDS ONLY	59	Medicaid Recipient	5
DD CARE BEDS ONLY	25	Medicare Recipient	20
MULTI-LICENSED FACILITIES	7	Mental Illness	24
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	3
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	4
NON-PROFIT OWNERSHIP	38	Public Aid Recipient	3
FOR PROFIT OWNERSHIP	50	Under 65 Years Old	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	3
	0	Ventilator Dependent	83
		Infectious Disease w/ Isolation	25
		Other Restrictions	9
		No Restrictions	5
		TOTALS	5,569
Reported Identified Offenders	93	Total Residents Diagnosed with Mental Illness	1,218

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
									Residents on 1/1/2013	Residents on 12/31/2013
Nursing Care	7,115	6,726	5,592	6,684	5,101	2,014	4,598	5,930	5,628	9,270
Skilled Under 22	0	0	0	0	0	0		0		9,174
Intermediate DD	450	450	432	450	412	38		451		5,724
Sheltered Care	215	154	130	144	101	114				
TOTAL BEDS	7,780	7,330	6,154	7,278	5,614	2,166	4,598	6,381		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	210,076	12.5%	926,149	42.7%	14,010	32,906	645,943	3,941	1,833,025	70.4%	74.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			152,063	92.1%	0	0	730	0	152,793	92.8%	92.8%
Sheltered Care					0	0	32,910	6,093	39,003	49.6%	69.2%
TOTALS	210,076	12.5%	1,078,212	46.2%	14,010	32,906	679,583	10,034	2,024,821	71.1%	75.5%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	23	12	0	0	88	56	0	0	111	68	179
45 to 59	120	88	0	0	94	65	0	0	214	153	367
60 to 64	136	93	0	0	31	7	1	1	168	101	269
65 to 74	264	359	0	0	9	16	0	4	303	379	682
75 to 84	518	925	0	0	9	5	5	18	532	948	1,480
85+	591	1,972	0	0	1	1	9	63	601	2,036	2,637
TOTALS	1,652	3,449	0	0	262	150	15	86	1,929	3,685	5,614

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	567	2,549	37	150	1,789	9	5,101
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		410	0	0	2	0	412
Sheltered Care			0	0	98	3	101
TOTALS	567	2,959	37	150	1,889	12	5,614

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	210	183
Skilled Under 22	0	0
Intermediate DD	180	126
Shelter	126	98

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	5	0	0	0	5
Amer. Indian	2	0	0	0	2
Black	139	0	27	0	166
Hawaiian/Pac. Isl.	2	0	1	0	3
White	4,944	0	384	101	5,429
Race Unknown	9	0	0	0	9
Total	5,101	0	412	101	5,614

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	9	0	2	0	11
Non-Hispanic	4,883	0	410	87	5,380
Ethnicity Unknown	209	0	0	14	223
Total	5,101	0	412	101	5,614

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	77.10
Physicians	16.10
Director of Nursing	69.00
Registered Nurses	472.03
LPN's	829.13
Certified Aides	2,491.84
Other Health Staff	363.77
Non-Health Staff	1,950.47
Totals	6,269.44

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
24.6%	36.3%	8.6%	3.1%	27.4%	100.0%		0.8%
98,594,069	145,706,069	34,498,095	12,378,639	110,133,401	401,310,273	3,275,397	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	96	Aggressive/Anti-Social	35
HOSPITAL BASED UNITS	2	Chronic Alcoholism	37
FREE STANDING FACILITIES	94	Developmentally Disabled	21
FACILITIES LICENSED FOR:		Drug Addiction	44
NURSING CARE BEDS ONLY	77	Medicaid Recipient	5
DD CARE BEDS ONLY	13	Medicare Recipient	8
MULTI-LICENSED FACILITIES	6	Mental Illness	24
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	6
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	7
NON-PROFIT OWNERSHIP	29	Public Aid Recipient	5
FOR PROFIT OWNERSHIP	64	Under 65 Years Old	2
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	5
	0	Ventilator Dependent	87
		Infectious Disease w/ Isolation	15
		Other Restrictions	25
		No Restrictions	5
		TOTALS	6,399
Reported Identified Offenders	173	Total Residents Diagnosed with Mental Illness	1,564

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
									Residents on 1/1/2013	6,436
Nursing Care	8,182	7,934	6,602	7,742	5,997	2,185	6,254	7,121	Total Admissions 2013	11,640
Skilled Under 22	123	123	119	123	112	11		123	Total Discharges 2013	11,602
Intermediate DD	159	158	150	156	142	17		143	Residents on 12/31/2013	6,474
Sheltered Care	291	247	167	247	143	148				
TOTAL BEDS	8,755	8,462	7,038	8,268	6,394	2,361	6,254	7,387		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	273,374	11.9%	1,184,946	45.5%	15,937	44,881	685,260	1,465	2,205,863	73.7%	76.0%
Skilled Under 22			41,585	92.4%	0	0	365	0	41,950	93.2%	93.2%
Intermediate DD			52,061	99.5%	0	0	365	0	52,426	90.1%	90.7%
Sheltered Care					0	0	54,185	434	54,619	51.3%	60.4%
TOTALS	273,374	11.9%	1,278,592	47.3%	15,937	44,881	740,175	1,899	2,354,858	73.5%	76.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	8	5	0	0	0	0	8	5	13
18 to 44	63	42	40	27	28	29	0	0	131	98	229
45 to 59	210	182	9	12	20	30	1	3	240	227	467
60 to 64	127	160	3	2	6	11	3	0	139	173	312
65 to 74	347	485	4	1	2	8	3	6	361	500	861
75 to 84	513	1,074	1	0	2	1	5	18	521	1,093	1,614
85+	604	2,190	0	0	0	0	19	85	623	2,275	2,898
TOTALS	1,864	4,133	65	47	63	79	31	112	2,023	4,371	6,394

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	724	3,200	40	213	1,817	3	5,997
Skilled Under 22	0	111	0	0	1	0	112
ICF/DD		140	0	0	2	0	142
Sheltered Care			0	0	143	0	143
TOTALS	724	3,451	40	213	1,963	3	6,394

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	195	169
Skilled Under 22	0	260
Intermediate DD	175	133
Shelter	113	97

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	11	8	0	1	20
Amer. Indian	5	24	0	0	29
Black	336	0	8	0	344
Hawaiian/Pac. Isl.	1	0	0	0	1
White	5,635	80	134	142	5,991
Race Unknown	9	0	0	0	9
Total	5,997	112	142	143	6,394

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	21	6	1	0	28
Non-Hispanic	5,917	106	141	139	6,303
Ethnicity Unknown	59	0	0	4	63
Total	5,997	112	142	143	6,394

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	87.00
Physicians	9.05
Director of Nursing	84.00
Registered Nurses	575.13
LPN's	781.76
Certified Aides	2,710.94
Other Health Staff	358.18
Non-Health Staff	2,268.89
Totals	6,874.95

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.4%	36.1%	0.4%	4.6%	30.6%	100.0%		0.4%
127,294,447	161,905,958	1,761,086	20,778,911	137,240,138	448,980,540	1,734,327	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	102	Aggressive/Anti-Social	36
HOSPITAL BASED UNITS	8	Chronic Alcoholism	39
FREE STANDING FACILITIES	94	Developmentally Disabled	23
FACILITIES LICENSED FOR:		Drug Addiction	51
NURSING CARE BEDS ONLY	80	Medicaid Recipient	2
DD CARE BEDS ONLY	22	Medicare Recipient	6
MULTI-LICENSED FACILITIES	0	Mental Illness	20
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	1
GOVERNMENTAL OWNERSHIP	6	Non-Mobile	4
NON-PROFIT OWNERSHIP	19	Public Aid Recipient	5
FOR PROFIT OWNERSHIP	77	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	2
	0	Ventilator Dependent	86
		Infectious Disease w/ Isolation	15
		Other Restrictions	16
		No Restrictions	8
		TOTALS	5,266
Reported Identified Offenders	82	Total Residents Diagnosed with Mental Illness	1,239

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2013	
Nursing Care	6,991	6,702	5,437	6,546	4,845	2,146	4,214	6,208	5,145
Skilled Under 22	0	0	0	0	0	0	0	0	9,518
Intermediate DD	535	535	442	535	412	123	0	512	9,303
Sheltered Care	0	0	0	0	0	0	0	0	5,360
TOTAL BEDS	7,526	7,237	5,879	7,081	5,257	2,269	4,214	6,720	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	243,860	15.8%	966,211	42.5%	18,075	20,750	485,470	585	1,734,951	67.8%	70.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			154,043	82.2%	0	0	396	0	154,439	78.9%	78.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	243,860	15.8%	1,120,254	45.5%	18,075	20,750	485,866	585	1,889,390	68.6%	71.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	14	15	0	0	63	41	0	0	77	56	133
45 to 59	118	105	0	0	97	69	0	0	215	174	389
60 to 64	99	100	0	0	20	29	0	0	119	129	248
65 to 74	304	363	0	0	8	29	0	0	343	392	735
75 to 84	415	929	0	0	8	12	0	0	423	941	1,364
85+	502	1,881	0	0	3	2	0	0	505	1,883	2,388
TOTALS	1,452	3,393	0	0	230	182	0	0	1,682	3,575	5,257

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	729	2,684	31	73	1,327	10	4,854
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		411	0	0	1	0	412
Sheltered Care			0	0	0	0	0
TOTALS	729	3,095	31	73	1,328	10	5,266

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	154	142
Skilled Under 22	0	0
Intermediate DD	130	134
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	4	0	1	0	5
Amer. Indian	1	0	0	0	1
Black	135	0	69	0	204
Hawaiian/Pac. Isl.	1	0	0	0	1
White	4,700	0	342	0	5,042
Race Unknown	4	0	0	0	4
Total	4,845	0	412	0	5,257

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	53	0	4	0	57
Non-Hispanic	4,791	0	408	0	5,199
Ethnicity Unknown	1	0	0	0	1
Total	4,845	0	412	0	5,257

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	97.75
Physicians	19.05
Director of Nursing	82.75
Registered Nurses	488.55
LPN's	636.66
Certified Aides	2,402.23
Other Health Staff	355.80
Non-Health Staff	1,682.82
Totals	5,765.61

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.6%	41.0%	1.4%	3.3%	21.6%	100.0%		0.0%
103,928,388	130,842,127	4,590,405	10,582,725	68,920,634	318,864,279	123,964	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,516	10,559	292	252	711	3	13,333
Skilled Under 22	0	195	0	0	3	1	199
ICF/DD		492	0	0	2	1	495
Sheltered Care			33	0	121	4	158
TOTALS	1,516	11,246	325	252	837	9	14,185

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	244	223
Skilled Under 22	335	360
Intermediate DD	197	144
Shelter	161	148

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	442	5	5	0	452
Amer. Indian	33	0	0	0	33
Black	6,614	78	86	4	6,782
Hawaiian/Pac. Isl.	48	0	4	0	52
White	5,633	92	395	153	6,273
Race Unknown	560	24	5	1	590
Total	13,330	199	495	161	14,182

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1,355	23	24	3	1,405
Non-Hispanic	11,630	158	469	155	12,412
Ethnicity Unknown	345	18	2	0	365
Total	13,330	199	495	158	14,182

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	123.40
Physicians	117.27
Director of Nursing	102.71
Registered Nurses	1,288.40
LPN's	1,437.28
Certified Aides	4,698.21
Other Health Staff	1,216.60
Non-Health Staff	3,626.29
Totals	12,610.16

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.9%	62.1%	1.4%	2.4%	8.2%	100.0%		0.1%
244,860,632	587,194,482	12,918,778	23,133,025	77,601,340	945,708,257	848,562	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	206	Aggressive/Anti-Social	128
HOSPITAL BASED UNITS	4	Chronic Alcoholism	124
FREE STANDING FACILITIES	202	Developmentally Disabled	103
FACILITIES LICENSED FOR:		Drug Addiction	146
NURSING CARE BEDS ONLY	151	Medicaid Recipient	22
DD CARE BEDS ONLY	37	Medicare Recipient	18
MULTI-LICENSED FACILITIES	18	Mental Illness	63
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	5
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	6
NON-PROFIT OWNERSHIP	64	Public Aid Recipient	38
FOR PROFIT OWNERSHIP	139	Under 65 Years Old	9
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	1
	0	Ventilator Dependent	187
		Infectious Disease w/ Isolation	37
		Other Restrictions	12
		No Restrictions	2
		TOTALS	22,954
Reported Identified Offenders	685	Total Residents Diagnosed with Mental Illness	5,654

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2013	Total Admissions 2013
Nursing Care	27,164	25,733	23,298	25,183	21,320	5,844	20,513	21,484	23,367
Skilled Under 22	280	271	270	205	265	15		278	65,869
Intermediate DD	940	939	904	927	878	62		928	66,129
Sheltered Care	928	917	715	916	634	294			23,107
TOTAL BEDS	29,312	27,860	25,187	27,231	23,097	6,215	20,513	22,738	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,426,733	19.0%	4,671,167	59.4%	103,571	304,504	#####	24,571	7,798,201	78.4%	82.8%
Skilled Under 22			95,570	93.9%	275	0	228	9	96,082	93.8%	96.9%
Intermediate DD			319,779	94.2%	0	0	2,378	0	322,157	93.6%	93.7%
Sheltered Care					0	0	202,506	5,051	207,557	61.1%	61.8%
TOTALS	1,426,733	19.0%	5,086,516	61.1%	103,846	304,504	#####	29,631	8,423,997	78.5%	82.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	52	45	34	0	0	0	0	45	86	131
18 to 44	535	304	69	70	145	95	0	0	749	469	1,218
45 to 59	1,666	1,075	15	18	201	176	0	1	1,882	1,270	3,152
60 to 64	933	695	6	0	63	70	0	2	1,002	767	1,769
65 to 74	1,443	1,756	3	4	18	41	6	18	1,494	1,819	3,313
75 to 84	1,629	3,098	0	1	18	23	27	110	1,674	3,232	4,906
85+	1,752	6,382	0	0	0	4	83	387	1,835	6,773	8,608
TOTALS	7,958	13,362	138	127	469	409	116	518	8,681	14,416	23,097

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	4,153	12,179	589	880	3,453	75	21,329
Skilled Under 22	0	263	1	0	1	0	265
ICF/DD		872	0	0	5	1	878
Sheltered Care			0	0	620	23	643
TOTALS	4,153	13,314	590	880	4,079	99	23,115

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	293	252
Skilled Under 22	414	278
Intermediate DD	163	175
Shelter	177	192

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	732	8	17	7	764
Amer. Indian	19	0	2	0	21
Black	4,423	103	157	1	4,684
Hawaiian/Pac. Isl.	25	19	14	2	60
White	15,719	120	685	624	17,148
Race Unknown	402	15	3	0	420
Total	21,320	265	878	636	23,097

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	918	42	46	4	1,010
Non-Hispanic	18,993	216	829	629	20,667
Ethnicity Unknown	1,409	7	3	1	1,420
Total	21,320	265	878	634	23,097

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	214.27
Physicians	118.43
Director of Nursing	188.50
Registered Nurses	2,946.72
LPN's	1,996.67
Certified Aides	8,015.33
Other Health Staff	2,041.90
Non-Health Staff	6,910.54
Totals	22,432.36

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.1%	36.9%	1.0%	8.6%	17.4%	100.0%		0.7%
750,773,691	767,327,620	20,228,391	177,739,942	362,453,876	2,078,523,520	15,346,067	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,115	3,500	108	215	1,011	3	5,952
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		455	19	0	4	0	478
Sheltered Care			0	0	97	5	102
TOTALS	1,115	3,955	127	215	1,112	8	6,532

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	284	233
Skilled Under 22	0	0
Intermediate DD	148	209
Shelter	99	152

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	109	0	17	0	126
Amer. Indian	6	0	0	0	6
Black	431	0	41	2	474
Hawaiian/Pac. Isl.	11	0	0	0	11
White	5,181	0	419	100	5,700
Race Unknown	214	0	1	0	215
Total	5,952	0	478	103	6,532

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	297	0	17	1	315
Non-Hispanic	5,627	0	461	101	6,189
Ethnicity Unknown	28	0	0	0	28
Total	5,952	0	478	102	6,532

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	70.51
Physicians	45.45
Director of Nursing	70.25
Registered Nurses	980.97
LPN's	533.17
Certified Aides	2,644.81
Other Health Staff	471.88
Non-Health Staff	2,218.20
Totals	7,035.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.2%	30.0%	1.0%	4.7%	31.1%	100.0%		0.1%
209,162,945	188,918,034	6,382,524	29,619,607	195,691,858	629,774,968	914,078	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	48	Aggressive/Anti-Social	33
HOSPITAL BASED UNITS	0	Chronic Alcoholism	29
FREE STANDING FACILITIES	48	Developmentally Disabled	17
FACILITIES LICENSED FOR:		Drug Addiction	31
NURSING CARE BEDS ONLY	27	Medicaid Recipient	1
DD CARE BEDS ONLY	18	Medicare Recipient	12
MULTI-LICENSED FACILITIES	3	Mental Illness	9
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	2
GOVERNMENTAL OWNERSHIP	2	Non-Mobile	5
NON-PROFIT OWNERSHIP	21	Public Aid Recipient	5
FOR PROFIT OWNERSHIP	25	Under 65 Years Old	1
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	0
	0	Ventilator Dependent	44
		Infectious Disease w/ Isolation	19
		Other Restrictions	2
		No Restrictions	3
		TOTALS	3,764
Reported Identified Offenders	109	Total Residents Diagnosed with Mental Illness	1,306

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
									Residents on 1/1/2013	
Nursing Care	4,536	4,397	3,881	4,293	3,495	1,041	2,996	3,440	Residents on 1/1/2013	3,892
Skilled Under 22	0	0	0	0	0	0		0	Total Admissions 2013	7,644
Intermediate DD	224	224	209	224	206	18		224	Total Discharges 2013	7,982
Sheltered Care	135	92	76	92	70	65			Residents on 12/31/2013	3,554
TOTAL BEDS	4,895	4,713	4,166	4,609	3,771	1,124	2,996	3,664		

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	221,598	20.2%	708,718	56.3%	13,796	36,422	282,858	1,344	1,264,736	76.2%	78.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			73,591	89.8%	385	0	0	0	73,976	90.2%	90.2%
Sheltered Care					0	0	22,721	0	22,721	46.0%	67.5%
TOTALS	221,598	20.2%	782,309	58.3%	14,181	36,422	305,579	1,344	1,361,433	76.0%	78.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	74	46	0	0	36	19	0	0	110	65	175
45 to 59	236	173	0	0	58	31	0	0	294	204	498
60 to 64	120	98	0	0	20	15	0	0	140	113	253
65 to 74	258	289	0	0	1	4	0	1	277	294	571
75 to 84	334	524	0	0	1	2	10	15	345	541	886
85+	369	974	0	0	0	1	2	42	371	1,017	1,388
TOTALS	1,391	2,104	0	0	134	72	12	58	1,537	2,234	3,771

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	639	1,905	33	82	835	1	3,495
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		206	0	0	0	0	206
Sheltered Care			0	0	70	0	70
TOTALS	639	2,111	33	82	905	1	3,771

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	219	192
Skilled Under 22	0	0
Intermediate DD	172	179
Shelter	147	155

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	25	0	1	0	26
Amer. Indian	1	0	2	0	3
Black	486	0	42	0	528
Hawaiian/Pac. Isl.	3	0	1	0	4
White	2,970	0	155	70	3,195
Race Unknown	10	0	5	0	15
Total	3,495	0	206	70	3,771

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	102	0	12	0	114
Non-Hispanic	3,106	0	194	70	3,370
Ethnicity Unknown	287	0	0	0	287
Total	3,495	0	206	70	3,771

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	44.47
Physicians	12.00
Director of Nursing	33.00
Registered Nurses	513.09
LPN's	410.60
Certified Aides	1,721.70
Other Health Staff	219.43
Non-Health Staff	1,475.17
Totals	4,429.46

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
42.4%	33.4%	4.9%	4.9%	14.4%	100.0%		0.1%
127,523,369	100,470,764	14,813,574	14,815,475	43,342,770	300,965,952	150,537	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	20	Aggressive/Anti-Social	10
HOSPITAL BASED UNITS	2	Chronic Alcoholism	9
FREE STANDING FACILITIES	18	Developmentally Disabled	7
FACILITIES LICENSED FOR:		Drug Addiction	10
NURSING CARE BEDS ONLY	15	Medicaid Recipient	1
DD CARE BEDS ONLY	3	Medicare Recipient	2
MULTI-LICENSED FACILITIES	2	Mental Illness	5
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	0
GOVERNMENTAL OWNERSHIP	3	Non-Mobile	0
NON-PROFIT OWNERSHIP	8	Public Aid Recipient	0
FOR PROFIT OWNERSHIP	9	Under 65 Years Old	0
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	0
	0	Ventilator Dependent	17
		Infectious Disease w/ Isolation	4
		Other Restrictions	5
		No Restrictions	0
		TOTALS	1,551
Reported Identified Offenders	31	Total Residents Diagnosed with Mental Illness	438

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2013	
Nursing Care	1,877	1,860	1,616	1,611	1,474	403	1,464	1,640	1,599
Skilled Under 22	0	0	0	0	0	0	0	0	3,447
Intermediate DD	80	80	75	80	73	7	80	80	3,471
Sheltered Care	42	41	37	41	28	14			1,575
TOTAL BEDS	1,999	1,981	1,728	1,732	1,575	424	1,464	1,720	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	66,166	12.3%	288,374	48.0%	4,471	14,516	161,986	916	536,429	78.1%	78.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			25,625	87.5%	0	0	365	0	25,990	88.8%	88.8%
Sheltered Care					0	0	18,351	0	18,351	119.4%	122.3%
TOTALS	66,166	12.3%	313,999	49.9%	4,471	14,516	180,702	916	580,770	79.4%	80.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	9	12	0	0	14	15	0	0	23	27	50
45 to 59	76	55	0	0	15	10	0	1	91	66	157
60 to 64	44	40	0	0	6	6	0	0	50	46	96
65 to 74	96	83	0	0	0	1	0	1	98	85	183
75 to 84	132	245	0	0	0	3	1	4	133	252	385
85+	149	533	0	0	1	0	6	15	156	548	704
TOTALS	506	968	0	0	38	35	7	21	551	1,024	1,575

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	196	753	34	61	430	0	1,474
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		72	0	0	1	0	73
Sheltered Care			0	0	28	0	28
TOTALS	196	825	34	61	459	0	1,575

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	222	212
Skilled Under 22	0	0
Intermediate DD	0	142
Shelter	188	185

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	4	0	2	0	6
Amer. Indian	1	0	1	0	2
Black	72	0	10	0	82
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,382	0	60	28	1,470
Race Unknown	15	0	0	0	15
Total	1,474	0	73	28	1,575

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	42	0	2	0	44
Non-Hispanic	1,356	0	71	24	1,451
Ethnicity Unknown	76	0	0	4	80
Total	1,474	0	73	28	1,575

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	18.50
Physicians	1.00
Director of Nursing	19.00
Registered Nurses	123.77
LPN's	225.33
Certified Aides	655.06
Other Health Staff	141.50
Non-Health Staff	443.49
Totals	1,627.65

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.4%	37.3%	0.5%	6.1%	28.7%	100.0%		0.2%
28,925,669	39,314,974	566,032	6,395,821	30,294,851	105,497,347	214,121	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	FACILITIES WITH ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	77	Aggressive/Anti-Social	36
HOSPITAL BASED UNITS	3	Chronic Alcoholism	31
FREE STANDING FACILITIES	74	Developmentally Disabled	9
FACILITIES LICENSED FOR:		Drug Addiction	46
NURSING CARE BEDS ONLY	47	Medicaid Recipient	3
DD CARE BEDS ONLY	28	Medicare Recipient	10
MULTI-LICENSED FACILITIES	2	Mental Illness	7
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	5
GOVERNMENTAL OWNERSHIP	1	Non-Mobile	5
NON-PROFIT OWNERSHIP	37	Public Aid Recipient	4
FOR PROFIT OWNERSHIP	39	Under 65 Years Old	4
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicate	7
	0	Ventilator Dependent	72
		Infectious Disease w/ Isolation	27
		Other Restrictions	6
		No Restrictions	2
		TOTALS	4,574
Reported Identified Offenders	73	Total Residents Diagnosed with Mental Illness	1,201

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK	PEAK	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2014	
		BEDS SET-UP	BEDS USED					Residents on 1/1/2013	Total Admissions 2013
Nursing Care	5,087	4,931	4,140	4,817	3,777	1,310	2,923	4,311	4,494
Skilled Under 22	0	0	0	0	0	0	0	0	8,874
Intermediate DD	803	791	737	786	714	89	734	734	8,664
Sheltered Care	100	62	48	62	45	55			4,704
TOTAL BEDS	5,990	5,784	4,925	5,665	4,536	1,454	2,923	5,045	

FACILITY UTILIZATION - 2014

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	169,673	15.9%	781,256	49.5%	33,679	31,286	366,225	935	1,383,054	74.3%	76.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			255,332	95.0%	0	0	2,937	0	258,269	87.9%	89.2%
Sheltered Care					0	0	15,705	0	15,705	42.9%	69.2%
TOTALS	169,673	15.9%	1,036,588	56.1%	33,679	31,286	384,867	935	1,657,028	75.6%	78.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2014

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	30	26	0	0	157	127	0	0	187	153	340
45 to 59	196	155	0	0	120	119	0	0	316	274	590
60 to 64	109	117	0	0	50	39	0	0	159	156	315
65 to 74	238	323	0	0	11	32	3	1	294	356	650
75 to 84	350	657	0	0	11	2	3	8	364	667	1,031
85+	342	1,234	0	0	2	2	14	16	358	1,252	1,610
TOTALS	1,265	2,512	0	0	393	321	20	25	1,678	2,858	4,536

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	479	2,067	87	107	1,035	2	3,777
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		705	0	0	9	0	714
Sheltered Care			0	0	45	0	45
TOTALS	479	2,772	87	107	1,089	2	4,536

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	255	216
Skilled Under 22	0	0
Intermediate DD	144	138
Shelter	93	89

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	15	0	5	0	20
Amer. Indian	1	0	1	0	2
Black	586	0	89	1	676
Hawaiian/Pac. Isl.	5	0	3	0	8
White	3,163	0	616	44	3,823
Race Unknown	7	0	0	0	7
Total	3,777	0	714	45	4,536

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	23	0	4	0	27
Non-Hispanic	3,499	0	710	45	4,254
Ethnicity Unknown	255	0	0	0	255
Total	3,777	0	714	45	4,536

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	68.97
Physicians	7.00
Director of Nursing	58.30
Registered Nurses	353.13
LPN's	571.69
Certified Aides	2,102.08
Other Health Staff	370.69
Non-Health Staff	1,397.49
Totals	4,929.35

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.0%	43.7%	2.1%	3.7%	22.5%	100.0%		0.1%
80,251,061	125,020,599	5,921,764	10,636,880	64,564,190	286,394,494	284,187	

*Charity Expense does not include expenses which may be considered a community benefit.