### STATION INFORMATION

| Authorized Stations as of 12/31/2011: | 3590 |
| Certified Stations by CMS: | 3539 |
| Authorized Stations Setup and Staffed in Oct 1-7: | 3393 |
| Isolation Stations Set up in Oct 1-7: (subset of authorized stations) | 152 |

### FACILITY STAFFING - FULL TIME EQUIVALENT

- **Average Full-Time Work Week:** 35.2
- **Registered Nurse:** 873
- **Dialysis Technician:** 1466
- **Dietician:** 116
- **Social Worker:** 111
- **LPN:** 55
- **Other Health:** 92
- **Other Non-Health:** 286

### Dialysis Station Utilization for the Week of Oct 1 - 7

<table>
<thead>
<tr>
<th>Date of Operation</th>
<th>Oct 1</th>
<th>Oct 2</th>
<th>Oct 3</th>
<th>Oct 4</th>
<th>Oct 5</th>
<th>Oct 6</th>
<th>Oct 7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hours operated</td>
<td>2641.5</td>
<td>67.0</td>
<td>3155.5</td>
<td>2453.0</td>
<td>3163.3</td>
<td>2448.5</td>
<td>3157.5</td>
</tr>
<tr>
<td>Number of Patients Treated</td>
<td>5909</td>
<td>29</td>
<td>7857</td>
<td>5985</td>
<td>7641</td>
<td>5874</td>
<td>7837</td>
</tr>
</tbody>
</table>

### FACILITY UTILIZATION

#### Facility Reported Patient Information

- **Patients treated as of 1/1/2011:** 14703
- **Patients treated as of 12/31/2011:** 15149
- **Total Unduplicated patients treated in calendar year:** 22607

#### Facility Reported Treatment Information

- **In-Center Treatments in calendar year:** 2097428
- **Number of Missed Treatments:** 114363
- **Average Daily Treatments:** 14118.9
- **Average Treatment Time (minutes):** 250.4

### ADDITIONS to the FACILITY

- **New Patients:** 6341
- **Transient Patients:** 2457
- **Patients Re-Started:** 180
- **Post-Transplant Patient:** 139
- **Total:** 9117

### LOSSES to the FACILITY

- **Recovered patients:** 431
- **Transplant Recipients:** 563
- **Patients voluntarily discontinued:** 425
- **Patients lost to follow up:** 107
- **Patients deceased:** 2117
- **Total:** 8106

### Patients and Net Revenue by Payor Source

<table>
<thead>
<tr>
<th>Patients</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Private Insurance</th>
<th>Charity</th>
<th>Private Pay</th>
<th>Other Public</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>71.0%</td>
<td>11.6%</td>
<td>14.3%</td>
<td>0.8%</td>
<td>1.1%</td>
<td>1.2%</td>
<td>22607</td>
</tr>
<tr>
<td></td>
<td>16051</td>
<td>2617</td>
<td>3224</td>
<td>182</td>
<td>251</td>
<td>282</td>
<td></td>
</tr>
<tr>
<td></td>
<td>40.0%</td>
<td>15.4%</td>
<td>37.6%</td>
<td>1.2%</td>
<td>2.8%</td>
<td>3.0%</td>
<td></td>
</tr>
<tr>
<td>Net Revenue</td>
<td>$962,182,230</td>
<td>$370,104,802</td>
<td>$903,675,730</td>
<td>$27,812,320</td>
<td>$66,942,116</td>
<td>$73,230,702</td>
<td>$2,403,947,900</td>
</tr>
</tbody>
</table>

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.