

HEALTH SERVICE AREA	001	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	92	Aggressive/Anti-Social	51
HOSPITAL BASED UNITS	0	Chronic Alcoholism	64
FREE STANDING FACILITIES	92	Developmentally Disabled	20
		Drug Addiction	68
FACILITIES LICENSED FOR:		Medicaid Recipient	1
NURSING CARE BEDS ONLY	48	Medicare Recipient	15
SHELTERED CARE BEDS ONLY	0	Mental Illness	30
DD CARE BEDS ONLY	31	Non-Ambulatory	3
MULTI-LICENSED FACILITIES	13	Non-Mobile	6
		Public Aid Recipient	3
		Under 65 Years Old	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	3
GOVERNMENTAL OWNERSHIP	4	Ventilator Dependent	89
NON-PROFIT OWNERSHIP	52	Infectious Disease w/ Isolation	17
FOR PROFIT OWNERSHIP	36	Other Restrictions	14
		No Restrictions	1
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	8		
	8		
		TOTALS	5,705
		Total Residents Diagnosed as Mentally Ill	1,228

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011		Residents on 1/1/2011	5,671
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	5,976	5,732	5,089	5,688	4,647	1,329	3896	5539	9,986	9,950
Skilled Under 22	184	184	181	85	180	4		172	5,707	
Intermediate DD	444	444	443	423	437	7		444		
Sheltered Care	636	602	502	600	441	195			Identified Offenders	97
TOTAL BEDS	7,240	6,962	6,215	6,796	5,705	1,535	3896	6155		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	207,217	14.6%	974,297	48.2%	33,311	24,879	447,717	1,579	1,689,000	77.4%	80.7%
Skilled Under 22			65,491	104.3%	0	0	0	0	65,491	97.5%	97.5%
Intermediate DD			156,607	96.6%	61	0	365	0	157,033	96.9%	96.9%
Sheltered Care					0	0	160,490	1,217	161,707	69.7%	73.6%
TOTALS	207,217	14.6%	1,196,395	53.3%	33,372	24,879	608,572	2,796	2,073,231	78.5%	81.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	29	15	0	0	0	0	29	15	44
18 to 44	79	35	60	38	96	91	0	0	235	164	399
45 to 59	191	147	17	18	69	77	0	1	277	243	520
60 to 64	107	115	2	0	18	13	0	1	127	129	256
65 to 74	234	310	1	0	22	28	2	5	259	343	602
75 to 84	401	877	0	0	5	13	33	72	439	962	1,401
85+	430	1,721	0	0	1	4	83	244	514	1,969	2,483
TOTALS	1,442	3,205	109	71	211	226	118	323	1,880	3,825	5,705

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	531	2,723	73	107	1,208	5	4,647
Skilled Under 22	0	180	0	0	0	0	180
ICF/DD		436	0	0	1	0	437
Sheltered Care			0	0	438	3	441
TOTALS	531	3,339	73	107	1,647	8	5,705

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	193	166
Skilled Under 22	210	176
Intermediate DD	184	156
Shelter	134	132

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	16	1	2	0	19
Amer. Indian	3	0	1	0	4
Black	205	26	54	0	285
Hawaiian/Pac. Isl.	1	0	0	0	1
White	4,399	138	377	440	5,354
Race Unknown	23	15	3	1	42
Total	4,647	180	437	442	5,705

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	54	6	38	1	99
Non-Hispanic	4,479	173	331	440	5,423
Ethnicity Unknown	114	1	68	0	183
Total	4,647	180	437	441	5,705

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	73.50
Physicians	4.20
Director of Nursing	62.25
Registered Nurses	508.29
LPN's	533.47
Certified Aides	2550.25
Other Health Staff	280.85
Non-Health Staff	2155.76
Totals	6168.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
26.0%	37.0%	3.7%	3.9%	29.4%	100.0%		0.2%
95,115,123	135,561,484	13,468,692	14,463,799	107,853,054	366,462,176	836,636	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	108	Aggressive/Anti-Social	55
HOSPITAL BASED UNITS	6	Chronic Alcoholism	52
FREE STANDING FACILITIES	102	Developmentally Disabled	34
		Drug Addiction	64
FACILITIES LICENSED FOR:		Medicaid Recipient	5
NURSING CARE BEDS ONLY	73	Medicare Recipient	14
SHELTERED CARE BEDS ONLY	0	Mental Illness	40
DD CARE BEDS ONLY	26	Non-Ambulatory	10
MULTI-LICENSED FACILITIES	9	Non-Mobile	14
		Public Aid Recipient	12
		Under 65 Years Old	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	5
GOVERNMENTAL OWNERSHIP	6	Ventilator Dependent	95
NON-PROFIT OWNERSHIP	48	Infectious Disease w/ Isolation	29
FOR PROFIT OWNERSHIP	53	Other Restrictions	14
		No Restrictions	3
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	9		
	8		
		TOTALS	6,890
		Total Residents Diagnosed as Mentally Ill	1,456

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011		Residents on 1/1/2011	7,008
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	8,062	7,769	6,828	7,450	6,191	1,871	5187	6408	12,424	12,495
Skilled Under 22	70	70	69	70	62	8		70	6,937	
Intermediate DD	662	632	610	632	587	75		661		
Sheltered Care	146	137	122	136	96	50			Identified Offenders	187
TOTAL BEDS	8,940	8,608	7,629	8,288	6,936	2,004	5187	7139		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	282,478	14.9%	1,203,674	51.5%	109,640	43,526	623,262	4,887	2,267,467	77.1%	80.0%
Skilled Under 22			23,642	92.5%	0	0	0	0	23,642	92.5%	92.5%
Intermediate DD			215,784	89.4%	0	0	0	0	215,784	89.3%	93.5%
Sheltered Care					0	0	35,388	365	35,753	67.1%	71.5%
TOTALS	282,478	14.9%	1,443,100	55.4%	109,640	43,526	658,650	5,252	2,542,646	77.9%	80.9%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	3	5	7	0	0	0	0	5	10	15
18 to 44	101	79	14	26	108	107	0	0	223	212	435
45 to 59	296	266	6	1	114	102	0	1	416	370	786
60 to 64	128	134	0	0	27	29	0	1	155	164	319
65 to 74	291	395	2	1	37	37	0	2	330	435	765
75 to 84	564	1,011	0	0	13	8	7	11	584	1,030	1,614
85+	662	2,261	0	0	3	2	10	64	675	2,327	3,002
TOTALS	2,042	4,149	27	35	302	285	17	79	2,388	4,548	6,936

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	781	3,385	219	97	1,704	5	6,191
Skilled Under 22	0	62	0	0	0	0	62
ICF/DD		560	27	0	0	0	587
Sheltered Care			0	0	95	1	96
TOTALS	781	4,007	246	97	1,799	6	6,936

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	223	185
Skilled Under 22	195	195
Intermediate DD	167	131
Shelter	123	109

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	11	1	2	0	14
Amer. Indian	4	0	1	0	5
Black	217	27	52	0	296
Hawaiian/Pac. Isl.	1	0	0	0	1
White	5,940	32	518	96	6,586
Race Unknown	18	2	14	0	34
Total	6,191	62	587	96	6,936

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	40	2	22	0	64
Non-Hispanic	5,870	60	546	93	6,569
Ethnicity Unknown	281	0	19	3	303
Total	6,191	62	587	96	6,936

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	98.44
Physicians	3.00
Director of Nursing	85.50
Registered Nurses	581.92
LPN's	864.84
Certified Aides	2997.66
Other Health Staff	557.13
Non-Health Staff	2270.56
Totals	7459.05

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
29.0%	36.5%	2.3%	3.7%	28.6%	100.0%		0.3%
129,865,908	163,551,458	10,279,123	16,719,856	128,100,374	448,516,739	1,209,254	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	91	Aggressive/Anti-Social	54
HOSPITAL BASED UNITS	3	Chronic Alcoholism	53
FREE STANDING FACILITIES	88	Developmentally Disabled	24
		Drug Addiction	64
FACILITIES LICENSED FOR:		Medicaid Recipient	5
NURSING CARE BEDS ONLY	57	Medicare Recipient	22
SHELTERED CARE BEDS ONLY	0	Mental Illness	24
DD CARE BEDS ONLY	27	Non-Ambulatory	6
MULTI-LICENSED FACILITIES	7	Non-Mobile	6
		Public Aid Recipient	5
		Under 65 Years Old	3
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	6
GOVERNMENTAL OWNERSHIP	3	Ventilator Dependent	84
NON-PROFIT OWNERSHIP	38	Infectious Disease w/ Isolation	29
FOR PROFIT OWNERSHIP	50	Other Restrictions	11
		No Restrictions	0
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	4		
	4		
		TOTALS	5,845
		Total Residents Diagnosed as Mentally Ill	1,180

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011		Residents on 1/1/2011	Residents on 12/31/2011
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	6,960	6,661	5,768	6,515	5,257	1,703	4304	6002	8,467	8,477
Skilled Under 22	0	0	0	0	0	0		0	8,477	8,477
Intermediate DD	482	481	477	481	465	17		482	8,477	8,477
Sheltered Care	247	215	189	191	124	123			8,477	8,477
TOTAL BEDS	7,689	7,357	6,434	7,187	5,846	1,843	4304	6484	Identified Offenders	71

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	232,883	14.8%	990,279	45.2%	8,712	16,292	689,469	3,281	1,940,916	76.4%	79.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			170,266	96.8%	365	0	365	0	170,996	97.2%	97.4%
Sheltered Care					0	0	41,131	7,136	48,267	53.5%	61.5%
TOTALS	232,883	14.8%	1,160,545	49.0%	9,077	16,292	730,965	10,417	2,160,179	77.0%	80.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	18	10	0	0	107	63	0	0	125	73	198
45 to 59	141	123	0	0	121	65	0	0	262	188	450
60 to 64	93	113	0	0	35	19	0	1	128	133	261
65 to 74	255	351	0	0	24	14	1	3	280	368	648
75 to 84	510	977	0	0	8	5	3	15	521	997	1,518
85+	667	1,999	0	0	3	1	14	87	684	2,087	2,771
TOTALS	1,684	3,573	0	0	298	167	18	106	2,000	3,846	5,846

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	600	2,644	43	101	1,856	13	5,257
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		462	1	0	2	0	465
Sheltered Care			0	0	120	4	124
TOTALS	600	3,106	44	101	1,978	17	5,846

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	163
Skilled Under 22	0	0
Intermediate DD	163	126
Shelter	120	91

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1	0	2	0	3
Amer. Indian	59	0	0	0	59
Black	123	0	31	0	154
Hawaiian/Pac. Isl.	1	0	0	0	1
White	5,069	0	432	124	5,625
Race Unknown	4	0	0	0	4
Total	5,257	0	465	124	5,846

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	9	0	21	0	30
Non-Hispanic	5,134	0	444	104	5,682
Ethnicity Unknown	114	0	0	20	134
Total	5,257	0	465	124	5,846

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	77.56
Physicians	17.00
Director of Nursing	68.20
Registered Nurses	389.83
LPN's	827.31
Certified Aides	2488.22
Other Health Staff	319.52
Non-Health Staff	2069.11
Totals	6256.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.9%	34.2%	4.5%	2.0%	28.4%	100.0%		0.2%
105,413,486	116,593,666	15,343,125	6,719,795	96,750,150	340,820,258	810,668	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	108	Aggressive/Anti-Social	42
HOSPITAL BASED UNITS	3	Chronic Alcoholism	46
FREE STANDING FACILITIES	105	Developmentally Disabled	27
		Drug Addiction	51
FACILITIES LICENSED FOR:		Medicaid Recipient	5
NURSING CARE BEDS ONLY	77	Medicare Recipient	9
SHELTERED CARE BEDS ONLY	0	Mental Illness	32
DD CARE BEDS ONLY	23	Non-Ambulatory	9
MULTI-LICENSED FACILITIES	8	Non-Mobile	11
		Public Aid Recipient	6
		Under 65 Years Old	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	8
GOVERNMENTAL OWNERSHIP	4	Ventilator Dependent	102
NON-PROFIT OWNERSHIP	31	Infectious Disease w/ Isolation	23
FOR PROFIT OWNERSHIP	73	Other Restrictions	23
		No Restrictions	1
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	10		
	5		
		TOTALS	6,846
		Total Residents Diagnosed as Mentally Ill	1,459

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011		Residents on 1/1/2011	6,662
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	8,210	7,756	6,782	7,652	6,152	2,058	5999	7180	10,714	10,642
Skilled Under 22	123	123	123	123	121	2		123	6,734	
Intermediate DD	334	333	331	333	320	14		334		
Sheltered Care	359	218	167	218	150	209				
TOTAL BEDS	9,026	8,430	7,403	8,326	6,743	2,283	5999	7637		Identified Offenders 113

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	283,303	12.9%	1,210,814	46.2%	29,312	28,973	665,323	1,130	2,218,855	74.0%	78.4%
Skilled Under 22			43,471	96.8%	0	78	579	0	44,128	98.3%	98.3%
Intermediate DD			116,086	95.2%	0	0	365	0	116,451	95.5%	95.8%
Sheltered Care					0	0	52,765	58	52,823	40.3%	66.4%
TOTALS	283,303	12.9%	1,370,371	49.2%	29,312	29,051	719,032	1,188	2,432,257	73.8%	79.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	10	6	0	0	0	0	10	6	16
18 to 44	53	39	44	33	82	57	0	0	179	129	308
45 to 59	187	181	7	10	51	56	0	2	245	249	494
60 to 64	102	127	4	0	16	19	2	1	124	147	271
65 to 74	302	445	4	3	19	11	2	4	327	463	790
75 to 84	511	1,195	0	0	3	5	4	29	518	1,229	1,747
85+	600	2,410	0	0	1	0	22	84	623	2,494	3,117
TOTALS	1,755	4,397	69	52	172	148	30	120	2,026	4,717	6,743

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	832	3,307	42	76	1,892	3	6,152
Skilled Under 22	0	119	0	0	2	0	121
ICF/DD		304	15	0	1	0	320
Sheltered Care			0	0	149	1	150
TOTALS	832	3,730	57	76	2,044	4	6,743

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	181	158
Skilled Under 22	0	241
Intermediate DD	156	134
Shelter	105	109

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	9	1	1	1	12
Amer. Indian	2	0	0	0	2
Black	330	27	25	0	382
Hawaiian/Pac. Isl.	4	0	0	0	4
White	5,797	93	293	149	6,332
Race Unknown	10	0	1	0	11
Total	6,152	121	320	150	6,743

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	16	4	3	0	23
Non-Hispanic	5,959	117	301	150	6,527
Ethnicity Unknown	177	0	16	0	193
Total	6,152	121	320	150	6,743

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	87.64
Physicians	8.10
Director of Nursing	81.50
Registered Nurses	484.55
LPN's	782.13
Certified Aides	2765.04
Other Health Staff	477.43
Non-Health Staff	2184.85
Totals	6871.23

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.7%	34.5%	1.0%	5.1%	28.7%	100.0%		0.4%
138,526,374	155,392,487	4,346,416	23,105,415	129,473,529	450,844,250	1,757,060	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	130	Aggressive/Anti-Social	51
HOSPITAL BASED UNITS	7	Chronic Alcoholism	59
FREE STANDING FACILITIES	123	Developmentally Disabled	39
		Drug Addiction	65
FACILITIES LICENSED FOR:		Medicaid Recipient	5
NURSING CARE BEDS ONLY	84	Medicare Recipient	7
SHELTERED CARE BEDS ONLY	0	Mental Illness	36
DD CARE BEDS ONLY	46	Non-Ambulatory	4
MULTI-LICENSED FACILITIES	0	Non-Mobile	15
		Public Aid Recipient	6
		Under 65 Years Old	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	7
GOVERNMENTAL OWNERSHIP	7	Ventilator Dependent	106
NON-PROFIT OWNERSHIP	26	Infectious Disease w/ Isolation	32
FOR PROFIT OWNERSHIP	97	Other Restrictions	19
		No Restrictions	10
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	2 6		
		TOTALS	5,855
		Total Residents Diagnosed as Mentally Ill	1,127

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2011		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2011	
Nursing Care	7,469	7,124	5,785	7,044	5,039	2,430	4321	7027	6,021	Total Admissions 2011
Skilled Under 22	0	0	0	0	0	0		0	8,548	Total Discharges 2011
Intermediate DD	951	900	859	841	817	134		944	8,700	Residents on 12/31/2011
Sheltered Care	0	0	0	0	0	0			5,869	Identified Offenders
TOTAL BEDS	8,420	8,024	6,644	7,885	5,856	2,564	4321	7971	50	

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	263,608	16.7%	1,041,915	40.6%	17,965	6,602	498,639	70	1,828,799	67.1%	70.3%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			304,282	88.3%	32	13	175	0	304,502	87.7%	92.7%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	263,608	16.7%	1,346,197	46.3%	17,997	6,615	498,814	70	2,133,301	69.4%	72.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	22	12	0	0	138	100	0	0	160	112	272
45 to 59	113	108	0	0	168	152	0	0	281	260	541
60 to 64	87	100	0	0	58	51	0	0	145	151	296
65 to 74	256	372	0	0	48	55	0	0	304	427	731
75 to 84	454	1,071	0	0	19	18	0	0	473	1,089	1,562
85+	533	1,911	0	0	6	4	0	0	539	1,915	2,454
TOTALS	1,465	3,574	0	0	437	380	0	0	1,902	3,954	5,856

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	706	2,869	27	21	1,415	1	5,039
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		815	0	0	2	0	817
Sheltered Care			0	0	0	0	0
TOTALS	706	3,684	27	21	1,417	1	5,856

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	141	121
Skilled Under 22	0	0
Intermediate DD	139	119
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	4	0	1	0	5
Amer. Indian	3	0	0	0	3
Black	121	0	119	0	240
Hawaiian/Pac. Isl.	1	0	35	0	36
White	4,805	0	659	0	5,464
Race Unknown	105	0	3	0	108
Total	5,039	0	817	0	5,856

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	40	0	10	0	50
Non-Hispanic	4,925	0	792	0	5,717
Ethnicity Unknown	74	0	15	0	89
Total	5,039	0	817	0	5,856

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	123.45
Physicians	3.00
Director of Nursing	88.25
Registered Nurses	441.69
LPN's	733.64
Certified Aides	2829.50
Other Health Staff	286.87
Non-Health Staff	1888.37
Totals	6394.77

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.6%	38.9%	1.8%	5.1%	17.5%	100.0%		0.3%
129,006,621	137,025,393	6,446,311	18,038,840	61,673,403	352,190,588	1,074,519	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	121	Aggressive/Anti-Social	72
HOSPITAL BASED UNITS	6	Chronic Alcoholism	58
FREE STANDING FACILITIES	115	Developmentally Disabled	54
		Drug Addiction	72
FACILITIES LICENSED FOR:		Medicaid Recipient	10
NURSING CARE BEDS ONLY	90	Medicare Recipient	6
SHELTERED CARE BEDS ONLY	0	Mental Illness	47
DD CARE BEDS ONLY	24	Non-Ambulatory	33
MULTI-LICENSED FACILITIES	7	Non-Mobile	36
		Public Aid Recipient	9
		Under 65 Years Old	6
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	22
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	110
NON-PROFIT OWNERSHIP	42	Infectious Disease w/ Isolation	42
FOR PROFIT OWNERSHIP	78	Other Restrictions	16
		No Restrictions	1
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	3		
	12		
		TOTALS	14,091
		Total Residents Diagnosed as Mentally Ill	5,580

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011			
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2011	
Nursing Care	16,372	15,967	14,490	15,394	13,456	2,916	10092	15340	14,281	Total Admissions 2011
Skilled Under 22	275	248	203	248	189	86		275	25,568	Total Discharges 2011
Intermediate DD	508	508	506	508	503	5		508	14,270	Residents on 12/31/2011
Sheltered Care	294	192	145	185	130	164			1,180	Identified Offenders
TOTAL BEDS	17,449	16,915	15,344	16,335	14,278	3,171	10092	16123		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	460,252	12.5%	3,929,303	70.2%	68,426	32,746	259,968	1,883	4,752,578	79.5%	81.5%
Skilled Under 22			69,922	69.7%	22	0	1,708	0	71,652	71.4%	79.2%
Intermediate DD			180,915	97.6%	0	0	1,095	0	182,010	98.2%	98.2%
Sheltered Care					9,325	0	36,358	377	46,060	42.9%	65.7%
TOTALS	460,252	12.5%	4,180,140	71.0%	77,773	32,746	299,129	2,260	5,052,300	79.3%	81.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	24	24	0	0	0	0	24	24	48
18 to 44	897	424	76	48	145	172	0	0	1,118	644	1,762
45 to 59	2,186	1,119	10	6	66	99	1	0	2,263	1,224	3,487
60 to 64	947	662	0	1	6	9	0	2	953	674	1,627
65 to 74	1,281	1,039	0	0	1	2	3	6	1,285	1,047	2,332
75 to 84	1,012	1,390	0	0	0	1	8	35	1,020	1,426	2,446
85+	621	1,878	0	0	2	0	17	58	640	1,936	2,576
TOTALS	6,944	6,512	110	79	220	283	29	101	7,303	6,975	14,278

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,257	11,101	283	134	679	3	13,457
Skilled Under 22	0	184	0	0	5	0	189
ICF/DD		485	15	0	3	0	503
Sheltered Care			35	0	93	1	129
TOTALS	1,257	11,770	333	134	780	4	14,278

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	221	203
Skilled Under 22	301	307
Intermediate DD	196	196
Shelter	132	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	393	6	3	0	402
Amer. Indian	31	0	0	0	31
Black	6,829	60	90	0	6,979
Hawaiian/Pac. Isl.	15	0	5	0	20
White	5,771	99	401	129	6,400
Race Unknown	418	24	4	0	446
Total	13,457	189	503	131	14,278

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1,232	24	19	2	1,277
Non-Hispanic	11,880	141	483	127	12,631
Ethnicity Unknown	345	24	1	0	370
Total	13,457	189	503	129	14,278

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	131.60
Physicians	80.71
Director of Nursing	109.43
Registered Nurses	1157.73
LPN's	1287.86
Certified Aides	4568.56
Other Health Staff	1107.06
Non-Health Staff	3805.55
Totals	12248.50

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.9%	62.7%	1.6%	1.6%	8.1%	100.0%		0.1%
226,762,434	548,474,114	14,302,315	14,355,841	70,523,780	874,418,501	1,079,904	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	212	Aggressive/Anti-Social	139
HOSPITAL BASED UNITS	5	Chronic Alcoholism	131
FREE STANDING FACILITIES	207	Developmentally Disabled	109
		Drug Addiction	163
FACILITIES LICENSED FOR:		Medicaid Recipient	24
NURSING CARE BEDS ONLY	149	Medicare Recipient	26
SHELTERED CARE BEDS ONLY	0	Mental Illness	83
DD CARE BEDS ONLY	36	Non-Ambulatory	6
MULTI-LICENSED FACILITIES	27	Non-Mobile	9
		Public Aid Recipient	26
		Under 65 Years Old	9
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	1
GOVERNMENTAL OWNERSHIP	2	Ventilator Dependent	186
NON-PROFIT OWNERSHIP	71	Infectious Disease w/ Isolation	40
FOR PROFIT OWNERSHIP	139	Other Restrictions	14
		No Restrictions	4
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	20		
	28		
		TOTALS	24,012
		Total Residents Diagnosed as Mentally Ill	5,669

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011		Residents on 1/1/2011	23,934
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	27,648	26,380	24,211	26,014	22,154	5,494	20080	21629	66,509	66,425
Skilled Under 22	280	270	258	268	248	32		278	66,425	66,425
Intermediate DD	977	987	967	977	941	36		988	24,018	24,018
Sheltered Care	1,170	1,063	791	1,048	716	454			Identified Offenders	661
TOTAL BEDS	30,075	28,700	26,227	28,307	24,059	6,016	20080	22895		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	1,478,131	20.2%	4,831,894	61.2%	146,447	209,350	#####	13,650	7,939,886	78.7%	82.5%
Skilled Under 22			91,102	89.8%	30	330	730	0	92,192	90.2%	93.5%
Intermediate DD			334,219	92.7%	6,221	242	1,460	0	342,142	95.9%	95.0%
Sheltered Care					0	0	253,489	7,603	261,092	61.1%	67.3%
TOTALS	1,478,131	20.2%	5,257,215	62.9%	152,698	209,922	#####	21,253	8,635,312	78.7%	82.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	45	34	0	0	0	0	45	34	79
18 to 44	661	344	75	59	164	116	0	0	900	519	1,419
45 to 59	1,969	1,319	15	14	230	220	1	1	2,215	1,554	3,769
60 to 64	791	722	1	2	53	58	3	1	848	783	1,631
65 to 74	1,398	1,690	2	1	32	40	8	12	1,440	1,743	3,183
75 to 84	1,661	3,286	0	0	11	14	40	130	1,712	3,430	5,142
85+	1,674	6,639	0	0	0	3	101	419	1,775	7,061	8,836
TOTALS	8,154	14,000	138	110	490	451	153	563	8,935	15,124	24,059

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	3,944	13,626	316	522	3,694	54	22,156
Skilled Under 22	0	246	0	1	1	0	248
ICF/DD		934	0	1	6	0	941
Sheltered Care			0	0	696	18	714
TOTALS	3,944	14,806	316	524	4,397	72	24,059

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	272	232
Skilled Under 22	372	273
Intermediate DD	169	164
Shelter	171	158

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	599	4	12	6	621
Amer. Indian	17	7	1	0	25
Black	4,294	147	154	2	4,597
Hawaiian/Pac. Isl.	26	0	2	0	28
White	16,779	85	767	706	18,337
Race Unknown	441	5	5	0	451
Total	22,156	248	941	715	24,059

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	946	26	37	1	1,010
Non-Hispanic	20,033	217	886	684	21,820
Ethnicity Unknown	1,177	5	18	29	1,229
Total	22,156	248	941	714	24,059

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	221.76
Physicians	27.85
Director of Nursing	192.50
Registered Nurses	2942.51
LPN's	2063.26
Certified Aides	8515.40
Other Health Staff	2313.42
Non-Health Staff	7410.04
Totals	23686.74

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.8%	35.5%	1.0%	6.8%	17.0%	100.0%		0.3%
835,867,724	745,509,439	20,898,972	143,110,370	356,735,300	2,102,121,821	6,984,078	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	77	Aggressive/Anti-Social	50
HOSPITAL BASED UNITS	3	Chronic Alcoholism	46
FREE STANDING FACILITIES	74	Developmentally Disabled	36
		Drug Addiction	58
FACILITIES LICENSED FOR:		Medicaid Recipient	5
NURSING CARE BEDS ONLY	58	Medicare Recipient	8
SHELTERED CARE BEDS ONLY	0	Mental Illness	32
DD CARE BEDS ONLY	17	Non-Ambulatory	4
MULTI-LICENSED FACILITIES	2	Non-Mobile	5
		Public Aid Recipient	8
		Under 65 Years Old	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	1
GOVERNMENTAL OWNERSHIP	3	Ventilator Dependent	71
NON-PROFIT OWNERSHIP	28	Infectious Disease w/ Isolation	17
FOR PROFIT OWNERSHIP	45	Other Restrictions	9
		No Restrictions	2
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	6		
	8		
		TOTALS	6,791
		Total Residents Diagnosed as Mentally Ill	1,684

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011		Residents on 1/1/2011	Residents on 12/31/2011
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	8,116	7,777	6,828	7,462	6,170	1,946	5853	6083	6,835	18,726
Skilled Under 22	0	0	0	0	0	0		0		18,770
Intermediate DD	517	517	506	517	501	16		483		6,791
Sheltered Care	166	155	127	155	120	46			Identified Offenders	110
TOTAL BEDS	8,799	8,449	7,461	8,134	6,791	2,008	5853	6566		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	404,943	19.0%	1,316,538	59.3%	36,527	53,669	399,576	421	2,211,674	74.7%	77.9%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			178,093	101.0%	351	0	1,815	0	180,259	95.5%	95.5%
Sheltered Care					2,464	0	41,413	365	44,242	73.0%	78.2%
TOTALS	404,943	19.0%	1,494,631	62.4%	39,342	53,669	442,804	786	2,436,175	75.9%	79.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	144	62	0	0	65	112	0	0	209	174	383
45 to 59	430	310	0	0	75	136	1	1	506	447	953
60 to 64	204	200	0	0	24	18	0	1	228	219	447
65 to 74	401	519	0	0	14	31	7	9	422	559	981
75 to 84	522	1,071	0	0	6	14	1	17	529	1,102	1,631
85+	495	1,812	0	0	0	6	16	67	511	1,885	2,396
TOTALS	2,196	3,974	0	0	184	317	25	95	2,405	4,386	6,791

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,102	3,719	77	134	1,131	7	6,170
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		496	0	0	5	0	501
Sheltered Care			0	0	119	1	120
TOTALS	1,102	4,215	77	134	1,255	8	6,791

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	257	206
Skilled Under 22	0	0
Intermediate DD	117	191
Shelter	90	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	115	0	13	0	128
Amer. Indian	6	0	1	0	7
Black	448	0	48	0	496
Hawaiian/Pac. Isl.	18	0	0	0	18
White	5,354	0	437	120	5,911
Race Unknown	229	0	2	0	231
Total	6,170	0	501	121	6,791

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	263	0	17	1	281
Non-Hispanic	5,668	0	484	119	6,271
Ethnicity Unknown	239	0	0	0	239
Total	6,170	0	501	120	6,791

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	74.28
Physicians	4.65
Director of Nursing	70.29
Registered Nurses	870.77
LPN's	484.95
Certified Aides	2604.73
Other Health Staff	566.74
Non-Health Staff	2045.81
Totals	6722.20

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
39.7%	34.3%	1.0%	4.5%	20.5%	100.0%		0.1%
215,584,415	186,355,267	5,607,435	24,192,930	111,339,381	543,079,442	424,181	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	53	Aggressive/Anti-Social	37
HOSPITAL BASED UNITS	0	Chronic Alcoholism	35
FREE STANDING FACILITIES	53	Developmentally Disabled	12
		Drug Addiction	41
FACILITIES LICENSED FOR:		Medicaid Recipient	2
NURSING CARE BEDS ONLY	26	Medicare Recipient	10
SHELTERED CARE BEDS ONLY	0	Mental Illness	12
DD CARE BEDS ONLY	24	Non-Ambulatory	1
MULTI-LICENSED FACILITIES	3	Non-Mobile	11
		Public Aid Recipient	1
		Under 65 Years Old	2
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	4
GOVERNMENTAL OWNERSHIP	2	Ventilator Dependent	48
NON-PROFIT OWNERSHIP	27	Infectious Disease w/ Isolation	22
FOR PROFIT OWNERSHIP	24	Other Restrictions	3
		No Restrictions	1
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	5		
	5		
		TOTALS	3,960
		Total Residents Diagnosed as Mentally Ill	1,496

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2011	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2011	
Nursing Care	4,456	4,315	4,094	4,309	3,728	728	3004	3409	4,079	Total Admissions 2011
Skilled Under 22	0	0	0	0	0	0		0	7,427	Total Discharges 2011
Intermediate DD	272	272	268	223	255	17		272	7,447	Residents on 12/31/2011
Sheltered Care	135	79	75	79	73	62			4,059	Identified Offenders
TOTAL BEDS	4,863	4,666	4,437	4,611	4,056	807	3004	3681		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	218,543	19.9%	786,693	63.2%	14,711	18,938	289,581	2,026	1,330,492	81.8%	84.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			91,123	91.8%	913	0	46	0	92,082	92.7%	92.7%
Sheltered Care					0	0	24,322	365	24,687	50.1%	85.6%
TOTALS	218,543	19.9%	877,816	65.3%	15,624	18,938	313,949	2,391	1,447,261	81.5%	85.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	1	1	0	0	0	0	0	0	1	1	2
18 to 44	111	81	0	0	52	33	0	0	163	114	277
45 to 59	308	213	0	0	78	37	0	1	386	251	637
60 to 64	148	90	0	0	18	9	0	0	166	99	265
65 to 74	216	263	0	0	14	10	0	1	230	274	504
75 to 84	319	556	0	0	1	2	5	18	325	576	901
85+	358	1,063	0	0	0	1	3	45	361	1,109	1,470
TOTALS	1,461	2,267	0	0	163	92	8	65	1,632	2,424	4,056

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	560	2,210	77	56	824	0	3,727
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		255	0	0	0	0	255
Sheltered Care			0	0	73	1	74
TOTALS	560	2,465	77	56	897	1	4,056

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	200	175
Skilled Under 22	0	0
Intermediate DD	176	161
Shelter	191	180

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	26	0	2	0	28
Amer. Indian	0	0	1	0	1
Black	602	0	46	0	648
Hawaiian/Pac. Isl.	9	0	0	0	9
White	3,059	0	195	74	3,328
Race Unknown	31	0	11	0	42
Total	3,727	0	255	74	4,056

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	103	0	12	0	115
Non-Hispanic	3,093	0	242	74	3,409
Ethnicity Unknown	531	0	1	0	532
Total	3,727	0	255	74	4,056

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	61.90
Physicians	4.00
Director of Nursing	29.00
Registered Nurses	414.40
LPN's	423.02
Certified Aides	1557.25
Other Health Staff	221.74
Non-Health Staff	1404.50
Totals	4115.81

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
1.8%	97.2%	0.1%	0.1%	0.8%	100.0%		0.0%
111,413,283	6,104,044,880	8,386,319	8,368,692	47,161,597	6,279,374,786	404,958	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	22	Aggressive/Anti-Social	11
HOSPITAL BASED UNITS	3	Chronic Alcoholism	9
FREE STANDING FACILITIES	19	Developmentally Disabled	5
		Drug Addiction	10
FACILITIES LICENSED FOR:		Medicaid Recipient	0
NURSING CARE BEDS ONLY	16	Medicare Recipient	2
SHELTERED CARE BEDS ONLY	0	Mental Illness	6
DD CARE BEDS ONLY	4	Non-Ambulatory	0
MULTI-LICENSED FACILITIES	2	Non-Mobile	0
		Public Aid Recipient	1
		Under 65 Years Old	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	0
GOVERNMENTAL OWNERSHIP	5	Ventilator Dependent	18
NON-PROFIT OWNERSHIP	7	Infectious Disease w/ Isolation	5
FOR PROFIT OWNERSHIP	10	Other Restrictions	6
		No Restrictions	3
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	1		
	1		
		TOTALS	1,603
		Total Residents Diagnosed as Mentally Ill	331

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2011		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2011	
Nursing Care	1,958	1,927	1,615	1,850	1,473	485	1363	1626	1,631	3,693
Skilled Under 22	0	0	0	0	0	0		0		3,716
Intermediate DD	88	88	88	88	88	0		88		1,608
Sheltered Care	58	58	53	58	42	16			Identified Offenders	41
TOTAL BEDS	2,104	2,073	1,756	1,996	1,603	501	1363	1714		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	74,214	14.9%	301,709	50.8%	13,591	9,840	142,484	0	541,838	75.8%	77.0%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			31,661	98.6%	0	0	0	0	31,661	98.6%	98.6%
Sheltered Care					0	0	16,362	0	16,362	77.3%	77.3%
TOTALS	74,214	14.9%	333,370	53.3%	13,591	9,840	158,846	0	589,861	76.8%	78.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	16	14	0	0	22	20	0	0	38	34	72
45 to 59	77	57	0	0	19	14	0	1	96	72	168
60 to 64	39	29	0	0	1	2	0	0	40	31	71
65 to 74	90	110	0	0	4	3	0	2	94	115	209
75 to 84	105	271	0	0	1	2	3	7	109	280	389
85+	129	536	0	0	0	0	7	22	136	558	694
TOTALS	456	1,017	0	0	47	41	10	32	513	1,090	1,603

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	195	838	9	65	366	0	1,473
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		88	0	0	0	0	88
Sheltered Care			0	0	42	0	42
TOTALS	195	926	9	65	408	0	1,603

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	187	164
Skilled Under 22	0	0
Intermediate DD	0	136
Shelter	196	170

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	3	0	1	0	4
Amer. Indian	3	0	0	0	3
Black	106	0	9	0	115
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,343	0	76	42	1,461
Race Unknown	18	0	2	0	20
Total	1,473	0	88	42	1,603

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	36	0	2	0	38
Non-Hispanic	1,405	0	86	42	1,533
Ethnicity Unknown	32	0	0	0	32
Total	1,473	0	88	42	1,603

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	18.16
Physicians	0.00
Director of Nursing	17.15
Registered Nurses	113.35
LPN's	234.89
Certified Aides	681.75
Other Health Staff	141.05
Non-Health Staff	472.00
Totals	1678.35

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	33.2%	2.5%	8.8%	22.2%	100.0%		0.5%
37,455,908	37,326,035	2,862,951	9,925,958	24,999,301	112,570,158	561,033	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	ADMISSION RESTRICTIONS	RESIDENTS BY PRIMARY DIAGNOSIS
TOTAL FACILITIES	81	Aggressive/Anti-Social	39
HOSPITAL BASED UNITS	3	Chronic Alcoholism	30
FREE STANDING FACILITIES	78	Developmentally Disabled	9
		Drug Addiction	52
FACILITIES LICENSED FOR:		Medicaid Recipient	2
NURSING CARE BEDS ONLY	48	Medicare Recipient	10
SHELTERED CARE BEDS ONLY	0	Mental Illness	12
DD CARE BEDS ONLY	30	Non-Ambulatory	0
MULTI-LICENSED FACILITIES	3	Non-Mobile	6
		Public Aid Recipient	3
		Under 65 Years Old	3
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicare	13
GOVERNMENTAL OWNERSHIP	1	Ventilator Dependent	70
NON-PROFIT OWNERSHIP	38	Infectious Disease w/ Isolation	28
FOR PROFIT OWNERSHIP	42	Other Restrictions	10
		No Restrictions	7
		<i>Note: Reported restrictions denoted by '1'</i>	
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	5		
	5		
		TOTALS	4,722
		Total Residents Diagnosed as Mentally Ill	1,250

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS						ADMISSIONS AND DISCHARGES - 2011		Residents on 1/1/2011	4,719
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED		
Nursing Care	5,223	5,030	4,371	4,615	3,895	1,328	2855	4457	8,385	8,419
Skilled Under 22	0	0	0	0	0	0		0	Residents on 12/31/2011	4,685
Intermediate DD	835	823	792	823	780	55		814	Identified Offenders	63
Sheltered Care	107	107	59	67	48	59				
TOTAL BEDS	6,165	5,960	5,222	5,505	4,723	1,442	2855	5271		

FACILITY UTILIZATION - 2011											
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Beds
Nursing Care	167,311	16.1%	753,570	46.3%	21,522	26,343	359,559	497	1,328,802	69.7%	72.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			266,018	89.5%	0	0	4,858	0	270,876	88.9%	90.2%
Sheltered Care					261	0	18,890	401	19,552	50.1%	50.1%
TOTALS	167,311	16.1%	1,019,588	53.0%	21,783	26,343	383,307	898	1,619,230	72.0%	74.4%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2011											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	46	32	0	0	171	125	0	0	217	157	374
45 to 59	199	143	0	0	146	151	0	0	345	294	639
60 to 64	98	97	0	0	53	38	1	0	152	135	287
65 to 74	226	302	0	0	47	29	1	0	274	331	605
75 to 84	364	705	0	0	15	2	2	7	381	714	1,095
85+	329	1,354	0	0	0	3	6	31	335	1,388	1,723
TOTALS	1,262	2,633	0	0	432	348	10	38	1,704	3,019	4,723

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	463	2,280	51	85	1,015	1	3,895
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		748	0	0	32	0	780
Sheltered Care			0	0	47	1	48
TOTALS	463	3,028	51	85	1,094	2	4,723

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	182	159
Skilled Under 22	0	0
Intermediate DD	152	139
Shelter	124	109

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	6	0	6	0	12
Amer. Indian	0	0	1	0	1
Black	591	0	90	0	681
Hawaiian/Pac. Isl.	0	0	4	0	4
White	3,296	0	678	48	4,022
Race Unknown	2	0	1	0	3
Total	3,895	0	780	48	4,723

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	13	0	6	0	19
Non-Hispanic	3,769	0	774	48	4,591
Ethnicity Unknown	113	0	0	0	113
Total	3,895	0	780	48	4,723

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	69.81
Physicians	3.00
Director of Nursing	55.00
Registered Nurses	290.52
LPN's	600.93
Certified Aides	2135.08
Other Health Staff	417.15
Non-Health Staff	1470.77
Totals	5042.24

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.9%	39.6%	1.7%	2.8%	25.1%	100.0%		0.1%
89,758,324	115,058,633	4,847,617	8,078,236	72,975,025	290,717,849	221,368	

*Charity Expense does not include expenses which may be considered a community benefit.