

END STAGE RENAL DIALYSIS - 2011 SUMMARY DATA FOR STATE

STATION INFORMATION

Authorized Stations as of 12/31/2011:	3590
Certified Stations by CMS:	3539
Authorized Stations Setup and Staffed in Oct 1-7:	3393
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	152

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.2
Registered Nurse :	873
Dialysis Technician :	1466
Dietician :	116
Social Worker:	111
LPN :	55
Other Health :	92
Other Non-Health:	286

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	2641.5	67.0	3155.5	2453.0	3163.3	2448.5	3157.5
Number of Patients Treated	5909	29	7857	5985	7641	5874	7837

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	14703
Patients treated as of 12/31/2011: (Ending patients)	15149
Total Unduplicated patients treated in calendar year:	22607

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2097428
Number of Missed Treatments:	114363
Average Daily Treatments:	14118.9
Average Treatment Time (minutes)	250.4

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	6341	Recovered patients:	431	Treatment Capacity/year (based on Stations):	3360240
Transient Patients:	2457	Transplant Recipients:	563	Use Rate (Treatments/Treatment capacity):	62%
Patients Re-Started:	180	Patients transferred out:	4463	Use Rate (including Missed Treatments):	66%
Post-Transplant Patient	139	Patients voluntarily discontinued:	425	Use Rate (Beginning patients treated):	68%
Total:	9117	Patients lost to follow up:	107	Use Rate (Year end Patients/Stations*6):	70%
		Patients deceased:	2117	Renal Network Use Rate:	69%
		Total:	8106		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	71.0%	11.6%	14.3%	0.8%	1.1%	1.2%	100.0%
	16051	2617	3224	182	251	282	22607
Net Revenue	40.0%	15.4%	37.6%	1.2%	2.8%	3.0%	100.0%
	\$962,182,230	\$370,104,802	\$903,675,730	\$27,812,320	\$66,942,116	\$73,230,702	\$2,403,947,900

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	15	12	27
15-44 yr	1813	1254	3067
45-64	4991	3547	8538
65-74 yr	3002	2636	5638
75 < yr	2835	2502	5337
Total	12656	9951	22607

Patients by Race

Asian Patients	636
Native American/ Indian	45
Black/ African American	9159
Hawaiian /Pacific Islande	304
White:	11675
Unknown	788
TOTAL:	22607

Patients by Ethnicity

Hispanic Latino Patient	3036
Non-Hispanic Latino Patient	19043
Unknown Ethnicity Patient	528
TOTAL:	22607

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.