

END STAGE RENAL DIALYSIS - 2011 SUMMARY DATA FOR HSA 1

STATION INFORMATION

Authorized Stations as of 12/31/2011:	132
Certified Stations by CMS:	132
Authorized Stations Setup and Staffed in Oct 1-7:	131
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	17

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.2
Registered Nurse :	30
Dialysis Technician :	49
Dietician :	5
Social Worker:	5
LPN :	1
Other Health :	4
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	102.5	0	166.5	104	166	104	165
Number of Patients Treated	217	0	338	216	336	217	335

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	527
Patients treated as of 12/31/2011: (Ending patients)	577
Total Unduplicated patients treated in calendar year:	924

Facility Reported Treatment Information

In-Center Treatments in calendar year:	82992
Number of Missed Treatments:	3705
Average Daily Treatments:	279.71
Average Treatment Time (minutes)	240.8

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	304	Recovered patients:	26	Treatment Capacity/year (based on Stations):	123552
Transient Patients:	177	Transplant Recipients:	23	Use Rate (Treatments/Treatment capacity):	67%
Patients Re-Started:	6	Patients transferred out:	195	Use Rate (including Missed Treatments):	70%
Post-Transplant Patient	5	Patients voluntarily discontinued	20	Use Rate (Beginning patients treated):	67%
Total:	492	Patients lost to follow up:	1	Use Rate (Year end Patients/Stations*6):	73%
		Patients deceased:	105	Renal Network Use Rate:	72%
		Total:	370		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.5%	8.3%	8.7%	0.9%	1.9%	1.7%	100.0%
	725	77	80	8	18	16	924
Net Revenue	42.6%	7.6%	42.0%	1.1%	1.1%	5.6%	100.0%
	\$14,383,321	\$2,550,456	\$14,163,215	\$367,546	\$368,379	\$1,897,786	\$33,730,703

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patient	Native American/ India	Black/ African American	Hawaiian /Pacific Islande	White:	Unknown	TOTAL:	Hispanic Latino Patient	Non-Hispanic Latino Patient	Unknown Ethnicity Patient	TOTAL:
<14 yr	0	0	0	14	1	236	4	637	32	924	119	802	3	924
15-44 yr	56	49	105											
45-64	232	108	340											
65-74 yr	136	121	257											
75 < yr	121	101	222											
Total	545	379	924											

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.

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STATION INFORMATION

Authorized Stations as of 12/31/2011:	145
Certified Stations by CMS:	145
Authorized Stations Setup and Staffed in Oct 1-7:	145
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	32.8
Registered Nurse :	32
Dialysis Technician :	58
Dietician :	2
Social Worker:	2
LPN :	2
Other Health :	0
Other Non-Health:	6

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	129	0	146.5	131	146.5	129	146.5
Number of Patients Treated	199	0	300	210	311	206	312

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	558
Patients treated as of 12/31/2011: (Ending patients)	566
Total Unduplicated patients treated in calendar year:	855

Facility Reported Treatment Information

In-Center Treatments in calendar year:	69491
Number of Missed Treatments:	3076
Average Daily Treatments:	223.42
Average Treatment Time (minutes)	293.5

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	220	Recovered patients:	13	Treatment Capacity/year (based on Stations):	135720
Transient Patients:	94	Transplant Recipients:	24	Use Rate (Treatments/Treatment capacity):	51%
Patients Re-Started:	33	Patients transferred out:	160	Use Rate (including Missed Treatments):	53%
Post-Transplant Patient	12	Patients voluntarily discontinued	14	Use Rate (Beginning patients treated):	64%
Total:	359	Patients lost to follow up:	3	Use Rate (Year end Patients/Stations*6):	65%
		Patients deceased:	109	Renal Network Use Rate:	64%
		Total:	323		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.4%	4.3%	18.0%	0.1%	1.3%	1.9%	100.0%
	636	37	154	1	11	16	855
Net Revenue	42.4%	3.0%	53.9%	0.1%	0.1%	0.6%	100.0%
	\$15,815,707	\$1,117,929	\$20,117,604	\$44,011	\$30,937	\$208,423	\$37,334,611

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patient	Native American/ India	Black/ African American	Hawaiian /Pacific Islande	White:	Unknown	TOTAL:
<14 yr	0	1	1	5	1	172	2	668	7	855
15-44 yr	43	43	86							
45-64	185	113	298							
65-74 yr	130	101	231							
75 < yr	127	112	239							
Total	485	370	855							

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.

STATION INFORMATION

Authorized Stations as of 12/31/2011:	144
Certified Stations by CMS:	144
Authorized Stations Setup and Staffed in Oct 1-7:	136
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	25

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	33.7
Registered Nurse :	41
Dialysis Technician :	42
Dietician :	3
Social Worker:	3
LPN :	5
Other Health :	4
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	99	10	155	110	154.5	109.5	153.5
Number of Patients Treated	152	11	275	167	264	170	271

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	485
Patients treated as of 12/31/2011: (Ending patients)	451
Total Unduplicated patients treated in calendar year:	744

Facility Reported Treatment Information

In-Center Treatments in calendar year:	75064
Number of Missed Treatments:	3248
Average Daily Treatments:	258.72
Average Treatment Time (minutes)	238.2

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	221	Recovered patients:	9	Treatment Capacity/year (based on Stations):	134784
Transient Patients:	86	Transplant Recipients:	24	Use Rate (Treatments/Treatment capacity):	56%
Patients Re-Started:	13	Patients transferred out:	159	Use Rate (including Missed Treatments):	58%
Post-Transplant Patient	4	Patients voluntarily discontinued	38	Use Rate (Begining patients treated):	56%
Total:	324	Patients lost to follow up:	1	Use Rate (Year end Patients/Stations*6):	52%
		Patients deceased:	113	Renal Network Use Rate:	52%
		Total:	344		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	79.4%	3.2%	11.2%	2.0%	1.3%	2.8%	100.0%
	591	24	83	15	10	21	744
Net Revenue	52.8%	6.0%	33.4%	1.9%	1.7%	4.1%	100.0%
	\$12,690,432	\$1,435,992	\$8,022,415	\$464,000	\$417,517	\$983,320	\$24,013,676

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patient	Native American/ India	Black/ African American	Hawaiian /Pacific Islande	White:	Unknown	TOTAL:
<14 yr	0	0	0	2	0	148	2	587	5	5
15-44 yr	33	30	63	0	0	148	2	587	5	739
45-64	156	119	275	0	0	148	2	587	5	0
65-74 yr	100	87	187	0	0	148	2	587	5	744
75 < yr	126	93	219	0	0	148	2	587	5	
Total	415	329	744	2	0	148	2	587	5	

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STATION INFORMATION

Authorized Stations as of 12/31/2011:	157
Certified Stations by CMS:	157
Authorized Stations Setup and Staffed in Oct 1-7:	156
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.8
Registered Nurse :	48
Dialysis Technician :	53
Dietician :	9
Social Worker:	7
LPN :	5
Other Health :	2
Other Non-Health:	17

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	117.75	0	129.75	111.75	131.25	110.5	130.75
Number of Patients Treated	238	0	328	248	318	237	322

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	593
Patients treated as of 12/31/2011: (Ending patients)	594
Total Unduplicated patients treated in calendar year:	891

Facility Reported Treatment Information

In-Center Treatments in calendar year:	85193
Number of Missed Treatments:	5364
Average Daily Treatments:	291.2
Average Treatment Time (minutes)	210.0

ADDITIONS to the FACILITY

New Patients:	235
Transient Patients:	90
Patients Re-Started:	9
Post-Transplant Patient	6
Total:	340

LOSSES to the FACILITY

Recovered patients:	21
Transplant Recipients:	19
Patients transferred out:	166
Patients voluntarily discontinued	23
Patients lost to follow up:	2
Patients deceased:	101
Total:	332

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	146952
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	62%
Use Rate (Begining patients treated):	63%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	79.7%	5.6%	11.4%	0.6%	0.8%	1.9%	100.0%
	710	50	102	5	7	17	891
Net Revenue	45.8%	6.1%	42.7%	0.4%	1.7%	3.3%	100.0%
	\$15,996,161	\$2,119,041	\$14,925,734	\$140,321	\$606,536	\$1,135,505	\$34,923,299

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	59	47	106
45-64	190	149	339
65-74 yr	125	115	240
75 < yr	115	91	206
Total	489	402	891

Patients by Race

Asian Patient	10
Native American/ India	2
Black/ African American	279
Hawaiian /Pacific Islande	1
White:	596
Unknown	3
TOTAL:	891

Patients by Ethnicity

Hispanic Latino Patient	16
Non-Hispanic Latino Patient	875
Unknown Ethnicity Patient	0
TOTAL:	891

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.

STATION INFORMATION

Authorized Stations as of 12/31/2011:	176
Certified Stations by CMS:	175
Authorized Stations Setup and Staffed in Oct 1-7:	176
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.0
Registered Nurse :	48
Dialysis Technician :	54
Dietician :	7
Social Worker:	6
LPN :	3
Other Health :	8
Other Non-Health:	15

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	106.7	0.0001	188.73	106.73	190.48	104.98	189.23
Number of Patients Treated	199	0	362	203	333	191	357

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	589
Patients treated as of 12/31/2011: (Ending patients)	609
Total Unduplicated patients treated in calendar year:	997

Facility Reported Treatment Information

In-Center Treatments in calendar year:	86805
Number of Missed Treatments:	4169
Average Daily Treatments:	325.06
Average Treatment Time (minutes)	248.3

ADDITIONS to the FACILITY

New Patients:	300
Transient Patients:	119
Patients Re-Started:	6
Post-Transplant Patient	5
Total:	430

LOSSES to the FACILITY

Recovered patients:	37
Transplant Recipients:	18
Patients transferred out:	180
Patients voluntarily discontinued	37
Patients lost to follow up:	13
Patients deceased:	122
Total:	407

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	164736
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	55%
Use Rate (Begining patients treated):	56%
Use Rate (Year end Patients/Stations*6):	58%
Renal Network Use Rate:	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.3%	7.2%	8.0%	1.1%	1.9%	3.4%	100.0%
	781	72	80	11	19	34	997
Net Revenue	53.2%	6.2%	31.3%	0.4%	0.5%	8.4%	100.0%
	\$18,558,015	\$2,173,372	\$10,914,391	\$140,851	\$186,418	\$2,934,573	\$34,907,620

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	53	21	74
45-64	179	143	322
65-74 yr	158	96	254
75 < yr	186	161	347
Total	576	421	997

Patients by Race

Asian Patient	3
Native American/ India	2
Black/ African American	118
Hawaiian /Pacific Islande	0
White:	842
Unknown	32
TOTAL:	997

Patients by Ethnicity

Hispanic Latino Patient	15
Non-Hispanic Latino Patient	981
Unknown Ethnicity Patient	1
TOTAL:	997

STATION INFORMATION

Authorized Stations as of 12/31/2011:	992
Certified Stations by CMS:	976
Authorized Stations Setup and Staffed in Oct 1-7:	932
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	22

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.5
Registered Nurse :	230
Dialysis Technician :	470
Dietician :	35
Social Worker:	34
LPN :	13
Other Health :	39
Other Non-Health:	96

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	886.05	33	753.55	669.55	759.55	671.55	764.05
Number of Patients Treated	1885	3	2215	1905	2177	1891	2216

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	4505
Patients treated as of 12/31/2011: (Ending patients)	4685
Total Unduplicated patients treated in calendar year:	6331

Facility Reported Treatment Information

In-Center Treatments in calendar year:	667486
Number of Missed Treatments:	42381
Average Daily Treatments:	9220.84
Average Treatment Time (minutes)	247.8

ADDITIONS to the FACILITY

New Patients:	1666
Transient Patients:	559
Patients Re-Started:	41
Post-Transplant Patient	32
Total:	2298

LOSSES to the FACILITY

Recovered patients:	66
Transplant Recipients:	148
Patients transferred out:	1250
Patients voluntarily discontinued	57
Patients lost to follow up:	42
Patients deceased:	482
Total:	2045

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	928512
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	76%
Use Rate (Begining patients treated):	76%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	64.8%	19.9%	11.9%	1.3%	1.2%	0.8%	100.0%
	4104	1263	756	83	74	51	6331
Net Revenue	38.4%	23.2%	32.4%	1.0%	2.9%	2.2%	100.0%
	\$438,401,697	\$264,207,602	\$369,314,892	\$11,415,096	\$32,576,673	\$24,875,076	\$1,140,791,036

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	12	7	19
15-44 yr	665	485	1150
45-64	1506	1110	2616
65-74 yr	769	709	1478
75 < yr	525	543	1068
Total	3477	2854	6331

Patients by Race

Asian Patient	181
Native American/ India	26
Black/ African American	3976
Hawaiian /Pacific Islande	68
White:	1825
Unknown	255
TOTAL:	6331

Patients by Ethnicity

Hispanic Latino Patient	1328
Non-Hispanic Latino Patient	4697
Unknown Ethnicity Patient	306
TOTAL:	6331

END STAGE RENAL DIALYSIS - 2011 SUMMARY DATA FOR HSA 7

STATION INFORMATION

Authorized Stations as of 12/31/2011:	1065
Certified Stations by CMS:	1040
Authorized Stations Setup and Staffed in Oct 1-7:	1017
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	54

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.2
Registered Nurse :	242
Dialysis Technician :	471
Dietician :	35
Social Worker:	34
LPN :	7
Other Health :	14
Other Non-Health:	79

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	677.25	18	892.5	688.75	891	687.75	884.5
Number of Patients Treated	1872	0	2465	1875	2371	1826	2458

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	4519
Patients treated as of 12/31/2011: (Ending patients)	4674
Total Unduplicated patients treated in calendar year:	7206

Facility Reported Treatment Information

In-Center Treatments in calendar year:	613210
Number of Missed Treatments:	36361
Average Daily Treatments:	2129.66
Average Treatment Time (minutes)	265.8

ADDITIONS to the FACILITY

New Patients:	2039
Transient Patients:	756
Patients Re-Started:	31
Post-Transplant Patient	44
Total:	2870

LOSSES to the FACILITY

Recovered patients:	137
Transplant Recipients:	187
Patients transferred out:	1516
Patients voluntarily discontinued	132
Patients lost to follow up:	26
Patients deceased:	627
Total:	2625

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	996840
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	71%
Use Rate (Year end Patients/Stations*6):	73%
Renal Network Use Rate:	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	69.8%	10.3%	18.1%	0.4%	0.7%	0.7%	100.0%
	5030	744	1304	28	49	51	7206
Net Revenue	39.1%	9.1%	43.0%	1.5%	3.3%	3.9%	100.0%
	\$370,029,650	\$85,986,708	\$407,030,780	\$14,290,458	\$31,674,385	\$36,545,674	\$945,557,656

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	2	2	4
15-44 yr	543	353	896
45-64	1505	1086	2591
65-74 yr	971	883	1854
75 < yr	1001	860	1861
Total	4022	3184	7206

Patients by Race

Asian Patient	325
Native American/ India	8
Black/ African American	3035
Hawaiian /Pacific Islande	186
White:	3321
Unknown	331
TOTAL:	7206

Patients by Ethnicity

Hispanic Latino Patient	917
Non-Hispanic Latino Patient	6100
Unknown Ethnicity Patient	189
TOTAL:	7206

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.

STATION INFORMATION

Authorized Stations as of 12/31/2011:	332
Certified Stations by CMS:	332
Authorized Stations Setup and Staffed in Oct 1-7:	271
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	8

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.8
Registered Nurse :	76
Dialysis Technician :	129
Dietician :	9
Social Worker:	11
LPN :	3
Other Health :	7
Other Non-Health:	29

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	226.5	0	313.25	234.5	313.25	234.5	313.25
Number of Patients Treated	466	0	610	469	593	453	612

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	1227
Patients treated as of 12/31/2011: (Ending patients)	1260
Total Unduplicated patients treated in calendar year:	2006

Facility Reported Treatment Information

In-Center Treatments in calendar year:	167119
Number of Missed Treatments:	6252
Average Daily Treatments:	540.46
Average Treatment Time (minutes)	242.0

ADDITIONS to the FACILITY

New Patients:	550
Transient Patients:	272
Patients Re-Started:	17
Post-Transplant Patient	15
Total:	854

LOSSES to the FACILITY

Recovered patients:	55
Transplant Recipients:	56
Patients transferred out:	328
Patients voluntarily discontinued	28
Patients lost to follow up:	10
Patients deceased:	166
Total:	643

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	310752
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	56%
Use Rate (Begining patients treated):	62%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	71.0%	9.4%	14.7%	1.0%	1.9%	1.9%	100.0%
	1425	188	295	20	39	39	2006
Net Revenue	49.4%	7.4%	39.1%	0.5%	0.7%	2.9%	100.0%
	\$31,571,207	\$4,729,717	\$25,007,736	\$338,062	\$429,627	\$1,876,567	\$63,952,917

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	1	2	3
15-44 yr	172	105	277
45-64	433	308	741
65-74 yr	293	226	519
75 < yr	259	207	466
Total	1158	848	2006

Patients by Race

Asian Patient	69
Native American/ India	3
Black/ African American	356
Hawaiian /Pacific Islande	9
White:	1516
Unknown	53
TOTAL:	2006

Patients by Ethnicity

Hispanic Latino Patient	387
Non-Hispanic Latino Patient	1619
Unknown Ethnicity Patient	0
TOTAL:	2006

STATION INFORMATION

Authorized Stations as of 12/31/2011:	205
Certified Stations by CMS:	196
Authorized Stations Setup and Staffed in Oct 1-7:	189
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	5

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	35.7
Registered Nurse :	70
Dialysis Technician :	61
Dietician :	5
Social Worker:	4
LPN :	6
Other Health :	3
Other Non-Health:	11

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	160.5	0	213	160.5	213	160.5	213
Number of Patients Treated	348	0	457	350	437	335	454

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	811
Patients treated as of 12/31/2011: (Ending patients)	827
Total Unduplicated patients treated in calendar year:	1303

Facility Reported Treatment Information

In-Center Treatments in calendar year:	119623
Number of Missed Treatments:	5229
Average Daily Treatments:	404.69
Average Treatment Time (minutes)	256.6

ADDITIONS to the FACILITY

New Patients:	393
Transient Patients:	103
Patients Re-Started:	15
Post-Transplant Patient	6
Total:	517

LOSSES to the FACILITY

Recovered patients:	38
Transplant Recipients:	38
Patients transferred out:	234
Patients voluntarily discontinued	33
Patients lost to follow up:	6
Patients deceased:	129
Total:	478

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	191880
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	65%
Use Rate (Begining patients treated):	66%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.1%	7.7%	15.8%	0.2%	0.5%	0.7%	100.0%
	978	100	206	3	7	9	1303
Net Revenue	51.8%	4.3%	43.1%	0.1%	0.1%	0.7%	100.0%
	\$23,363,873	\$1,944,997	\$19,453,524	\$25,356	\$43,289	\$308,294	\$45,139,334

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	93	54	147
45-64	273	194	467
65-74 yr	162	155	317
75 < yr	200	172	372
Total	728	575	1303

Patients by Race

Asian Patient	23
Native American/ India	2
Black/ African American	346
Hawaiian /Pacific Islande	31
White:	888
Unknown	13
TOTAL:	1303

Patients by Ethnicity

Hispanic Latino Patient	151
Non-Hispanic Latino Patient	1130
Unknown Ethnicity Patient	22
TOTAL:	1303

END STAGE RENAL DIALYSIS - 2011 SUMMARY DATA FOR HSA 10

STATION INFORMATION

Authorized Stations as of 12/31/2011:	91
Certified Stations by CMS:	91
Authorized Stations Setup and Staffed in Oct 1-7:	89
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	38.7
Registered Nurse :	18
Dialysis Technician :	30
Dietician :	1
Social Worker:	0
LPN :	3
Other Health :	0
Other Non-Health:	14

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	32.5	0	68.5	32.5	68.5	32.5	68.5
Number of Patients Treated	70	0	171	73	172	75	174

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	253
Patients treated as of 12/31/2011: (Ending patients)	244
Total Unduplicated patients treated in calendar year:	470

Facility Reported Treatment Information

In-Center Treatments in calendar year:	37371
Number of Missed Treatments:	677
Average Daily Treatments:	150.56
Average Treatment Time (minutes)	193.5

ADDITIONS to the FACILITY

LOSSES to the FACILITY

USE RATE for the FACILITY

New Patients:	129	Recovered patients:	1	Treatment Capacity/year (based on Stations):	85176
Transient Patients:	96	Transplant Recipients:	8	Use Rate (Treatments/Treatment capacity):	44%
Patients Re-Started:	0	Patients transferred out:	156	Use Rate (including Missed Treatments):	45%
Post-Transplant Patient	4	Patients voluntarily discontinued	8	Use Rate (Beginning patients treated):	46%
Total:	229	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	45%
		Patients deceased:	63	Renal Network Use Rate:	41%
		Total:	236		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.3%	3.4%	13.6%	0.0%	0.2%	1.5%	100.0%
	382	16	64	0	1	7	470
Net Revenue	49.0%	9.8%	41.0%	0.0%	0.1%	0.1%	100.0%
	\$5,326,190	\$1,060,883	\$4,452,370	\$0	\$14,587	\$14,063	\$10,868,093

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patient	Native American/ India	Black/ African American	Hawaiian /Pacific Islande	White:	Unknown	TOTAL:
<14 yr	0	0	0	1	0	91	0	334	44	470
15-44 yr	24	24	48							
45-64	93	88	181							
65-74 yr	44	59	103							
75 < yr	69	69	138							
Total	230	240	470							

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - 2011 SUMMARY DATA FOR HSA 11

STATION INFORMATION

Authorized Stations as of 12/31/2011:	153
Certified Stations by CMS:	153
Authorized Stations Setup and Staffed in Oct 1-7:	153
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	12

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.0
Registered Nurse :	38
Dialysis Technician :	49
Dietician :	5
Social Worker:	5
LPN :	7
Other Health :	11
Other Non-Health:	9

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	103.75	6	128.25	103.75	129.25	103.75	129.25
Number of Patients Treated	263	15	336	269	329	273	326

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	636
Patients treated as of 12/31/2011: (Ending patients)	662
Total Unduplicated patients treated in calendar year:	880

Facility Reported Treatment Information

In-Center Treatments in calendar year:	93074
Number of Missed Treatments:	3901
Average Daily Treatments:	294.55
Average Treatment Time (minutes)	246.4

ADDITIONS to the FACILITY

New Patients:	284
Transient Patients:	105
Patients Re-Started:	9
Post-Transplant Patient	6
Total:	404

LOSSES to the FACILITY

Recovered patients:	28
Transplant Recipients:	18
Patients transferred out:	119
Patients voluntarily discontinued	35
Patients lost to follow up:	3
Patients deceased:	100
Total:	303

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	143208
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	68%
Use Rate (Begining patients treated):	69%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.3%	5.2%	11.4%	0.9%	1.8%	2.4%	100.0%
	689	46	100	8	16	21	880
Net Revenue	49.0%	8.5%	31.4%	1.8%	1.8%	7.5%	100.0%
	\$16,045,977	\$2,778,104	\$10,273,069	\$586,620	\$593,767	\$2,451,419	\$32,728,956

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	72	43	115
45-64	239	129	368
65-74 yr	114	84	198
75 < yr	106	93	199
Total	531	349	880

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	402
Hawaiian /Pacific Islande	1
White:	461
Unknown	13
TOTAL:	880

Patients by Ethnicity

Hispanic Latino Patient	21
Non-Hispanic Latino Patient	859
Unknown Ethnicity Patient	0
TOTAL:	880

Source: Data based on 2011 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.