

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Aledo Kidney Center, LLC	Legal Entity Operator:	Aledo Kidney Center, LLC
Address:	409 NW 9th Avenue	Legal Entity Owner:	
City:	Aledo	Ownership Type:	Limited Liability Company
County:	Mercer	Property Owner:	Mercer County Hospital
HSA:	10	Other Ownership:	
Medicare ID:	14-2658	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	0	10	0	0
Number of Patients Treated	12	0	13	0	13	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	15
Patients treated as of 12/31/2012: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	21

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,075
Number of Missed Treatments:	25
Average Daily Treatments:	
Average Treatment Time (min):	180.0

ADDITIONS to the FACILITY

New Patients:	4
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	6

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	7

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	32%
Use Rate (including Missed Treatments):	32%
Use Rate (Beginning patients treated):	36%
Use Rate (Year end Patients/Stations*6):	33%
Renal Network Use Rate:	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	76.2%	4.8%	14.3%	0.0%	0.0%	4.8%	100.0%
Patient	16	1	3	0	0	1	21
1/1/2012 to 12/31/2012	50.6%	0.2%	49.2%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$341,227	\$1,599	\$332,015	\$0	\$0	\$0	\$674,841

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	4	5	9
65-74 yr	1	3	4
75 < yrs	2	4	6
Total	8	13	21

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	19
Unknown :	1
TOTAL:	21

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	20
Unknown Ethnicity Patients	0
TOTAL:	21

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Alton Dialysis	Legal Entity Operator: DaVita Inc
Address: 3511 College Avenue	Legal Entity Owner:
City: Alton	Ownership Type: For Profit Corporation
County: Madison	Property Owner: Joy Heath Odell
HSA: 10	Other Ownership:
Medicare ID: 14-2619	Medical Director Name: D. Frenchie
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	33	28	32	31	34	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	63
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	69

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,606
Number of Missed Treatments:	461
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	40

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	12
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	87.0%	1.4%	0.0%	0.0%	11.6%	0.0%	100.0%
Patient	60	1	0	0	8	0	69
1/1/2012 to 12/31/2012	36.3%	1.4%	62.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,022,718	\$79,136	\$3,473,412	\$0	\$1,108	\$0	\$5,576,374

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	8	17	25
65-74 yr	17	10	27
75 < yrs	4	8	12
Total	33	36	69

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	20
Hawaiian /Pacific Islande	0
White:	49
Unknown :	0
TOTAL:	69

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	69
Unknown Ethnicity Patients	0
TOTAL:	69

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	ARA- Crystal Lake Dialysis	Legal Entity Operator:	ARA-N.W. Chicago, LLC
Address:	6298 Northwest Hwy. Suite # 300	Legal Entity Owner:	
City:	Crystal Lake	Ownership Type:	Limited Liability Company
County:	McHenry	Property Owner:	Centro Bradley Crystal Lake, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2664	Medical Director Name:	Mohammad Zahid
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	28	16	29	15	29	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	47
Patients treated as of 12/31/2012: (Ending patients)	41
Total Unduplicated patients treated in calendar year:	77

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,503
Number of Missed Treatments:	110
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	29

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	10
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	43%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	49%
Use Rate (Year end Patients/Stations*6):	43%
Renal Network Use Rate:	43%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	75.3%	5.2%	15.6%	0.0%	0.0%	3.9%	100.0%
Patient	58	4	12	0	0	3	77
1/1/2012 to 12/31/2012	41.3%	1.6%	55.6%	0.0%	0.0%	1.5%	100.0%
Net Revenue	\$1,536,284	\$59,493	\$2,070,555	\$0	\$0	\$56,222	\$3,722,554

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	5	5
45-64 yr	15	13	28
65-74 yr	14	11	25
75 < yrs	7	12	19
Total	36	41	77

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	76
Unknown :	0
TOTAL:	77

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	68
Unknown Ethnicity Patients	0
TOTAL:	77

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: ARA-McHenry County	Legal Entity Operator: ARA-N.W. Chicago, LLC
Address: 4209 West Shamrock Lane	Legal Entity Owner:
City: McHenry	Ownership Type: Limited Liability Company
County: McHenry	Property Owner: Riggsby Company, LLC
HSA: 8	Other Ownership:
Medicare ID: 14-2737	Medical Director Name: Mohammad Zahid
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	8	8	8	8	0	0
Number of Patients Treated	1	0	1	0	1	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	14

Facility Reported Treatment Information

In-Center Treatments in calendar year:	232
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	14

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	2%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	19%
Renal Network Use Rate:	18%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Patient	14	0	0	0	0	0	14
1/1/2012 to 12/31/2012	44.2%	0.0%	55.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$55,142	\$0	\$69,715	\$0	\$0	\$0	\$124,857

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	0	1	1
65-74 yr	2	4	6
75 < yrs	4	2	6
Total	6	8	14

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	14
Unknown :	0
TOTAL:	14

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	14
Unknown Ethnicity Patients	0
TOTAL:	14

Completed project to establish facility October 31, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	ARA-South Barrington Dialysis	Legal Entity Operator:	ARA-N.W. Chicago, LLC
Address:	33 W. Higgins Road	Legal Entity Owner:	
City:	Barrington	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Stonegate Properties, INC
HSA:	7	Other Ownership:	
Medicare ID:	14-2662	Medical Director Name:	mohammad zahid
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	16	11	0
Number of Patients Treated	31	21	32	21	30	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	57
Patients treated as of 12/31/2012: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	90

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,381
Number of Missed Treatments:	75
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	28
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	11
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	8
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	73.3%	8.9%	15.6%	0.0%	2.2%	0.0%	100.0%
	66	8	14	0	2	0	90
1/2/2012 to 12/31/2012	50.1%	6.5%	42.9%	0.0%	0.0%	0.5%	100.0%
Net Revenue	\$1,588,207	\$206,087	\$1,360,067	\$0	\$510	\$16,304	\$3,171,175

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	20	10	30
65-74 yr	11	10	21
75 < yrs	15	17	32
Total	50	40	90

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	0
TOTAL:	90

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Aurora Dialysis Center	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	455 Mercy Lane	Legal Entity Owner:	
City:	Aurora	Ownership Type:	For Profit Corporation
County:	Kane	Property Owner:	AMERICAN REALTY CAPITAL OPERATING
HSA:	8	Other Ownership:	
Medicare ID:	14-2515	Medical Director Name:	Navinchandra Dodhia, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	60	48	64	49	63	53	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	113
Patients treated as of 12/31/2012: (Ending patients)	123
Total Unduplicated patients treated in calendar year:	197

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,813
Number of Missed Treatments:	447
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	65
Transient Patients:	26
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	93

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	6
Patients transferred out:	47
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	13
Total:	77

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	81%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	85%
Renal Network Use Rate:	94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	60.4%	10.2%	25.9%	2.5%	0.0%	1.0%	100.0%
	119	20	51	5	0	2	197
1/1/2011 to 12/31/2011	51.2%	7.1%	40.7%	0.1%	0.0%	1.0%	100.0%
Net Revenue	\$2,718,885	\$374,938	\$2,158,431	\$3,008	\$2,553	\$51,690	\$5,309,505

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	21	15	36
45-64 yr	42	29	71
65-74 yr	20	24	44
75 < yrs	26	20	46
Total	109	88	197

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	41
Hawaiian /Pacific Islande	154
White:	0
Unknown :	0
TOTAL:	197

Patients by Ethnicity

Hispanic Latino Patients:	47
Non-Hispanic Latino Patien	150
Unknown Ethnicity Patients	0
TOTAL:	197

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Barrington Creek Dialysis	Legal Entity Operator:	Camino Dialysis
Address:	28160 West Northwest Highway	Legal Entity Owner:	
City:	Lake Barrington	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Barrington Medical Development
HSA:	7	Other Ownership:	
Medicare ID:	14-2736	Medical Director Name:	Dr. Sumit Bector
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	0
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	7	0	7	0	0
Number of Patients Treated	2	0	2	0	2	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	3
Total Unduplicated patients treated in calendar year:	4

Facility Reported Treatment Information

In-Center Treatments in calendar year:	179
Number of Missed Treatments:	1
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	3
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	4

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	1

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	2%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	4%
Renal Network Use Rate:	4%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	75.0%	0.0%	25.0%	0.0%	0.0%	0.0%	100.0%
	3	0	1	0	0	0	4
1/1/2012 to 12/31/2012	15.9%	0.0%	0.0%	0.0%	84.1%	0.0%	100.0%
Net Revenue	\$32,731	\$0	\$0	\$0	\$173,036	\$0	\$205,766

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	1	0	1
65-74 yr	0	1	1
75 < yrs	1	0	1
Total	3	1	4

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	4
Unknown :	0
TOTAL:	4

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	3
Unknown Ethnicity Patients	0
TOTAL:	4

Completed project to establish facility October 16, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Benton Dialysis	Legal Entity Operator:	Renal Life Link DBA Davita
Address:	1151 State Route #14 West	Legal Entity Owner:	
City:	Benton	Ownership Type:	For Profit Corporation
County:	Franklin	Property Owner:	Dr. Steven J. Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2608	Medical Director Name:	Dr. Kevin Chen
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	22	21	21	19	22	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	46
Patients treated as of 12/31/2012: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,985
Number of Missed Treatments:	340
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	11
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	26
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	52%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	51%
Renal Network Use Rate:	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	78.9%	7.9%	5.3%	0.0%	0.0%	7.9%	100.0%
Patient	60	6	4	0	0	6	76
1/1/2012 to 12/31/2012	69.8%	1.1%	21.3%	0.0%	0.0%	7.8%	100.0%
Net Revenue	\$1,198,033	\$19,692	\$365,998	\$0	\$0	\$133,065	\$1,716,788

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	15	8	23
65-74 yr	9	14	23
75 < yrs	20	9	29
Total	44	32	76

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	75
Unknown Ethnicity Patients	0
TOTAL:	76

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Beverly Dialysis Center	Legal Entity Operator:	Renal Life Link, Inc.
Address:	8109 South Western Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Dr. Mazhar Butt
HSA:	6	Other Ownership:	
Medicare ID:	14-2638	Medical Director Name:	James J. Rydel, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	35	37	35	35	37	39	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	65
Patients treated as of 12/31/2012: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	132

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,640
Number of Missed Treatments:	656
Average Daily Treatments:	
Average Treatment Time (min):	245.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	43
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	74

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	11
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	94%
Renal Network Use Rate:	93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	78.8%	4.5%	15.2%	1.5%	0.0%	0.0%	100.0%
	104	6	20	2	0	0	132
1/1/2012 to 12/31/2012	50.8%	3.7%	44.1%	0.7%	0.7%	0.0%	100.0%
Net Revenue	\$1,769,246	\$128,570	\$1,535,662	\$24,475	\$24,475	\$0	\$3,482,428

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	6	21
45-64 yr	32	28	60
65-74 yr	9	15	24
75 < yrs	10	17	27
Total	66	66	132

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	115
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	122
Unknown Ethnicity Patients	0
TOTAL:	132

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Big Oaks Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	5623 West Touhy	Legal Entity Owner:	
City:	Niles	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Mid-America Asset Management, Inc.
HSA:	6	Other Ownership:	Wholly Owned
Medicare ID:	14-2712	Medical Director Name:	Daiva Valaitis
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	9	0	9	0	0
Number of Patients Treated	19	0	18	0	19	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	21
Patients treated as of 12/31/2012: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	47

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,893
Number of Missed Treatments:	181
Average Daily Treatments:	
Average Treatment Time (min):	220.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	34

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	21
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	27%
Use Rate (Beginning patients treated):	29%
Use Rate (Year end Patients/Stations*6):	29%
Renal Network Use Rate:	31%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	70.2%	8.5%	19.1%	0.0%	0.0%	2.1%	100.0%
Patient	33	4	9	0	0	1	47
1/1/2012 to 12/31/2012	56.4%	11.5%	26.6%	0.0%	0.0%	5.6%	100.0%
Net Revenue	\$435,635	\$88,619	\$205,862	\$0	\$0	\$42,939	\$773,055

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	16	3	19
65-74 yr	5	5	10
75 < yrs	8	5	13
Total	32	15	47

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	26
Unknown :	6
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	42
Unknown Ethnicity Patients	4
TOTAL:	47

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Blessing Dialysis Center of Pittsfield	Legal Entity Operator:	Total Renal Care, Inc
Address:	640 West Washington Street	Legal Entity Owner:	
City:	Pittsfield	Ownership Type:	For Profit Corporation
County:	Pike	Property Owner:	Blessing Hospital
HSA:	3	Other Ownership:	
Medicare ID:	14-2708	Medical Director Name:	Hrishikesh Ghanekar, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	9	0	9	0	0
Number of Patients Treated	9	0	9	0	9	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	10
Patients treated as of 12/31/2012: (Ending patients)	10
Total Unduplicated patients treated in calendar year:	20

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,237
Number of Missed Treatments:	131
Average Daily Treatments:	
Average Treatment Time (min):	213.0

ADDITIONS to the FACILITY

New Patients:	10
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	13

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4,680
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	29%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	33%
Renal Network Use Rate:	30%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	75.0%	5.0%	15.0%	0.0%	0.0%	5.0%	100.0%
Patient	15	1	3	0	0	1	20
1/1/2012 to 12/31/2012	39.5%	0.0%	56.8%	0.0%	0.0%	3.8%	100.0%
Net Revenue	\$203,002	\$0	\$292,102	\$0	\$0	\$19,332	\$514,436

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	7	0	7
65-74 yr	5	0	5
75 < yrs	6	0	6
Total	20	0	20

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	20

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	20
Unknown Ethnicity Patients	0
TOTAL:	20

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Blessing Hospital Renal Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	436 North 10th Street	Legal Entity Owner:	
City:	Quincy	Ownership Type:	For Profit Corporation
County:	Adams	Property Owner:	Blessing Hospital
HSA:	3	Other Ownership:	
Medicare ID:	14-2711	Medical Director Name:	Hrishikesh Ghanekar
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	13
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	8	10.5	8	10.5	8	0
Number of Patients Treated	26	14	26	14	26	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	35
Patients treated as of 12/31/2012: (Ending patients)	41
Total Unduplicated patients treated in calendar year:	86

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,810
Number of Missed Treatments:	536
Average Daily Treatments:	
Average Treatment Time (min):	220.0

ADDITIONS to the FACILITY

New Patients:	3
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	9

LOSSES to the FACILITY

Recovered patients:	11
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued	14
Patients lost to follow up:	1
Patients deceased:	7
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	34%
Use Rate (Year end Patients/Stations*6):	40%
Renal Network Use Rate:	39%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	90.7%	2.3%	5.8%	0.0%	1.2%	0.0%	100.0%
1/1/2012 to 12/31/2012	78	2	5	0	1	0	86
Net Revenue	\$1,147,973	\$39,542	\$636,680	\$0	\$0	\$67,461	\$1,891,656

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	10	8	18
65-74 yr	16	15	31
75 < yrs	17	20	37
Total	43	43	86

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	78
Unknown :	0
TOTAL:	86

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	86
Unknown Ethnicity Patients	0
TOTAL:	86

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Center for Renal Replacement	Legal Entity Operator:	Center for Renal Replacement, LLC
Address:	7301 N. Lincoln Ave.	Legal Entity Owner:	
City:	Lincolnwood	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Imperial Realty
HSA:	6	Other Ownership:	
Medicare ID:	14-2663	Medical Director Name:	James K. Yeung, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	38
Registered Nurse :	1
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	15	15.5	15	15.5	15	0
Number of Patients Treated	36	35	37	33	36	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	76
Patients treated as of 12/31/2012: (Ending patients)	74
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,294
Number of Missed Treatments:	594
Average Daily Treatments:	
Average Treatment Time (min):	206.0

ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	0
Patients Re-Started:	8
Post-Transplant Patien	0
Total:	25

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	12
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	79%
Use Rate (Beginning patients treated):	79%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	83.7%	6.5%	9.8%	0.0%	0.0%	0.0%	100.0%
	77	6	9	0	0	0	92
1/1/2012 to 12/31/2012	70.9%	0.1%	29.1%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,877,682	\$1,872	\$770,225	\$0	\$0	\$0	\$2,649,779

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	20	11	31
65-74 yr	18	5	23
75 < yrs	25	12	37
Total	64	28	92

Patients by Race

Asian Patients:	18
Native American/ Indian:	1
Black/ African American :	19
Hawaiian /Pacific Islande	11
White:	43
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	88
Unknown Ethnicity Patients	0
TOTAL:	92

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Centralia Dialysis	Legal Entity Operator: Davita
Address: 1231 State Route 161 East	Legal Entity Owner:
City: Centralia	Ownership Type: For Profit Corporation
County: Marion	Property Owner: Steven J Zelman
HSA: 5	Other Ownership:
Medicare ID: 14-2609	Medical Director Name: Steven J Zelman
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	29	27	27	21	26	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	53
Patients treated as of 12/31/2012: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	89

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,291
Number of Missed Treatments:	55
Average Daily Treatments:	
Average Treatment Time (min):	250.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	5
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	36

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	9
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	94.4%	3.4%	0.0%	0.0%	0.0%	2.2%	100.0%
Patient	84	3	0	0	0	2	89
1/1/2012 to 12/31/2012	85.4%	2.8%	8.3%	0.0%	0.1%	3.4%	100.0%
Net Revenue	\$2,087,573	\$68,499	\$202,878	\$0	\$2,752	\$82,953	\$2,444,655

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	1	9
45-64 yr	14	6	20
65-74 yr	16	13	29
75 < yrs	14	17	31
Total	52	37	89

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	89
Unknown Ethnicity Patients	0
TOTAL:	89

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Chicago Heights Dialysis	Legal Entity Operator:	DaVita Inc LLC
Address:	177 East Joe Orr Road	Legal Entity Owner:	
City:	Chicago Heights	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Matanky
HSA:	7	Other Ownership:	
Medicare ID:	14-2635	Medical Director Name:	William Evans
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	46	28	41	27	46	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	71
Patients treated as of 12/31/2012: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	106

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,585
Number of Missed Treatments:	801
Average Daily Treatments:	
Average Treatment Time (min):	220.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	32

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	13
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	7
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	81%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	84.9%	10.4%	1.9%	0.0%	0.0%	2.8%	100.0%
	90	11	2	0	0	3	106
1/1/2012 to 12/31/2012	69.7%	5.4%	12.0%	0.0%	0.6%	12.2%	100.0%
Net Revenue	\$1,746,354	\$135,814	\$301,355	\$0	\$16,027	\$305,210	\$2,504,760

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	9	16
45-64 yr	30	21	51
65-74 yr	14	12	26
75 < yrs	5	8	13
Total	56	50	106

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	73
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	90
Unknown Ethnicity Patients	0
TOTAL:	106

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Circle Medical Management	Legal Entity Operator: Circle Medical Management, Inc
Address: 1426 West Washington Blvd.	Legal Entity Owner:
City: Chicago	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Respiratory Health Associates of Metropolitan Chica
HSA: 6	Other Ownership:
Medicare ID: 14-2540	Medical Director Name: Stephen Korbet, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	35
Registered Nurse :	4
Dialysis Technician :	13
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	8

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	13	16	13	16	12	0
Number of Patients Treated	61	52	60	50	60	51	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	118
Patients treated as of 12/31/2012: (Ending patients)	116
Total Unduplicated patients treated in calendar year:	147

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,225
Number of Missed Treatments:	609
Average Daily Treatments:	
Average Treatment Time (min):	230.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	33

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	9
Patients transferred out:	14
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	9
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	84.4%	2.0%	13.6%	0.0%	0.0%	0.0%	100.0%
	124	3	20	0	0	0	147
1/1/2012 to 12/31/2012	60.7%	4.3%	35.0%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$5,027,163	\$353,254	\$2,899,431	\$0	\$6,905	\$0	\$8,286,753

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	18	29
45-64 yr	30	23	53
65-74 yr	11	18	29
75 < yrs	14	22	36
Total	66	81	147

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	113
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	147

Patients by Ethnicity

Hispanic Latino Patients:	20
Non-Hispanic Latino Patien	127
Unknown Ethnicity Patients	0
TOTAL:	147

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Cobblestone Dialysis	Legal Entity Operator: Total Renal Care, Inc.
Address: 836 Dundee Avenue	Legal Entity Owner:
City: Elgin	Ownership Type: For Profit Corporation
County: Kane	Property Owner: Palestra Properties, Inc.
HSA: 10	Other Ownership:
Medicare ID: 14-2715	Medical Director Name: Dr. Ravi Damaraju
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	12	14	12	14	12	0
Number of Patients Treated	35	27	34	25	32	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	62
Patients treated as of 12/31/2012: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	84

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,162
Number of Missed Treatments:	810
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	26

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	9
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	75%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	64.3%	25.0%	10.7%	0.0%	0.0%	0.0%	100.0%
1/1/2012 to 12/31/2012	54	21	9	0	0	0	84
Net Revenue	38.3%	8.7%	39.8%	0.2%	0.0%	12.9%	100.0%
	\$1,103,056	\$251,079	\$1,146,483	\$7,114	\$0	\$371,170	\$2,878,902

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	18	9	27
65-74 yr	15	7	22
75 < yrs	16	10	26
Total	53	31	84

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	15
Hawaiian /Pacific Islande	0
White:	35
Unknown :	31
TOTAL:	84

Patients by Ethnicity

Hispanic Latino Patients:	31
Non-Hispanic Latino Patien	53
Unknown Ethnicity Patients	0
TOTAL:	84

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Community Dialysis of Harvey	Legal Entity Operator: Renal Management
Address: 16657 South Halsted Street	Legal Entity Owner:
City: Harvey	Ownership Type: For Profit Corporation
County: Cook	Property Owner: 167th and Halsted LLC
HSA: 7	Other Ownership:
Medicare ID: 14-2698	Medical Director Name: Dr. William Evans
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	4
Dialysis Technician :	11
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	15	12	0
Number of Patients Treated	41	30	41	30	41	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	70
Patients treated as of 12/31/2012: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,155
Number of Missed Treatments:	1,204
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	37
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	28
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	71.6%	19.8%	8.6%	0.0%	0.0%	0.0%	100.0%
	83	23	10	0	0	0	116
1/1/2012 to 12/31/2012	67.3%	12.6%	20.1%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,020,846	\$378,027	\$601,652	\$0	\$0	\$0	\$3,000,525

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	12	27
45-64 yr	34	10	44
65-74 yr	22	7	29
75 < yrs	11	5	16
Total	82	34	116

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	102
Hawaiian /Pacific Islande	0
White:	14
Unknown :	0
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	108
Unknown Ethnicity Patients	4
TOTAL:	116

Please update contact information, sorry about the delay, information was sent to previous manager.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Crystal Springs Dialysis	Legal Entity Operator: Seasons Dialysis
Address: 720 Cog Circle	Legal Entity Owner:
City: Crystal Lake	Ownership Type: Limited Liability Company
County: McHenry	Property Owner: Satish Patel
HSA: 8	Other Ownership:
Medicare ID: 14-2716	Medical Director Name: Dr. Karol Rosner
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	10	15	10	15	10	0
Number of Patients Treated	36	12	36	12	36	12	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	36
Patients treated as of 12/31/2012: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	85

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,728
Number of Missed Treatments:	211
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	40
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	50

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	24
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	76%
Renal Network Use Rate:	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	71.8%	1.2%	21.2%	5.9%	0.0%	0.0%	100.0%
	61	1	18	5	0	0	85
1/1/2012 to 12/31/2012	37.2%	1.0%	57.4%	2.0%	2.0%	0.4%	100.0%
Net Revenue	\$1,033,804	\$26,916	\$1,595,680	\$56,640	\$56,640	\$11,571	\$2,781,250

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	0	5
45-64 yr	22	14	36
65-74 yr	18	11	29
75 < yrs	7	8	15
Total	52	33	85

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	82
Unknown :	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	76
Unknown Ethnicity Patients	0
TOTAL:	85

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Danville Dialysis Services LLC	Legal Entity Operator:	Danville Dialysis Services, L.L.C.
Address:	910 West Clay Street	Legal Entity Owner:	
City:	Danville	Ownership Type:	Limited Liability Company
County:	Vermilion	Property Owner:	Brijnandan S. Sodhi, M.D.
HSA:	4	Other Ownership:	
Medicare ID:	14-2625	Medical Director Name:	Brijnandan S. Sodhi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	11	12	11	12	11	0
Number of Patients Treated	39	24	35	26	40	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	64
Patients treated as of 12/31/2012: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	91

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,877
Number of Missed Treatments:	110
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	28

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	12
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	12
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	58%
Renal Network Use Rate:	59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	83.5%	6.6%	9.9%	0.0%	0.0%	0.0%	100.0%
	76	6	9	0	0	0	91
1/1/2012 to 12/31/2012	45.8%	3.8%	50.3%	0.0%	0.1%	0.1%	100.0%
Net Revenue	\$1,562,319	\$128,286	\$1,718,158	\$0	\$2,647	\$2,605	\$3,414,015

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	3	12
45-64 yr	16	11	27
65-74 yr	6	12	18
75 < yrs	13	21	34
Total	44	47	91

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	29
Hawaiian /Pacific Islande	0
White:	62
Unknown :	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	91
Unknown Ethnicity Patients	0
TOTAL:	91

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DaVita - Montvale	Legal Entity Operator: DVA Renal Healthcare, Inc.
Address: 2930 Montvale Drive Suite A	Legal Entity Owner:
City: Springfield	Ownership Type: For Profit Corporation
County: Sangamon	Property Owner: Marriott Properties
HSA: 3	Other Ownership:
Medicare ID: 14-2590	Medical Director Name: Pradeep Mehta
	Provides Incenter Nocturnal Dialysis: <input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	12	10	8
Number of Patients Treated	36	33	35	32	35	23	10

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	77
Patients treated as of 12/31/2012: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	138

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,624
Number of Missed Treatments:	446
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	28
Patients Re-Started:	3
Post-Transplant Patien	2
Total:	68

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	46
Patients voluntarily discontinued	13
Patients lost to follow up:	0
Patients deceased:	10
Total:	73

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	71%
Renal Network Use Rate:	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	88.4%	3.6%	5.1%	0.0%	1.4%	1.4%	100.0%
	122	5	7	0	2	2	138
1/1/2012 to 12/31/2012	67.2%	2.4%	26.3%	0.5%	0.5%	3.1%	100.0%
Net Revenue	\$1,803,827	\$65,089	\$706,161	\$12,369	\$12,369	\$83,139	\$2,682,953

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	6	13
45-64 yr	32	26	58
65-74 yr	13	11	24
75 < yrs	30	13	43
Total	82	56	138

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	93
Unknown :	0
TOTAL:	138

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	137
Unknown Ethnicity Patients	0
TOTAL:	138

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Davita - Churchview Dialysis	Legal Entity Operator:	Davita Incorporated
Address:	5970 Churchview Drive	Legal Entity Owner:	
City:	East Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Rockford Health Systems
HSA:	1	Other Ownership:	
Medicare ID:	14-2640	Medical Director Name:	Dr. Charles Sweeney
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	16	11	0
Number of Patients Treated	59	37	57	36	54	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	84
Patients treated as of 12/31/2012: (Ending patients)	104
Total Unduplicated patients treated in calendar year:	176

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,770
Number of Missed Treatments:	1,120
Average Daily Treatments:	
Average Treatment Time (min):	218.0

ADDITIONS to the FACILITY

New Patients:	37
Transient Patients:	12
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	50

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	3
Patients transferred out:	29
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	17
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	89.2%	3.4%	5.1%	0.0%	0.0%	2.3%	100.0%
	157	6	9	0	0	4	176
1/1/2012 to 12/31/2012	33.2%	3.0%	57.2%	0.0%	0.1%	6.5%	100.0%
Net Revenue	\$3,115,850	\$278,740	\$5,369,991	\$0	\$13,168	\$612,754	\$9,390,503

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	10	21
45-64 yr	40	21	61
65-74 yr	27	19	46
75 < yrs	18	30	48
Total	96	80	176

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	35
Hawaiian /Pacific Islande	1
White:	128
Unknown :	0
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patien	161
Unknown Ethnicity Patients	0
TOTAL:	176

Horribly time consuming considering that this information is readily available to the network VIA the 2744 forms.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Decatur East Wood	Legal Entity Operator:	NAFA real estate
Address:	794 East Wood Street	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	Chanz NAFA
HSA:	4	Other Ownership:	
Medicare ID:	14-2599	Medical Director Name:	Dr. M. Hasnain
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	2
Social Worker:	1
LPN :	3
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	29	27	26	26	23	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	61
Patients treated as of 12/31/2012: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	61

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,292
Number of Missed Treatments:	418
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	16

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	5

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	61%
Renal Network Use Rate:	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	42.6%	49.2%	3.3%	0.0%	4.9%	0.0%	100.0%
	26	30	2	0	3	0	61
1/1/2012 to 12/31/2012	57.4%	7.4%	31.5%	0.0%	0.0%	3.7%	100.0%
Net Revenue	\$1,510,665	\$195,556	\$828,303	\$0	\$0	\$96,741	\$2,631,265

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	18	17	35
65-74 yr	8	8	16
75 < yrs	2	4	6
Total	31	30	61

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	42
Hawaiian /Pacific Islande	1
White:	18
Unknown :	0
TOTAL:	61

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	0
TOTAL:	61

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Davita - Dixon Kidney Center	Legal Entity Operator:	Renal Treatment Centers - Illinois, Inc d/b/a Dixo
Address:	1131 North Galena Avenue	Legal Entity Owner:	
City:	Dixon	Ownership Type:	For Profit Corporation
County:	Lee	Property Owner:	Stenstrom Real Estate Development Group
HSA:	1	Other Ownership:	
Medicare ID:	14-2651	Medical Director Name:	Dr.Charles Sweeney
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	0	16	0	0
Number of Patients Treated	21	0	21	0	19	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	22
Patients treated as of 12/31/2012: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	31

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,153
Number of Missed Treatments:	76
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	20

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	7
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	43%
Use Rate (Beginning patients treated):	46%
Use Rate (Year end Patients/Stations*6):	40%
Renal Network Use Rate:	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	93.5%	6.5%	0.0%	0.0%	0.0%	0.0%	100.0%
Patient	29	2	0	0	0	0	31
1/1/2012 to 12/31/2012	56.1%	2.1%	41.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$696,458	\$26,207	\$519,154	\$0	\$384	\$0	\$1,242,203

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	7	2	9
65-74 yr	4	9	13
75 < yrs	3	4	7
Total	16	15	31

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	26
Unknown :	3
TOTAL:	31

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	28
Unknown Ethnicity Patients	0
TOTAL:	31

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Freeport Dialysis Unit	Legal Entity Operator:	DaVita, Inc
Address:	1028 Kunkle Avenue	Legal Entity Owner:	
City:	Freeport	Ownership Type:	For Profit Corporation
County:	Stephenson	Property Owner:	Edmund and Siham Totah
HSA:	1	Other Ownership:	
Medicare ID:	14-2642	Medical Director Name:	John Maynard
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	10
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	14	18	14	18	14	0
Number of Patients Treated	34	29	31	28	33	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	61
Patients treated as of 12/31/2012: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,449
Number of Missed Treatments:	424
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	37

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	17
Patients voluntarily discontinued	6
Patients lost to follow up:	1
Patients deceased:	11
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	101%
Use Rate (including Missed Treatments):	105%
Use Rate (Beginning patients treated):	102%
Use Rate (Year end Patients/Stations*6):	102%
Renal Network Use Rate:	102%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	80.2%	4.2%	11.5%	1.0%	0.0%	3.1%	100.0%
	77	4	11	1	0	3	96
1/1/2012 to 12/31/2012	66.8%	2.7%	22.3%	0.2%	0.2%	7.9%	100.0%
Net Revenue	\$1,781,260	\$71,846	\$595,510	\$4,077	\$4,077	\$211,481	\$2,668,252

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	19	8	27
65-74 yr	15	18	33
75 < yrs	15	13	28
Total	54	42	96

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	34
Hawaiian /Pacific Islande	0
White:	60
Unknown :	1
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	91
Unknown Ethnicity Patients	0
TOTAL:	96

Had to run a forth shift for most of 2012 due to high patient census

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DaVita - Lake County Dialysis Ctr
Address: 918 S. Milwaukee Ave.
City: Libertyville
County: Lake
HSA: 10
Medicare ID: 14-2552

Legal Entity Operator: Davita Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Mr. Mike Massarelli
Other Ownership:
Medical Director Name: Dr. Donald Steinmuller
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 2
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19.5	20	19.5	20	19.5	20	0
Number of Patients Treated	50	32	47	28	47	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 80
 (Beginning patients)
Patients treated as of 12/31/2012: 83
 (Ending patients)
Total Unduplicated patients treated in calendar year: 174

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,886
Number of Missed Treatments: 940
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 47
Transient Patients: 43
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 92

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 3
Patients transferred out: 57
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 15
Total: 83

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 79%
Use Rate (including Missed Treatments): 86%
Use Rate (Beginning patients treated): 83%
Use Rate (Year end Patients/Stations*6): 86%
Renal Network Use Rate: 86%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	67.2%	4.0%	24.7%	0.6%	0.6%	2.9%	100.0%
	117	7	43	1	1	5	174
1/1/2012 to 12/31/2012	44.8%	1.5%	48.0%	1.0%	1.0%	3.6%	100.0%
Net Revenue	\$1,894,256	\$63,281	\$2,027,309	\$43,503	\$43,503	\$153,413	\$4,225,264

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	6	18
45-64 yr	31	27	58
65-74 yr	30	25	55
75 < yrs	23	20	43
Total	96	78	174

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	121
Unknown :	24
TOTAL:	174

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patien	150
Unknown Ethnicity Patients	0
TOTAL:	174

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Lincoln Park Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	3157 N. Lincoln Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Imperial Realty
HSA:	7	Other Ownership:	
Medicare ID:	14-2528	Medical Director Name:	Melvin Roseman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	53	44	51	42	52	44	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	111
Patients treated as of 12/31/2012: (Ending patients)	105
Total Unduplicated patients treated in calendar year:	180

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,360
Number of Missed Treatments:	733
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	26
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	50

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	16
Patients voluntarily discontinued	3
Patients lost to follow up:	2
Patients deceased:	19
Total:	46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	84%
Use Rate (Year end Patients/Stations*6):	80%
Renal Network Use Rate:	80%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	74.4%	10.6%	10.6%	0.0%	4.4%	0.0%	100.0%
Patient	134	19	19	0	8	0	180
1/1/2012 to 12/31/2012	57.9%	11.4%	28.8%	0.9%	0.9%	0.1%	100.0%
Net Revenue	\$2,611,695	\$515,486	\$1,298,342	\$41,077	\$41,077	\$5,063	\$4,512,740

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	18	7	25
45-64 yr	50	24	74
65-74 yr	29	19	48
75 < yrs	19	14	33
Total	116	64	180

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	72
Hawaiian /Pacific Islande	6
White:	58
Unknown :	38
TOTAL:	180

Patients by Ethnicity

Hispanic Latino Patients:	35
Non-Hispanic Latino Patien	145
Unknown Ethnicity Patients	0
TOTAL:	180

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Little Village Dialysis	Legal Entity Operator:	Total Renal Care
Address:	2335 W. Cermak Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Crystal Realty Company
HSA:	6	Other Ownership:	
Medicare ID:	14-2668	Medical Director Name:	Dr.Ogbonnaya Aneziokoro
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	40	41	40	40	42	42	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	92
Patients treated as of 12/31/2012: (Ending patients)	94
Total Unduplicated patients treated in calendar year:	123

Facility Reported Treatment Information

In-Center Treatments in calendar year:	24,432
Number of Missed Treatments:	3
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	31

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	8
Patients transferred out:	19
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	163%
Use Rate (including Missed Treatments):	163%
Use Rate (Beginning patients treated):	96%
Use Rate (Year end Patients/Stations*6):	98%
Renal Network Use Rate:	98%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	67.5%	22.8%	8.1%	0.8%	0.0%	0.8%	100.0%
Patient	83	28	10	1	0	1	123
1/1/2012 to 12/31/2012	55.8%	16.9%	19.7%	1.7%	1.7%	4.2%	100.0%
Net Revenue	\$1,920,593	\$580,536	\$678,620	\$59,440	\$59,440	\$143,138	\$3,441,767

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	10	22
45-64 yr	37	27	64
65-74 yr	14	12	26
75 < yrs	6	5	11
Total	69	54	123

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	23
Hawaiian /Pacific Islande	0
White:	100
Unknown :	0
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patients:	98
Non-Hispanic Latino Patien	25
Unknown Ethnicity Patients	0
TOTAL:	123

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Logan Square Dialysis	Legal Entity Operator:	Tootal Renal Care
Address:	2659 North Milwaukee	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Elias Sanchez
HSA:	6	Other Ownership:	wholly
Medicare ID:	14-2534	Medical Director Name:	Kap No MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	9
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	56	44	58	44	58	46	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	112
Patients treated as of 12/31/2012: (Ending patients)	112
Total Unduplicated patients treated in calendar year:	137

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,120
Number of Missed Treatments:	684
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	34
Transient Patients:	25
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	59

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	49
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	8
Total:	61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	90%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	93%
Renal Network Use Rate:	93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	69.3%	16.1%	11.7%	2.9%	0.0%	0.0%	100.0%
	95	22	16	4	0	0	137
10/1/2012 to 10/31/2012	49.1%	18.0%	28.1%	1.8%	1.8%	1.2%	100.0%
Net Revenue	\$2,111,139	\$773,848	\$1,208,531	\$76,096	\$76,096	\$53,631	\$4,299,341

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	2	17
45-64 yr	33	16	49
65-74 yr	33	21	54
75 < yrs	6	11	17
Total	87	50	137

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	121
Unknown :	0
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patients:	103
Non-Hispanic Latino Patien	34
Unknown Ethnicity Patients	0
TOTAL:	137

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Macon County	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	1090 West McKinley Avenue	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	DVA Renal Healthcare, Inc.
HSA:	4	Other Ownership:	
Medicare ID:	14-2584	Medical Director Name:	Mohammad Hasnain
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	44	40	44	39	42	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	78
Patients treated as of 12/31/2012: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	125

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,687
Number of Missed Treatments:	764
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	12
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	51

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	16
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	12
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	62%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	81.6%	3.2%	13.6%	0.0%	0.0%	1.6%	100.0%
	102	4	17	0	0	2	125
1/1/2012 to 12/31/2012	62.4%	2.9%	27.3%	0.0%	0.0%	7.4%	100.0%
Net Revenue	\$1,983,859	\$93,134	\$868,065	\$0	\$0	\$234,620	\$3,179,678

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	27	21	48
65-74 yr	20	18	38
75 < yrs	13	13	26
Total	69	56	125

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	80
Hawaiian /Pacific Islande	1
White:	44
Unknown :	0
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	124
Unknown Ethnicity Patients	0
TOTAL:	125

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Monteclear Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	7009 West Belmont	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Robert Olsen
HSA:	6	Other Ownership:	
Medicare ID:	14-2649	Medical Director Name:	Kenneth Kuznetsky
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	13	0
Number of Patients Treated	44	40	44	40	44	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	83
Patients treated as of 12/31/2012: (Ending patients)	91
Total Unduplicated patients treated in calendar year:	151

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,960
Number of Missed Treatments:	660
Average Daily Treatments:	
Average Treatment Time (min):	194.0

ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	23
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	68

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	44
Patients voluntarily discontinued	0
Patients lost to follow up:	2
Patients deceased:	8
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	87%
Use Rate (including Missed Treatments):	91%
Use Rate (Beginning patients treated):	86%
Use Rate (Year end Patients/Stations*6):	95%
Renal Network Use Rate:	95%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	68.9%	14.6%	13.2%	0.0%	0.0%	3.3%	100.0%
	104	22	20	0	0	5	151
1/1/2012 to 12/31/2012	37.2%	7.9%	48.9%	1.1%	1.1%	3.8%	100.0%
Net Revenue	\$1,769,314	\$375,206	\$2,325,100	\$52,416	\$52,416	\$179,524	\$4,753,976

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	11	25
45-64 yr	41	25	66
65-74 yr	17	20	37
75 < yrs	14	9	23
Total	86	65	151

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	3
White:	110
Unknown :	1
TOTAL:	151

Patients by Ethnicity

Hispanic Latino Patients:	54
Non-Hispanic Latino Patien	97
Unknown Ethnicity Patients	0
TOTAL:	151

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Schaumburg Renal Center	Legal Entity Operator:	Davita Inc.
Address:	1156 South Roselle Road	Legal Entity Owner:	
City:	Schaumburg	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Targo Management Inc.
HSA:	7	Other Ownership:	
Medicare ID:	14-2654	Medical Director Name:	Dr. Vincent Disilvestro
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	33	31	32	30	36	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	73
Patients treated as of 12/31/2012: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	110

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,523
Number of Missed Treatments:	278
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	37

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	34
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	12
Total:	57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	87%
Use Rate (Year end Patients/Stations*6):	86%
Renal Network Use Rate:	86%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	75.5%	10.0%	12.7%	0.0%	0.0%	1.8%	100.0%
Patient	83	11	14	0	0	2	110
1/1/2012 to 12/31/2012	43.0%	2.8%	44.5%	0.3%	0.3%	9.0%	100.0%
Net Revenue	\$1,588,905	\$104,328	\$1,645,346	\$12,818	\$12,818	\$331,864	\$3,696,079

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	19	14	33
65-74 yr	13	12	25
75 < yrs	20	20	40
Total	59	51	110

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	93
Unknown :	1
TOTAL:	110

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	91
Unknown Ethnicity Patients	0
TOTAL:	110

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Springfield Central	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	932 North Rutledge Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	For Profit Corporation
County:	Sangamon	Property Owner:	Memorial Medical Center
HSA:	3	Other Ownership:	
Medicare ID:	14-2586	Medical Director Name:	Ashraf Tamizuddin, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	10.5	14.5	10.5	14.5	10.5	0
Number of Patients Treated	45	27	45	27	45	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	88
Patients treated as of 12/31/2012: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	127

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,755
Number of Missed Treatments:	1,103
Average Daily Treatments:	
Average Treatment Time (min):	361.0

ADDITIONS to the FACILITY

New Patients:	44
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	58

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	29
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	13
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	64%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	82.7%	6.3%	11.0%	0.0%	0.0%	0.0%	100.0%
	105	8	14	0	0	0	127
10/1/2012 to 10/31/2012	64.6%	4.9%	23.5%	0.1%	0.1%	6.8%	100.0%
Net Revenue	\$2,395,025	\$182,964	\$870,350	\$4,144	\$4,144	\$252,730	\$3,709,357

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	35	18	53
65-74 yr	12	14	26
75 < yrs	21	15	36
Total	75	52	127

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	56
Hawaiian /Pacific Islande	1
White:	69
Unknown :	0
TOTAL:	127

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	126
Unknown Ethnicity Patients	0
TOTAL:	127

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita - Stony Creek	Legal Entity Operator:	Davita Health Care partners
Address:	9115 S. Cicero	Legal Entity Owner:	
City:	Oak Lawn	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Network Property Management, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2661	Medical Director Name:	James Rydel, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	15	0
Number of Patients Treated	35	29	32	29	31	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	67
Patients treated as of 12/31/2012: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	111

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,269
Number of Missed Treatments:	130
Average Daily Treatments:	
Average Treatment Time (min):	3.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	3
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	91%
Use Rate (including Missed Treatments):	93%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	97%
Renal Network Use Rate:	97%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	71.2%	7.2%	13.5%	3.6%	0.0%	4.5%	100.0%
Patient	79	8	15	4	0	5	111
1/1/2012 to 12/12/2012	43.4%	4.5%	46.7%	0.3%	0.0%	5.0%	100.0%
Net Revenue	\$1,554,950	\$162,334	\$1,673,080	\$11,237	\$0	\$177,931	\$3,579,533

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	12	24
45-64 yr	12	15	27
65-74 yr	25	22	47
75 < yrs	8	5	13
Total	57	54	111

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	45
Hawaiian /Pacific Islande	1
White:	45
Unknown :	20
TOTAL:	111

Patients by Ethnicity

Hispanic Latino Patients:	20
Non-Hispanic Latino Patien	91
Unknown Ethnicity Patients	0
TOTAL:	111

None

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Davita - Sycamore	Legal Entity Operator:	RTC
Address:	2200 Gateway Drive	Legal Entity Owner:	
City:	Sycamore	Ownership Type:	For Profit Corporation
County:	DeKalb	Property Owner:	STENSTROM
HSA:	1	Other Ownership:	
Medicare ID:	14-2639	Medical Director Name:	Michael Robertson
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	12	14	12	14	12	0
Number of Patients Treated	22	18	22	16	23	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	67
Patients treated as of 12/31/2012: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	119

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,295
Number of Missed Treatments:	2
Average Daily Treatments:	
Average Treatment Time (min):	573.0

ADDITIONS to the FACILITY

New Patients:	46
Transient Patients:	15
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	64

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	4
Patients transferred out:	19
Patients voluntarily discontinued	5
Patients lost to follow up:	1
Patients deceased:	13
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	78.2%	3.4%	14.3%	0.0%	1.7%	2.5%	100.0%
	93	4	17	0	2	3	119
1/1/2012 to 12/31/2012	46.6%	1.1%	49.3%	0.0%	0.6%	2.4%	100.0%
Net Revenue	\$1,886,175	\$46,100	\$1,993,850	\$0	\$23,546	\$97,580	\$4,047,252

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	11	21
45-64 yr	23	16	39
65-74 yr	16	14	30
75 < yrs	17	12	29
Total	66	53	119

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	1
White:	92
Unknown :	15
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	98
Unknown Ethnicity Patients	15
TOTAL:	119

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Davita - Whiteside Dialysis	Legal Entity Operator:	Davita
Address:	2600 North Locust Street	Legal Entity Owner:	
City:	Sterling	Ownership Type:	For Profit Corporation
County:	Whiteside	Property Owner:	CGH Medical Center
HSA:	1	Other Ownership:	
Medicare ID:	14-2648	Medical Director Name:	Deane Charba
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	13	16.5	13	16.5	13	0
Number of Patients Treated	38	20	38	20	38	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	65
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	93

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,389
Number of Missed Treatments:	218
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	6
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	34

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	12
Patients voluntarily discontinued	8
Patients lost to follow up:	1
Patients deceased:	6
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	75.3%	9.7%	12.9%	0.0%	0.0%	2.2%	100.0%
Patient	70	9	12	0	0	2	93
1/1/2012 to 12/31/2012	45.9%	6.2%	43.4%	0.0%	0.0%	4.5%	100.0%
Net Revenue	\$1,345,461	\$181,733	\$1,273,652	\$0	\$0	\$132,095	\$2,932,941

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	15	11	26
65-74 yr	20	11	31
75 < yrs	11	18	29
Total	49	44	93

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	64
Unknown :	24
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patien	75
Unknown Ethnicity Patients	0
TOTAL:	93

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita Emerald Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	710 West 43rd Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	J & D Property Venture
HSA:	6	Other Ownership:	
Medicare ID:	14-2529	Medical Director Name:	Edwin Cook
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	59	59	59	57	60	58	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	133
Patients treated as of 12/31/2012: (Ending patients)	123
Total Unduplicated patients treated in calendar year:	191

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,500
Number of Missed Treatments:	2,245
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	28
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	61

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	17
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	22
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	92%
Use Rate (Beginning patients treated):	92%
Use Rate (Year end Patients/Stations*6):	85%
Renal Network Use Rate:	84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	78.5%	19.4%	1.6%	0.0%	0.0%	0.5%	100.0%
Patient	150	37	3	0	0	1	191
1/1/2012 to 12/31/2012	68.2%	18.5%	9.2%	0.3%	0.3%	3.5%	100.0%
Net Revenue	\$2,820,469	\$765,770	\$382,309	\$11,492	\$11,492	\$145,496	\$4,137,027

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	35	12	47
45-64 yr	63	24	87
65-74 yr	17	20	37
75 < yrs	10	10	20
Total	125	66	191

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	166
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	191

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	172
Unknown Ethnicity Patients	0
TOTAL:	191

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Davita Morris Dialysis Center	Legal Entity Operator:	Total Renal Care, Inc.
Address:	1551 Creek Drive	Legal Entity Owner:	
City:	Morris	Ownership Type:	For Profit Corporation
County:	Grundy	Property Owner:	Keith Jaeschke, DDS
HSA:	9	Other Ownership:	
Medicare ID:	14-2740	Medical Director Name:	Teresa Kravets, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	7	10	7	10	7	0
Number of Patients Treated	15	7	14	7	16	7	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	23
Patients treated as of 12/31/2012: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	37

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,670
Number of Missed Treatments:	151
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	15

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	3
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	20%
Use Rate (including Missed Treatments):	22%
Use Rate (Beginning patients treated):	43%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	94.6%	0.0%	5.4%	0.0%	0.0%	0.0%	100.0%
Patient	35	0	2	0	0	0	37
7/31/2012 to 1/3/2013	56.6%	0.0%	41.8%	0.6%	0.6%	0.4%	100.0%
Net Revenue	\$360,717	\$0	\$266,461	\$3,921	\$3,921	\$2,357	\$637,377

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	9	4	13
65-74 yr	3	6	9
75 < yrs	6	7	13
Total	19	18	37

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	37

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	35
Unknown Ethnicity Patients	0
TOTAL:	37

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita Mount Greenwood Dialysis	Legal Entity Operator:	Renal Treatment Centers-Illinois, Inc
Address:	3401 W. 111th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	South Chicgo, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2660	Medical Director Name:	Mohamad Barakat
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	42	30	35	27	39	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	80
Patients treated as of 12/31/2012: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	124

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,097
Number of Missed Treatments:	439
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	45

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	33
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	81%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	86.3%	6.5%	4.0%	0.8%	0.0%	2.4%	100.0%
Patient	107	8	5	1	0	3	124
1/1/2012 to 12/31/2012	70.5%	0.9%	13.3%	0.3%	0.0%	14.9%	100.0%
Net Revenue	\$1,872,165	\$24,055	\$353,313	\$8,948	\$0	\$395,326	\$2,653,806

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	7	14
45-64 yr	31	14	45
65-74 yr	15	16	31
75 < yrs	19	15	34
Total	72	52	124

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	95
Hawaiian /Pacific Islande	0
White:	25
Unknown :	3
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	121
Unknown Ethnicity Patients	0
TOTAL:	124

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DaVita Olympia Fields Dialysis Center
Address: 4557 Lincoln Highway
City: Matteson
County: Cook
HSA: 7
Medicare ID: 14-2548

Legal Entity Operator: Total Renal Care Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Joseph Freed Associates
Other Ownership:
Medical Director Name: Dr Donald Hollandsworth
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 24
Certified Stations by CMS: 0
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
Registered Nurse : 4
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 2
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	58	28	53	32	57	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 93
 (Beginning patients)
Patients treated as of 12/31/2012: 102
 (Ending patients)
Total Unduplicated patients treated in calendar year: 192

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,976
Number of Missed Treatments: 718
Average Daily Treatments:
Average Treatment Time (min): 3.0

ADDITIONS to the FACILITY

New Patients: 56
Transient Patients: 72
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 128

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 104
Patients voluntarily discontinued 4
Patients lost to follow up: 0
Patients deceased: 12
Total: 123

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22,464
Use Rate (Treatments/Treatment capacity): 62%
Use Rate (including Missed Treatments): 65%
Use Rate (Beginning patients treated): 65%
Use Rate (Year end Patients/Stations*6): 71%
Renal Network Use Rate: 70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	71.4%	12.0%	14.1%	2.1%	0.0%	0.5%	100.0%
	137	23	27	4	0	1	192
12/1/2011 to 12/31/2012	53.3%	6.3%	37.2%	1.1%	1.1%	1.1%	100.0%
Net Revenue	\$1,903,701	\$223,244	\$1,329,924	\$38,242	\$38,242	\$38,242	\$3,571,594

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	12	26
45-64 yr	36	37	73
65-74 yr	19	20	39
75 < yrs	29	25	54
Total	98	94	192

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	146
Hawaiian /Pacific Islande	0
White:	28
Unknown :	14
TOTAL:	192

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	178
Unknown Ethnicity Patients	0
TOTAL:	192

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita Stony Island Dialysis	Legal Entity Operator:	Total Renal Care Inc
Address:	8725 S. Stony Island Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	First Western Properties
HSA:	6	Other Ownership:	
Medicare ID:	14-2718	Medical Director Name:	Nicole Stankus
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	14
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	17	19	17	19	17	0
Number of Patients Treated	71	64	72	64	70	62	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	140
Patients treated as of 12/31/2012: (Ending patients)	142
Total Unduplicated patients treated in calendar year:	174

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21,062
Number of Missed Treatments:	1,120
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	6
Patients Re-Started:	4
Post-Transplant Patien	4
Total:	32

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	2
Patients transferred out:	17
Patients voluntarily discontinued	1
Patients lost to follow up:	3
Patients deceased:	9
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	94%
Use Rate (including Missed Treatments):	99%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	99%
Renal Network Use Rate:	100%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	78.2%	9.8%	12.1%	0.0%	0.0%	0.0%	100.0%
1/1/2012 to 12/31/2012	136	17	21	0	0	0	174
Net Revenue	51.8%	7.3%	37.6%	0.3%	0.3%	2.9%	100.0%
	\$3,339,641	\$467,965	\$2,423,543	\$17,029	\$17,029	\$184,773	\$6,449,979

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	19	15	34
45-64 yr	31	29	60
65-74 yr	11	28	39
75 < yrs	16	25	41
Total	77	97	174

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	170
Hawaiian /Pacific Islande	0
White:	4
Unknown :	0
TOTAL:	174

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	172
Unknown Ethnicity Patients	0
TOTAL:	174

The facility is a former University of Chicago center. The facility was acquired by Davita in 2010, the U of C name is still showing up on the survey.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DaVita TRC Children's Dialysis	Legal Entity Operator:	Total Renal Care, Inc
Address:	2611 North Halsted	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Chicago Title Land Trust Co
HSA:	6	Other Ownership:	
Medicare ID:	14-2604	Medical Director Name:	Dr Craig Langman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	10	9	9	7	9	9	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	18
Patients treated as of 12/31/2012: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	28

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,712
Number of Missed Treatments:	14
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	7
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	10

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	6
Patients transferred out:	3
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	49%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	0%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	35.7%	39.3%	25.0%	0.0%	0.0%	0.0%	100.0%
Patient	10	11	7	0	0	0	28
1/1/2012 to 12/31/2012	21.9%	16.1%	61.3%	0.4%	0.4%	0.0%	100.0%
Net Revenue	\$429,977	\$316,992	\$1,203,684	\$6,948	\$6,948	\$0	\$1,964,549

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	7	4	11
15-44 yr	6	11	17
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	13	15	28

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	15
Unknown :	0
TOTAL:	28

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	18
Unknown Ethnicity Patients	0
TOTAL:	28

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Direct Dialysis - Crestwood Care Centre
Address: 14255 Cicero Avenue
City: Crestwood
County: Cook
HSA: 6
Medicare ID: 14-2655

Legal Entity Operator: CRESTWOOD CARE CENTER
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: CRESTWOOD CARE CENTER
Other Ownership:
Medical Director Name: Dr. James Rydel
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 6
Certified Stations by CMS: 6
Peak Authorized Stations Operated: 6
Authorized Stations Setup and Staffed in Oct 1-7: 6
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 3
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	21	17	20	16	19	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 33
 (Beginning patients)
Patients treated as of 12/31/2012: 37
 (Ending patients)
Total Unduplicated patients treated in calendar year: 166

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5,492
Number of Missed Treatments: 0
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 18
Transient Patients: 1
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 21

LOSSES to the FACILITY

Recovered patients: 7
Transplant Recipients: 2
Patients transferred out: 54
Patients voluntarily discontinued 2
Patients lost to follow up: 0
Patients deceased: 10
Total: 75

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 5,616
Use Rate (Treatments/Treatment capacity): 98%
Use Rate (including Missed Treatments): 98%
Use Rate (Beginning patients treated): 92%
Use Rate (Year end Patients/Stations*6): 103%
Renal Network Use Rate: 103%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	79.5%	3.0%	17.5%	0.0%	0.0%	0.0%	100.0%
Patient	132	5	29	0	0	0	166
1/1/2013 to 12/31/2013	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	19	16	35
65-74 yr	21	30	51
75 < yrs	32	44	76
Total	74	92	166

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	118
Hawaiian /Pacific Islande	0
White:	32
Unknown :	15
TOTAL:	166

Patients by Ethnicity

Hispanic Latino Patients:	23
Non-Hispanic Latino Patien	143
Unknown Ethnicity Patients	0
TOTAL:	166

Regarding the financials if you have any questions please let me know i can give you the name and number of our corporate CFO

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Dixon Dialysis Center, LLC	Legal Entity Operator:	Dixon Dialysis Center, LLC
Address:	101 WEST SECOND STREET	Legal Entity Owner:	
City:	Dixon	Ownership Type:	Limited Liability Company
County:	Lee	Property Owner:	Katherine Shaw Bethea Hospital
HSA:	1	Other Ownership:	
Medicare ID:	14-2645	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	23	0	24	0	24	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	23
Patients treated as of 12/31/2012: (Ending patients)	24
Total Unduplicated patients treated in calendar year:	31

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,708
Number of Missed Treatments:	8
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	8

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	7

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	50%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	77.4%	6.5%	12.9%	0.0%	0.0%	3.2%	100.0%
Patient	24	2	4	0	0	1	31
1/1/2012 to 12/31/2012	78.7%	2.7%	18.5%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$623,170	\$21,402	\$146,479	\$0	\$1,090	\$0	\$792,141

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	11	3	14
65-74 yr	4	0	4
75 < yrs	3	7	10
Total	21	10	31

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	27
Unknown :	3
TOTAL:	31

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	28
Unknown Ethnicity Patients	0
TOTAL:	31

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DSI - Arlington Heights	Legal Entity Operator: DaVita
Address: 17 West Golf Road	Legal Entity Owner:
City: Arlington Heights	Ownership Type: For Profit Corporation
County: Cook	Property Owner: George Frigelis/Arlington Ventures
HSA: 7	Other Ownership:
Medicare ID: 14-2628	Medical Director Name: Vincent DiSilvestro
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	14	12	14	12	0
Number of Patients Treated	41	21	39	19	44	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	57
Patients treated as of 12/31/2012: (Ending patients)	76
Total Unduplicated patients treated in calendar year:	106

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,323
Number of Missed Treatments:	683
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	30
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	49

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	49
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	82.1%	1.9%	13.2%	2.8%	0.0%	0.0%	100.0%
	87	2	14	3	0	0	106
1/1/2012 to 12/31/2012	48.4%	1.6%	40.6%	0.0%	0.3%	9.0%	100.0%
Net Revenue	\$1,444,602	\$47,179	\$1,212,362	\$0	\$9,952	\$268,542	\$2,982,637

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	17	12	29
65-74 yr	17	13	30
75 < yrs	19	19	38
Total	60	46	106

Patients by Race

Asian Patients:	15
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	59
Unknown :	30
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	72
Unknown Ethnicity Patients	30
TOTAL:	106

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DSI - Markham	Legal Entity Operator: ISD Markham Renal Care
Address: 3053-55 West 159th Street	Legal Entity Owner:
City: Markham	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Grubbs & Ellis Management Services
HSA: 7	Other Ownership:
Medicare ID: 14-2575	Medical Director Name: Cline
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	54	44	54	44	54	44	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	91
Patients treated as of 12/31/2012: (Ending patients)	101
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,753
Number of Missed Treatments:	245
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	4
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	37

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	9
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	8
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	69.3%	22.8%	5.0%	3.0%	0.0%	0.0%	100.0%
Patient	70	23	5	3	0	0	101
1/1/2012 to 12/30/2012	67.4%	5.2%	18.4%	0.3%	0.0%	8.7%	100.0%
Net Revenue	\$2,314,044	\$177,564	\$632,382	\$9,305	\$0	\$298,689	\$3,431,985

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	19	9	28
45-64 yr	22	15	37
65-74 yr	11	10	21
75 < yrs	5	10	15
Total	57	44	101

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	98
Hawaiian /Pacific Islande	0
White:	1
Unknown :	1
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	100
Unknown Ethnicity Patients	0
TOTAL:	101

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DSI - Waukegan	Legal Entity Operator:	ISD RENAL INC., fka DSI Renal Inc.
Address:	1616 N. Grand Avenue	Legal Entity Owner:	
City:	Waukegan	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	John Letourneau
HSA:	8	Other Ownership:	
Medicare ID:	14-2577	Medical Director Name:	Dr. John Freeland
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	22
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	4
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	57	34	56	35	56	34	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	1,185
Patients treated as of 12/31/2012: (Ending patients)	1,220
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,914
Number of Missed Treatments:	403
Average Daily Treatments:	
Average Treatment Time (min):	4.0

ADDITIONS to the FACILITY

New Patients:	44
Transient Patients:	107
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	153

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	3
Patients transferred out:	60
Patients voluntarily discontinued	2
Patients lost to follow up:	3
Patients deceased:	12
Total:	84

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	898%
Use Rate (Year end Patients/Stations*6):	924%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	54.2%	34.4%	8.3%	3.1%	0.0%	0.0%	100.0%
	52	33	8	3	0	0	96
1/1/2012 to 12/31/2012	72.6%	2.3%	23.5%	0.8%	0.8%	0.0%	100.0%
Net Revenue	\$2,505,010	\$80,728	\$812,059	\$26,794	\$26,794	\$0	\$3,451,385

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	33	12	45
65-74 yr	8	6	14
75 < yrs	23	7	30
Total	67	29	96

Patients by Race

Asian Patients:	0
Native American/ Indian:	30
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	96

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DSI Buffalo Grove	Legal Entity Operator: Davita Inc.
Address: 1291 West Dundee Road	Legal Entity Owner:
City: Buffalo Grove	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Amalgamated Bank of Chicago
HSA: 10	Other Ownership:
Medicare ID: 14-2650	Medical Director Name: DR. VINCENT DISILVESTRO
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	15	11	0
Number of Patients Treated	40	21	39	21	41	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	67
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,477
Number of Missed Treatments:	191
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	6
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	30

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	27
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	10
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	85.1%	0.0%	13.9%	1.0%	0.0%	0.0%	100.0%
Patient	86	0	14	1	0	0	101
1/1/2012 to 12/31/2012	62.2%	1.9%	30.8%	1.4%	1.4%	2.4%	100.0%
Net Revenue	\$1,676,140	\$49,871	\$829,184	\$36,984	\$36,984	\$63,882	\$2,693,045

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	1	8
45-64 yr	21	9	30
65-74 yr	22	11	33
75 < yrs	30	0	30
Total	80	21	101

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	51
Unknown :	41
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	0
TOTAL:	101

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DSI Hazel Crest	Legal Entity Operator: ISD Davita
Address: 3470 West 183rd Street	Legal Entity Owner:
City: Hazel Crest	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Resolution Prosperity Service
HSA: 7	Other Ownership:
Medicare ID: 14-2622	Medical Director Name: Dr, Michael Peck
	Provides Incenter Nocturnal Dialysis: <input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	52	45	46	46	52	43	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	102
Patients treated as of 12/31/2012: (Ending patients)	112
Total Unduplicated patients treated in calendar year:	167

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,908
Number of Missed Treatments:	327
Average Daily Treatments:	
Average Treatment Time (min):	4.0

ADDITIONS to the FACILITY

New Patients:	41
Transient Patients:	32
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	74

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	41
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	7
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	89%
Use Rate (including Missed Treatments):	91%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	98%
Renal Network Use Rate:	100%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	84.4%	3.6%	11.4%	0.0%	0.6%	0.0%	100.0%
Patient	141	6	19	0	1	0	167
1/1/2012 to 12/31/2012	11.8%	0.2%	10.5%	0.0%	0.0%	77.5%	100.0%
Net Revenue	\$2,520,102	\$53,101	\$2,251,117	\$0	\$668	\$16,585,501	\$21,410,488

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	22	10	32
45-64 yr	40	15	55
65-74 yr	18	26	44
75 < yrs	18	18	36
Total	98	69	167

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	150
Hawaiian /Pacific Islande	0
White:	17
Unknown :	0
TOTAL:	167

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	163
Unknown Ethnicity Patients	0
TOTAL:	167

Approved for 2 additional stations July 26, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	DSI Loop Renal Center	Legal Entity Operator:	Davita Health Care Partners
Address:	1101 South Canal Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	NAI Hiffman
HSA:	6	Other Ownership:	
Medicare ID:	14-2505	Medical Director Name:	Sheldon Hirsch
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	11.5	11.5	11.5	11.5	11.5	0
Number of Patients Treated	42	46	43	46	36	47	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	101
Patients treated as of 12/31/2012: (Ending patients)	95
Total Unduplicated patients treated in calendar year:	122

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,760
Number of Missed Treatments:	702
Average Daily Treatments:	
Average Treatment Time (min):	260.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	30
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	48

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	57
Patients voluntarily discontinued	0
Patients lost to follow up:	5
Patients deceased:	11
Total:	74

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	55%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	57%
Renal Network Use Rate:	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	80.3%	11.5%	6.6%	0.0%	1.6%	0.0%	100.0%
	98	14	8	0	2	0	122
1/1/2012 to 1/31/2012	22.8%	16.2%	57.4%	1.0%	0.0%	2.7%	100.0%
Net Revenue	\$773,848	\$549,485	\$1,947,263	\$32,445	\$0	\$90,144	\$3,393,186

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	4	15
45-64 yr	27	38	65
65-74 yr	4	18	22
75 < yrs	10	10	20
Total	52	70	122

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	110
Hawaiian /Pacific Islande	0
White:	10
Unknown :	0
TOTAL:	122

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	117
Unknown Ethnicity Patients	0
TOTAL:	122

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: DSI Renal Services - Scottsdale
Address: 4651 West 79th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2518

Legal Entity Operator: Diversified Specialty Institution
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Katz Management Incorp
Other Ownership:
Medical Director Name: Dr. Kelly Guglielmi
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 35
Certified Stations by CMS: 0
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 35
Registered Nurse : 8
Dialysis Technician : 18
Dietician : 2
Social Worker: 2
LPN : 1
Other Health : 3
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	82	72	82	68	85	71	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 165
 (Beginning patients)
Patients treated as of 12/31/2012: 154
 (Ending patients)
Total Unduplicated patients treated in calendar year: 173

Facility Reported Treatment Information

In-Center Treatments in calendar year: 24,173
Number of Missed Treatments: 470
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 39
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patien 2
Total: 48

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 7
Patients transferred out: 11
Patients voluntarily discontinued 5
Patients lost to follow up: 1
Patients deceased: 20
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 32,760
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 75%
Use Rate (Beginning patients treated): 79%
Use Rate (Year end Patients/Stations*6): 73%
Renal Network Use Rate: 77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	70.5%	17.9%	10.4%	0.0%	0.0%	1.2%	100.0%
	122	31	18	0	0	2	173
1/1/2012 to 12/31/2012	61.3%	4.9%	26.4%	0.0%	0.7%	6.7%	100.0%
Net Revenue	\$4,703,052	\$374,602	\$2,028,585	\$0	\$55,787	\$515,316	\$7,677,342

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	26	0	26
45-64 yr	33	36	69
65-74 yr	34	0	34
75 < yrs	44	0	44
Total	137	36	173

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	87
Hawaiian /Pacific Islande	1
White:	81
Unknown :	4
TOTAL:	173

Patients by Ethnicity

Hispanic Latino Patients:	34
Non-Hispanic Latino Patien	135
Unknown Ethnicity Patients	4
TOTAL:	173

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Edwardsville Dialysis	Legal Entity Operator:	Davita Dialysis/Total Renal Care, Inc.
Address:	235 South Buchanan	Legal Entity Owner:	
City:	Edwardsville	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	JCE Properties LLC
HSA:	11	Other Ownership:	
Medicare ID:	14-2701	Medical Director Name:	Dr. Felicia Bentley
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	8	15	8	15	8	0
Number of Patients Treated	18	8	18	8	18	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	28
Patients treated as of 12/31/2012: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	45

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,095
Number of Missed Treatments:	253
Average Daily Treatments:	
Average Treatment Time (min):	3.0

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	77.8%	15.6%	6.7%	0.0%	0.0%	0.0%	100.0%
Patient	35	7	3	0	0	0	45
1/1/2012 to 12/31/2012	45.2%	1.1%	37.5%	0.0%	0.0%	16.2%	100.0%
Net Revenue	\$661,535	\$15,465	\$549,040	\$0	\$0	\$237,270	\$1,463,310

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	12	10	22
65-74 yr	4	7	11
75 < yrs	4	6	10
Total	21	24	45

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	45

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	44
Unknown Ethnicity Patients	0
TOTAL:	45

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Effingham Dialysis	Legal Entity Operator:	St. Anthony's Memorial Hospital: Hospital Sisters
Address:	904 Medical Park Drive	Legal Entity Owner:	
City:	Effingham	Ownership Type:	Hospital District
County:	Effingham	Property Owner:	St. Anthony's Memorial Hospital
HSA:	5	Other Ownership:	
Medicare ID:	14-2580	Medical Director Name:	Bashar Alzahabi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	16
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	10
Number of Patients Treated	21	21	27	20	31	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	62
Patients treated as of 12/31/2012: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	54

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,705
Number of Missed Treatments:	361
Average Daily Treatments:	
Average Treatment Time (min):	20.0

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	14
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	37

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	14
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	56%
Renal Network Use Rate:	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	96.3%	0.0%	3.7%	0.0%	0.0%	0.0%	100.0%
Patient	52	0	2	0	0	0	54
1/1/2012 to 12/31/2012	67.0%	0.2%	32.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,835,998	\$5,526	\$899,705	\$0	\$0	\$0	\$2,741,229

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	10	2	12
65-74 yr	9	8	17
75 < yrs	13	7	20
Total	35	19	54

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	53
Unknown :	0
TOTAL:	54

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	53
Unknown Ethnicity Patients	0
TOTAL:	54

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Evanston Hospital (Northwestern)	Legal Entity Operator: NorthShore University HealthSystem - Evanston Ho
Address: 2650 Ridge Avenue	Legal Entity Owner:
City: Evanston	Ownership Type: Other Not for Profit Corp
County: Cook	Property Owner: NorthShore University HealthSystem
HSA: 7	Other Ownership:
Medicare ID: 14-2300	Medical Director Name: Louisa Tammy Ho
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	8	8	8	8	8	0
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	0
Total Unduplicated patients treated in calendar year:	25

Facility Reported Treatment Information

In-Center Treatments in calendar year:	25
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	285.0

ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	25

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	24
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4,680
Use Rate (Treatments/Treatment capacity):	1%
Use Rate (including Missed Treatments):	1%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	0%
Renal Network Use Rate:	0%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	72.0%	0.0%	24.0%	0.0%	0.0%	4.0%	100.0%
Patient	18	0	6	0	0	1	25
10/1/2011 to 9/30/2012	56.5%	0.0%	36.7%	2.0%	4.8%	0.0%	100.0%
Net Revenue	\$453,040	\$0	\$293,688	\$16,299	\$38,296	\$0	\$801,323

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	7	4	11
65-74 yr	4	2	6
75 < yrs	3	2	5
Total	14	11	25

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	1
White:	14
Unknown :	5
TOTAL:	25

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	20
Unknown Ethnicity Patients	2
TOTAL:	25

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Evanston Renal Center	Legal Entity Operator:	Davita, Inc
Address:	1715 Central Street	Legal Entity Owner:	
City:	Evanston	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	The Bureaus Incorporated
HSA:	7	Other Ownership:	
Medicare ID:	14-2511	Medical Director Name:	Whalid Ghontous
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	16	11	0
Number of Patients Treated	34	18	31	20	33	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	57
Patients treated as of 12/31/2012: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,083
Number of Missed Treatments:	168
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	39

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	34
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	49%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	49%
Renal Network Use Rate:	49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	77.1%	16.7%	6.3%	0.0%	0.0%	0.0%	100.0%
Patient	74	16	6	0	0	0	96
1/1/2012 to 12/31/2012	68.8%	10.2%	21.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,284,189	\$189,454	\$391,763	\$161	\$161	\$0	\$1,865,727

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	18	22	40
65-74 yr	4	14	18
75 < yrs	16	14	30
Total	44	52	96

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	42
Hawaiian /Pacific Islande	0
White:	51
Unknown :	1
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	81
Unknown Ethnicity Patients	1
TOTAL:	96

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fox Valley Dialysis, Ltd.	Legal Entity Operator:	Renaissance Mgmt. Co., LLC (operates) Fox Valley
Address:	1300 Waterford Drive	Legal Entity Owner:	
City:	Aurora	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	RBSG&M, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2568	Medical Director Name:	Pardeep Sood, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	25
Authorized Stations Setup and Staffed in Oct 1-7:	25
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	13
Dietician :	1
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	67	66	68	63	67	63	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	140
Patients treated as of 12/31/2012: (Ending patients)	127
Total Unduplicated patients treated in calendar year:	203

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,768
Number of Missed Treatments:	546
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	37
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	50

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	38
Patients voluntarily discontinued	0
Patients lost to follow up:	2
Patients deceased:	18
Total:	63

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	77%
Use Rate (including Missed Treatments):	79%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	73%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	77.3%	9.9%	12.3%	0.0%	0.5%	0.0%	100.0%
Patient	157	20	25	0	1	0	203
1/1/2012 to 12/31/2012	66.6%	7.1%	26.4%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$4,545,720	\$482,213	\$1,800,310	\$0	\$0	\$0	\$6,828,243

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	15	29
45-64 yr	38	39	77
65-74 yr	32	27	59
75 < yrs	15	23	38
Total	99	104	203

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	42
Hawaiian /Pacific Islande	2
White:	155
Unknown :	0
TOTAL:	203

Patients by Ethnicity

Hispanic Latino Patients:	70
Non-Hispanic Latino Patien	133
Unknown Ethnicity Patients	0
TOTAL:	203

Addition to 5e. RBSG&M, LLC Affiliate Building Lease Agreement

Approved to add 3 stations November 27, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Chatham	Legal Entity Operator:	Fresenius Medical Care Chatham, LLC
Address:	333 West 87th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Partner
County:	Cook	Property Owner:	333 W. 87TH STREET, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2744	Medical Director Name:	Sreedevi Chittineni, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	4
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	0	8	0	8	0	0
Number of Patients Treated	4	0	4	0	4	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	6
Total Unduplicated patients treated in calendar year:	6

Facility Reported Treatment Information

In-Center Treatments in calendar year:	315
Number of Missed Treatments:	4
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	6
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	7

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	2%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	6%
Renal Network Use Rate:	6%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	16.7%	0.0%	83.3%	0.0%	0.0%	0.0%	100.0%
Patient	1	0	5	0	0	0	6
1/1/2011 to 12/31/2011	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	3	1	4
65-74 yr	0	0	0
75 < yrs	1	0	1
Total	5	1	6

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	6

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	6
Unknown Ethnicity Patients	0
TOTAL:	6

Financial data not available...clinic was not in operation in 2011 which were the most recent audited financials.

Completed project to establish facility December 13, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Bridgeport
Address: 825 West 35th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2524

Legal Entity Operator: National Medical Care, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: BRIDGEPORT ASSOCIATES, LLC
Other Ownership:
Medical Director Name: Maria Sobrero, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 27
Certified Stations by CMS: 27
Peak Authorized Stations Operated: 27
Authorized Stations Setup and Staffed in Oct 1-7: 27
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 16
Dietician : 1
Social Worker: 1
LPN : 2
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	73	69	67	66	69	73	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 152
 (Beginning patients)
Patients treated as of 12/31/2012: 148
 (Ending patients)
Total Unduplicated patients treated in calendar year: 210

Facility Reported Treatment Information

In-Center Treatments in calendar year: 21,899
Number of Missed Treatments: 1,040
Average Daily Treatments:
Average Treatment Time (min): 310.0

ADDITIONS to the FACILITY

New Patients: 58
Transient Patients: 7
Patients Re-Started: 2
Post-Transplant Patien 1
Total: 68

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 4
Patients transferred out: 42
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 17
Total: 65

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 25,272
Use Rate (Treatments/Treatment capacity): 87%
Use Rate (including Missed Treatments): 91%
Use Rate (Beginning patients treated): 94%
Use Rate (Year end Patients/Stations*6): 91%
Renal Network Use Rate: 99%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	58.6%	29.5%	8.1%	0.0%	2.9%	1.0%	100.0%
	123	62	17	0	6	2	210
1/1/2011 to 12/31/2011	51.0%	31.7%	15.9%	0.6%	0.7%	0.1%	100.0%
Net Revenue	\$2,778,044	\$1,723,053	\$863,674	\$35,073	\$39,407	\$4,359	\$5,443,609

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	18	35
45-64 yr	53	44	97
65-74 yr	26	26	52
75 < yrs	12	14	26
Total	108	102	210

Patients by Race

Asian Patients:	15
Native American/ Indian:	1
Black/ African American :	102
Hawaiian /Pacific Islande	1
White:	88
Unknown :	3
TOTAL:	210

Patients by Ethnicity

Hispanic Latino Patients:	82
Non-Hispanic Latino Patien	125
Unknown Ethnicity Patients	3
TOTAL:	210

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Alsip	Legal Entity Operator: WSKC Dialysis Services, Inc.
Address: 12250 S. Cicero, Ste #105	Legal Entity Owner:
City: Alsip	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Hickory Properties, Inc.
HSA: 7	Other Ownership:
Medicare ID: 14-2630	Medical Director Name: Sejal Kalawadia, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	18	17	17.45	0
Number of Patients Treated	41	41	41	39	42	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	68
Patients treated as of 12/31/2012: (Ending patients)	80
Total Unduplicated patients treated in calendar year:	104

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,724
Number of Missed Treatments:	296
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	34
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	69%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	63.5%	8.7%	25.0%	1.0%	0.0%	1.9%	100.0%
	66	9	26	1	0	2	104
1/1/2011 to 12/31/2011	52.4%	6.1%	41.3%	0.0%	0.0%	0.2%	100.0%
Net Revenue	\$1,575,491	\$183,830	\$1,242,869	\$0	\$0	\$5,757	\$3,007,948

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	25	19	44
65-74 yr	16	14	30
75 < yrs	4	11	15
Total	54	50	104

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	63
Hawaiian /Pacific Islande	0
White:	40
Unknown :	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patients:	93
Non-Hispanic Latino Patien	11
Unknown Ethnicity Patients	0
TOTAL:	104

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Austin Community	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	4800 W. Chicago Ave., 2nd Fl.	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Westside Health Authority
HSA:	6	Other Ownership:	
Medicare ID:	14-2653	Medical Director Name:	David Kracker, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	19	24	30	29	31	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	61
Patients treated as of 12/31/2012: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	64

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,137
Number of Missed Treatments:	247
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	14

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	62.5%	23.4%	9.4%	4.7%	0.0%	0.0%	100.0%
	40	15	6	3	0	0	64
1/1/2011 to 12/31/2011	55.3%	25.8%	19.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,247,753	\$581,656	\$428,458	\$0	\$0	\$0	\$2,257,867

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	3	15
45-64 yr	18	3	21
65-74 yr	4	12	16
75 < yrs	6	6	12
Total	40	24	64

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	55
Hawaiian /Pacific Islande	0
White:	9
Unknown :	0
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	55
Unknown Ethnicity Patients	0
TOTAL:	64

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Berwyn	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	2601 S. Harlem Avenue, 1st Fl.	Legal Entity Owner:	
City:	Berwyn	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	BRAUVIN NET LEASE, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2533	Medical Director Name:	Laurens Lohmann, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	18
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	2
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	80	71	82	70	73	82	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	159
Patients treated as of 12/31/2012: (Ending patients)	162
Total Unduplicated patients treated in calendar year:	230

Facility Reported Treatment Information

In-Center Treatments in calendar year:	23,951
Number of Missed Treatments:	2,588
Average Daily Treatments:	
Average Treatment Time (min):	285.0

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	42

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	7
Patients transferred out:	21
Patients voluntarily discontinued	5
Patients lost to follow up:	1
Patients deceased:	18
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	91%
Use Rate (including Missed Treatments):	101%
Use Rate (Beginning patients treated):	95%
Use Rate (Year end Patients/Stations*6):	96%
Renal Network Use Rate:	96%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	63.9%	14.8%	20.0%	0.0%	1.3%	0.0%	100.0%
	147	34	46	0	3	0	230
1/1/2011 to 12/31/2011	46.4%	12.1%	40.9%	0.3%	0.2%	0.0%	100.0%
Net Revenue	\$3,365,750	\$880,601	\$2,972,415	\$21,728	\$16,986	\$3,539	\$7,261,019

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	20	32	52
45-64 yr	31	26	57
65-74 yr	20	45	65
75 < yrs	24	32	56
Total	95	135	230

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	0
White:	194
Unknown :	6
TOTAL:	230

Patients by Ethnicity

Hispanic Latino Patients:	150
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	20
TOTAL:	230

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Chicago Dialysis	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	820 West Jackson	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	820 West Jackson, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2506	Medical Director Name:	George Dunea, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	42	24	40	27	42	26	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	79
Patients treated as of 12/31/2012: (Ending patients)	74
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,529
Number of Missed Treatments:	200
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	18
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	40

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	27
Patients voluntarily discontinued	2
Patients lost to follow up:	3
Patients deceased:	10
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	55%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	59%
Renal Network Use Rate:	59%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	53.4%	34.5%	6.9%	0.0%	4.3%	0.9%	100.0%
Patient	62	40	8	0	5	1	116
1/1/2011 to 12/31/2011	40.0%	46.2%	13.6%	0.0%	0.0%	0.2%	100.0%
Net Revenue	\$1,030,240	\$1,187,957	\$351,093	\$294	\$111	\$4,320	\$2,574,015

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	28	23	51
45-64 yr	25	19	44
65-74 yr	12	8	20
75 < yrs	0	1	1
Total	65	51	116

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	96
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patien	103
Unknown Ethnicity Patients	0
TOTAL:	116

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Crestwood	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	4861 Cal Sag Road	Legal Entity Owner:	
City:	Crestwood	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Centro Bradley
HSA:	7	Other Ownership:	
Medicare ID:	14-2538	Medical Director Name:	Ronald Hamburger, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	16	18	16	18	16	0
Number of Patients Treated	70	50	69	46	71	45	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	127
Patients treated as of 12/31/2012: (Ending patients)	119
Total Unduplicated patients treated in calendar year:	179

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,310
Number of Missed Treatments:	169
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	60
Transient Patients:	13
Patients Re-Started:	2
Post-Transplant Patien	2
Total:	77

LOSSES to the FACILITY

Recovered patients:	7
Transplant Recipients:	4
Patients transferred out:	41
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	30
Total:	85

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	77%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	66.5%	5.0%	25.1%	0.0%	1.7%	1.7%	100.0%
1/1/2011 to 12/31/2011	119	9	45	0	3	3	179
Net Revenue	59.4%	5.5%	32.7%	0.3%	0.2%	1.9%	100.0%
	\$3,327,765	\$310,087	\$1,831,595	\$17,203	\$13,253	\$105,991	\$5,605,894

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	29	23	52
65-74 yr	33	24	57
75 < yrs	22	28	50
Total	96	83	179

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	44
Hawaiian /Pacific Islande	0
White:	102
Unknown :	21
TOTAL:	179

Patients by Ethnicity

Hispanic Latino Patients:	27
Non-Hispanic Latino Patien	131
Unknown Ethnicity Patients	21
TOTAL:	179

Facility is operating 32 stations, however per condition on permit #12-012, Fresenius Oak Forest, the Crestwood facility will surrender 8 stations when #12-012 becomes operational in order to meet the condition and meet approved stations of 24 at Crestwood. Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Decatur East
Address: 1830 South 44th Street
City: Decatur
County: Macon
HSA: 4
Medicare ID: 14-2603

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: DECATUR MEMORIAL HOSPITAL
Other Ownership:
Medical Director Name: Mohammed Dawood, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	11	0
Number of Patients Treated	22	19	20	17	21	15	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 40
 (Beginning patients)
Patients treated as of 12/31/2012: 43
 (Ending patients)
Total Unduplicated patients treated in calendar year: 64

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,114
Number of Missed Treatments: 132
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 22
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 24

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 14
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 10
Total: 27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 54%
Use Rate (including Missed Treatments): 56%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 60%
Renal Network Use Rate: 60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	78.1%	7.8%	9.4%	0.0%	3.1%	1.6%	100.0%
	50	5	6	0	2	1	64
1/1/2011 to 12/31/2011	75.5%	3.5%	21.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,053,358	\$48,874	\$292,510	\$0	\$0	\$0	\$1,394,743

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	16	7	23
65-74 yr	7	9	16
75 < yrs	7	10	17
Total	34	30	64

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	54
Unknown :	0
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	64
Unknown Ethnicity Patients	0
TOTAL:	64

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Downers Grove	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	3825 Highland Avenue, Ste 102	Legal Entity Owner:	
City:	Downers Grove	Ownership Type:	For Profit Corporation
County:	DuPage	Property Owner:	GLR-Medical Properties One, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2503	Medical Director Name:	Naresh Julka, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	31	30	41	42	44	41	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	93
Patients treated as of 12/31/2012: (Ending patients)	93
Total Unduplicated patients treated in calendar year:	156

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,461
Number of Missed Treatments:	311
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	39
Transient Patients:	19
Patients Re-Started:	5
Post-Transplant Patien	2
Total:	65

LOSSES to the FACILITY

Recovered patients:	9
Transplant Recipients:	2
Patients transferred out:	40
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	15
Total:	71

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	82%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	73.1%	4.5%	19.2%	0.0%	2.6%	0.6%	100.0%
	114	7	30	0	4	1	156
1/1/2011 to 12/31/2011	60.1%	5.8%	34.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,889,280	\$280,744	\$1,634,239	\$0	\$0	\$0	\$4,804,263

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	25	20	45
65-74 yr	17	20	37
75 < yrs	33	26	59
Total	84	72	156

Patients by Race

Asian Patients:	15
Native American/ Indian:	0
Black/ African American :	16
Hawaiian /Pacific Islande	0
White:	125
Unknown :	0
TOTAL:	156

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	140
Unknown Ethnicity Patients	0
TOTAL:	156

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - DuPage West
Address: 450 E. Roosevelt Rd., Ste. 101
City: West Chicago
County: DuPage
HSA: 7
Medicare ID: 14-2509

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Midland Ventures, Inc
Other Ownership:
Medical Director Name: Gregory Kozeny, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	15	17.75	11.5	17.25	16.5	0
Number of Patients Treated	39	29	41	29	42	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 73
 (Beginning patients)
Patients treated as of 12/31/2012: 68
 (Ending patients)
Total Unduplicated patients treated in calendar year: 126

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,788
Number of Missed Treatments: 175
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 23
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 53

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 41
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 15
Total: 57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 72%
Use Rate (including Missed Treatments): 73%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 71%
Renal Network Use Rate: 71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	60.3%	12.7%	23.0%	0.0%	4.0%	0.0%	100.0%
	76	16	29	0	5	0	126
1/1/2011 to 12/31/2011	45.9%	12.7%	41.4%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,589,507	\$438,620	\$1,431,906	\$0	\$0	\$0	\$3,460,033

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	7	24
45-64 yr	23	15	38
65-74 yr	27	12	39
75 < yrs	16	9	25
Total	83	43	126

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	110
Unknown :	0
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patien	83
Unknown Ethnicity Patients	4
TOTAL:	126

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - East Peoria	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	3300 North Main	Legal Entity Owner:	
City:	East Peoria	Ownership Type:	For Profit Corporation
County:	Tazewell	Property Owner:	Chicago Title Land Trust Company
HSA:	2	Other Ownership:	
Medicare ID:	14-2562	Medical Director Name:	David Rosborough, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	38	32	40	30	40	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	77
Patients treated as of 12/31/2012: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	115

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,236
Number of Missed Treatments:	678
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	37

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	15
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	18
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	67.8%	7.0%	22.6%	0.0%	1.7%	0.9%	100.0%
	78	8	26	0	2	1	115
1/1/2011 to 12/31/2011	35.8%	3.6%	60.5%	0.0%	0.0%	0.1%	100.0%
Net Revenue	\$1,561,320	\$158,738	\$2,637,621	\$0	\$0	\$2,692	\$4,360,372

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	17	24	41
65-74 yr	22	25	47
75 < yrs	12	11	23
Total	55	60	115

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	88
Unknown :	1
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	111
Unknown Ethnicity Patients	1
TOTAL:	115

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Elk Grove	Legal Entity Operator:	WSKC Dialysis Sevices, Inc.
Address:	901 Biesterfeld Road, Ste. 400	Legal Entity Owner:	
City:	Elk Grove Village	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Woodland Square Development, LTD
HSA:	7	Other Ownership:	
Medicare ID:	14-2507	Medical Director Name:	Lisa Pillsbury, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	13
Dietician :	2
Social Worker:	1
LPN :	0
Other Health :	3
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	69	66	71	60	69	62	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	149
Patients treated as of 12/31/2012: (Ending patients)	147
Total Unduplicated patients treated in calendar year:	233

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21,177
Number of Missed Treatments:	639
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	81
Transient Patients:	13
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	97

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	11
Patients transferred out:	55
Patients voluntarily discontinued	8
Patients lost to follow up:	0
Patients deceased:	21
Total:	99

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	88%
Renal Network Use Rate:	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	70.0%	7.3%	20.2%	0.0%	2.6%	0.0%	100.0%
	163	17	47	0	6	0	233
1/1/2011 to 12/31/2011	49.4%	8.0%	42.3%	0.2%	0.1%	0.0%	100.0%
Net Revenue	\$3,569,950	\$576,840	\$3,058,841	\$12,501	\$9,784	\$679	\$7,228,595

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	13	29
45-64 yr	37	38	75
65-74 yr	41	21	62
75 < yrs	41	26	67
Total	135	98	233

Patients by Race

Asian Patients:	22
Native American/ Indian:	1
Black/ African American :	12
Hawaiian /Pacific Islande	1
White:	197
Unknown :	0
TOTAL:	233

Patients by Ethnicity

Hispanic Latino Patients:	39
Non-Hispanic Latino Patien	194
Unknown Ethnicity Patients	0
TOTAL:	233

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Evanston	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	2953 Central Street, 1st Floor	Legal Entity Owner:	
City:	Evanston	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Craig Bjorkman
HSA:	7	Other Ownership:	
Medicare ID:	14-2621	Medical Director Name:	Nancy Nora, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	14	16	14	16	14	0
Number of Patients Treated	33	27	34	27	33	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	62
Patients treated as of 12/31/2012: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	104

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,317
Number of Missed Treatments:	71
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	18
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	42

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	26
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	72%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	72.1%	11.5%	14.4%	0.0%	1.9%	0.0%	100.0%
	75	12	15	0	2	0	104
1/1/2011 to 12/31/2011	59.6%	13.1%	25.7%	0.8%	0.6%	0.3%	100.0%
Net Revenue	\$1,805,450	\$397,795	\$779,453	\$22,969	\$18,490	\$7,595	\$3,031,751

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	15	11	26
65-74 yr	12	17	29
75 < yrs	26	14	40
Total	57	47	104

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	26
Hawaiian /Pacific Islande	0
White:	16
Unknown :	56
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	78
Unknown Ethnicity Patients	18
TOTAL:	104

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Added 2 stations to existing facility effective June 22, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Evergreen Park	Legal Entity Operator:	National Medical Care, Inc.
Address:	9730 South Western Avenue	Legal Entity Owner:	
City:	Evergreen Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	EVERGREEN PLAZA ASSOCIATES IV, LP
HSA:	7	Other Ownership:	
Medicare ID:	14-2545	Medical Director Name:	Paul Crawford, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	17
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19.5	19.5	19.5	19.5	19.5	19.5	0
Number of Patients Treated	81	73	77	73	71	80	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	165
Patients treated as of 12/31/2012: (Ending patients)	150
Total Unduplicated patients treated in calendar year:	212

Facility Reported Treatment Information

In-Center Treatments in calendar year:	22,783
Number of Missed Treatments:	297
Average Daily Treatments:	
Average Treatment Time (min):	265.0

ADDITIONS to the FACILITY

New Patients:	28
Transient Patients:	16
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	44

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	38
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	16
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28,080
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	92%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	83%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	58.5%	12.7%	27.4%	0.0%	1.4%	0.0%	100.0%
	124	27	58	0	3	0	212
1/1/2011 to 12/31/2011	47.2%	10.0%	42.7%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$3,283,017	\$692,790	\$2,968,564	\$3,113	\$2,091	\$0	\$6,949,575

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	39	27	66
65-74 yr	46	17	63
75 < yrs	52	18	70
Total	145	67	212

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	163
Hawaiian /Pacific Islande	0
White:	4
Unknown :	44
TOTAL:	212

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	209
Unknown Ethnicity Patients	0
TOTAL:	212

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Galesburg	Legal Entity Operator:	Fresenius Medical Care Galesburg, LLC
Address:	765 N Kellogg St, Ste 101	Legal Entity Owner:	
City:	Galesburg	Ownership Type:	Limited Liability Company
County:	Knox	Property Owner:	Galesburg Cottage Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-8628	Medical Director Name:	Samer Sader, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	3
Dietician :	0
Social Worker:	1
LPN :	2
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	14	17	14	17	14	0
Number of Patients Treated	36	27	37	28	36	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	55
Patients treated as of 12/31/2012: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	100

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,986
Number of Missed Treatments:	24
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	36
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	45

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	3
Patients transferred out:	12
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	15
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	85%
Renal Network Use Rate:	85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	75.0%	8.0%	11.0%	0.0%	4.0%	2.0%	100.0%
1/1/2011 to 12/31/2011	75	8	11	0	4	2	100
Net Revenue	49.9%	1.5%	47.0%	0.0%	0.1%	1.4%	100.0%
	\$1,596,429	\$48,750	\$1,503,460	\$650	\$2,726	\$45,821	\$3,197,836

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	29	15	44
65-74 yr	11	9	20
75 < yrs	16	15	31
Total	60	40	100

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	73
Unknown :	5
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	95
Unknown Ethnicity Patients	0
TOTAL:	100

Facility was fully acquired on December 31, 2012 with the closing of the acquisition transaction. Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Garfield	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	5401 South Wentworth	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	East Lake Management
HSA:	6	Other Ownership:	
Medicare ID:	14-2555	Medical Director Name:	Sheldon Hirsch, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	66	44	42	44	61	41	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	108
Patients treated as of 12/31/2012: (Ending patients)	108
Total Unduplicated patients treated in calendar year:	149

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,298
Number of Missed Treatments:	738
Average Daily Treatments:	
Average Treatment Time (min):	260.0

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	3
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	32

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	14
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	82%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	63.1%	19.5%	14.1%	0.0%	2.7%	0.7%	100.0%
Patient	94	29	21	0	4	1	149
1/1/2011 to 12/31/2011	56.9%	19.0%	21.0%	0.9%	0.8%	1.3%	100.0%
Net Revenue	\$2,359,334	\$788,864	\$870,070	\$38,597	\$34,236	\$51,976	\$4,143,078

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	9	18
45-64 yr	55	25	80
65-74 yr	15	15	30
75 < yrs	10	11	21
Total	89	60	149

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	147
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
TOTAL:	149

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	147
Unknown Ethnicity Patients	0
TOTAL:	149

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Glendale Heights	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	520 North Avenue	Legal Entity Owner:	
City:	Glendale Heights	Ownership Type:	For Profit Corporation
County:	DuPage	Property Owner:	JSMN GLENDALE SHOPPING CENTER, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2617	Medical Director Name:	Ernest DeJesus, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	21
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	48	42	47	40	49	41	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	91
Patients treated as of 12/31/2012: (Ending patients)	99
Total Unduplicated patients treated in calendar year:	147

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,724
Number of Missed Treatments:	523
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	55
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	69

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	7
Patients transferred out:	41
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	5
Total:	59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	72%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	62.6%	13.6%	22.4%	0.0%	1.4%	0.0%	100.0%
Patient	92	20	33	0	2	0	147
1/1/2011 to 12/31/2011	39.9%	10.5%	49.4%	0.0%	0.1%	0.1%	100.0%
Net Revenue	\$1,733,743	\$457,981	\$2,144,945	\$2,023	\$3,778	\$3,026	\$4,345,496

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	10	18
45-64 yr	27	20	47
65-74 yr	19	21	40
75 < yrs	29	13	42
Total	83	64	147

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	23
White:	95
Unknown :	0
TOTAL:	147

Patients by Ethnicity

Hispanic Latino Patients:	25
Non-Hispanic Latino Patien	122
Unknown Ethnicity Patients	0
TOTAL:	147

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Approved to add 4 stations August 1, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Greenwood
Address: 1111 East 87th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2601

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Greenwood Associates L.P.
Other Ownership:
Medical Director Name: Malathi Shah, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 16
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	17.5	17.5	17.5	17.5	17.5	0
Number of Patients Treated	78	70	73	62	79	63	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 159
 (Beginning patients)
Patients treated as of 12/31/2012: 151
 (Ending patients)
Total Unduplicated patients treated in calendar year: 221

Facility Reported Treatment Information

In-Center Treatments in calendar year: 22,253
Number of Missed Treatments: 471
Average Daily Treatments:
Average Treatment Time (min): 266.0

ADDITIONS to the FACILITY

New Patients: 52
Transient Patients: 14
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 67

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 36
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 19
Total: 59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26,208
Use Rate (Treatments/Treatment capacity): 85%
Use Rate (including Missed Treatments): 87%
Use Rate (Beginning patients treated): 95%
Use Rate (Year end Patients/Stations*6): 90%
Renal Network Use Rate: 97%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	62.0%	19.0%	15.4%	0.0%	2.7%	0.9%	100.0%
	137	42	34	0	6	2	221
1/1/2011 to 12/31/2011	53.1%	16.6%	30.0%	0.1%	0.1%	0.1%	100.0%
Net Revenue	\$3,538,485	\$1,107,532	\$1,999,426	\$6,103	\$5,623	\$3,969	\$6,661,137

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	20	7	27
45-64 yr	61	45	106
65-74 yr	13	22	35
75 < yrs	38	15	53
Total	132	89	221

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	220
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	221

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	220
Unknown Ethnicity Patients	0
TOTAL:	221

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Hazel Crest
Address: 17524 E Carriage Way
City: Hazel Crest
County: Cook
HSA: 7
Medicare ID: 14-2607

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Vijaykumar Rao, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	37	30	39	27	42	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 74
 (Beginning patients)
Patients treated as of 12/31/2012: 76
 (Ending patients)
Total Unduplicated patients treated in calendar year: 113

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10,895
Number of Missed Treatments: 146
Average Daily Treatments:
Average Treatment Time (min): 320.0

ADDITIONS to the FACILITY

New Patients: 29
Transient Patients: 15
Patients Re-Started: 1
Post-Transplant Patien 3
Total: 48

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 22
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 5
Total: 31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 77%
Use Rate (Year end Patients/Stations*6): 79%
Renal Network Use Rate: 79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	67.3%	6.2%	24.8%	0.0%	0.9%	0.9%	100.0%
	76	7	28	0	1	1	113
1/1/2011 to 12/31/2011	56.6%	4.7%	38.2%	0.0%	0.5%	0.0%	100.0%
Net Revenue	\$1,912,847	\$159,392	\$1,291,121	\$0	\$15,968	\$0	\$3,379,328

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	31	10	41
65-74 yr	17	13	30
75 < yrs	14	13	27
Total	71	42	113

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	88
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	107
Unknown Ethnicity Patients	0
TOTAL:	113

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Hoffman Estates	Legal Entity Operator:	National Medical Care, Inc.
Address:	3150 West Higgins Road, Suite 190	Legal Entity Owner:	
City:	Hoffman Estates	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	3100 & 3150 HIGGINS, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2547	Medical Director Name:	Lo-Ku Chiang, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	20.5	16.5	20.5	16.5	20.5	16.5	0
Number of Patients Treated	58	47	57	48	58	46	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	116
Patients treated as of 12/31/2012: (Ending patients)	104
Total Unduplicated patients treated in calendar year:	170

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,593
Number of Missed Treatments:	304
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	42
Transient Patients:	18
Patients Re-Started:	1
Post-Transplant Patien	3
Total:	64

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	3
Patients transferred out:	51
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	13
Total:	76

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	85%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	87%
Renal Network Use Rate:	87%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	57.6%	14.7%	24.7%	0.0%	2.9%	0.0%	100.0%
	98	25	42	0	5	0	170
1/1/2011 to 12/31/2011	45.8%	13.4%	39.8%	0.1%	0.1%	0.8%	100.0%
Net Revenue	\$2,378,377	\$697,034	\$2,067,650	\$4,173	\$5,863	\$41,021	\$5,194,117

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	11	26
45-64 yr	51	19	70
65-74 yr	20	19	39
75 < yrs	16	19	35
Total	102	68	170

Patients by Race

Asian Patients:	28
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	121
Unknown :	0
TOTAL:	170

Patients by Ethnicity

Hispanic Latino Patients:	46
Non-Hispanic Latino Patien	124
Unknown Ethnicity Patients	0
TOTAL:	170

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Approved to add 3 stations effective October 16, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Jackson Park	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	7531 South Stony Island	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Jackson Park Hospital Foundation
HSA:	6	Other Ownership:	
Medicare ID:	14-2516	Medical Director Name:	Munavver Izhar, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	16
Number of Patients Treated	46	51	46	49	46	51	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	126
Patients treated as of 12/31/2012: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	198

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,900
Number of Missed Treatments:	466
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	54
Transient Patients:	30
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	85

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	70
Patients voluntarily discontinued	3
Patients lost to follow up:	4
Patients deceased:	20
Total:	103

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	58.6%	28.3%	9.6%	0.0%	2.0%	1.5%	100.0%
	116	56	19	0	4	3	198
1/1/2011 to 12/31/2011	53.7%	30.2%	16.2%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,258,133	\$1,268,598	\$680,297	\$0	\$0	\$0	\$4,207,028

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	14	30
45-64 yr	65	47	112
65-74 yr	20	14	34
75 < yrs	7	15	22
Total	108	90	198

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	195
Hawaiian /Pacific Islande	0
White:	3
Unknown :	0
TOTAL:	198

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	196
Unknown Ethnicity Patients	0
TOTAL:	198

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Kewanee	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	230 W. South Street	Legal Entity Owner:	
City:	Kewanee	Ownership Type:	For Profit Corporation
County:	Henry	Property Owner:	PTM Development, LLC
HSA:	10	Other Ownership:	
Medicare ID:	14-2578	Medical Director Name:	Samer Sader, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	8	11	8	11	8	0
Number of Patients Treated	16	7	15	8	15	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	24
Patients treated as of 12/31/2012: (Ending patients)	25
Total Unduplicated patients treated in calendar year:	36

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,275
Number of Missed Treatments:	76
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	6
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	12

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	5
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	45%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	52%
Renal Network Use Rate:	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	72.2%	8.3%	8.3%	0.0%	2.8%	8.3%	100.0%
Patient	26	3	3	0	1	3	36
1/1/2011 to 12/31/2011	81.9%	4.2%	10.9%	0.0%	0.0%	3.0%	100.0%
Net Revenue	\$923,630	\$46,831	\$123,349	\$0	\$0	\$34,246	\$1,128,056

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	11	4	15
65-74 yr	8	1	9
75 < yrs	5	3	8
Total	28	8	36

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
TOTAL:	36

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	35
Unknown Ethnicity Patients	0
TOTAL:	36

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Marquette Park	Legal Entity Operator:	National Medical Care, Inc.
Address:	6515 S. Western	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	CAPRI DEVELOPMENT 6517, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2566	Medical Director Name:	Satya Ahuja, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	39	41	41	41	40	37	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	93
Patients treated as of 12/31/2012: (Ending patients)	88
Total Unduplicated patients treated in calendar year:	129

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,936
Number of Missed Treatments:	399
Average Daily Treatments:	
Average Treatment Time (min):	340.0

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	44

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	23
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	89%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	92%
Renal Network Use Rate:	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	65.9%	19.4%	12.4%	0.0%	0.8%	1.6%	100.0%
	85	25	16	0	1	2	129
1/1/2011 to 12/31/2011	62.5%	16.7%	20.1%	0.0%	0.0%	0.7%	100.0%
Net Revenue	\$1,926,666	\$515,713	\$620,074	\$0	\$0	\$20,179	\$3,082,631

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	12	29
45-64 yr	34	21	55
65-74 yr	11	12	23
75 < yrs	13	9	22
Total	75	54	129

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	85
Hawaiian /Pacific Islande	0
White:	41
Unknown :	2
TOTAL:	129

Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patien	98
Unknown Ethnicity Patients	2
TOTAL:	129

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - McLean County	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1505 Eastland Medical Plaza	Legal Entity Owner:	
City:	Bloomington	Ownership Type:	For Profit Corporation
County:	McLean	Property Owner:	St. Joseph Medical Center
HSA:	4	Other Ownership:	
Medicare ID:	14-2563	Medical Director Name:	Robert Bruha, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	47	37	49	38	49	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	87
Patients treated as of 12/31/2012: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	131

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,391
Number of Missed Treatments:	417
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	37

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	12
Patients transferred out:	15
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	12
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	77.9%	6.1%	12.2%	0.0%	2.3%	1.5%	100.0%
	102	8	16	0	3	2	131
1/1/2011 to 12/31/2011	58.0%	4.8%	37.0%	0.0%	0.1%	0.2%	100.0%
Net Revenue	\$2,218,638	\$182,960	\$1,414,774	\$0	\$4,167	\$7,437	\$3,827,976

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	14	24
45-64 yr	20	20	40
65-74 yr	24	12	36
75 < yrs	17	14	31
Total	71	60	131

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	25
Hawaiian /Pacific Islande	0
White:	103
Unknown :	0
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	126
Unknown Ethnicity Patients	0
TOTAL:	131

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Melrose Park	Legal Entity Operator:	National Medical Care, Inc.
Address:	1111 Superior Street, Ste 204	Legal Entity Owner:	
City:	Melrose Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Westlake MOB
HSA:	7	Other Ownership:	
Medicare ID:	14-2554	Medical Director Name:	Constantine Delis, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	13	0
Number of Patients Treated	34	30	32	32	32	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	58
Patients treated as of 12/31/2012: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	109

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,180
Number of Missed Treatments:	243
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	36
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	53

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	34
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	13
Total:	52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	55%
Renal Network Use Rate:	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	64.2%	19.3%	12.8%	0.0%	1.8%	1.8%	100.0%
1/1/2011 to 12/31/2011	70	21	14	0	2	2	109
Net Revenue	64.2%	17.7%	18.0%	0.0%	0.0%	0.0%	100.0%
	\$1,565,924	\$431,661	\$439,927	\$479	\$459	\$0	\$2,438,450

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	4	14
45-64 yr	17	15	32
65-74 yr	23	12	35
75 < yrs	11	17	28
Total	61	48	109

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	52
Hawaiian /Pacific Islande	0
White:	57
Unknown :	0
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patien	76
Unknown Ethnicity Patients	0
TOTAL:	109

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Merrionette Park	Legal Entity Operator:	Renal Care Group Chicago Southside, LLC
Address:	11650 S. Kedzie Avenue	Legal Entity Owner:	
City:	Merrionette Park	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	RSA PROPERTIES, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2667	Medical Director Name:	Ejikeme Obasi, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	45	48	44	45	50	43	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	99
Patients treated as of 12/31/2012: (Ending patients)	99
Total Unduplicated patients treated in calendar year:	137

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,808
Number of Missed Treatments:	581
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	36
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	7
Patients transferred out:	17
Patients voluntarily discontinued	2
Patients lost to follow up:	1
Patients deceased:	10
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	57.7%	5.1%	35.0%	0.0%	2.2%	0.0%	100.0%
	79	7	48	0	3	0	137
1/1/2011 to 12/31/2011	51.2%	3.3%	45.1%	0.2%	0.2%	0.0%	100.0%
Net Revenue	\$2,302,612	\$148,590	\$2,028,170	\$10,728	\$8,552	\$0	\$4,498,653

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	34	24	58
65-74 yr	8	27	35
75 < yrs	15	18	33
Total	62	75	137

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	103
Hawaiian /Pacific Islande	0
White:	28
Unknown :	3
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	131
Unknown Ethnicity Patients	2
TOTAL:	137

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Approved to add 6 stations October 30, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Midway	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	6201 West 63rd Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	AMERICAN REALTY CAPITAL OPERATING
HSA:	6	Other Ownership:	
Medicare ID:	14-2713	Medical Director Name:	Edgar Lema, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	30	18	32	21	33	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	35
Patients treated as of 12/31/2012: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	80

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,744
Number of Missed Treatments:	130
Average Daily Treatments:	
Average Treatment Time (min):	280.0

ADDITIONS to the FACILITY

New Patients:	44
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	50

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	49%
Use Rate (Year end Patients/Stations*6):	81%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	61.3%	10.0%	26.3%	0.0%	1.3%	1.3%	100.0%
Patient	49	8	21	0	1	1	80
1/1/2011 to 12/31/2011	40.2%	5.9%	53.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$568,023	\$83,912	\$761,135	\$0	\$0	\$0	\$1,413,071

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	7	18
45-64 yr	19	10	29
65-74 yr	10	11	21
75 < yrs	7	5	12
Total	47	33	80

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	24
Hawaiian /Pacific Islande	1
White:	53
Unknown :	1
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	1
TOTAL:	80

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Naperville
Address: 100 Spalding Drive, Ste 108
City: Naperville
County: DuPage
HSA: 7
Medicare ID: 14-2543

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Edward Physician Office Center
Other Ownership:
Medical Director Name: Enayat Osanloo, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 15
Certified Stations by CMS: 15
Peak Authorized Stations Operated: 15
Authorized Stations Setup and Staffed in Oct 1-7: 15
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 1
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	15	17	15	17	15	0
Number of Patients Treated	43	31	40	34	39	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 76
 (Beginning patients)
Patients treated as of 12/31/2012: 74
 (Ending patients)
Total Unduplicated patients treated in calendar year: 119

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,521
Number of Missed Treatments: 118
Average Daily Treatments:
Average Treatment Time (min): 285.0

ADDITIONS to the FACILITY

New Patients: 24
Transient Patients: 18
Patients Re-Started: 2
Post-Transplant Patien 2
Total: 46

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 32
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 7
Total: 45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,040
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 83%
Use Rate (Beginning patients treated): 84%
Use Rate (Year end Patients/Stations*6): 82%
Renal Network Use Rate: 87%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	73.1%	4.2%	18.5%	0.0%	0.8%	3.4%	100.0%
	87	5	22	0	1	4	119
1/1/2011 to 12/31/2011	51.2%	2.7%	44.7%	0.0%	0.2%	1.2%	100.0%
Net Revenue	\$2,079,398	\$110,955	\$1,815,302	\$0	\$8,193	\$49,364	\$4,063,213

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	10	12
45-64 yr	24	16	40
65-74 yr	50	7	57
75 < yrs	8	2	10
Total	84	35	119

Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	60
Hawaiian /Pacific Islande	0
White:	50
Unknown :	0
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	115
Unknown Ethnicity Patients	0
TOTAL:	119

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Niles	Legal Entity Operator:	National Medical Care, Inc.
Address:	9371 N. Milwaukee Ave	Legal Entity Owner:	
City:	Niles	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Millbrook Center, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2559	Medical Director Name:	Harold Bregman, MD
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23.99	12	23.99	12	23.99	12	0
Number of Patients Treated	87	50	83	51	84	55	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	139
Patients treated as of 12/31/2012: (Ending patients)	136
Total Unduplicated patients treated in calendar year:	189

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,977
Number of Missed Treatments:	109
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	53

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	7
Patients transferred out:	38
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	11
Total:	59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	71%
Renal Network Use Rate:	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	70.4%	7.4%	20.6%	0.0%	1.6%	0.0%	100.0%
	133	14	39	0	3	0	189
1/1/2011 to 12/31/2011	59.2%	8.3%	32.5%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$3,403,896	\$476,858	\$1,867,831	\$0	\$5,290	\$0	\$5,753,875

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	35	22	57
65-74 yr	28	17	45
75 < yrs	51	23	74
Total	122	67	189

Patients by Race

Asian Patients:	18
Native American/ Indian:	20
Black/ African American :	3
Hawaiian /Pacific Islande	1
White:	147
Unknown :	0
TOTAL:	189

Patients by Ethnicity

Hispanic Latino Patients:	23
Non-Hispanic Latino Patien	166
Unknown Ethnicity Patients	0
TOTAL:	189

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Norridge	Legal Entity Operator:	National Medical Care, Inc.
Address:	4701 North Cumberland	Legal Entity Owner:	
City:	Norridge	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Cumberland Mall
HSA:	7	Other Ownership:	
Medicare ID:	14-2521	Medical Director Name:	Chiraq Patel, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	12	16.5	12	16.5	12	0
Number of Patients Treated	47	25	45	23	46	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	70
Patients treated as of 12/31/2012: (Ending patients)	76
Total Unduplicated patients treated in calendar year:	113

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,580
Number of Missed Treatments:	51
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	9
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	44

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	27
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	72.6%	11.5%	15.0%	0.0%	0.9%	0.0%	100.0%
	82	13	17	0	1	0	113
1/1/2011 to 12/31/2011	49.4%	8.3%	42.2%	0.0%	0.0%	0.1%	100.0%
Net Revenue	\$1,531,051	\$256,442	\$1,309,016	\$0	\$0	\$2,333	\$3,098,842

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	19	14	33
65-74 yr	8	14	22
75 < yrs	25	23	48
Total	58	55	113

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	81
Unknown :	22
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patien	87
Unknown Ethnicity Patients	8
TOTAL:	113

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - North Avenue	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	911 W. North Avenue	Legal Entity Owner:	
City:	Melrose Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Gottlieb Memorial Hospital
HSA:	7	Other Ownership:	
Medicare ID:	14-2602	Medical Director Name:	Martin Finn, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	61	58	65	55	61	58	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	126
Patients treated as of 12/31/2012: (Ending patients)	132
Total Unduplicated patients treated in calendar year:	185

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,881
Number of Missed Treatments:	357
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	73
Transient Patients:	11
Patients Re-Started:	6
Post-Transplant Patien	2
Total:	92

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	52
Patients voluntarily discontinued	5
Patients lost to follow up:	12
Patients deceased:	12
Total:	86

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	81%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	92%
Renal Network Use Rate:	85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	68.1%	5.4%	25.9%	0.0%	0.5%	0.0%	100.0%
	126	10	48	0	1	0	185
1/1/2011 to 12/31/2011	47.9%	6.3%	45.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,808,041	\$369,454	\$2,687,471	\$0	\$0	\$0	\$5,864,966

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	12	27
45-64 yr	46	24	70
65-74 yr	26	20	46
75 < yrs	20	22	42
Total	107	78	185

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	73
Hawaiian /Pacific Islande	0
White:	66
Unknown :	41
TOTAL:	185

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patien	144
Unknown Ethnicity Patients	0
TOTAL:	185

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - North Kilpatrick	Legal Entity Operator:	National Medical Care, Inc.
Address:	4800 North Kilpatrick	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Kilpatrick 1.0 LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2501	Medical Director Name:	Madhav Rao, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	61	60	59	58	62	63	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	128
Patients treated as of 12/31/2012: (Ending patients)	128
Total Unduplicated patients treated in calendar year:	176

Facility Reported Treatment Information

In-Center Treatments in calendar year:	19,087
Number of Missed Treatments:	81
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	51

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	28
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	15
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	73%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	76%
Renal Network Use Rate:	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	95	45	31	0	4	1	176
1/1/2011 to 12/31/2011	47.5%	16.9%	35.6%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,462,507	\$877,717	\$1,849,226	\$0	\$0	\$0	\$5,189,450

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	26	15	41
45-64 yr	38	24	62
65-74 yr	23	20	43
75 < yrs	15	15	30
Total	102	74	176

Patients by Race

Asian Patients:	15
Native American/ Indian:	2
Black/ African American :	16
Hawaiian /Pacific Islande	14
White:	127
Unknown :	2
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patients:	73
Non-Hispanic Latino Patien	103
Unknown Ethnicity Patients	0
TOTAL:	176

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Northcenter	Legal Entity Operator:	National Medical Care, Inc.
Address:	2620 West Addison Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	BRYTON PROPERTIES, LLC ADDISON SERI
HSA:	6	Other Ownership:	
Medicare ID:	14-2531	Medical Director Name:	Mark Leischner, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	15.5	16	15	16	15	0
Number of Patients Treated	39	39	37	36	35	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	68
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	109

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,104
Number of Missed Treatments:	636
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	41
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	41

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	31
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	10
Total:	47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	61.5%	22.0%	12.8%	0.0%	3.7%	0.0%	100.0%
Patient	67	24	14	0	4	0	109
1/1/2011 to 12/31/2011	48.7%	16.2%	35.1%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,488,014	\$496,019	\$1,072,113	\$0	\$0	\$274	\$3,056,420

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	34	16	50
65-74 yr	10	9	19
75 < yrs	11	14	25
Total	64	45	109

Patients by Race

Asian Patients:	7
Native American/ Indian:	1
Black/ African American :	30
Hawaiian /Pacific Islande	1
White:	69
Unknown :	1
TOTAL:	109

Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patien	85
Unknown Ethnicity Patients	0
TOTAL:	109

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Northwestern	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	710 North Fairbanks, Suite 4-200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Northwestern Memorial Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2597	Medical Director Name:	Brian Duffy, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	44
Certified Stations by CMS:	44
Peak Authorized Stations Operated:	44
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	14
Dialysis Technician :	29
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	16	18	16	18	16	0
Number of Patients Treated	95	76	94	76	101	76	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	201
Patients treated as of 12/31/2012: (Ending patients)	196
Total Unduplicated patients treated in calendar year:	335

Facility Reported Treatment Information

In-Center Treatments in calendar year:	27,536
Number of Missed Treatments:	235
Average Daily Treatments:	
Average Treatment Time (min):	330.0

ADDITIONS to the FACILITY

New Patients:	66
Transient Patients:	64
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	134

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	8
Patients transferred out:	77
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	23
Total:	115

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	41,184
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	66.9%	9.6%	20.0%	0.0%	3.6%	0.0%	100.0%
	224	32	67	0	12	0	335
1/1/2011 to 12/31/2011	48.8%	9.4%	41.0%	0.4%	0.4%	0.0%	100.0%
Net Revenue	\$4,898,173	\$941,841	\$4,111,286	\$43,652	\$44,677	\$0	\$10,039,629

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	38	32	70
45-64 yr	80	63	143
65-74 yr	46	34	80
75 < yrs	25	17	42
Total	189	146	335

Patients by Race

Asian Patients:	10
Native American/ Indian:	1
Black/ African American :	145
Hawaiian /Pacific Islande	1
White:	91
Unknown :	87
TOTAL:	335

Patients by Ethnicity

Hispanic Latino Patients:	87
Non-Hispanic Latino Patien	168
Unknown Ethnicity Patients	80
TOTAL:	335

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Oak Park	Legal Entity Operator: WSKC Dialysis Services, Inc.
Address: 733 Madison Street	Legal Entity Owner:
City: Oak Park	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Three M & L Partnership
HSA: 7	Other Ownership:
Medicare ID: 14-2504	Medical Director Name: Paul Balter, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	34	47	34	47	35	49	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	132
Patients treated as of 12/31/2012: (Ending patients)	42
Total Unduplicated patients treated in calendar year:	186

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,651
Number of Missed Treatments:	505
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	22
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	58

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	4
Patients transferred out:	119
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	16
Total:	144

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	139%
Use Rate (including Missed Treatments):	144%
Use Rate (Beginning patients treated):	183%
Use Rate (Year end Patients/Stations*6):	58%
Renal Network Use Rate:	57%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	81.7%	9.1%	9.1%	0.0%	0.0%	0.0%	100.0%
	152	17	17	0	0	0	186
1/1/2011 to 12/31/2011	59.1%	8.3%	32.6%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$3,397,483	\$477,689	\$1,873,026	\$0	\$0	\$657	\$5,748,856

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	19	13	32
45-64 yr	50	30	80
65-74 yr	18	21	39
75 < yrs	14	21	35
Total	101	85	186

Patients by Race

Asian Patients:	6
Native American/ Indian:	1
Black/ African American :	139
Hawaiian /Pacific Islande	40
White:	0
Unknown :	0
TOTAL:	186

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	167
Unknown Ethnicity Patients	0
TOTAL:	186

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Orland Park	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	9160 W. 159th St.	Legal Entity Owner:	
City:	Orland Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Management/Marketing Services, Inc.
HSA:	7	Other Ownership:	
Medicare ID:	14-2550	Medical Director Name:	Lourdes Terrado, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	41	36	39	35	41	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	75
Patients treated as of 12/31/2012: (Ending patients)	73
Total Unduplicated patients treated in calendar year:	127

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,341
Number of Missed Treatments:	47
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	11
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	61

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	4
Patients transferred out:	29
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	11
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	70.9%	4.7%	23.6%	0.0%	0.0%	0.8%	100.0%
Patient	90	6	30	0	0	1	127
1/1/2011 to 12/31/2011	63.3%	4.6%	31.8%	0.1%	0.1%	0.1%	100.0%
Net Revenue	\$2,366,132	\$170,142	\$1,189,170	\$3,072	\$4,146	\$4,250	\$3,736,911

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	20	13	33
65-74 yr	17	13	30
75 < yrs	33	18	51
Total	78	49	127

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	12
Hawaiian /Pacific Islande	5
White:	110
Unknown :	0
TOTAL:	127

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	119
Unknown Ethnicity Patients	5
TOTAL:	127

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Ottawa	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1601 Mercury Circle Drive, Ste 3	Legal Entity Owner:	
City:	Ottawa	Ownership Type:	For Profit Corporation
County:	LaSalle	Property Owner:	Ottawa Regional
HSA:	2	Other Ownership:	
Medicare ID:	14-2576	Medical Director Name:	Alex Alonso, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	11	12	9	12	9	0
Number of Patients Treated	23	11	24	11	23	10	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	36
Patients treated as of 12/31/2012: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	67

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,383
Number of Missed Treatments:	24
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	31

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	18
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	48%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	49%
Renal Network Use Rate:	47%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	82.1%	3.0%	11.9%	0.0%	1.5%	1.5%	100.0%
	55	2	8	0	1	1	67
1/1/2011 to 12/31/2011	67.1%	2.6%	30.2%	0.1%	0.0%	0.0%	100.0%
Net Revenue	\$949,754	\$36,913	\$427,082	\$844	\$694	\$0	\$1,415,286

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	19	6	25
65-74 yr	8	5	13
75 < yrs	10	11	21
Total	42	25	67

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	58
Unknown :	2
TOTAL:	67

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	65
Unknown Ethnicity Patients	0
TOTAL:	67

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Peoria Downtown	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	410 W Romeo B. Garrett Ave.	Legal Entity Owner:	
City:	Peoria	Ownership Type:	For Profit Corporation
County:	Peoria	Property Owner:	PNLC, LLC
HSA:	2	Other Ownership:	
Medicare ID:	14-2574	Medical Director Name:	Tim Pfleederer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	70	50	69	47	67	50	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	127
Patients treated as of 12/31/2012: (Ending patients)	130
Total Unduplicated patients treated in calendar year:	182

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,202
Number of Missed Treatments:	1,202
Average Daily Treatments:	
Average Treatment Time (min):	280.0

ADDITIONS to the FACILITY

New Patients:	37
Transient Patients:	22
Patients Re-Started:	5
Post-Transplant Patien	0
Total:	64

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	6
Patients transferred out:	32
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	21
Total:	66

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	66%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	74.2%	9.9%	13.2%	0.0%	2.2%	0.5%	100.0%
	135	18	24	0	4	1	182
1/1/2011 to 12/31/2011	53.1%	4.7%	40.7%	0.1%	0.1%	1.3%	100.0%
Net Revenue	\$2,989,411	\$267,154	\$2,290,649	\$5,674	\$5,403	\$72,988	\$5,631,279

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	22	10	32
45-64 yr	42	32	74
65-74 yr	20	22	42
75 < yrs	18	16	34
Total	102	80	182

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	107
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	182

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	173
Unknown Ethnicity Patients	0
TOTAL:	182

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Peoria North	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	10405 N. Juliet Court	Legal Entity Owner:	
City:	Peoria	Ownership Type:	For Profit Corporation
County:	Peoria	Property Owner:	JOHN P. SEDLAK
HSA:	2	Other Ownership:	
Medicare ID:	14-2613	Medical Director Name:	Ben Pfleederer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	15	18	14	18	14	0
Number of Patients Treated	36	29	35	32	35	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	64
Patients treated as of 12/31/2012: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	94

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,910
Number of Missed Treatments:	297
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	29

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	11
Patients voluntarily discontinued	6
Patients lost to follow up:	0
Patients deceased:	8
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	69.1%	4.3%	22.3%	0.0%	3.2%	1.1%	100.0%
	65	4	21	0	3	1	94
1/1/2011 to 12/31/2011	45.7%	1.4%	52.4%	0.0%	0.0%	0.5%	100.0%
Net Revenue	\$1,659,932	\$52,584	\$1,903,505	\$0	\$0	\$19,396	\$3,635,417

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	6	8
45-64 yr	21	9	30
65-74 yr	15	10	25
75 < yrs	16	15	31
Total	54	40	94

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	24
Hawaiian /Pacific Islande	0
White:	70
Unknown :	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	89
Unknown Ethnicity Patients	0
TOTAL:	94

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Polk	Legal Entity Operator:	National Medical Care, Inc.
Address:	557 West Polk	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	571 West Polk, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2502	Medical Director Name:	Eduardo Cremer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11.75	15.25	12.75	0
Number of Patients Treated	51	32	48	33	54	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	95
Patients treated as of 12/31/2012: (Ending patients)	87
Total Unduplicated patients treated in calendar year:	121

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,586
Number of Missed Treatments:	174
Average Daily Treatments:	
Average Treatment Time (min):	400.0

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	30

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	20
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	11
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	66%
Use Rate (Year end Patients/Stations*6):	60%
Renal Network Use Rate:	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	58.7%	16.5%	21.5%	0.0%	3.3%	0.0%	100.0%
	71	20	26	0	4	0	121
1/1/2011 to 12/31/2011	49.5%	16.6%	32.5%	0.6%	0.7%	0.0%	100.0%
Net Revenue	\$2,076,710	\$697,782	\$1,364,445	\$25,642	\$29,627	\$0	\$4,194,206

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	8	15
45-64 yr	39	17	56
65-74 yr	17	10	27
75 < yrs	9	14	23
Total	72	49	121

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	75
Hawaiian /Pacific Islande	3
White:	43
Unknown :	0
TOTAL:	121

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patien	91
Unknown Ethnicity Patients	0
TOTAL:	121

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Prairie	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1717 South Wabash Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	LOOP AUTO PARKS, INC.
HSA:	6	Other Ownership:	
Medicare ID:	14-2569	Medical Director Name:	Sheldon Hirsch, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13	18	13	18	13	0
Number of Patients Treated	58	44	56	46	58	45	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	97
Patients treated as of 12/31/2012: (Ending patients)	111
Total Unduplicated patients treated in calendar year:	138

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,431
Number of Missed Treatments:	8
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	41

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	19
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	10
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	6%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	62.3%	10.1%	23.2%	0.0%	2.2%	2.2%	100.0%
Patient	86	14	32	0	3	3	138
1/1/2011 to 12/31/2011	49.7%	10.3%	37.9%	1.2%	1.0%	0.0%	100.0%
Net Revenue	\$2,124,702	\$438,825	\$1,618,355	\$50,109	\$41,167	\$0	\$4,273,157

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	4	17
45-64 yr	28	20	48
65-74 yr	22	18	40
75 < yrs	17	16	33
Total	80	58	138

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	131
Hawaiian /Pacific Islande	0
White:	3
Unknown :	0
TOTAL:	138

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	135
Unknown Ethnicity Patients	0
TOTAL:	138

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - RAI Centre-West Springfield	Legal Entity Operator:	RAI Care Centers of Illinois II, LLC
Address:	1112 Centre West Drive	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Limited Liability Partner
County:	Sangamon	Property Owner:	CO11 HOLDINGS, LLC
HSA:	3	Other Ownership:	
Medicare ID:	14-2546	Medical Director Name:	Merry Downer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	11	16.5	11	16.5	11	0
Number of Patients Treated	36	20	33	21	36	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	53
Patients treated as of 12/31/2012: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	100

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,340
Number of Missed Treatments:	31
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	11
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	47

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	17
Patients voluntarily discontinued	10
Patients lost to follow up:	0
Patients deceased:	15
Total:	44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	55%
Use Rate (Year end Patients/Stations*6):	58%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	71.0%	2.0%	25.0%	0.0%	0.0%	2.0%	100.0%
	71	2	25	0	0	2	100
1/1/2011 to 12/31/2011	50.2%	0.1%	47.5%	0.0%	0.0%	2.2%	100.0%
Net Revenue	\$2,056,786	\$6,088	\$1,945,619	\$0	\$0	\$90,459	\$4,098,952

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	6	8
45-64 yr	11	16	27
65-74 yr	15	10	25
75 < yrs	19	21	40
Total	47	53	100

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	26
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	100
Unknown Ethnicity Patients	0
TOTAL:	100

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Added 2 stations effective April 19, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - RAI Lincoln Highway, Fair	Legal Entity Operator:	RAI Care Centers of Illinois I, LLC
Address:	821 Lincoln Highway	Legal Entity Owner:	
City:	Fairview Heights	Ownership Type:	Limited Liability Company
County:	St. Clair	Property Owner:	Lincoln Place Land Trust
HSA:	11	Other Ownership:	
Medicare ID:	14-2558	Medical Director Name:	Matt Koch, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	12.5	12.5	12.5	12.5	12.5	0
Number of Patients Treated	47	34	44	34	44	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	80
Patients treated as of 12/31/2012: (Ending patients)	93
Total Unduplicated patients treated in calendar year:	154

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,298
Number of Missed Treatments:	174
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	66
Transient Patients:	5
Patients Re-Started:	5
Post-Transplant Patien	1
Total:	77

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	3
Patients transferred out:	26
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	26
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	78%
Renal Network Use Rate:	77%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	70.8%	9.7%	17.5%	0.0%	0.0%	1.9%	100.0%
	109	15	27	0	0	3	154
1/1/2011 to 12/31/2011	64.5%	6.0%	28.8%	0.0%	0.0%	0.7%	100.0%
Net Revenue	\$2,789,451	\$259,684	\$1,246,763	\$0	\$0	\$28,232	\$4,324,130

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	11	22
45-64 yr	36	29	65
65-74 yr	14	16	30
75 < yrs	23	14	37
Total	84	70	154

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	94
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	154

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	1
Unknown Ethnicity Patients	152
TOTAL:	154

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Rogers Park
Address: 2277 W. Howard St.
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2522

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: SHERWOOD FARIBAULT, LLC
Other Ownership:
Medical Director Name: Arnold Berns, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	48	36	48	36	48	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 82
 (Beginning patients)
Patients treated as of 12/31/2012: 85
 (Ending patients)
Total Unduplicated patients treated in calendar year: 110

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,770
Number of Missed Treatments: 22
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 17
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 3
Total: 25

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 16
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 5
Total: 25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 68%
Use Rate (Year end Patients/Stations*6): 71%
Renal Network Use Rate: 71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	58.2%	20.9%	12.7%	0.0%	6.4%	1.8%	100.0%
	64	23	14	0	7	2	110
1/1/2011 to 12/31/2011	52.1%	15.9%	30.9%	0.3%	0.3%	0.5%	100.0%
Net Revenue	\$1,845,733	\$561,428	\$1,092,569	\$11,633	\$11,518	\$18,214	\$3,541,096

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	9	18
45-64 yr	31	24	55
65-74 yr	10	16	26
75 < yrs	5	6	11
Total	55	55	110

Patients by Race

Asian Patients:	13
Native American/ Indian:	0
Black/ African American :	46
Hawaiian /Pacific Islande	2
White:	49
Unknown :	0
TOTAL:	110

Patients by Ethnicity

Hispanic Latino Patients:	34
Non-Hispanic Latino Patien	76
Unknown Ethnicity Patients	0
TOTAL:	110

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Rolling Meadows	Legal Entity Operator:	National Medical Care, Inc.
Address:	4180 Winnetka Avenue	Legal Entity Owner:	
City:	Rolling Meadows	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	RMS Properties, Inc.
HSA:	7	Other Ownership:	
Medicare ID:	14-2525	Medical Director Name:	Azza Suleiman, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	53	45	50	42	53	45	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	97
Patients treated as of 12/31/2012: (Ending patients)	113
Total Unduplicated patients treated in calendar year:	157

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,259
Number of Missed Treatments:	163
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	52
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	68

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	34
Patients voluntarily discontinued	8
Patients lost to follow up:	0
Patients deceased:	10
Total:	57

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	78%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	66.9%	9.6%	22.3%	0.0%	1.3%	0.0%	100.0%
	105	15	35	0	2	0	157
1/1/2011 to 12/31/2011	53.6%	9.1%	35.3%	1.1%	0.9%	0.0%	100.0%
Net Revenue	\$2,506,050	\$425,517	\$1,647,089	\$52,184	\$41,073	\$0	\$4,671,914

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	5	18
45-64 yr	29	22	51
65-74 yr	19	16	35
75 < yrs	31	22	53
Total	92	65	157

Patients by Race

Asian Patients:	12
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	134
Unknown :	0
TOTAL:	157

Patients by Ethnicity

Hispanic Latino Patients:	27
Non-Hispanic Latino Patien	130
Unknown Ethnicity Patients	0
TOTAL:	157

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Round Lake	Legal Entity Operator: National Medical Care, Inc.
Address: 401 Nippersink Avenue	Legal Entity Owner:
City: Round Lake	Ownership Type: For Profit Corporation
County: Lake	Property Owner: ROCKFORD 550, LLC
HSA: 8	Other Ownership:
Medicare ID: 14-2616	Medical Director Name: Walid Ghantous, MD
	Provides Incenter Nocturnal Dialysis: <input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23.99	16	23.99	16	23.99	16	0
Number of Patients Treated	40	28	36	31	39	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	79
Patients treated as of 12/31/2012: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	118

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,376
Number of Missed Treatments:	165
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	43

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	33
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	82%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	68.6%	11.0%	15.3%	0.0%	0.8%	4.2%	100.0%
	81	13	18	0	1	5	118
1/1/2011 to 12/31/2011	59.4%	12.8%	23.8%	0.3%	0.3%	3.4%	100.0%
Net Revenue	\$2,093,424	\$450,500	\$839,637	\$12,274	\$9,325	\$118,746	\$3,523,906

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	4	18
45-64 yr	30	13	43
65-74 yr	20	15	35
75 < yrs	9	13	22
Total	73	45	118

Patients by Race

Asian Patients:	36
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	68
Unknown :	0
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patients:	31
Non-Hispanic Latino Patien	87
Unknown Ethnicity Patients	0
TOTAL:	118

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Saline County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	275 Small Street, Ste 200	Legal Entity Owner:	
City:	Harrisburg	Ownership Type:	For Profit Corporation
County:	Saline	Property Owner:	Lewis Lane, LLC
HSA:	5	Other Ownership:	
Medicare ID:	14-2573	Medical Director Name:	Randy Cowart, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	10.5	10.5	10.5	10.5	10.5	0
Number of Patients Treated	25	15	23	13	26	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	43
Patients treated as of 12/31/2012: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,843
Number of Missed Treatments:	700
Average Daily Treatments:	
Average Treatment Time (min):	285.0

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	42

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	15
Patients voluntarily discontinued	6
Patients lost to follow up:	1
Patients deceased:	8
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	45%
Use Rate (Year end Patients/Stations*6):	66%
Renal Network Use Rate:	49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	85.5%	6.0%	2.4%	0.0%	1.2%	4.8%	100.0%
	71	5	2	0	1	4	83
1/1/2011 to 12/31/2011	70.3%	2.9%	20.2%	0.0%	0.0%	6.6%	100.0%
Net Revenue	\$2,049,346	\$85,185	\$587,815	\$0	\$0	\$192,402	\$2,914,748

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	5	10
45-64 yr	15	10	25
65-74 yr	18	7	25
75 < yrs	10	13	23
Total	48	35	83

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	82
Unknown Ethnicity Patients	0
TOTAL:	83

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Skokie	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	9801 Woods Drive	Legal Entity Owner:	
City:	Skokie	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	OLD ORCHARD WOODS MANAGEMENT
HSA:	7	Other Ownership:	
Medicare ID:	14-2618	Medical Director Name:	Christopher Najafi, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	1
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	16	11	0
Number of Patients Treated	39	24	40	23	40	24	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	59
Patients treated as of 12/31/2012: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	89

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,353
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	30

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	14
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	80.9%	3.4%	14.6%	0.0%	0.0%	1.1%	100.0%
	72	3	13	0	0	1	89
1/1/2011 to 12/31/2011	71.7%	3.7%	22.0%	0.3%	0.2%	2.1%	100.0%
Net Revenue	\$1,825,874	\$94,243	\$560,422	\$6,609	\$5,971	\$52,503	\$2,545,622

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	11	5	16
65-74 yr	9	11	20
75 < yrs	30	21	51
Total	51	38	89

Patients by Race

Asian Patients:	12
Native American/ Indian:	5
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	53
Unknown :	10
TOTAL:	89

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	77
Unknown Ethnicity Patients	10
TOTAL:	89

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - South Chicago	Legal Entity Operator:	National Medical Care, Inc.
Address:	9202 South Chicago Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	ROCKFORD 550, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2519	Medical Director Name:	Kareen Simpson, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	19
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	94	90	90	87	93	86	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	194
Patients treated as of 12/31/2012: (Ending patients)	191
Total Unduplicated patients treated in calendar year:	240

Facility Reported Treatment Information

In-Center Treatments in calendar year:	28,063
Number of Missed Treatments:	899
Average Daily Treatments:	
Average Treatment Time (min):	295.0

ADDITIONS to the FACILITY

New Patients:	62
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	70

LOSSES to the FACILITY

Recovered patients:	7
Transplant Recipients:	3
Patients transferred out:	31
Patients voluntarily discontinued	2
Patients lost to follow up:	2
Patients deceased:	26
Total:	71

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	90%
Use Rate (Year end Patients/Stations*6):	88%
Renal Network Use Rate:	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	62.1%	18.3%	18.3%	0.0%	1.3%	0.0%	100.0%
	149	44	44	0	3	0	240
1/1/2011 to 12/31/2011	52.8%	17.7%	28.8%	0.4%	0.3%	0.0%	100.0%
Net Revenue	\$4,136,779	\$1,386,224	\$2,254,641	\$31,622	\$27,390	\$0	\$7,836,655

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	33	14	47
45-64 yr	58	36	94
65-74 yr	33	19	52
75 < yrs	24	23	47
Total	148	92	240

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	171
Hawaiian /Pacific Islande	1
White:	65
Unknown :	3
TOTAL:	240

Patients by Ethnicity

Hispanic Latino Patients:	63
Non-Hispanic Latino Patien	174
Unknown Ethnicity Patients	3
TOTAL:	240

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - South Holland	Legal Entity Operator:	National Medical Care, Inc.
Address:	17225 South Paxton Avenue	Legal Entity Owner:	
City:	South Holland	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Physicians' Capital Investments, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2542	Medical Director Name:	Ramesh Soundararajan, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	35	33	34	33	35	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	70
Patients treated as of 12/31/2012: (Ending patients)	74
Total Unduplicated patients treated in calendar year:	104

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,129
Number of Missed Treatments:	187
Average Daily Treatments:	
Average Treatment Time (min):	295.0

ADDITIONS to the FACILITY

New Patients:	36
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	43

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	23
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	12
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	73%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	52.9%	8.7%	36.5%	0.0%	0.0%	1.9%	100.0%
	55	9	38	0	0	2	104
1/1/2011 to 12/31/2011	40.8%	10.6%	48.6%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,349,084	\$352,078	\$1,606,081	\$0	\$0	\$0	\$3,307,243

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	7	21
45-64 yr	28	16	44
65-74 yr	13	11	24
75 < yrs	6	9	15
Total	61	43	104

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	86
Hawaiian /Pacific Islande	0
White:	18
Unknown :	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	90
Unknown Ethnicity Patients	0
TOTAL:	104

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - South Shore
Address: 2420 East 79th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2572

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: CHICAGO DIALYSIS I, LLC
Other Ownership:
Medical Director Name: Clark McClurkin, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	34	38	32	38	36	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 83
 (Beginning patients)
Patients treated as of 12/31/2012: 82
 (Ending patients)
Total Unduplicated patients treated in calendar year: 106

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11,398
Number of Missed Treatments: 1,357
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 23
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 25

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 21
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 6
Total: 27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 76%
Use Rate (including Missed Treatments): 85%
Use Rate (Beginning patients treated): 86%
Use Rate (Year end Patients/Stations*6): 85%
Renal Network Use Rate: 85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	62.3%	17.9%	17.9%	0.0%	1.9%	0.0%	100.0%
	66	19	19	0	2	0	106
1/1/2011 to 12/31/2011	44.6%	14.5%	40.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,514,358	\$492,520	\$1,386,765	\$0	\$0	\$0	\$3,393,642

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	3	15
45-64 yr	34	19	53
65-74 yr	9	15	24
75 < yrs	6	8	14
Total	61	45	106

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	99
Hawaiian /Pacific Islande	0
White:	3
Unknown :	4
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	101
Unknown Ethnicity Patients	0
TOTAL:	106

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Southside	Legal Entity Operator: WSKC Dialysis Services, Inc.
Address: 3134 W. 76TH STREET	Legal Entity Owner:
City: Chicago	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Biomedical Medical Partners LLC
HSA: 6	Other Ownership:
Medicare ID: 14-2508	Medical Director Name: Ashutosh Gupta, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	39
Certified Stations by CMS:	39
Peak Authorized Stations Operated:	39
Authorized Stations Setup and Staffed in Oct 1-7:	39
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	21
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	16.5	16.5	16.5	16.5	16.5	0
Number of Patients Treated	102	87	101	86	100	86	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	199
Patients treated as of 12/31/2012: (Ending patients)	201
Total Unduplicated patients treated in calendar year:	282

Facility Reported Treatment Information

In-Center Treatments in calendar year:	28,410
Number of Missed Treatments:	1,584
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	69
Transient Patients:	6
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	77

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	79
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	19
Total:	104

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	36,504
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	86%
Renal Network Use Rate:	93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	60.3%	22.3%	14.9%	0.0%	2.1%	0.4%	100.0%
	170	63	42	0	6	1	282
1/1/2011 to 12/31/2011	59.2%	21.1%	19.6%	0.1%	0.1%	0.0%	100.0%
Net Revenue	\$4,264,370	\$1,517,872	\$1,415,116	\$6,263	\$4,492	\$0	\$7,208,114

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	34	17	51
45-64 yr	74	49	123
65-74 yr	26	36	62
75 < yrs	19	27	46
Total	153	129	282

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	238
Hawaiian /Pacific Islande	0
White:	41
Unknown :	0
TOTAL:	282

Patients by Ethnicity

Hispanic Latino Patients:	35
Non-Hispanic Latino Patien	247
Unknown Ethnicity Patients	0
TOTAL:	282

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Spoon River	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	210 West Walnut Street	Legal Entity Owner:	
City:	Canton	Ownership Type:	For Profit Corporation
County:	Fulton	Property Owner:	Graham Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-2565	Medical Director Name:	Paul Dryer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	9
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	15	11	15
Number of Patients Treated	20	16	18	15	20	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	38
Patients treated as of 12/31/2012: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	49

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,638
Number of Missed Treatments:	145
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	12

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	2
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	79.6%	0.0%	20.4%	0.0%	0.0%	0.0%	100.0%
Patient	39	0	10	0	0	0	49
1/1/2011 to 12/31/2011	50.7%	0.3%	48.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$771,717	\$4,482	\$744,258	\$0	\$0	\$740	\$1,521,197

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	10	3	13
65-74 yr	7	4	11
75 < yrs	13	11	24
Total	31	18	49

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	49

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	49
Unknown Ethnicity Patients	0
TOTAL:	49

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - Spring Valley	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	12 Wolfer Industrial Park	Legal Entity Owner:	
City:	Spring Valley	Ownership Type:	For Profit Corporation
County:	Bureau	Property Owner:	Kim J Resetich
HSA:	2	Other Ownership:	
Medicare ID:	14-2564	Medical Director Name:	Ben Pfleederer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	31	28	31	29	32	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	66
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	99

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,658
Number of Missed Treatments:	74
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	13
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	33

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	22
Patients voluntarily discontinued	5
Patients lost to follow up:	1
Patients deceased:	16
Total:	47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	80.8%	1.0%	11.1%	0.0%	3.0%	4.0%	100.0%
1/1/2011 to 12/31/2011	80	1	11	0	3	4	99
Net Revenue	64.8%	2.6%	28.2%	0.1%	0.1%	4.3%	100.0%
	\$1,962,005	\$78,250	\$855,241	\$1,952	\$2,607	\$129,154	\$3,029,209

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	13	12	25
65-74 yr	20	14	34
75 < yrs	11	25	36
Total	48	51	99

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	98
Unknown :	0
TOTAL:	99

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	90
Unknown Ethnicity Patients	0
TOTAL:	99

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - West Metro
Address: 1044 North Mozart
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2536

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Norwegian American Hospital
Other Ownership:
Medical Director Name: Remegio Vilbar, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 32
Certified Stations by CMS: 32
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 10
Dialysis Technician : 18
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	81	76	79	76	83	73	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 180
 (Beginning patients)
Patients treated as of 12/31/2012: 173
 (Ending patients)
Total Unduplicated patients treated in calendar year: 238

Facility Reported Treatment Information

In-Center Treatments in calendar year: 24,510
Number of Missed Treatments: 741
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 60
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 66

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 3
Patients transferred out: 33
Patients voluntarily discontinued 3
Patients lost to follow up: 0
Patients deceased: 28
Total: 73

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29,952
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 84%
Use Rate (Beginning patients treated): 94%
Use Rate (Year end Patients/Stations*6): 90%
Renal Network Use Rate: 91%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	59.2%	26.5%	10.5%	0.0%	3.8%	0.0%	100.0%
	141	63	25	0	9	0	238
1/1/2011 to 12/31/2011	65.1%	24.0%	9.6%	0.5%	0.5%	0.3%	100.0%
Net Revenue	\$3,915,559	\$1,446,336	\$575,287	\$29,431	\$29,091	\$19,490	\$6,015,192

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	23	7	30
45-64 yr	66	34	100
65-74 yr	31	34	65
75 < yrs	27	16	43
Total	147	91	238

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	66
Hawaiian /Pacific Islande	0
White:	169
Unknown :	0
TOTAL:	238

Patients by Ethnicity

Hispanic Latino Patients:	154
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	0
TOTAL:	238

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Added 2 stations to existing facility effective June 22, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care - West Suburban	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	518 N. Austin Blvd., 5th Floor	Legal Entity Owner:	
City:	Oak Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	West Suburban Hospital Medical Center
HSA:	7	Other Ownership:	
Medicare ID:	14-2530	Medical Director Name:	Arthur Morris, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	46
Certified Stations by CMS:	46
Peak Authorized Stations Operated:	46
Authorized Stations Setup and Staffed in Oct 1-7:	46
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	21
Dietician :	2
Social Worker:	2
LPN :	1
Other Health :	0
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	132	102	124	102	132	103	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	244
Patients treated as of 12/31/2012: (Ending patients)	248
Total Unduplicated patients treated in calendar year:	340

Facility Reported Treatment Information

In-Center Treatments in calendar year:	
Number of Missed Treatments:	1,031
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	64
Transient Patients:	32
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	97

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	48
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	21
Total:	81

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	43,056
Use Rate (Treatments/Treatment capacity):	
Use Rate (including Missed Treatments):	
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	90%
Renal Network Use Rate:	87%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	65.3%	15.9%	16.8%	0.0%	1.2%	0.9%	100.0%
Patient	222	54	57	0	4	3	340
1/1/2011 to 12/31/2011	54.2%	15.1%	30.5%	0.1%	0.1%	0.0%	100.0%
Net Revenue	\$5,286,868	\$1,473,207	\$2,973,992	\$8,190	\$6,679	\$0	\$9,748,936

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	35	50
45-64 yr	78	69	147
65-74 yr	39	45	84
75 < yrs	28	31	59
Total	160	180	340

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	301
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	340

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patien	323
Unknown Ethnicity Patients	0
TOTAL:	340

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care - Westchester
Address: 2400 Wolf Road, Ste 101A
City: Westchester
County: Cook
HSA: 7
Medicare ID: 14-2520

Legal Entity Operator: DuPage Dialysis, LTD
Legal Entity Owner:
Ownership Type: Limited Partnership
Property Owner: GREENBLUFF, LLC
Other Ownership:
Medical Director Name: Leonard Potempa, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 2
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	13	17.5	13	17.5	13	0
Number of Patients Treated	54	33	50	26	51	35	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 92
 (Beginning patients)
Patients treated as of 12/31/2012: 89
 (Ending patients)
Total Unduplicated patients treated in calendar year: 166

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12,743
Number of Missed Treatments: 182
Average Daily Treatments:
Average Treatment Time (min): 270.0

ADDITIONS to the FACILITY

New Patients: 53
Transient Patients: 20
Patients Re-Started: 1
Post-Transplant Patien 1
Total: 75

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 6
Patients transferred out: 41
Patients voluntarily discontinued 10
Patients lost to follow up: 0
Patients deceased: 18
Total: 78

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 69%
Use Rate (Beginning patients treated): 77%
Use Rate (Year end Patients/Stations*6): 74%
Renal Network Use Rate: 74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	76.5%	4.8%	15.7%	0.0%	1.2%	1.8%	100.0%
	127	8	26	0	2	3	166
1/1/2011 to 12/31/2011	71.5%	1.8%	26.7%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,659,349	\$67,175	\$991,962	\$0	\$0	\$667	\$3,719,152

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	35	22	57
65-74 yr	20	14	34
75 < yrs	37	26	63
Total	100	66	166

Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	52
Hawaiian /Pacific Islande	0
White:	109
Unknown :	0
TOTAL:	166

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	157
Unknown Ethnicity Patients	0
TOTAL:	166

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care Blue Island	Legal Entity Operator: WSKC Dialysis Services, Inc.
Address: 12200 Western Avenue	Legal Entity Owner:
City: Blue Island	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Blue Island Retail Venture, LLC
HSA: 7	Other Ownership:
Medicare ID: 14-2539	Medical Director Name: Salvatore Ventura, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	61	58	61	52	59	54	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	127
Patients treated as of 12/31/2012: (Ending patients)	127
Total Unduplicated patients treated in calendar year:	152

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,470
Number of Missed Treatments:	1,502
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	31

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	10
Patients voluntarily discontinued	1
Patients lost to follow up:	2
Patients deceased:	16
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	89%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	88%
Renal Network Use Rate:	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	65.8%	10.5%	19.7%	0.0%	2.6%	1.3%	100.0%
	100	16	30	0	4	2	152
1/1/2011 to 12/31/2011	58.4%	10.6%	31.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,918,374	\$530,057	\$1,546,037	\$0	\$0	\$0	\$4,994,468

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	33	32	65
65-74 yr	28	14	42
75 < yrs	13	20	33
Total	82	70	152

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	122
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	152

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patien	135
Unknown Ethnicity Patients	0
TOTAL:	152

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Bolingbrook	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	329 Remington Boulevard	Legal Entity Owner:	
City:	Bolingbrook	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	REMINGTON DEVELOPMENT PARTNERS, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2605	Medical Director Name:	David Schlieben, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	65	63	64	63	66	64	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	119
Patients treated as of 12/31/2012: (Ending patients)	128
Total Unduplicated patients treated in calendar year:	204

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,821
Number of Missed Treatments:	1,026
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	60
Transient Patients:	25
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	85

LOSSES to the FACILITY

Recovered patients:	7
Transplant Recipients:	4
Patients transferred out:	51
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	13
Total:	76

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	84%
Use Rate (including Missed Treatments):	88%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	89%
Renal Network Use Rate:	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	59.3%	11.8%	26.0%	0.0%	2.9%	0.0%	100.0%
	121	24	53	0	6	0	204
1/1/2011 to 12/31/2011	37.1%	5.5%	57.4%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,444,490	\$360,953	\$3,777,872	\$0	\$0	\$0	\$6,583,314

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	18	7	25
45-64 yr	48	37	85
65-74 yr	35	19	54
75 < yrs	20	20	40
Total	121	83	204

Patients by Race

Asian Patients:	22
Native American/ Indian:	1
Black/ African American :	90
Hawaiian /Pacific Islande	0
White:	91
Unknown :	0
TOTAL:	204

Patients by Ethnicity

Hispanic Latino Patients:	37
Non-Hispanic Latino Patien	167
Unknown Ethnicity Patients	0
TOTAL:	204

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Breese	Legal Entity Operator:	RAI Care Centers of Illinois I, LLC
Address:	160 N. Main Street	Legal Entity Owner:	
City:	Breese	Ownership Type:	Limited Liability Partner
County:	Clinton	Property Owner:	KID'S COLLEGE TWO, LLC
HSA:	11	Other Ownership:	
Medicare ID:	14-2637	Medical Director Name:	Matt Koch, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	8	11	8	11	8	0
Number of Patients Treated	14	7	14	7	14	7	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	31
Patients treated as of 12/31/2012: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	43

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,756
Number of Missed Treatments:	22
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	10
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	13

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	10
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	50%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	46%
Renal Network Use Rate:	46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	76.7%	2.3%	18.6%	0.0%	0.0%	2.3%	100.0%
Patient	33	1	8	0	0	1	43
1/1/2011 to 12/31/2011	59.0%	1.3%	37.3%	0.0%	0.0%	2.4%	100.0%
Net Revenue	\$1,005,704	\$22,496	\$636,480	\$0	\$0	\$40,974	\$1,705,654

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	13	5	18
65-74 yr	7	1	8
75 < yrs	10	6	16
Total	31	12	43

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	42
Unknown :	0
TOTAL:	43

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	43
TOTAL:	43

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Burbank	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	4811 W. 77th Street	Legal Entity Owner:	
City:	Burbank	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	BRIDGEPORT ASSOCIATES, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2641	Medical Director Name:	Vinitha Raghavan, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	26
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	26
Authorized Stations Setup and Staffed in Oct 1-7:	26
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	14
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	3
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	65	49	67	48	73	45	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	128
Patients treated as of 12/31/2012: (Ending patients)	125
Total Unduplicated patients treated in calendar year:	196

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,515
Number of Missed Treatments:	625
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	57
Transient Patients:	19
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	77

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	35
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	24
Total:	61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	24,336
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	80%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	59.7%	13.3%	26.5%	0.0%	0.5%	0.0%	100.0%
	117	26	52	0	1	0	196
1/1/2011 to 12/31/2011	41.3%	10.7%	47.7%	0.2%	0.1%	0.0%	100.0%
Net Revenue	\$2,326,762	\$605,497	\$2,690,607	\$9,742	\$7,467	\$0	\$5,640,075

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	9	26
45-64 yr	65	33	98
65-74 yr	14	25	39
75 < yrs	15	18	33
Total	111	85	196

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	102
Hawaiian /Pacific Islande	0
White:	88
Unknown :	4
TOTAL:	196

Patients by Ethnicity

Hispanic Latino Patients:	68
Non-Hispanic Latino Patien	126
Unknown Ethnicity Patients	2
TOTAL:	196

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care- Carbondale	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	725 South Lewis Lane	Legal Entity Owner:	
City:	Carbondale	Ownership Type:	For Profit Corporation
County:	Jackson	Property Owner:	Lewis Lane, LLC
HSA:	5	Other Ownership:	
Medicare ID:	14-2514	Medical Director Name:	Randy G. Cowart, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	15	11	0
Number of Patients Treated	46	39	44	39	47	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	88
Patients treated as of 12/31/2012: (Ending patients)	86
Total Unduplicated patients treated in calendar year:	143

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,606
Number of Missed Treatments:	465
Average Daily Treatments:	
Average Treatment Time (min):	250.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	19
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	50

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	2
Patients transferred out:	24
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	16
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	61%
Use Rate (Year end Patients/Stations*6):	60%
Renal Network Use Rate:	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	72.7%	5.6%	15.4%	0.0%	0.7%	5.6%	100.0%
	104	8	22	0	1	8	143
1/1/2011 to 12/31/2011	68.2%	5.6%	17.0%	0.0%	0.5%	8.8%	100.0%
Net Revenue	\$4,403,336	\$359,807	\$1,095,617	\$0	\$30,832	\$565,278	\$6,454,870

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	7	20
45-64 yr	24	30	54
65-74 yr	22	10	32
75 < yrs	16	21	37
Total	75	68	143

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	46
Hawaiian /Pacific Islande	0
White:	94
Unknown :	3
TOTAL:	143

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	140
Unknown Ethnicity Patients	1
TOTAL:	143

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care Champaign
Address: 1405 West Park Street
City: Urbana
County: Champaign
HSA: 4
Medicare ID: 14-2588

Legal Entity Operator: Renal Research Institute, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: HSA
Other Ownership:
Medical Director Name: Abdel-Moneim Attia, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 25
Certified Stations by CMS: 25
Peak Authorized Stations Operated: 25
Authorized Stations Setup and Staffed in Oct 1-7: 25
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 9
Dialysis Technician : 11
Dietician : 2
Social Worker: 2
LPN : 1
Other Health : 0
Other Non-Health: 5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	13.5	18	13.5	18	13.5	0
Number of Patients Treated	67	41	65	40	66	45	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 105
 (Beginning patients)
Patients treated as of 12/31/2012: 116
 (Ending patients)
Total Unduplicated patients treated in calendar year: 186

Facility Reported Treatment Information

In-Center Treatments in calendar year: 16,442
Number of Missed Treatments: 560
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 53
Transient Patients: 16
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 70

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 6
Patients transferred out: 25
Patients voluntarily discontinued 8
Patients lost to follow up: 0
Patients deceased: 17
Total: 61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 23,400
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 73%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 77%
Renal Network Use Rate: 78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	74.7%	5.9%	14.0%	0.0%	3.2%	2.2%	100.0%
	139	11	26	0	6	4	186
1/1/2011 to 12/31/2011	40.0%	2.7%	52.9%	0.2%	0.0%	4.0%	100.0%
Net Revenue	\$3,846,402	\$263,330	\$5,086,493	\$23,449	\$0	\$386,919	\$9,606,593

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	15	27
45-64 yr	42	34	76
65-74 yr	23	21	44
75 < yrs	19	20	39
Total	96	90	186

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	78
Hawaiian /Pacific Islande	0
White:	108
Unknown :	0
TOTAL:	186

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	182
Unknown Ethnicity Patients	0
TOTAL:	186

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care Congress Parkway	Legal Entity Operator: WSKC Dialysis Services, Inc.
Address: 3410 West Van Buren	Legal Entity Owner:
City: Chicago	Ownership Type: For Profit Corporation
County: Cook	Property Owner: CMGS, LLC
HSA: 6	Other Ownership:
Medicare ID: 14-2631	Medical Director Name: Asad Bakir, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	10
Dietician :	1
Social Worker:	2
LPN :	1
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	13.5	16.5	13.5	16.5	13.5	0
Number of Patients Treated	67	45	64	45	61	47	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	122
Patients treated as of 12/31/2012: (Ending patients)	129
Total Unduplicated patients treated in calendar year:	167

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,723
Number of Missed Treatments:	85
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	55

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	21
Patients voluntarily discontinued	2
Patients lost to follow up:	2
Patients deceased:	13
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28,080
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	61.7%	25.7%	11.4%	0.0%	0.6%	0.6%	100.0%
	103	43	19	0	1	1	167
1/1/2011 to 12/31/2011	53.0%	27.5%	19.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,098,300	\$1,090,156	\$770,427	\$0	\$0	\$0	\$3,958,883

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	23	16	39
45-64 yr	34	42	76
65-74 yr	14	13	27
75 < yrs	13	12	25
Total	84	83	167

Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	142
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	167

Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patien	146
Unknown Ethnicity Patients	0
TOTAL:	167

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care DuQuoin	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	4 West Main	Legal Entity Owner:	
City:	DuQuoin	Ownership Type:	For Profit Corporation
County:	Perry	Property Owner:	DuQuoin Clinic, Inc.
HSA:	5	Other Ownership:	
Medicare ID:	14-2595	Medical Director Name:	Randy Cowart, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	11
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	15	6	17	9	8	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	35
Patients treated as of 12/31/2012: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	51

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,261
Number of Missed Treatments:	126
Average Daily Treatments:	
Average Treatment Time (min):	260.0

ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	19

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	9
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	6
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	43%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	44%
Renal Network Use Rate:	42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Patient	51	0	0	0	0	0	51
1/1/2011 to 12/31/2011	78.4%	1.9%	15.0%	0.0%	0.0%	4.7%	100.0%
Net Revenue	\$1,475,264	\$36,590	\$281,559	\$0	\$0	\$88,339	\$1,881,752

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	12	7	19
65-74 yr	8	7	15
75 < yrs	10	6	16
Total	31	20	51

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	51

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	51
Unknown Ethnicity Patients	0
TOTAL:	51

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care Elgin	Legal Entity Operator: Fresenius Medical Care Elgin, LLC
Address: 2130 Point Boulevard	Legal Entity Owner:
City: Elgin	Ownership Type: Limited Liability Company
County: Kane	Property Owner: RP 2 LIMITED PARTNERSHIP
HSA: 8	Other Ownership:
Medicare ID: 14-2726	Medical Director Name: Raju Ray, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	8.5	15.5	9	15	6.5	0
Number of Patients Treated	36	4	27	4	29	4	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	21
Patients treated as of 12/31/2012: (Ending patients)	38
Total Unduplicated patients treated in calendar year:	71

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,174
Number of Missed Treatments:	88
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	47
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	52

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	22
Patients voluntarily discontinued	1
Patients lost to follow up:	2
Patients deceased:	3
Total:	31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	46%
Use Rate (including Missed Treatments):	47%
Use Rate (Beginning patients treated):	29%
Use Rate (Year end Patients/Stations*6):	53%
Renal Network Use Rate:	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	57.7%	22.5%	18.3%	0.0%	0.0%	1.4%	100.0%
Patient	41	16	13	0	0	1	71
1/1/2011 to 12/31/2011	7.8%	4.3%	86.7%	0.0%	0.0%	1.2%	100.0%
Net Revenue	\$50,584	\$28,048	\$563,803	\$0	\$0	\$7,949	\$650,384

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	11	15
45-64 yr	16	15	31
65-74 yr	6	5	11
75 < yrs	7	7	14
Total	33	38	71

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	1
White:	62
Unknown :	0
TOTAL:	71

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	57
Unknown Ethnicity Patients	0
TOTAL:	71

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Elmhurst	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	133 E. Brush Hill Road, Ste 410	Legal Entity Owner:	
City:	Elmhurst	Ownership Type:	For Profit Corporation
County:	DuPage	Property Owner:	HC ELMBURST WEST I, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2612	Medical Director Name:	Rukhsana Muneer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	63	61	60	61	60	61	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	127
Patients treated as of 12/31/2012: (Ending patients)	132
Total Unduplicated patients treated in calendar year:	197

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,500
Number of Missed Treatments:	844
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	40
Transient Patients:	6
Patients Re-Started:	4
Post-Transplant Patien	4
Total:	54

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	7
Patients transferred out:	47
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	8
Total:	67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	92%
Renal Network Use Rate:	92%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	66.5%	5.6%	25.9%	0.0%	1.5%	0.5%	100.0%
	131	11	51	0	3	1	197
1/1/2011 to 12/31/2011	49.3%	5.2%	45.5%	0.0%	0.0%	0.1%	100.0%
Net Revenue	\$3,041,627	\$318,370	\$2,806,526	\$0	\$0	\$6,516	\$6,173,039

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	10	25
45-64 yr	43	28	71
65-74 yr	25	17	42
75 < yrs	35	24	59
Total	118	79	197

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	0
White:	118
Unknown :	38
TOTAL:	197

Patients by Ethnicity

Hispanic Latino Patients:	38
Non-Hispanic Latino Patien	159
Unknown Ethnicity Patients	0
TOTAL:	197

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care -Glenview	Legal Entity Operator: WSKC Dialysis Services, Inc.
Address: 4248 Commercial Way	Legal Entity Owner:
City: Glenview	Ownership Type: For Profit Corporation
County: Cook	Property Owner: MICHIGAN AVE GROUP ADVISORY SERVICE
HSA: 7	Other Ownership:
Medicare ID: 14-2551	Medical Director Name: Olive Oh, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	11	16	11	16	11	0
Number of Patients Treated	54	38	49	36	53	40	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	94
Patients treated as of 12/31/2012: (Ending patients)	94
Total Unduplicated patients treated in calendar year:	147

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,531
Number of Missed Treatments:	729
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	53

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	34
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	13
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	78%
Renal Network Use Rate:	78%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	68.0%	12.2%	16.3%	0.0%	3.4%	0.0%	100.0%
	100	18	24	0	5	0	147
1/1/2011 to 12/31/2011	44.5%	4.5%	49.8%	0.7%	0.5%	0.0%	100.0%
Net Revenue	\$2,283,293	\$230,794	\$2,557,340	\$37,965	\$27,204	\$0	\$5,136,597

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	30	6	36
65-74 yr	25	6	31
75 < yrs	48	23	71
Total	110	37	147

Patients by Race

Asian Patients:	22
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	122
Unknown :	0
TOTAL:	147

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	128
Unknown Ethnicity Patients	0
TOTAL:	147

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Gurnee	Legal Entity Operator:	National Medical Care, Inc.
Address:	101 Greenleaf	Legal Entity Owner:	
City:	Gurnee	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	Greenleaf Center West, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2549	Medical Director Name:	Nino Alappishvili, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	0
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	16.5	16.5	16.5	16.5	16.5	0
Number of Patients Treated	37	42	36	41	40	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	89
Patients treated as of 12/31/2012: (Ending patients)	83
Total Unduplicated patients treated in calendar year:	145

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,204
Number of Missed Treatments:	242
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	45

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	38
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	5
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	93%
Use Rate (including Missed Treatments):	95%
Use Rate (Beginning patients treated):	106%
Use Rate (Year end Patients/Stations*6):	99%
Renal Network Use Rate:	100%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	62.8%	18.6%	13.8%	0.0%	1.4%	3.4%	100.0%
Patient	91	27	20	0	2	5	145
1/1/2011 to 12/31/2011	46.3%	15.5%	35.3%	0.1%	0.1%	2.7%	100.0%
Net Revenue	\$1,829,142	\$612,535	\$1,394,810	\$5,350	\$4,147	\$105,542	\$3,951,526

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	11	26
45-64 yr	36	24	60
65-74 yr	18	20	38
75 < yrs	11	10	21
Total	80	65	145

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	43
Hawaiian /Pacific Islande	1
White:	89
Unknown :	1
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	37
Non-Hispanic Latino Patien	108
Unknown Ethnicity Patients	0
TOTAL:	145

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Joliet	Legal Entity Operator:	Fresenius Medical Care of Plainfield, LLC
Address:	721 East Jackson Street	Legal Entity Owner:	
City:	Joliet	Ownership Type:	Limited Liability Company
County:	Will	Property Owner:	MERIDIAN INVESTMENT PARTNERS, LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2739	Medical Director Name:	Mohammad Shafi, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	1
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.75	0	11.5	0	12.25	0	0
Number of Patients Treated	1	0	2	0	2	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	26

Facility Reported Treatment Information

In-Center Treatments in calendar year:	356
Number of Missed Treatments:	9
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	26

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	2
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	2%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	20%
Renal Network Use Rate:	20%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	53.8%	3.8%	38.5%	0.0%	3.8%	0.0%	100.0%
Patient	14	1	10	0	1	0	26
1/1/2011 to 12/31/2011	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$26	\$0	\$0	\$0	\$0	\$0	\$26

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	9	4	13
65-74 yr	1	4	5
75 < yrs	6	0	6
Total	17	9	26

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	13
Unknown :	0
TOTAL:	26

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	17
Unknown Ethnicity Patients	0
TOTAL:	26

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Completed project to establish facility November 27, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Lombard	Legal Entity Operator:	Fresenius Medical Care Lombard, LLC
Address:	1940 Springer Drive	Legal Entity Owner:	
City:	Lombard	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	SMII Oak Creek LP
HSA:	7	Other Ownership:	
Medicare ID:	14-2722	Medical Director Name:	Samir Kumar, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	0	17	0	0
Number of Patients Treated	27	0	25	0	27	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	18
Patients treated as of 12/31/2012: (Ending patients)	28
Total Unduplicated patients treated in calendar year:	55

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,557
Number of Missed Treatments:	42
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	5
Patients Re-Started:	10
Post-Transplant Patien	0
Total:	35

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	32%
Use Rate (including Missed Treatments):	32%
Use Rate (Beginning patients treated):	25%
Use Rate (Year end Patients/Stations*6):	39%
Renal Network Use Rate:	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	67.3%	5.5%	25.5%	0.0%	1.8%	0.0%	100.0%
Patient	37	3	14	0	1	0	55
1/1/2011 to 12/31/2011	42.2%	3.1%	54.5%	0.0%	0.0%	0.2%	100.0%
Net Revenue	\$194,175	\$14,407	\$250,450	\$0	\$0	\$914	\$459,947

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	14	8	22
65-74 yr	6	5	11
75 < yrs	12	8	20
Total	33	22	55

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	53
Unknown Ethnicity Patients	0
TOTAL:	55

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Macomb	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	523 East Grant Street	Legal Entity Owner:	
City:	Macomb	Ownership Type:	Limited Liability Company
County:	McDonough	Property Owner:	McDonough District Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-2591	Medical Director Name:	Paul Dreyer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	10	11	10	11	10	0
Number of Patients Treated	10	9	9	10	10	9	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	20
Patients treated as of 12/31/2012: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	35

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,968
Number of Missed Treatments:	34
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	12
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	15

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	65.7%	5.7%	20.0%	0.0%	0.0%	8.6%	100.0%
Patient	23	2	7	0	0	3	35
1/1/2011 to 12/31/2011	69.2%	3.9%	26.0%	0.0%	0.0%	1.0%	100.0%
Net Revenue	\$492,988	\$27,677	\$185,073	\$0	\$0	\$6,968	\$712,706

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	7	4	11
65-74 yr	3	1	4
75 < yrs	7	10	17
Total	19	16	35

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	35

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	35
Unknown Ethnicity Patients	0
TOTAL:	35

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Added 1 ESRD station effective April 10, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Morris	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1401 Lakewood Drive, Ste B	Legal Entity Owner:	
City:	Morris	Ownership Type:	For Profit Corporation
County:	Grundy	Property Owner:	Revive Enterprise Inc.
HSA:	9	Other Ownership:	
Medicare ID:	14-2596	Medical Director Name:	David McFadden, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	11	15	11	15	11	0
Number of Patients Treated	19	14	22	13	25	13	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	40
Patients treated as of 12/31/2012: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	64

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,836
Number of Missed Treatments:	293
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	24

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	8
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	53%
Renal Network Use Rate:	53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	76.6%	10.9%	7.8%	0.0%	1.6%	3.1%	100.0%
	49	7	5	0	1	2	64
1/1/2011 to 12/31/2011	56.6%	4.3%	39.1%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,074,660	\$81,835	\$741,528	\$0	\$0	\$0	\$1,898,023

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	11	6	17
65-74 yr	11	9	20
75 < yrs	10	10	20
Total	36	28	64

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	60
Unknown :	0
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	0
TOTAL:	64

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Added 1 station to existing facility effective June 28, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Mundelein	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1400 Townline Road	Legal Entity Owner:	
City:	Mundelein	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	UNIVERSAL POOL COMPANY, INC
HSA:	8	Other Ownership:	
Medicare ID:	14-2731	Medical Director Name:	Shalini Patel, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	0	16	0	0
Number of Patients Treated	13	0	11	0	13	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	2
Patients treated as of 12/31/2012: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	22

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,109
Number of Missed Treatments:	19
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	21

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	10%
Use Rate (including Missed Treatments):	10%
Use Rate (Beginning patients treated):	3%
Use Rate (Year end Patients/Stations*6):	19%
Renal Network Use Rate:	19%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	59.1%	0.0%	0.0%	0.0%	36.4%	4.5%	100.0%
Patient	13	0	0	0	8	1	22
1/1/2011 to 12/31/2011	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$0	\$0	\$40,718	\$0	\$0	\$0	\$40,718

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	4	3	7
65-74 yr	1	2	3
75 < yrs	6	0	6
Total	15	7	22

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	16
Unknown :	1
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	18
Unknown Ethnicity Patients	0
TOTAL:	22

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Completed project to establish facility April 13, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Antioch	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	311 Depot St., Ste. H	Legal Entity Owner:	
City:	Antioch	Ownership Type:	Limited Liability Partner
County:	Lake	Property Owner:	Depot Street Station Development LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2673	Medical Director Name:	Omaira Degani, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	10.5	15.5	10.5	15.5	10.5	0
Number of Patients Treated	26	19	24	17	28	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	48
Patients treated as of 12/31/2012: (Ending patients)	48
Total Unduplicated patients treated in calendar year:	72

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,137
Number of Missed Treatments:	358
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	19
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	76.4%	4.2%	13.9%	0.0%	5.6%	0.0%	100.0%
Patient	55	3	10	0	4	0	72
1/1/2011 to 12/31/2011	41.4%	6.7%	48.0%	0.0%	0.0%	3.8%	100.0%
Net Revenue	\$1,193,260	\$194,347	\$1,382,577	\$0	\$0	\$110,549	\$2,880,733

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	14	11	25
65-74 yr	12	8	20
75 < yrs	8	8	16
Total	40	32	72

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	59
Unknown :	5
TOTAL:	72

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	67
TOTAL:	72

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care of Deerfield	Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Address: 405 Lake Cook Road	Legal Entity Owner:
City: Deerfield	Ownership Type: Limited Liability Company
County: Cook	Property Owner: LAKE COOK PLAZA, LLC
HSA: 7	Other Ownership:
Medicare ID: 14-2710	Medical Director Name: Shalini Patel, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	6	16.5	6.5	16.5	6	0
Number of Patients Treated	27	9	27	7	30	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	36
Patients treated as of 12/31/2012: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,214
Number of Missed Treatments:	66
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	20
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	47

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	22
Patients voluntarily discontinued	4
Patients lost to follow up:	6
Patients deceased:	3
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	46%
Use Rate (including Missed Treatments):	47%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	56%
Renal Network Use Rate:	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	67.1%	5.3%	27.6%	0.0%	0.0%	0.0%	100.0%
	51	4	21	0	0	0	76
1/1/2011 to 12/31/2011	33.7%	3.6%	62.7%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$523,780	\$55,288	\$973,087	\$0	\$0	\$0	\$1,552,154

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	11	10	21
65-74 yr	11	9	20
75 < yrs	19	8	27
Total	46	30	76

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	68
Unknown :	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	67
Unknown Ethnicity Patients	0
TOTAL:	76

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Lake Bluff	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	101 Waukegan Rd., Ste. 700	Legal Entity Owner:	
City:	Lake Bluff	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Carriage Point Limited Partnership
HSA:	8	Other Ownership:	
Medicare ID:	14-2669	Medical Director Name:	Joshua Trob, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	10
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	45	34	44	35	41	39	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	88
Patients treated as of 12/31/2012: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	140

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,994
Number of Missed Treatments:	905
Average Daily Treatments:	
Average Treatment Time (min):	238.0

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	20
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	52

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	44
Patients voluntarily discontinued	2
Patients lost to follow up:	1
Patients deceased:	7
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	87%
Use Rate (including Missed Treatments):	93%
Use Rate (Beginning patients treated):	92%
Use Rate (Year end Patients/Stations*6):	89%
Renal Network Use Rate:	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	65.0%	8.6%	21.4%	0.0%	2.1%	2.9%	100.0%
Patient	91	12	30	0	3	4	140
1/1/2011 to 12/31/2011	50.0%	7.9%	39.8%	0.1%	0.1%	2.1%	100.0%
Net Revenue	\$1,978,696	\$312,455	\$1,574,005	\$4,824	\$4,681	\$84,887	\$3,959,548

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	13	28
45-64 yr	31	23	54
65-74 yr	14	11	25
75 < yrs	18	15	33
Total	78	62	140

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	53
Hawaiian /Pacific Islande	1
White:	84
Unknown :	0
TOTAL:	140

Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patien	114
Unknown Ethnicity Patients	0
TOTAL:	140

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Lakeview	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	4008 N. Broadway, St. 1200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Thorek Hospital and Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2679	Medical Director Name:	Sudesh Vohra, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	32	26	29	28	31	27	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	54
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	82

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,763
Number of Missed Treatments:	396
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	17
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	2
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	64.6%	20.7%	9.8%	0.0%	1.2%	3.7%	100.0%
	53	17	8	0	1	3	82
1/1/2011 to 12/31/2011	57.2%	18.8%	23.5%	0.1%	0.1%	0.3%	100.0%
Net Revenue	\$1,256,667	\$411,734	\$516,073	\$2,712	\$2,588	\$6,104	\$2,195,878

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	20	20	40
65-74 yr	23	10	33
75 < yrs	0	2	2
Total	46	36	82

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	24
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	71
Unknown Ethnicity Patients	0
TOTAL:	82

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of McHenry	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	4312 W. Elm St.	Legal Entity Owner:	
City:	McHenry	Ownership Type:	Limited Liability Company
County:	McHenry	Property Owner:	Heidner Property Management Co, Inc.
HSA:	8	Other Ownership:	
Medicare ID:	14-2672	Medical Director Name:	Walid Ghantous, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	12	13	12	13.5	12	0
Number of Patients Treated	26	23	25	19	25	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	43
Patients treated as of 12/31/2012: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,109
Number of Missed Treatments:	400
Average Daily Treatments:	
Average Treatment Time (min):	125.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	36

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	16
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	4
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	57%
Use Rate (Beginning patients treated):	51%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	64.5%	10.5%	21.1%	0.0%	0.0%	3.9%	100.0%
Patient	49	8	16	0	0	3	76
1/1/2011 to 12/31/2011	41.7%	4.2%	52.1%	0.0%	0.0%	1.9%	100.0%
Net Revenue	\$1,006,561	\$101,418	\$1,258,510	\$265	\$244	\$46,813	\$2,413,812

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	14	11	25
65-74 yr	10	9	19
75 < yrs	19	5	24
Total	49	27	76

Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	65
Unknown :	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	71
Unknown Ethnicity Patients	0
TOTAL:	76

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care of Metropolis
Address: 20 Hospital Dr
City: Metropolis
County: Massac
HSA: 5
Medicare ID: 14-2705

Legal Entity Operator: Metropolis Dialysis Services, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Massac Memorial Hospital
Other Ownership:
Medical Director Name: Erik Scowden, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	10	11	10	11	10	0
Number of Patients Treated	12	10	13	9	13	10	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 23
 (Beginning patients)
Patients treated as of 12/31/2012: 24
 (Ending patients)
Total Unduplicated patients treated in calendar year: 49

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,685
Number of Missed Treatments: 120
Average Daily Treatments:
Average Treatment Time (min): 240.0

ADDITIONS to the FACILITY

New Patients: 16
Transient Patients: 9
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 26

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 12
Patients voluntarily discontinued 5
Patients lost to follow up: 0
Patients deceased: 7
Total: 25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488
Use Rate (Treatments/Treatment capacity): 49%
Use Rate (including Missed Treatments): 51%
Use Rate (Beginning patients treated): 48%
Use Rate (Year end Patients/Stations*6): 50%
Renal Network Use Rate: 50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	71.4%	8.2%	12.2%	0.0%	6.1%	2.0%	100.0%
	35	4	6	0	3	1	49
1/1/2011 to 12/31/2011	63.9%	0.8%	27.7%	0.0%	0.0%	7.6%	100.0%
Net Revenue	\$523,430	\$6,544	\$226,985	\$0	\$0	\$62,480	\$819,439

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	0	5
45-64 yr	8	9	17
65-74 yr	5	2	7
75 < yrs	14	6	20
Total	32	17	49

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	40
Unknown :	0
TOTAL:	49

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	49
Unknown Ethnicity Patients	0
TOTAL:	49

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care of Mokena	Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Address: 8910 West 192nd Street	Legal Entity Owner:
City: Mokena	Ownership Type: Limited Liability Company
County: Will	Property Owner: VIP Holdings I, LLC
HSA: 9	Other Ownership:
Medicare ID: 14-2689	Medical Director Name: Abraham Thomas, MD
	Provides Incenter Nocturnal Dialysis: <input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23.99	12	23.99	12	23.99	12	0
Number of Patients Treated	30	13	29	14	27	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	48
Patients treated as of 12/31/2012: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	101

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,718
Number of Missed Treatments:	42
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	21
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	55

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	31
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	20
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	71.3%	2.0%	24.8%	0.0%	0.0%	2.0%	100.0%
	72	2	25	0	0	2	101
1/1/2011 to 12/31/2011	59.8%	4.0%	35.2%	0.0%	0.0%	1.0%	100.0%
Net Revenue	\$1,417,988	\$94,725	\$833,749	\$0	\$0	\$23,532	\$2,369,994

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	2	13
45-64 yr	23	9	32
65-74 yr	10	14	24
75 < yrs	22	10	32
Total	66	35	101

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	25
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	98
Unknown Ethnicity Patients	0
TOTAL:	101

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Naperville-North	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	514 West 5th Avenue	Legal Entity Owner:	
City:	Naperville	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	Mill Street Properties, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2678	Medical Director Name:	Gregory Kozeny, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	16	17	16	17	16	0
Number of Patients Treated	39	32	34	27	39	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	74
Patients treated as of 12/31/2012: (Ending patients)	73
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	838
Number of Missed Treatments:	64
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	19
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	52

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	33
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	4
Total:	44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	7%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	87%
Renal Network Use Rate:	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	62.1%	6.9%	25.9%	0.0%	3.4%	1.7%	100.0%
	72	8	30	0	4	2	116
1/1/2011 to 12/31/2011	32.9%	3.4%	63.5%	0.1%	0.1%	0.0%	100.0%
Net Revenue	\$1,510,617	\$156,088	\$2,914,465	\$3,887	\$3,962	\$1,889	\$4,590,908

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	4	19
45-64 yr	19	14	33
65-74 yr	17	16	33
75 < yrs	15	16	31
Total	66	50	116

Patients by Race

Asian Patients:	8
Native American/ Indian:	2
Black/ African American :	25
Hawaiian /Pacific Islande	0
White:	81
Unknown :	0
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	105
Unknown Ethnicity Patients	0
TOTAL:	116

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Oswego	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1051 Station Drive	Legal Entity Owner:	
City:	Oswego	Ownership Type:	Limited Liability Company
County:	Kendall	Property Owner:	Keneipp Properties
HSA:	9	Other Ownership:	
Medicare ID:	14-2677	Medical Director Name:	Atif Fakhruddin, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	12	0
Number of Patients Treated	26	12	22	12	22	13	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	42
Patients treated as of 12/31/2012: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,953
Number of Missed Treatments:	110
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	44

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	32
Patients voluntarily discontinued	3
Patients lost to follow up:	2
Patients deceased:	9
Total:	48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	57.8%	2.4%	34.9%	0.0%	3.6%	1.2%	100.0%
	48	2	29	0	3	1	83
1/1/2011 to 12/31/2011	30.2%	1.7%	66.5%	0.0%	0.0%	1.5%	100.0%
Net Revenue	\$988,959	\$57,006	\$2,174,364	\$0	\$0	\$50,152	\$3,270,481

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	32	16	48
65-74 yr	15	13	28
75 < yrs	1	1	2
Total	51	32	83

Patients by Race

Asian Patients:	5
Native American/ Indian:	1
Black/ African American :	15
Hawaiian /Pacific Islande	1
White:	58
Unknown :	3
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patien	68
Unknown Ethnicity Patients	0
TOTAL:	83

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Roseland	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	136 West 111th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Roseland Medical Center LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2690	Medical Director Name:	Nimeet Brahmhbhatt, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	36	26	36	36	36	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	64
Patients treated as of 12/31/2012: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,824
Number of Missed Treatments:	352
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	39

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	22
Patients voluntarily discontinued	2
Patients lost to follow up:	2
Patients deceased:	11
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	87%
Use Rate (including Missed Treatments):	91%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	90%
Renal Network Use Rate:	99%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	55.3%	24.3%	19.4%	0.0%	0.0%	1.0%	100.0%
Patient	57	25	20	0	0	1	103
1/1/2011 to 12/31/2011	42.3%	20.5%	37.1%	0.1%	0.0%	0.0%	100.0%
Net Revenue	\$1,168,823	\$567,732	\$1,024,452	\$2,593	\$1,243	\$0	\$2,764,842

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	6	16
45-64 yr	25	23	48
65-74 yr	12	15	27
75 < yrs	3	9	12
Total	50	53	103

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	103
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	103
Unknown Ethnicity Patients	0
TOTAL:	103

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Sandwich	Legal Entity Operator:	Fresenius Medical Care Sandwich, LLC
Address:	1310 North Main Street	Legal Entity Owner:	
City:	Sandwich	Ownership Type:	Limited Liability Company
County:	DeKalb	Property Owner:	SANDWICH DEVELOPMENT PARTNERS, LLC
HSA:	1	Other Ownership:	
Medicare ID:	14-2700	Medical Director Name:	Atif Fakhruddin, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	0	17	0	0
Number of Patients Treated	22	0	21	0	21	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	22
Patients treated as of 12/31/2012: (Ending patients)	28
Total Unduplicated patients treated in calendar year:	38

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,230
Number of Missed Treatments:	12
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	19

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	38%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	41%
Use Rate (Year end Patients/Stations*6):	52%
Renal Network Use Rate:	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	68.4%	5.3%	23.7%	0.0%	2.6%	0.0%	100.0%
Patient	26	2	9	0	1	0	38
1/1/2011 to 12/31/2011	52.4%	5.4%	42.2%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$596,703	\$61,482	\$481,150	\$0	\$0	\$0	\$1,139,335

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	8	5	13
65-74 yr	5	9	14
75 < yrs	3	2	5
Total	18	20	38

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	34
Unknown :	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	34
Unknown Ethnicity Patients	0
TOTAL:	38

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Streator	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	2356 North Bloomington Street	Legal Entity Owner:	
City:	Streator	Ownership Type:	Limited Liability Partner
County:	LaSalle	Property Owner:	Sandor Development Co.
HSA:	2	Other Ownership:	
Medicare ID:	14-2695	Medical Director Name:	David Rosborough, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	5	10.5	6	10.5	5	0
Number of Patients Treated	15	3	14	2	12	5	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	20
Patients treated as of 12/31/2012: (Ending patients)	17
Total Unduplicated patients treated in calendar year:	24

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,902
Number of Missed Treatments:	62
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	5
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	6

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	2
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	42%
Use Rate (Year end Patients/Stations*6):	35%
Renal Network Use Rate:	35%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	83.3%	4.2%	12.5%	0.0%	0.0%	0.0%	100.0%
Patient	20	1	3	0	0	0	24
1/1/2011 to 12/31/2011	79.9%	1.0%	16.8%	1.5%	0.9%	0.0%	100.0%
Net Revenue	\$618,699	\$7,422	\$129,783	\$11,545	\$7,002	\$0	\$774,451

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	6	5	11
65-74 yr	1	1	2
75 < yrs	4	3	7
Total	13	11	24

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	24

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	23
Unknown Ethnicity Patients	0
TOTAL:	24

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of Uptown	Legal Entity Operator:	Renal Care Group Chicago Uptown, LLC
Address:	4720 North Marine Drive, Ste 200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Partner
County:	Cook	Property Owner:	ZRG-CVI Lakeshore Marine Drive, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2692	Medical Director Name:	Neil Soifer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	28	28	27	29	8	29	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	59
Patients treated as of 12/31/2012: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	95

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,917
Number of Missed Treatments:	271
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	38

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	12
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	89%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	60.0%	23.2%	16.8%	0.0%	0.0%	0.0%	100.0%
Patient	57	22	16	0	0	0	95
1/1/2011 to 12/31/2011	49.1%	13.5%	37.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,294,442	\$356,369	\$984,463	\$533	\$502	\$0	\$2,636,308

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	6	12
45-64 yr	20	12	32
65-74 yr	15	10	25
75 < yrs	11	15	26
Total	52	43	95

Patients by Race

Asian Patients:	12
Native American/ Indian:	4
Black/ African American :	35
Hawaiian /Pacific Islande	0
White:	44
Unknown :	0
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	0
TOTAL:	95

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care of West Chicago	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1859 North Neltnor Boulevard	Legal Entity Owner:	
City:	West Chicago	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	West Chicago Management LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2702	Medical Director Name:	Jeffrey Kropp, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	20.5	0	17	0	0
Number of Patients Treated	31	0	28	0	32	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	30
Patients treated as of 12/31/2012: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	55

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,570
Number of Missed Treatments:	260
Average Daily Treatments:	
Average Treatment Time (min):	99.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	27

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	21
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	43%
Use Rate (Beginning patients treated):	42%
Use Rate (Year end Patients/Stations*6):	43%
Renal Network Use Rate:	42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	67.3%	10.9%	18.2%	0.0%	3.6%	0.0%	100.0%
Patient	37	6	10	0	2	0	55
1/1/2011 to 12/31/2011	48.2%	7.2%	44.6%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$724,246	\$108,306	\$669,495	\$0	\$0	\$0	\$1,502,047

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	12	6	18
65-74 yr	9	4	13
75 < yrs	10	3	13
Total	39	16	55

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	48
White:	0
Unknown :	0
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	44
Unknown Ethnicity Patients	0
TOTAL:	55

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Palatine	Legal Entity Operator:	Fresenius Medical Care Palatine, LLC
Address:	605 E. Dundee Road	Legal Entity Owner:	
City:	Palatine	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	CIII,SS-PNCMAC2001CI1, DEER GROVE
HSA:	7	Other Ownership:	
Medicare ID:	14-2723	Medical Director Name:	Manish Tanna, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	6	17	6	17	6	0
Number of Patients Treated	26	9	24	7	25	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	24
Patients treated as of 12/31/2012: (Ending patients)	36
Total Unduplicated patients treated in calendar year:	57

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,344
Number of Missed Treatments:	48
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	35

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued	2
Patients lost to follow up:	5
Patients deceased:	2
Total:	19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	39%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	63.2%	8.8%	26.3%	0.0%	0.0%	1.8%	100.0%
	36	5	15	0	0	1	57
1/1/2011 to 12/31/2011	37.5%	0.5%	62.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$220,558	\$2,972	\$364,425	\$0	\$0	\$0	\$587,955

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	8	5	13
65-74 yr	14	7	21
75 < yrs	10	7	17
Total	35	22	57

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	44
Unknown :	0
TOTAL:	57

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	51
Unknown Ethnicity Patients	0
TOTAL:	57

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Pekin	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	600 S. 13th Street	Legal Entity Owner:	
City:	Pekin	Ownership Type:	For Profit Corporation
County:	Tazewell	Property Owner:	Pekin Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-2571	Medical Director Name:	Tim Pfleederer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	11
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	22	15	23	16	25	16	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	44
Patients treated as of 12/31/2012: (Ending patients)	43
Total Unduplicated patients treated in calendar year:	66

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,596
Number of Missed Treatments:	176
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	22

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	5
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	66.7%	3.0%	27.3%	0.0%	0.0%	3.0%	100.0%
Patient	44	2	18	0	0	2	66
1/1/2011 to 12/31/2011	44.9%	2.5%	45.4%	1.0%	1.1%	5.1%	100.0%
Net Revenue	\$985,462	\$54,260	\$995,233	\$22,951	\$25,098	\$110,971	\$2,193,975

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	8	5	13
65-74 yr	13	12	25
75 < yrs	8	11	19
Total	34	32	66

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	66

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Pontiac	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	804 West Madison Street	Legal Entity Owner:	
City:	Pontiac	Ownership Type:	For Profit Corporation
County:	Livingston	Property Owner:	FTB, LLC
HSA:	4	Other Ownership:	
Medicare ID:	14-2611	Medical Director Name:	Robert Bruha, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	12	10	0
Number of Patients Treated	14	6	14	10	17	10	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	33
Patients treated as of 12/31/2012: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	52

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,388
Number of Missed Treatments:	233
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	6
Transient Patients:	10
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	17

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	55%
Use Rate (Beginning patients treated):	61%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	73.1%	3.8%	17.3%	0.0%	1.9%	3.8%	100.0%
	38	2	9	0	1	2	52
1/1/2011 to 12/31/2011	46.0%	4.1%	49.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$678,127	\$59,716	\$735,598	\$0	\$0	\$0	\$1,473,441

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	10	8	18
65-74 yr	7	8	15
75 < yrs	10	3	13
Total	31	21	52

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	52

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	50
Unknown Ethnicity Patients	0
TOTAL:	52

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Randolph County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	102 Memorial Drive	Legal Entity Owner:	
City:	Chester	Ownership Type:	For Profit Corporation
County:	Randolph	Property Owner:	Chester Memorial Hospital
HSA:	5	Other Ownership:	
Medicare ID:	14-2589	Medical Director Name:	Muhammed Kamran, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	9.5	10	9.5	10	9.5	0
Number of Patients Treated	18	13	14	12	16	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	26
Patients treated as of 12/31/2012: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	44

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,099
Number of Missed Treatments:	133
Average Daily Treatments:	
Average Treatment Time (min):	280.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	19

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	4
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	62%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	72.7%	6.8%	11.4%	0.0%	2.3%	6.8%	100.0%
Patient	32	3	5	0	1	3	44
1/1/2011 to 12/31/2011	53.3%	2.3%	33.3%	0.0%	1.8%	9.3%	100.0%
Net Revenue	\$1,600,370	\$68,179	\$998,921	\$0	\$54,138	\$278,588	\$3,000,197

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	1	6
45-64 yr	8	4	12
65-74 yr	8	5	13
75 < yrs	7	6	13
Total	28	16	44

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
TOTAL:	44

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	41
Unknown Ethnicity Patients	0
TOTAL:	44

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care River Forest	Legal Entity Operator:	Fresenius Medical Care River Forest, LLC
Address:	103 Forest Avenue	Legal Entity Owner:	
City:	River Forest	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Willem Q. Olsthoorn
HSA:	7	Other Ownership:	
Medicare ID:	14-2735	Medical Director Name:	George Naratadam, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	0	16	0	0
Number of Patients Treated	32	0	29	0	31	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	2
Patients treated as of 12/31/2012: (Ending patients)	74
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,730
Number of Missed Treatments:	114
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	83
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	88

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	9
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	20%
Use Rate (including Missed Treatments):	21%
Use Rate (Beginning patients treated):	2%
Use Rate (Year end Patients/Stations*6):	62%
Renal Network Use Rate:	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	79.3%	7.6%	13.0%	0.0%	0.0%	0.0%	100.0%
	73	7	12	0	0	0	92
1/1/2011 to 12/31/2011	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$0	\$0	\$89,277	\$0	\$0	\$0	\$89,277

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	1	1
15-44 yr	8	6	14
45-64 yr	25	18	43
65-74 yr	10	10	20
75 < yrs	4	10	14
Total	47	45	92

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	70
Hawaiian /Pacific Islande	0
White:	21
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	86
Unknown Ethnicity Patients	0
TOTAL:	92

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Completed project to establish facility August 22, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care Ross Dialysis - Englewood
Address: 6333 South Green Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2670

Legal Entity Operator: Ross Dialysis Englewood, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: AIN Investments, LLC
Other Ownership:
Medical Director Name: April Kennedy, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	16.5	16.5	16.5	16.5	16.5	0
Number of Patients Treated	43	42	43	41	42	39	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 87
 (Beginning patients)
Patients treated as of 12/31/2012: 90
 (Ending patients)
Total Unduplicated patients treated in calendar year: 133

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,048
Number of Missed Treatments: 726
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 41
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 47

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 32
Patients voluntarily discontinued 0
Patients lost to follow up: 1
Patients deceased: 10
Total: 44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14,976
Use Rate (Treatments/Treatment capacity): 87%
Use Rate (including Missed Treatments): 92%
Use Rate (Beginning patients treated): 91%
Use Rate (Year end Patients/Stations*6): 94%
Renal Network Use Rate: 97%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	62.4%	26.3%	8.3%	0.0%	2.3%	0.8%	100.0%
	83	35	11	0	3	1	133
1/1/2011 to 12/31/2011	60.3%	18.0%	21.5%	0.1%	0.1%	0.0%	100.0%
Net Revenue	\$1,992,084	\$594,326	\$710,062	\$3,151	\$2,300	\$0	\$3,301,922

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	9	25
45-64 yr	42	19	61
65-74 yr	15	19	34
75 < yrs	4	9	13
Total	77	56	133

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	132
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	132
Unknown Ethnicity Patients	0
TOTAL:	133

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care South Suburban	Legal Entity Operator:	SSKG, Inc.
Address:	2609 Lincoln Highway	Legal Entity Owner:	
City:	Olympia Fields	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Athenia Park Partners
HSA:	7	Other Ownership:	
Medicare ID:	14-2517	Medical Director Name:	Daniel Yohay, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	27
Certified Stations by CMS:	27
Peak Authorized Stations Operated:	27
Authorized Stations Setup and Staffed in Oct 1-7:	27
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	137	134	136	133	137	132	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	151
Patients treated as of 12/31/2012: (Ending patients)	146
Total Unduplicated patients treated in calendar year:	224

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,413
Number of Missed Treatments:	1,176
Average Daily Treatments:	
Average Treatment Time (min):	270.0

ADDITIONS to the FACILITY

New Patients:	54
Transient Patients:	12
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	70

LOSSES to the FACILITY

Recovered patients:	8
Transplant Recipients:	5
Patients transferred out:	40
Patients voluntarily discontinued	1
Patients lost to follow up:	3
Patients deceased:	17
Total:	74

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	25,272
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	85%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	90%
Renal Network Use Rate:	90%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	68.3%	6.3%	21.0%	0.0%	3.1%	1.3%	100.0%
	153	14	47	0	7	3	224
1/1/2011 to 12/31/2011	57.7%	8.3%	33.1%	0.2%	0.2%	0.6%	100.0%
Net Revenue	\$3,704,737	\$534,556	\$2,123,326	\$9,809	\$12,668	\$35,830	\$6,420,926

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	23	17	40
45-64 yr	43	33	76
65-74 yr	39	32	71
75 < yrs	20	17	37
Total	125	99	224

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	156
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
TOTAL:	224

Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patien	206
Unknown Ethnicity Patients	0
TOTAL:	224

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Southwestern Illinois	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	7 Eastgate Plaza	Legal Entity Owner:	
City:	East Alton	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Eastgate Plaza Partnership, Ltd.
HSA:	11	Other Ownership:	
Medicare ID:	14-2535	Medical Director Name:	Erik Daniels, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	10.5	10.5	10.5	10.5	10.5	0
Number of Patients Treated	31	19	31	21	31	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	59
Patients treated as of 12/31/2012: (Ending patients)	61
Total Unduplicated patients treated in calendar year:	90

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,422
Number of Missed Treatments:	194
Average Daily Treatments:	
Average Treatment Time (min):	227.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	30

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	8
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	12
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	48%
Use Rate (Beginning patients treated):	52%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	75.6%	4.4%	13.3%	0.0%	4.4%	2.2%	100.0%
Patient	68	4	12	0	4	2	90
1/1/2011 to 12/31/2011	64.1%	5.3%	27.9%	0.0%	0.3%	2.5%	100.0%
Net Revenue	\$2,961,512	\$245,243	\$1,288,834	\$0	\$11,935	\$113,770	\$4,621,294

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	28	9	37
65-74 yr	8	16	24
75 < yrs	12	8	20
Total	52	38	90

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	33
Hawaiian /Pacific Islande	0
White:	56
Unknown :	0
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	89
Unknown Ethnicity Patients	0
TOTAL:	90

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Steger	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	219 East 34th Street	Legal Entity Owner:	
City:	Steger	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Manco Property Management, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2725	Medical Director Name:	Daniel Yohay, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	12	18	12	18	12	0
Number of Patients Treated	27	18	27	18	27	20	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	17
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	82

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,000
Number of Missed Treatments:	102
Average Daily Treatments:	
Average Treatment Time (min):	280.0

ADDITIONS to the FACILITY

New Patients:	67
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	76

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	24%
Use Rate (Year end Patients/Stations*6):	86%
Renal Network Use Rate:	85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	67.1%	2.4%	25.6%	0.0%	0.0%	4.9%	100.0%
	55	2	21	0	0	4	82
1/1/2013 to 12/31/2013	27.3%	0.0%	69.6%	0.0%	0.0%	3.2%	100.0%
Net Revenue	\$94,734	\$0	\$241,565	\$0	\$0	\$10,951	\$347,250

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	16	11	27
65-74 yr	16	13	29
75 < yrs	11	4	15
Total	50	32	82

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	49
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
TOTAL:	82

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	81
Unknown Ethnicity Patients	0
TOTAL:	82

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Waukegan Harbor	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	110 North West Street	Legal Entity Owner:	
City:	Waukegan	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	AMERICAN REALTY CAPITAL OPERATING
HSA:	8	Other Ownership:	
Medicare ID:	14-2727	Medical Director Name:	Rakhi Khanna, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	13.5	0	13.5	0	0
Number of Patients Treated	27	0	30	0	29	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	2
Patients treated as of 12/31/2012: (Ending patients)	36
Total Unduplicated patients treated in calendar year:	62

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2
Number of Missed Treatments:	62
Average Daily Treatments:	
Average Treatment Time (min):	36.0

ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	13
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	60

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	28
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	2
Total:	34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Beginning patients treated):	2%
Use Rate (Year end Patients/Stations*6):	29%
Renal Network Use Rate:	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	69.4%	1.6%	25.8%	0.0%	3.2%	0.0%	100.0%
Patient	43	1	16	0	2	0	62
1/1/2011 to 12/31/2011	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$0	\$0	\$159,807	\$0	\$0	\$0	\$159,807

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	16	10	26
65-74 yr	12	8	20
75 < yrs	5	2	7
Total	39	23	62

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	39
Unknown :	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	46
Unknown Ethnicity Patients	0
TOTAL:	62

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Project to establish facility completed January 4, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care West Batavia	Legal Entity Operator:	Fresenius Medical Care West Batavia, LLC
Address:	2580 W. Fabyan Parkway	Legal Entity Owner:	
City:	Batavia	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	DBMC ASSOCIATES II, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2729	Medical Director Name:	Navinchandra Dodhia, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	12	0	12	0	11	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	1
Patients treated as of 12/31/2012: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	29

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,398
Number of Missed Treatments:	10
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	29

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	12%
Use Rate (including Missed Treatments):	13%
Use Rate (Beginning patients treated):	1%
Use Rate (Year end Patients/Stations*6):	25%
Renal Network Use Rate:	25%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	65.5%	0.0%	34.5%	0.0%	0.0%	0.0%	100.0%
Patient	19	0	10	0	0	0	29
1/1/2011 to 12/31/2011	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$12,683	\$0	\$0	\$0	\$0	\$0	\$12,683

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	0	6
45-64 yr	8	4	12
65-74 yr	7	0	7
75 < yrs	3	1	4
Total	24	5	29

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
TOTAL:	29

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	25
Unknown Ethnicity Patients	0
TOTAL:	29

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Completed project to establish facility January 25, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care West Belmont	Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Address: 4943 West Belmont	Legal Entity Owner:
City: Chicago	Ownership Type: For Profit Corporation
County: Cook	Property Owner: 4935 W. BELMONT, INC
HSA: 6	Other Ownership:
Medicare ID: 14-2523	Medical Director Name: Neeta Dhananjaya, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	17
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	34	34	34	33	34	33	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	71
Patients treated as of 12/31/2012: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,636
Number of Missed Treatments:	114
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	17
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	71%
Renal Network Use Rate:	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	53.3%	34.8%	12.0%	0.0%	0.0%	0.0%	100.0%
	49	32	11	0	0	0	92
1/1/2011 to 12/31/2011	42.8%	36.5%	19.0%	0.8%	0.7%	0.2%	100.0%
Net Revenue	\$964,983	\$824,546	\$428,848	\$18,057	\$16,342	\$3,681	\$2,256,456

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	10	19
45-64 yr	16	20	36
65-74 yr	15	11	26
75 < yrs	3	8	11
Total	43	49	92

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	81
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	61
Non-Hispanic Latino Patien	31
Unknown Ethnicity Patients	0
TOTAL:	92

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Approved to add 4 stations September 12, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care West Willow
Address: 1444 West Willow
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2730

Legal Entity Operator: Fresenius Medical Care West Willow, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Elston Industrial Lofts, LLC
Other Ownership:
Medical Director Name: Mohamed Salem, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	13	0	10	0	14	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 4
 (Beginning patients)
Patients treated as of 12/31/2012: 22
 (Ending patients)
Total Unduplicated patients treated in calendar year: 41

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1,565
Number of Missed Treatments: 92
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patien 0
Total: 37

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 0
Patients transferred out: 15
Patients voluntarily discontinued 1
Patients lost to follow up: 0
Patients deceased: 5
Total: 24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11,232
Use Rate (Treatments/Treatment capacity): 14%
Use Rate (including Missed Treatments): 15%
Use Rate (Beginning patients treated): 6%
Use Rate (Year end Patients/Stations*6): 31%
Renal Network Use Rate: 26%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	63.4%	9.8%	24.4%	0.0%	2.4%	0.0%	100.0%
	26	4	10	0	1	0	41
1/1/2011 to 12/31/2011	7.5%	0.0%	92.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$4,147	\$0	\$51,461	\$0	\$0	\$0	\$55,607

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	9	5	14
65-74 yr	2	6	8
75 < yrs	7	7	14
Total	22	19	41

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	21
Unknown :	0
TOTAL:	41

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	34
Unknown Ethnicity Patients	0
TOTAL:	41

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Care Williamson County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	900 Skyline Drive, Ste 200	Legal Entity Owner:	
City:	Marion	Ownership Type:	For Profit Corporation
County:	Williamson	Property Owner:	Zeller Properties
HSA:	5	Other Ownership:	
Medicare ID:	14-2627	Medical Director Name:	Muhammed Kamran, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.25	10	10	9.5	10.25	10	0
Number of Patients Treated	21	17	17	16	20	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	49
Patients treated as of 12/31/2012: (Ending patients)	46
Total Unduplicated patients treated in calendar year:	81

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,641
Number of Missed Treatments:	485
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	12
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued	9
Patients lost to follow up:	0
Patients deceased:	11
Total:	50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	55%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	64%
Renal Network Use Rate:	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	77.8%	9.9%	9.9%	0.0%	0.0%	2.5%	100.0%
	63	8	8	0	0	2	81
1/1/2011 to 12/31/2011	68.1%	5.9%	16.4%	0.0%	0.0%	9.6%	100.0%
Net Revenue	\$2,257,488	\$196,589	\$542,406	\$0	\$0	\$317,854	\$3,314,337

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	14	11	25
65-74 yr	10	8	18
75 < yrs	16	16	32
Total	43	38	81

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	81

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	80
Unknown Ethnicity Patients	0
TOTAL:	81

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Added 1 ESRD station effective January 23, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Fresenius Medical Care Willowbrook
Address: 6300 Kingery Highway, Ste 408
City: Willowbrook
County: DuPage
HSA: 7
Medicare ID: 14-2632

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Regency Centers LP
Other Ownership:
Medical Director Name: May Chow, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	0
Number of Patients Treated	45	43	38	39	47	42	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 93
 (Beginning patients)
Patients treated as of 12/31/2012: 95
 (Ending patients)
Total Unduplicated patients treated in calendar year: 158

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13,217
Number of Missed Treatments: 110
Average Daily Treatments:
Average Treatment Time (min): 300.0

ADDITIONS to the FACILITY

New Patients: 59
Transient Patients: 12
Patients Re-Started: 2
Post-Transplant Patien 0
Total: 73

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 3
Patients transferred out: 49
Patients voluntarily discontinued 12
Patients lost to follow up: 0
Patients deceased: 17
Total: 85

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18,720
Use Rate (Treatments/Treatment capacity): 71%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 79%
Renal Network Use Rate: 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	70.3%	5.7%	23.4%	0.0%	0.6%	0.0%	100.0%
	111	9	37	0	1	0	158
1/1/2011 to 12/31/2011	57.3%	6.4%	36.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,235,197	\$248,345	\$1,416,674	\$0	\$0	\$0	\$3,900,216

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	29	20	49
65-74 yr	33	9	42
75 < yrs	32	21	53
Total	102	56	158

Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	29
Hawaiian /Pacific Islande	0
White:	118
Unknown :	0
TOTAL:	158

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	151
Unknown Ethnicity Patients	0
TOTAL:	158

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Center - Chicago Westside	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1340 S. Damen	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	LUI Chicago Hastings, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2681	Medical Director Name:	Jose Arruda, MD/Eunice John, M
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	31
Certified Stations by CMS:	31
Peak Authorized Stations Operated:	31
Authorized Stations Setup and Staffed in Oct 1-7:	31
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	12	16	12	16	12	0
Number of Patients Treated	48	43	50	41	49	41	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	79
Patients treated as of 12/31/2012: (Ending patients)	101
Total Unduplicated patients treated in calendar year:	133

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,619
Number of Missed Treatments:	1,390
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	50
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	54

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	8
Patients transferred out:	23
Patients voluntarily discontinued	3
Patients lost to follow up:	4
Patients deceased:	3
Total:	43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,016
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	52%
Use Rate (Beginning patients treated):	42%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	53%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	46.6%	37.6%	8.3%	0.0%	5.3%	2.3%	100.0%
Patient	62	50	11	0	7	3	133
1/1/2011 to 12/31/2011	35.4%	43.1%	20.4%	0.5%	0.2%	0.4%	100.0%
Net Revenue	\$949,471	\$1,155,872	\$546,667	\$12,683	\$6,500	\$11,377	\$2,682,569

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	1	1
15-44 yr	23	15	38
45-64 yr	40	22	62
65-74 yr	12	10	22
75 < yrs	5	5	10
Total	80	53	133

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	57
Hawaiian /Pacific Islande	0
White:	74
Unknown :	0
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patients:	72
Non-Hispanic Latino Patien	61
Unknown Ethnicity Patients	0
TOTAL:	133

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Fresenius Medical Center of Plainfield	Legal Entity Operator:	Fresenius Medical Care of Plainfield, LLC
Address:	2320 Michas Drive	Legal Entity Owner:	
City:	Plainfield	Ownership Type:	Limited Liability Company
County:	Will	Property Owner:	ZENITH HOLDINGS, LIMITED
HSA:	9	Other Ownership:	
Medicare ID:	14-2707	Medical Director Name:	Morufu Alausa, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	35	36	36	35	38	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	62
Patients treated as of 12/31/2012: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	145

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,776
Number of Missed Treatments:	1,013
Average Daily Treatments:	
Average Treatment Time (min):	300.0

ADDITIONS to the FACILITY

New Patients:	81
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	86

LOSSES to the FACILITY

Recovered patients:	8
Transplant Recipients:	2
Patients transferred out:	47
Patients voluntarily discontinued	8
Patients lost to follow up:	0
Patients deceased:	8
Total:	73

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	79%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	75%
Renal Network Use Rate:	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	66.9%	6.2%	22.8%	0.0%	3.4%	0.7%	100.0%
	97	9	33	0	5	1	145
1/1/2011 to 12/31/2011	33.4%	4.6%	61.8%	0.1%	0.0%	0.0%	100.0%
Net Revenue	\$1,177,177	\$163,618	\$2,177,018	\$1,803	\$1,573	\$0	\$3,521,189

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	7	18
45-64 yr	33	19	52
65-74 yr	15	18	33
75 < yrs	25	17	42
Total	84	61	145

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	48
Hawaiian /Pacific Islande	2
White:	93
Unknown :	0
TOTAL:	145

Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	126
Unknown Ethnicity Patients	0
TOTAL:	145

Long Term Debt Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Private Pay Fresenius Medical Care, as a for profit corporation, does not provide charity care under the Board's definition of same. However, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	GAMBRO Healthcare - Litchfield	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	915 St. Francis Way	Legal Entity Owner:	
City:	Litchfield	Ownership Type:	For Profit Corporation
County:	Montgomery	Property Owner:	St. Francis Hospital
HSA:	3	Other Ownership:	
Medicare ID:	14-2583	Medical Director Name:	Xueguang Chen
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	11
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	38
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	5
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	11	15.5	11	15.5	11	0
Number of Patients Treated	21	18	20	18	20	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	40
Patients treated as of 12/31/2012: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	66

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,193
Number of Missed Treatments:	98
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	20
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	8
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	61%
Use Rate (Year end Patients/Stations*6):	61%
Renal Network Use Rate:	61%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	80.3%	6.1%	10.6%	3.0%	0.0%	0.0%	100.0%
Patient	53	4	7	2	0	0	66
1/1/2012 to 12/31/2012	20.3%	2.5%	74.5%	1.3%	1.3%	0.0%	100.0%
Net Revenue	\$438,946	\$53,826	\$1,607,751	\$28,274	\$28,274	\$0	\$2,157,071

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	9	8	17
65-74 yr	10	13	23
75 < yrs	11	10	21
Total	33	33	66

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	64
Unknown :	0
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	66

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	GAMBRO Healthcare - Taylorville	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	901 West Spresser	Legal Entity Owner:	
City:	Taylorville	Ownership Type:	For Profit Corporation
County:	Christian	Property Owner:	Don Marsango
HSA:	3	Other Ownership:	
Medicare ID:	14-2587	Medical Director Name:	Pradeep Mehta
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	10
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	38
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	11	12	11	12	11	0
Number of Patients Treated	20	15	19	13	20	14	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	31
Patients treated as of 12/31/2012: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	54

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,802
Number of Missed Treatments:	180
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	27

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	1
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	52%
Use Rate (Year end Patients/Stations*6):	52%
Renal Network Use Rate:	52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	14.8%	72.2%	5.6%	0.0%	7.4%	0.0%	100.0%
	8	39	3	0	4	0	54
1/1/2012 to 12/31/2012	70.7%	19.2%	9.6%	0.3%	0.3%	0.0%	100.0%
Net Revenue	\$2,820,469	\$765,770	\$382,308	\$11,492	\$11,492	\$0	\$3,991,531

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	9	6	15
65-74 yr	11	6	17
75 < yrs	11	10	21
Total	32	22	54

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	54
Unknown :	0
TOTAL:	54

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	54
Unknown Ethnicity Patients	0
TOTAL:	54

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Garfield Kidney Center	Legal Entity Operator:	Garfield Kidney Center
Address:	3250 West Franklin	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Garfield Kidney Center, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2646	Medical Director Name:	Munavar Izhar
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	2
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	15	0
Number of Patients Treated	49	43	49	45	47	42	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	92
Patients treated as of 12/31/2012: (Ending patients)	98
Total Unduplicated patients treated in calendar year:	139

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,210
Number of Missed Treatments:	393
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	43
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	46

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	0
Patients transferred out:	14
Patients voluntarily discontinued	0
Patients lost to follow up:	10
Patients deceased:	11
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	95%
Use Rate (including Missed Treatments):	98%
Use Rate (Beginning patients treated):	96%
Use Rate (Year end Patients/Stations*6):	102%
Renal Network Use Rate:	102%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	69.1%	25.2%	4.3%	0.7%	0.7%	0.0%	100.0%
7/1/2011 to 6/30/2012	96	35	6	1	1	0	139
Net Revenue	\$1,805,226	\$1,344,755	\$279,816	\$0	\$0	\$0	\$3,429,797

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	55	28	83
65-74 yr	16	6	22
75 < yrs	12	10	22
Total	91	48	139

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	95
Hawaiian /Pacific Islande	40
White:	2
Unknown :	0
TOTAL:	139

Patients by Ethnicity

Hispanic Latino Patients:	40
Non-Hispanic Latino Patien	99
Unknown Ethnicity Patients	0
TOTAL:	139

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Grand Crossing Dialysis	Legal Entity Operator:	Total Renal Care Inc.
Address:	7319 South Cottage Grove Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Cottage Terrace LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2728	Medical Director Name:	Dr. Mohamad Salem
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	8	12	8	12	8	0
Number of Patients Treated	24	15	24	14	25	13	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	6
Patients treated as of 12/31/2012: (Ending patients)	67
Total Unduplicated patients treated in calendar year:	167

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12
Number of Missed Treatments:	3
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	85
Transient Patients:	31
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	116

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	43
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	6
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Beginning patients treated):	8%
Use Rate (Year end Patients/Stations*6):	93%
Renal Network Use Rate:	93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	71.3%	15.6%	4.8%	4.8%	1.8%	1.8%	100.0%
	119	26	8	8	3	3	167
4/30/2012 to 10/31/2012	38.0%	7.6%	25.6%	1.2%	25.6%	1.9%	100.0%
Net Revenue	\$714,620	\$142,750	\$481,785	\$22,154	\$481,785	\$35,671	\$1,878,765

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	20	13	33
45-64 yr	50	33	83
65-74 yr	13	13	26
75 < yrs	7	18	25
Total	90	77	167

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	153
Hawaiian /Pacific Islande	0
White:	7
Unknown :	7
TOTAL:	167

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	163
Unknown Ethnicity Patients	0
TOTAL:	167

Please note that on page #8 under section 2, that race unknown should be 7 and American Indians and Native Alaskan should be 0. Roslyn L. Harvey Completed project to establish facility January 25, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Granite City Dialysis	Legal Entity Operator:	RenalTreatment Center
Address:	9 American Village	Legal Entity Owner:	
City:	Granite City	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Central Plaza Partners
HSA:	11	Other Ownership:	
Medicare ID:	14-2537	Medical Director Name:	Kenneth Gerdes
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	10	13	10	13	10	0
Number of Patients Treated	45	23	44	26	42	25	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	78
Patients treated as of 12/31/2012: (Ending patients)	74
Total Unduplicated patients treated in calendar year:	113

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,117
Number of Missed Treatments:	133
Average Daily Treatments:	
Average Treatment Time (min):	215.0

ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	18
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	18
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	62%
Renal Network Use Rate:	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	75.2%	9.7%	10.6%	0.9%	3.5%	0.0%	100.0%
Patient	85	11	12	1	4	0	113
1/1/2012 to 12/31/2012	59.5%	8.7%	22.6%	1.3%	1.3%	6.6%	100.0%
Net Revenue	\$1,792,325	\$262,172	\$681,616	\$39,922	\$39,922	\$198,060	\$3,014,017

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	27	21	48
65-74 yr	14	12	26
75 < yrs	15	9	24
Total	65	48	113

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	0
White:	60
Unknown :	14
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	99
Unknown Ethnicity Patients	0
TOTAL:	113

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Highland Park Hospital Dialysis	Legal Entity Operator:	Northshore University Healthsystem
Address:	718 Glenview Avenue	Legal Entity Owner:	
City:	Highland Park	Ownership Type:	Other Not for Profit Corp
County:	Lake	Property Owner:	Northshore University Healthsystem
HSA:	8	Other Ownership:	
Medicare ID:	14-2336	Medical Director Name:	Nancy Nora
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23	13	23	13	23	13	0
Number of Patients Treated	65	39	58	37	62	38	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	92
Patients treated as of 12/31/2012: (Ending patients)	10
Total Unduplicated patients treated in calendar year:	158

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,247
Number of Missed Treatments:	20
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	41
Transient Patients:	22
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	66

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	22
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	18
Total:	47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	8%
Renal Network Use Rate:	83%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	82.9%	6.3%	10.1%	0.0%	0.6%	0.0%	100.0%
10/1/2011 to 9/30/2012	131	10	16	0	1	0	158
Net Revenue	72.3%	4.2%	20.8%	2.7%	0.0%	0.0%	100.0%
	\$3,274,757	\$189,477	\$941,827	\$120,407	\$0	\$0	\$4,526,468

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	2	10
45-64 yr	26	19	45
65-74 yr	21	16	37
75 < yrs	40	26	66
Total	95	63	158

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	2
White:	133
Unknown :	0
TOTAL:	158

Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patien	145
Unknown Ethnicity Patients	0
TOTAL:	158

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Illini Renal Dialysis	Legal Entity Operator: Davita Inc.
Address: 507 E. University Avenue	Legal Entity Owner:
City: Champaign	Ownership Type: For Profit Corporation
County: Champaign	Property Owner: Barr Real Estate
HSA: 4	Other Ownership:
Medicare ID: 14-2633	Medical Director Name: Dr.Abdel-Moneim, Attia
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	12	12	0
Number of Patients Treated	23	19	21	18	22	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	42
Patients treated as of 12/31/2012: (Ending patients)	43
Total Unduplicated patients treated in calendar year:	91

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,988
Number of Missed Treatments:	134
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	48

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	30
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	9
Total:	46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	72%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	62.6%	9.9%	22.0%	0.0%	0.0%	5.5%	100.0%
	57	9	20	0	0	5	91
1/1/2012 to 12/31/2012	36.0%	3.5%	54.2%	0.0%	0.0%	6.2%	100.0%
Net Revenue	\$1,113,897	\$109,298	\$1,677,703	\$0	\$0	\$191,982	\$3,092,880

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	1	10
45-64 yr	29	13	42
65-74 yr	9	4	13
75 < yrs	10	16	26
Total	57	34	91

Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	37
Hawaiian /Pacific Islande	0
White:	52
Unknown :	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	0
TOTAL:	91

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Jacksonville Dialysis	Legal Entity Operator: DVA Renal Healthcare, Inc.
Address: 1515 West Walnut	Legal Entity Owner:
City: Jacksonville	Ownership Type: For Profit Corporation
County: Morgan	Property Owner: DaVita, Inc.
HSA: 3	Other Ownership:
Medicare ID: 14-2581	Medical Director Name: Lawrence Smith, M.D.
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	11	13	11	13	11	0
Number of Patients Treated	26	16	24	15	26	17	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	47
Patients treated as of 12/31/2012: (Ending patients)	46
Total Unduplicated patients treated in calendar year:	67

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,552
Number of Missed Treatments:	595
Average Daily Treatments:	
Average Treatment Time (min):	213.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	6
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	33

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	55%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	55%
Renal Network Use Rate:	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	88.1%	6.0%	6.0%	0.0%	0.0%	0.0%	100.0%
	59	4	4	0	0	0	67
1/1/2012 to 12/31/2012	66.9%	2.1%	30.6%	0.0%	0.0%	0.4%	100.0%
Net Revenue	\$1,141,301	\$35,355	\$521,439	\$0	\$0	\$7,650	\$1,705,744

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	1	6
45-64 yr	16	13	29
65-74 yr	8	4	12
75 < yrs	13	7	20
Total	42	25	67

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	64
Unknown :	0
TOTAL:	67

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	65
Unknown Ethnicity Patients	0
TOTAL:	67

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: JCH Dialysis Center	Legal Entity Operator: DaVita
Address: 917 S. State Street	Legal Entity Owner:
City: Jerseyville	Ownership Type: For Profit Corporation
County: Jersey	Property Owner: Raul Walters Properties
HSA: 3	Other Ownership: None
Medicare ID: 14-2636	Medical Director Name: Meher Mallick MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	7
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	16	13	15	13	15	13	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	30
Patients treated as of 12/31/2012: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	48

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,225
Number of Missed Treatments:	241
Average Daily Treatments:	
Average Treatment Time (min):	220.0

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	6
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	81.3%	2.1%	12.5%	0.0%	4.2%	0.0%	100.0%
Patient	39	1	6	0	2	0	48
1/1/2012 to 12/31/2012	67.3%	0.3%	24.8%	0.0%	0.3%	7.3%	100.0%
Net Revenue	\$879,460	\$3,967	\$323,643	\$0	\$4,568	\$95,274	\$1,306,912

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	11	9	20
65-74 yr	6	3	9
75 < yrs	7	8	15
Total	27	21	48

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	48

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	48
Unknown Ethnicity Patients	0
TOTAL:	48

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	John H. Stroger Hospital of Cook County Dialysis	Legal Entity Operator:	Cook County Health and Hospitals System
Address:	1901 West Harrison	Legal Entity Owner:	
City:	Chicago	Ownership Type:	County
County:	Cook	Property Owner:	John H. Stroger, Jr. Hospital of Cook County
HSA:	6	Other Ownership:	
Medicare ID:	14-0124	Medical Director Name:	Peter Hart, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	3
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	16
Number of Patients Treated	21	20	17	18	18	19	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	140
Patients treated as of 12/31/2012: (Ending patients)	34
Total Unduplicated patients treated in calendar year:	140

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,181
Number of Missed Treatments:	24
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	75
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	76

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	67
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	1
Total:	70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	83%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	292%
Use Rate (Year end Patients/Stations*6):	71%
Renal Network Use Rate:	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	12.1%	22.9%	2.9%	30.7%	22.9%	8.6%	100.0%
Patient	17	32	4	43	32	12	140
12/1/2011 to 11/30/2012	1.7%	3.4%	0.0%	93.5%	1.4%	0.0%	100.0%
Net Revenue	\$15,992	\$31,851	\$14	\$880,341	\$13,070	\$0	\$941,269

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	28	27	55
45-64 yr	24	34	58
65-74 yr	11	8	19
75 < yrs	4	4	8
Total	67	73	140

Patients by Race

Asian Patients:	16
Native American/ Indian:	27
Black/ African American :	47
Hawaiian /Pacific Islande	1
White:	31
Unknown :	18
TOTAL:	140

Patients by Ethnicity

Hispanic Latino Patients:	74
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	140

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Kankakee County Dialysis	Legal Entity Operator:	Total Renal Center - IL, Inc.
Address:	581 William Latham Drive	Legal Entity Owner:	
City:	Bourbonnais	Ownership Type:	For Profit Corporation
County:	Kankakee	Property Owner:	Home Star Trust #1258
HSA:	10	Other Ownership:	
Medicare ID:	14-2685	Medical Director Name:	Nashib Hashmi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	11	15.5	11	15.5	11	0
Number of Patients Treated	27	18	25	21	23	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	42
Patients treated as of 12/31/2012: (Ending patients)	46
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,648
Number of Missed Treatments:	528
Average Daily Treatments:	
Average Treatment Time (min):	220.0

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	41

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	21
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	10
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	64%
Renal Network Use Rate:	64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	81.9%	1.2%	8.4%	1.2%	0.0%	7.2%	100.0%
Patient	68	1	7	1	0	6	83
1/1/2012 to 12/31/2012	55.4%	0.2%	33.2%	1.6%	1.6%	8.0%	100.0%
Net Revenue	\$1,108,326	\$4,911	\$663,608	\$31,211	\$31,211	\$159,821	\$1,999,089

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	21	11	32
65-74 yr	12	9	21
75 < yrs	10	9	19
Total	50	33	83

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	1
White:	52
Unknown :	0
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	79
Unknown Ethnicity Patients	0
TOTAL:	83

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Lake Park Dialysis	Legal Entity Operator:	Total Renal Care
Address:	43rd & South Cottage Grove	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	U of C c/o executive administrator
HSA:	6	Other Ownership:	
Medicare ID:	14-2717	Medical Director Name:	Bharathi Reddy
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	32
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	22	17	22	17	22	17	0
Number of Patients Treated	56	47	52	45	55	42	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	0
Total Unduplicated patients treated in calendar year:	102

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,423
Number of Missed Treatments:	1,273
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	12
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	27

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	102
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	106

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	46%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	0%
Renal Network Use Rate:	54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	52.0%	31.4%	6.9%	2.0%	3.9%	3.9%	100.0%
	53	32	7	2	4	4	102
11/19/2011 to 11/21/2011	66.1%	6.6%	24.3%	0.8%	0.8%	1.4%	100.0%
Net Revenue	\$2,124,654	\$212,629	\$779,376	\$24,893	\$24,893	\$46,428	\$3,212,872

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	22	33
45-64 yr	32	26	58
65-74 yr	4	6	10
75 < yrs	1	0	1
Total	48	54	102

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	98
Hawaiian /Pacific Islande	0
White:	2
Unknown :	2
TOTAL:	102

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	100
Unknown Ethnicity Patients	0
TOTAL:	102

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Lake Villa Dialysis	Legal Entity Operator:	Davita Inc.
Address:	37809 North IL Route 59	Legal Entity Owner:	
City:	Lake Villa	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	Dr. Omar Dalloul
HSA:	10	Other Ownership:	
Medicare ID:	14-2666	Medical Director Name:	Dr. Omar Dalloul
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	12
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	0	14	0	0
Number of Patients Treated	27	0	27	0	28	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	29
Patients treated as of 12/31/2012: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	55

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,373
Number of Missed Treatments:	235
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	5
Patients Re-Started:	3
Post-Transplant Patien	0
Total:	32

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	4
Patients transferred out:	11
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	5
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	41%
Use Rate (Beginning patients treated):	40%
Use Rate (Year end Patients/Stations*6):	44%
Renal Network Use Rate:	49%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	89.1%	0.0%	9.1%	1.8%	0.0%	0.0%	100.0%
Patient	49	0	5	1	0	0	55
1/1/2012 to 12/31/2012	45.9%	2.5%	45.6%	1.0%	1.0%	4.1%	100.0%
Net Revenue	\$701,156	\$37,869	\$696,678	\$14,539	\$14,539	\$62,539	\$1,527,320

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	4	5
45-64 yr	15	0	15
65-74 yr	13	9	22
75 < yrs	8	5	13
Total	37	18	55

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	10
Unknown :	42
TOTAL:	55

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	45
Unknown Ethnicity Patients	0
TOTAL:	55

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Lincoln Dialysis	Legal Entity Operator:	Davita
Address:	2100 West 5th Street	Legal Entity Owner:	
City:	Lincoln	Ownership Type:	For Profit Corporation
County:	Logan	Property Owner:	Rick Sheley
HSA:	3	Other Ownership:	
Medicare ID:	14-2582	Medical Director Name:	Allen Krall
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	25	0	25	0	25	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	23
Patients treated as of 12/31/2012: (Ending patients)	24
Total Unduplicated patients treated in calendar year:	24

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,755
Number of Missed Treatments:	13
Average Daily Treatments:	
Average Treatment Time (min):	220.0

ADDITIONS to the FACILITY

New Patients:	9
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	15

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	8
Total:	19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	29%
Use Rate (including Missed Treatments):	29%
Use Rate (Beginning patients treated):	27%
Use Rate (Year end Patients/Stations*6):	29%
Renal Network Use Rate:	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	91.7%	8.3%	0.0%	0.0%	0.0%	0.0%	100.0%
Patient	22	2	0	0	0	0	24
1/1/2012 to 12/31/2012	46.8%	5.5%	32.7%	0.9%	0.9%	13.1%	100.0%
Net Revenue	\$1,903,701	\$223,224	\$1,329,924	\$38,242	\$38,242	\$532,025	\$4,065,357

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	3	4	7
65-74 yr	5	5	10
75 < yrs	2	4	6
Total	11	13	24

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	24

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	24
TOTAL:	24

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Loyola Center for Dialysis on Roosevelt	Legal Entity Operator:	LOYOLA UNIVERSITY HEALTH SYSTEM
Address:	1201 West Roosevelt Road	Legal Entity Owner:	
City:	Maywood	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Loyola University Medical Center
HSA:	7	Other Ownership:	
Medicare ID:	14-0276	Medical Director Name:	Vinod Bansal,MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	31
Certified Stations by CMS:	31
Peak Authorized Stations Operated:	31
Authorized Stations Setup and Staffed in Oct 1-7:	31
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	61	68	62	66	66	66	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	142
Patients treated as of 12/31/2012: (Ending patients)	131
Total Unduplicated patients treated in calendar year:	189

Facility Reported Treatment Information

In-Center Treatments in calendar year:	28,442
Number of Missed Treatments:	381
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	34
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	39

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	6
Patients transferred out:	27
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	17
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,016
Use Rate (Treatments/Treatment capacity):	98%
Use Rate (including Missed Treatments):	99%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	76.7%	7.4%	14.3%	0.0%	1.6%	0.0%	100.0%
Patient	145	14	27	0	3	0	189
7/1/2011 to 6/30/2012	33.8%	7.1%	44.8%	1.9%	7.6%	4.8%	100.0%
Net Revenue	\$254,158,000	\$53,649,000	\$336,901,000	\$14,122,358	\$57,129,000	\$36,343,000	\$752,302,358

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	1	2
15-44 yr	20	14	34
45-64 yr	35	30	65
65-74 yr	28	31	59
75 < yrs	15	14	29
Total	99	90	189

Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	102
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
TOTAL:	189

Patients by Ethnicity

Hispanic Latino Patients:	34
Non-Hispanic Latino Patien	155
Unknown Ethnicity Patients	0
TOTAL:	189

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Manteno Dialysis Centre	Legal Entity Operator:	Kankakee Valley Dialysis Network dba Manteno Dia
Address:	1 East Division	Legal Entity Owner:	
City:	Manteno	Ownership Type:	Limited Liability Company
County:	Kankakee	Property Owner:	Jerry Curwick
HSA:	9	Other Ownership:	
Medicare ID:	14-2671	Medical Director Name:	Dr. Paritosh Tiwari
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	3
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	0	15.5	0	15.5	0	0
Number of Patients Treated	35	0	33	0	36	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	37
Patients treated as of 12/31/2012: (Ending patients)	38
Total Unduplicated patients treated in calendar year:	59

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,443
Number of Missed Treatments:	137
Average Daily Treatments:	
Average Treatment Time (min):	215.0

ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	22

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	9
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	6
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	41%
Use Rate (Year end Patients/Stations*6):	42%
Renal Network Use Rate:	42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	91.5%	5.1%	3.4%	0.0%	0.0%	0.0%	100.0%
Patient	54	3	2	0	0	0	59
1/1/2012 to 12/31/2012	92.5%	4.0%	3.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,385,815	\$59,668	\$52,535	\$0	\$0	\$0	\$1,498,018

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	15	8	23
65-74 yr	3	8	11
75 < yrs	10	12	22
Total	30	29	59

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	59

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	59
Unknown Ethnicity Patients	0
TOTAL:	59

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Marion Dialysis	Legal Entity Operator:	Total Renal Care Inc./ Davita
Address:	324 South 4th Street	Legal Entity Owner:	
City:	Marion	Ownership Type:	For Profit Corporation
County:	Williamson	Property Owner:	Steven J. Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2570	Medical Director Name:	Kevin Chen
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23	12	23	12	23	11	0
Number of Patients Treated	28	19	32	16	31	18	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	51
Patients treated as of 12/31/2012: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,477
Number of Missed Treatments:	780
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	3
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	24

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	8
Total:	21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	43%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	68.2%	2.3%	12.5%	0.0%	0.0%	17.0%	100.0%
	60	2	11	0	0	15	88
1/1/2012 to 12/31/2012	16.2%	10.9%	0.0%	0.0%	72.9%	0.0%	100.0%
Net Revenue	\$241	\$163	\$0	\$0	\$1,088	\$0	\$1,492

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	21	11	32
65-74 yr	16	11	27
75 < yrs	14	12	26
Total	54	34	88

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	80
Unknown :	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	87
Unknown Ethnicity Patients	0
TOTAL:	88

In reference to section 2F. this facility operates a nocturnal shift and we are actually open 24 hours on the days listed as 23 M-W-F.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Maryville Dialysis- Renal Treatment Ctrs	Legal Entity Operator:	DaVita
Address:	2130 Vadalabene Dr	Legal Entity Owner:	
City:	Maryville	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Maryville Medical Park
HSA:	11	Other Ownership:	
Medicare ID:	14-2634	Medical Director Name:	Henry Purcell
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	14	16	14	16	14	0
Number of Patients Treated	33	28	33	29	35	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	63
Patients treated as of 12/31/2012: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	91

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,691
Number of Missed Treatments:	3
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	31

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	1
Patients transferred out:	16
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	4
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	86%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	86%
Renal Network Use Rate:	88%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	75.8%	1.1%	22.0%	1.1%	0.0%	0.0%	100.0%
1/1/2013 to 12/31/2013	69	1	20	1	0	0	91
1/1/2013 to 12/31/2013	68.7%	1.3%	29.2%	0.0%	0.0%	0.7%	100.0%
Net Revenue	\$1,872,114	\$36,092	\$795,706	\$893	\$893	\$20,250	\$2,725,948

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	27	7	34
65-74 yr	18	14	32
75 < yrs	10	8	18
Total	59	32	91

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	1
White:	77
Unknown :	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	88
Unknown Ethnicity Patients	0
TOTAL:	91

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Mattoon Dialysis	Legal Entity Operator: Davita
Address: 6051 Development Drive	Legal Entity Owner:
City: Charleston	Ownership Type: For Profit Corporation
County: Coles	Property Owner: J&P Associates
HSA: 4	Other Ownership:
Medicare ID: 14-2585	Medical Director Name: Dr Krall
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	11	0
Number of Patients Treated	27	23	23	21	24	22	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	48
Patients treated as of 12/31/2012: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	91

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,231
Number of Missed Treatments:	909
Average Daily Treatments:	
Average Treatment Time (min):	226.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	13
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	45

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	21
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	68.1%	3.3%	27.5%	1.1%	0.0%	0.0%	100.0%
Patient	62	3	25	1	0	0	91
1/1/2012 to 12/31/2012	45.6%	2.5%	47.3%	0.6%	0.6%	3.3%	100.0%
Net Revenue	\$1,262,536	\$69,714	\$1,310,586	\$17,696	\$17,696	\$90,511	\$2,768,739

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yr	7	3	10
45-64 yr	19	16	35
65-74 yr	9	8	17
75 < yrs	15	13	28
Total	51	40	91

Patients by Race

Asian Patients:	2
Native American/ Indian:	1
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	84
Unknown :	1
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	87
Unknown Ethnicity Patients	1
TOTAL:	91

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Memorial Medical Center	Legal Entity Operator:	Memorial Medical Center
Address:	800 North Rutledge Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Other Not for Profit Corp
County:	Sangamon	Property Owner:	Memorial Medical Center
HSA:	3	Other Ownership:	
Medicare ID:	14-2315	Medical Director Name:	Lawrence J. Smith, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	2
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	9
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	12.5	12.5	12.5	12.5	12.5	0
Number of Patients Treated	1	0	1	0	1	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	3
Patients treated as of 12/31/2012: (Ending patients)	2
Total Unduplicated patients treated in calendar year:	9

Facility Reported Treatment Information

In-Center Treatments in calendar year:	337
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	6
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	6

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	7

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	6%
Use Rate (Beginning patients treated):	8%
Use Rate (Year end Patients/Stations*6):	6%
Renal Network Use Rate:	3%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	22.2%	44.4%	33.3%	0.0%	0.0%	0.0%	100.0%
	2	4	3	0	0	0	9
10/1/2011 to 9/30/2012	64.8%	32.2%	3.1%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$79,780	\$39,621	\$3,797	\$0	\$0	\$0	\$123,198

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	3	3	6
65-74 yr	0	1	1
75 < yrs	0	0	0
Total	5	4	9

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	7
Unknown :	0
TOTAL:	9

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	7
Unknown Ethnicity Patients	0
TOTAL:	9

Part II Section B: Long Term Debt Total Memorial Medical Center long term debt in FY12 was \$109,628,478. This debt covered all aspects of Memorial's operations including the outpatient ESRD program. Section C: Net Revenue The reported net revenue relates to outpatient ESRD patients treated at Memorial Medical Center in FY12. The total net revenue is \$123,178. Note: The outpatient ESRD program is one of many provider based programs within Memorial Medical Center. The audited financial statements encompass the entire Health System as well as the outpatient ESRD program. Section D: Charity Care - Overall, Memorial Medical Center provided the following in Charity Care - Inpatient: \$8,085,332 Outpatient: \$6,766,907

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Metro East Dialysis	Legal Entity Operator:	Davita, Inc.
Address:	5105 West Main Street	Legal Entity Owner:	
City:	Belleville	Ownership Type:	For Profit Corporation
County:	St. Clair	Property Owner:	D. David Rose
HSA:	11	Other Ownership:	
Medicare ID:	14-2527	Medical Director Name:	Rashid Dalal
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	36
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	12
Dialysis Technician :	13
Dietician :	2
Social Worker:	2
LPN :	3
Other Health :	5
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	21	12	21	12	21	12	12
Number of Patients Treated	86	78	78	80	83	64	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	177
Patients treated as of 12/31/2012: (Ending patients)	175
Total Unduplicated patients treated in calendar year:	170

Facility Reported Treatment Information

In-Center Treatments in calendar year:	26,128
Number of Missed Treatments:	812
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	61
Transient Patients:	28
Patients Re-Started:	4
Post-Transplant Patien	3
Total:	96

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	4
Patients transferred out:	17
Patients voluntarily discontinued	18
Patients lost to follow up:	0
Patients deceased:	26
Total:	70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	81%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	79.4%	5.3%	13.5%	0.6%	0.6%	0.6%	100.0%
Patient	135	9	23	1	1	1	170
1/1/2012 to 12/31/2012	40.8%	7.7%	38.4%	2.5%	2.5%	8.0%	100.0%
Net Revenue	\$3,502,118	\$658,005	\$3,297,882	\$217,852	\$214,991	\$687,942	\$8,578,790

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	15	27
45-64 yr	33	39	72
65-74 yr	17	21	38
75 < yrs	12	21	33
Total	74	96	170

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	101
Hawaiian /Pacific Islande	0
White:	68
Unknown :	0
TOTAL:	170

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	168
Unknown Ethnicity Patients	0
TOTAL:	170

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Mt. Sinai Hospital Med Ctr	Legal Entity Operator:	Mt. Sinai Hospital and Medical Center
Address:	1500 S. California Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Mt. Sinai Hospital and Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-0018	Medical Director Name:	Dr. Mohammad Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	12
Dialysis Technician :	5
Dietician :	0
Social Worker:	1
LPN :	1
Other Health :	4
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	44	43	44	43	44	43	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	77
Patients treated as of 12/31/2012: (Ending patients)	87
Total Unduplicated patients treated in calendar year:	87

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,856
Number of Missed Treatments:	667
Average Daily Treatments:	
Average Treatment Time (min):	213.0

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	27

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	8
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	9
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	91%
Renal Network Use Rate:	94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	51.7%	39.1%	5.7%	3.4%	0.0%	0.0%	100.0%
	45	34	5	3	0	0	87
7/1/2011 to 6/30/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	11	20
45-64 yr	17	24	41
65-74 yr	11	7	18
75 < yrs	5	3	8
Total	42	45	87

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	55
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
TOTAL:	87

Patients by Ethnicity

Hispanic Latino Patients:	30
Non-Hispanic Latino Patien	57
Unknown Ethnicity Patients	0
TOTAL:	87

Our dialysis facility is hospital based. For question B page 12, Long-term debt, the hospital system currently has no methodology for allocating debt to specific departments. Current long term debt for the hospital system was \$102,609,817. For question C page 12, net revenues, the hospital system currently has no methodology for allocating revenues to specific departments. For question D, page 12, charity care, the dollar amount for the hospital system was \$31,045,090.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Mt. Vernon Dialysis
Address: 4102 North Water Tower Place
City: Mount Vernon
County: Jefferson
HSA: 5
Medicare ID: 14-2541

Legal Entity Operator: Renal Life Link
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Steven Zelman, M.D.
Other Ownership: fully owned
Medical Director Name: Steven J. Zelman, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 13
Certified Stations by CMS: 13
Peak Authorized Stations Operated: 13
Authorized Stations Setup and Staffed in Oct 1-7: 13
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 5
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	10	11	10	11	10	0
Number of Patients Treated	26	22	25	21	25	19	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 50
 (Beginning patients)
Patients treated as of 12/31/2012: 46
 (Ending patients)
Total Unduplicated patients treated in calendar year: 94

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7,759
Number of Missed Treatments: 32
Average Daily Treatments:
Average Treatment Time (min): 213.0

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 13
Patients Re-Started: 1
Post-Transplant Patien 0
Total: 42

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 23
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 24
Total: 47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 12,168
Use Rate (Treatments/Treatment capacity): 64%
Use Rate (including Missed Treatments): 64%
Use Rate (Beginning patients treated): 64%
Use Rate (Year end Patients/Stations*6): 59%
Renal Network Use Rate: 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	90.4%	2.1%	7.4%	0.0%	0.0%	0.0%	100.0%
	85	2	7	0	0	0	94
1/1/2012 to 1/31/2012	72.9%	1.2%	23.8%	0.0%	0.2%	1.9%	100.0%
Net Revenue	\$2,024,491	\$33,984	\$662,160	\$0	\$5,056	\$52,880	\$2,778,571

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	1	8
45-64 yr	23	13	36
65-74 yr	7	10	17
75 < yrs	13	20	33
Total	50	44	94

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	94
Unknown Ethnicity Patients	0
TOTAL:	94

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Nephron Dialysis Center, Ltd.	Legal Entity Operator:	Nephron Dialysis Center, Ltd.
Address:	5140 N. California Ave., Suite 510	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Swedish Covenant Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2600	Medical Director Name:	Dr. Hamid Humayun
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	13	0
Number of Patients Treated	34	29	34	32	34	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	72
Patients treated as of 12/31/2012: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	98

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,490
Number of Missed Treatments:	579
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	29

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	5
Patients transferred out:	16
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	93%
Use Rate (including Missed Treatments):	99%
Use Rate (Beginning patients treated):	100%
Use Rate (Year end Patients/Stations*6):	97%
Renal Network Use Rate:	104%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	73.5%	12.2%	14.3%	0.0%	0.0%	0.0%	100.0%
Patient	72	12	14	0	0	0	98
1/1/2012 to 12/31/2012	54.7%	16.0%	29.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,477,102	\$431,886	\$792,308	\$0	\$0	\$0	\$2,701,297

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	18	9	27
65-74 yr	18	18	36
75 < yrs	16	16	32
Total	54	44	98

Patients by Race

Asian Patients:	37
Native American/ Indian:	0
Black/ African American :	13
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	86
Unknown Ethnicity Patients	0
TOTAL:	98

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Oak Park Kidney Centers, LLC	Legal Entity Operator: Oak Park Kidney Center, LLC
Address: 610 South Maple Avenue	Legal Entity Owner:
City: Oak Park	Ownership Type: Limited Liability Company
County: Cook	Property Owner: Rush University Medical Center
HSA: 7	Other Ownership:
Medicare ID: 14-2644	Medical Director Name: Hamid Humayun, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	13.5	13.5	13.5	13.5	13.5	0
Number of Patients Treated	32	28	31	321	30	32	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	73
Patients treated as of 12/31/2012: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	102

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,034
Number of Missed Treatments:	50
Average Daily Treatments:	
Average Treatment Time (min):	250.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	32

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	25
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	7
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	83.3%	13.7%	2.0%	0.0%	1.0%	0.0%	100.0%
	85	14	2	0	1	0	102
1/1/2012 to 12/1/2013	87.7%	3.7%	8.5%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$1,747,924	\$73,885	\$169,155	\$0	\$1,800	\$0	\$1,992,764

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	3	15
45-64 yr	19	17	36
65-74 yr	17	15	32
75 < yrs	12	7	19
Total	60	42	102

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	82
Hawaiian /Pacific Islande	0
White:	18
Unknown :	0
TOTAL:	102

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	91
Unknown Ethnicity Patients	0
TOTAL:	102

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Olney Dialysis Unit Olney	Legal Entity Operator:	Renal Life Link, Inc
Address:	117 North Boone	Legal Entity Owner:	
City:	Olney	Ownership Type:	For Profit Corporation
County:	Richland	Property Owner:	Andy Schuetz
HSA:	5	Other Ownership:	
Medicare ID:	14-2674	Medical Director Name:	Dr lao
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	7
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	0	13	0	0
Number of Patients Treated	18	0	19	0	19	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	18
Patients treated as of 12/31/2012: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	27

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,859
Number of Missed Treatments:	21
Average Daily Treatments:	
Average Treatment Time (min):	255.0

ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	9

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	43%
Use Rate (Year end Patients/Stations*6):	48%
Renal Network Use Rate:	48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	96.3%	0.0%	3.7%	0.0%	0.0%	0.0%	100.0%
	26	0	1	0	0	0	27
1/1/2012 to 12/31/2012	73.8%	0.7%	11.0%	0.0%	0.0%	14.5%	100.0%
Net Revenue	\$473,247	\$4,500	\$70,649	\$0	\$0	\$92,953	\$641,350

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	5	4	9
65-74 yr	1	4	5
75 < yrs	9	2	11
Total	17	10	27

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
TOTAL:	27

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	27
Unknown Ethnicity Patients	0
TOTAL:	27

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Palos Park Dialysis	Legal Entity Operator:	Davita Inc
Address:	13155 South LaGrange Road	Legal Entity Owner:	
City:	Orland Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	TBCC PROPERTIES
HSA:	7	Other Ownership:	
Medicare ID:	14-2732	Medical Director Name:	Dr Sonjia Marcic
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	0	12	0	0
Number of Patients Treated	9	0	9	0	9	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	24

Facility Reported Treatment Information

In-Center Treatments in calendar year:	647
Number of Missed Treatments:	2
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	8
Patients Re-Started:	24
Post-Transplant Patien	0
Total:	48

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	6%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	18%
Renal Network Use Rate:	17%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	62.5%	8.3%	25.0%	0.0%	0.0%	4.2%	100.0%
Patient	15	2	6	0	0	1	24
3/7/2012 to 12/31/2012	78.6%	7.5%	13.5%	0.0%	0.0%	0.4%	100.0%
Net Revenue	\$124,250	\$11,911	\$21,265	\$0	\$0	\$604	\$158,030

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	5	1	6
65-74 yr	2	1	3
75 < yrs	6	5	11
Total	17	7	24

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	13
Unknown :	2
TOTAL:	24

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	22
Unknown Ethnicity Patients	0
TOTAL:	24

Completed project to establish facility March 12, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Provena St. Mary's Hospital	Legal Entity Operator:	Presence Health St. Mary's Hospital
Address:	455 West Court Street	Legal Entity Owner:	
City:	Kankakee	Ownership Type:	Church-Related
County:	Kankakee	Property Owner:	Presence Health St Mary's Hospital
HSA:	9	Other Ownership:	
Medicare ID:	14-2318	Medical Director Name:	D. M. Hizon
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	14
Dialysis Technician :	9
Dietician :	1
Social Worker:	2
LPN :	2
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	13	17	13	17	13	0
Number of Patients Treated	56	45	55	41	57	42	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	102
Patients treated as of 12/31/2012: (Ending patients)	107
Total Unduplicated patients treated in calendar year:	132

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,896
Number of Missed Treatments:	336
Average Daily Treatments:	
Average Treatment Time (min):	215.0

ADDITIONS to the FACILITY

New Patients:	57
Transient Patients:	25
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	85

LOSSES to the FACILITY

Recovered patients:	7
Transplant Recipients:	4
Patients transferred out:	14
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	28
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	85.6%	6.8%	7.6%	0.0%	0.0%	0.0%	100.0%
	113	9	10	0	0	0	132
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	4	8
45-64 yr	29	24	53
65-74 yr	16	21	37
75 < yrs	12	22	34
Total	61	71	132

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	55
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	127
Unknown Ethnicity Patients	0
TOTAL:	132

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Quad Cities Kidney Center, Ltd.	Legal Entity Operator:	Quad Cities Kidney Center, Ltd.
Address:	400 John Deere Road	Legal Entity Owner:	
City:	Moline	Ownership Type:	For Profit Corporation
County:	Rock Island	Property Owner:	RRS Investments LP
HSA:	10	Other Ownership:	
Medicare ID:	14-2526	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	33
Certified Stations by CMS:	33
Peak Authorized Stations Operated:	33
Authorized Stations Setup and Staffed in Oct 1-7:	33
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	12
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	10

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	9	13	9	13	9	0
Number of Patients Treated	57	31	56	28	58	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	97
Patients treated as of 12/31/2012: (Ending patients)	87
Total Unduplicated patients treated in calendar year:	243

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,018
Number of Missed Treatments:	398
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	50
Transient Patients:	100
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	150

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	5
Patients transferred out:	131
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	21
Total:	160

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	30,888
Use Rate (Treatments/Treatment capacity):	45%
Use Rate (including Missed Treatments):	47%
Use Rate (Beginning patients treated):	49%
Use Rate (Year end Patients/Stations*6):	44%
Renal Network Use Rate:	45%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	81.1%	4.1%	13.2%	0.0%	0.0%	1.6%	100.0%
	197	10	32	0	0	4	243
1/1/2012 to 12/31/2012	43.6%	3.6%	52.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,279,760	\$186,604	\$2,757,548	\$0	\$994	\$0	\$5,224,906

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	14	28
45-64 yr	59	45	104
65-74 yr	35	23	58
75 < yrs	23	30	53
Total	131	112	243

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	54
Hawaiian /Pacific Islande	0
White:	155
Unknown :	33
TOTAL:	243

Patients by Ethnicity

Hispanic Latino Patients:	25
Non-Hispanic Latino Patien	210
Unknown Ethnicity Patients	8
TOTAL:	243

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Quad Cities Kidney Center Rock Island, LLC	Legal Entity Operator:	Quad Cities Kidney Center Rock Island, LLC
Address:	2623 17th Street	Legal Entity Owner:	
City:	Rock Island	Ownership Type:	Limited Liability Company
County:	Rock Island	Property Owner:	RRS Investments LP
HSA:	10	Other Ownership:	
Medicare ID:	14-2703	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	0	10	0	0
Number of Patients Treated	33	0	30	0	33	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	35
Patients treated as of 12/31/2012: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	50

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,097
Number of Missed Treatments:	161
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	15

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	10
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	30%
Use Rate (including Missed Treatments):	31%
Use Rate (Beginning patients treated):	32%
Use Rate (Year end Patients/Stations*6):	32%
Renal Network Use Rate:	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	82.0%	6.0%	8.0%	0.0%	0.0%	4.0%	100.0%
Patient	41	3	4	0	0	2	50
1/1/2012 to 12/31/2012	43.4%	5.9%	50.7%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$603,638	\$81,934	\$705,591	\$0	\$51	\$0	\$1,391,214

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	3	4
45-64 yr	6	12	18
65-74 yr	5	8	13
75 < yrs	8	7	15
Total	20	30	50

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	17
Unknown :	5
TOTAL:	50

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	45
Unknown Ethnicity Patients	0
TOTAL:	50

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Quad Cities Kidney Center Silvis, LLC
Address: 880 Crosstown Avenue
City: Silvis
County: Rock Island
HSA: 10
Medicare ID: 14-2675

Legal Entity Operator: Quad Cities Kidney Center Silvis, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: RRS Investments LP
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	11	0
Number of Patients Treated	34	29	33	31	34	30	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 60
 (Beginning patients)
Patients treated as of 12/31/2012: 60
 (Ending patients)
Total Unduplicated patients treated in calendar year: 90

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9,505
Number of Missed Treatments: 96
Average Daily Treatments:
Average Treatment Time (min): 210.0

ADDITIONS to the FACILITY

New Patients: 23
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patien 1
Total: 31

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 15
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 14
Total: 31

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16,848
Use Rate (Treatments/Treatment capacity): 56%
Use Rate (including Missed Treatments): 57%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 56%
Renal Network Use Rate: 56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	77.8%	3.3%	16.7%	0.0%	0.0%	2.2%	100.0%
	70	3	15	0	0	2	90
1/1/2012 to 12/31/2012	61.2%	3.9%	34.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,378,966	\$88,706	\$786,801	\$0	\$59	\$0	\$2,254,532

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	18	7	25
65-74 yr	10	7	17
75 < yrs	15	25	40
Total	48	42	90

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	70
Unknown :	10
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	80
Unknown Ethnicity Patients	0
TOTAL:	90

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Quad Cities Kidney Center, Ltd.	Legal Entity Operator: Quad Cities Kidney Center, Ltd.
Address: 600 North College Avenue	Legal Entity Owner:
City: Geneseo	Ownership Type: For Profit Corporation
County: Henry	Property Owner: Hammond Henry Hospital
HSA: 10	Other Ownership:
Medicare ID: 14-2592	Medical Director Name: Rajesh Alla, M.D.
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	11	0	11	0	0
Number of Patients Treated	18	0	18	0	18	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	14
Patients treated as of 12/31/2012: (Ending patients)	15
Total Unduplicated patients treated in calendar year:	20

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,422
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	7
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	7

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	6

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	37%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	36%
Renal Network Use Rate:	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	95.0%	0.0%	5.0%	0.0%	0.0%	0.0%	100.0%
Patient	19	0	1	0	0	0	20
1/1/2012 to 12/31/2012	64.3%	0.5%	35.2%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$388,714	\$2,849	\$212,739	\$0	\$0	\$0	\$604,302

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	2	2	4
65-74 yr	2	3	5
75 < yrs	5	5	10
Total	9	11	20

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	20
Unknown :	0
TOTAL:	20

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	20
Unknown Ethnicity Patients	0
TOTAL:	20

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Quality Renal Care	Legal Entity Operator:	Quality Renal Care, L.L.C.
Address:	910 Greenlee Street, Suite B	Legal Entity Owner:	
City:	Marengo	Ownership Type:	Limited Liability Company
County:	McHenry	Property Owner:	Z-Corp
HSA:	8	Other Ownership:	
Medicare ID:	14-2643	Medical Director Name:	Dr. Aamir Memon
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	39
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	10.5	10.5	10.5	10.5	10.5	0
Number of Patients Treated	16	8	15	7	16	8	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	26
Patients treated as of 12/31/2012: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	50

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,713
Number of Missed Treatments:	3
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	25

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	5
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	40%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	43%
Use Rate (Year end Patients/Stations*6):	45%
Renal Network Use Rate:	45%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	88.0%	4.0%	8.0%	0.0%	0.0%	0.0%	100.0%
	44	2	4	0	0	0	50
1/1/2011 to 12/31/2011	87.8%	0.9%	11.0%	0.0%	0.3%	0.0%	100.0%
Net Revenue	\$698,297	\$7,325	\$87,385	\$0	\$2,389	\$0	\$795,396

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	13	5	18
65-74 yr	12	4	16
75 < yrs	10	5	15
Total	35	15	50

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	47
Unknown :	0
TOTAL:	50

Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	41
Unknown Ethnicity Patients	0
TOTAL:	50

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Quality Renal Care-Dundee (Annexed into Carpentre	Legal Entity Operator:	Quality Renal Care, L.L.C.
Address:	2203 Randall Road	Legal Entity Owner:	
City:	Dundee	Ownership Type:	Limited Liability Partner
County:	Kane	Property Owner:	
HSA:	8	Other Ownership:	
Medicare ID:	14-2598	Medical Director Name:	Dr. Nasir Admad
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	39
Registered Nurse :	10
Dialysis Technician :	6
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.25	15.25	15.25	15.25	15.25	15.25	0
Number of Patients Treated	30	23	31	25	30	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	66
Patients treated as of 12/31/2012: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	93

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,380
Number of Missed Treatments:	34
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	31

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	14
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	17
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	77%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	76%
Renal Network Use Rate:	76%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	80.6%	0.0%	19.4%	0.0%	0.0%	0.0%	100.0%
	75	0	18	0	0	0	93
1/1/2011 to 12/31/2011	53.0%	2.5%	44.3%	0.0%	0.2%	0.0%	100.0%
Net Revenue	\$1,790,729	\$84,606	\$1,498,951	\$0	\$6,873	\$0	\$3,381,159

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	22	13	35
65-74 yr	16	11	27
75 < yrs	14	11	25
Total	56	37	93

Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islande	1
White:	78
Unknown :	1
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patien	75
Unknown Ethnicity Patients	1
TOTAL:	93

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	RCG-South Holland	Legal Entity Operator:	ISD Renal Inc. fka DSI Renal Inc.
Address:	16136 South Park Avenue	Legal Entity Owner:	
City:	South Holland	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Cornelius Nymeyer
HSA:	7	Other Ownership:	
Medicare ID:	14-2544	Medical Director Name:	Michael Peck
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	20
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	16.5	16.5	16.5	16.5	16.5	0
Number of Patients Treated	52	49	50	49	51	50	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	116
Patients treated as of 12/31/2012: (Ending patients)	99
Total Unduplicated patients treated in calendar year:	143

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,420
Number of Missed Treatments:	250
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	12
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	27

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	28
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	8
Total:	43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	88%
Use Rate (including Missed Treatments):	89%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	79.7%	6.3%	14.0%	0.0%	0.0%	0.0%	100.0%
Patient	114	9	20	0	0	0	143
1/1/2012 to 12/31/2012	47.9%	2.1%	40.9%	0.2%	0.2%	8.8%	100.0%
Net Revenue	\$2,537,783	\$109,417	\$2,166,285	\$9,335	\$9,335	\$464,909	\$5,297,064

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	6	20
45-64 yr	47	17	64
65-74 yr	26	6	32
75 < yrs	11	16	27
Total	98	45	143

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	123
Hawaiian /Pacific Islande	0
White:	12
Unknown :	8
TOTAL:	143

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	135
Unknown Ethnicity Patients	0
TOTAL:	143

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Resurrection Medical Center Outpatient Dialysis Ce	Legal Entity Operator:	Presence Health Care
Address:	7435 West Talcott	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Church-Related
County:	Cook	Property Owner:	Resurrection Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2335	Medical Director Name:	Dr. D. Valaitis
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	12	14	12	14	12	0
Number of Patients Treated	29	25	28	23	30	23	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	61
Patients treated as of 12/31/2012: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	61

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,457
Number of Missed Treatments:	34
Average Daily Treatments:	
Average Treatment Time (min):	255.0

ADDITIONS to the FACILITY

New Patients:	9
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	11

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	64%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	83.6%	0.0%	16.4%	0.0%	0.0%	0.0%	100.0%
Patient	51	0	10	0	0	0	61
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	5	3	8
65-74 yr	20	11	31
75 < yrs	10	12	22
Total	35	26	61

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	6
White:	55
Unknown :	0
TOTAL:	61

Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	58
Unknown Ethnicity Patients	0
TOTAL:	61

Net revenues will be included in overall hospital revenues.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Robinson Dialysis	Legal Entity Operator:	Robinson Dialysis, LLC
Address:	1121 North Allen Street	Legal Entity Owner:	
City:	Robinson	Ownership Type:	For Profit Corporation
County:	Crawford	Property Owner:	Crawford Memorial Hospital
HSA:	5	Other Ownership:	
Medicare ID:	14-2714	Medical Director Name:	Dr Lao
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	12	10	12	10	0
Number of Patients Treated	17	12	16	12	16	12	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	24
Patients treated as of 12/31/2012: (Ending patients)	32
Total Unduplicated patients treated in calendar year:	43

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,042
Number of Missed Treatments:	13
Average Daily Treatments:	
Average Treatment Time (min):	255.0

ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	19

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	1
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	5

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	95.3%	0.0%	4.7%	0.0%	0.0%	0.0%	100.0%
Patient	41	0	2	0	0	0	43
1/1/2012 to 12/31/2012	64.3%	0.0%	27.5%	0.0%	0.0%	8.2%	100.0%
Net Revenue	\$661,113	\$0	\$282,941	\$0	\$0	\$84,426	\$1,028,481

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	6	4	10
65-74 yr	12	6	18
75 < yrs	10	5	15
Total	28	15	43

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	40
Unknown :	1
TOTAL:	43

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	43
Unknown Ethnicity Patients	0
TOTAL:	43

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Rockford Dialysis	Legal Entity Operator:	Total Renal Care
Address:	3339 North Rockton Avenue	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Stenstrom Inc.
HSA:	1	Other Ownership:	
Medicare ID:	14-2647	Medical Director Name:	Dr. Krishna Sankaran
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	15	16	15	16	15	0
Number of Patients Treated	51	49	52	46	55	43	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	89
Patients treated as of 12/31/2012: (Ending patients)	113
Total Unduplicated patients treated in calendar year:	173

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,855
Number of Missed Treatments:	727
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	39
Transient Patients:	27
Patients Re-Started:	4
Post-Transplant Patien	1
Total:	71

LOSSES to the FACILITY

Recovered patients:	7
Transplant Recipients:	1
Patients transferred out:	37
Patients voluntarily discontinued	7
Patients lost to follow up:	0
Patients deceased:	9
Total:	61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	94%
Renal Network Use Rate:	93%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	60.1%	12.7%	16.2%	0.6%	5.8%	4.6%	100.0%
	104	22	28	1	10	8	173
5/1/2011 to 5/1/2012	50.0%	5.9%	34.3%	0.0%	1.2%	8.6%	100.0%
Net Revenue	\$2,263,115	\$265,216	\$1,552,844	\$0	\$55,155	\$390,906	\$4,527,236

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	43	39	82
65-74 yr	29	21	50
75 < yrs	18	10	28
Total	96	77	173

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	68
Hawaiian /Pacific Islande	2
White:	62
Unknown :	41
TOTAL:	173

Patients by Ethnicity

Hispanic Latino Patients:	41
Non-Hispanic Latino Patien	132
Unknown Ethnicity Patients	0
TOTAL:	173

Approved to add 2 stations December 10, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Roxbury Dialysis	Legal Entity Operator:	RTC
Address:	622 Roxbury Road	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Stenstrom
HSA:	1	Other Ownership:	
Medicare ID:	14-2665	Medical Director Name:	James Stim
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	23	16	23	16	23	16	0
Number of Patients Treated	58	45	57	42	61	43	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	107
Patients treated as of 12/31/2012: (Ending patients)	108
Total Unduplicated patients treated in calendar year:	166

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,101
Number of Missed Treatments:	501
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	60
Transient Patients:	19
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	81

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	6
Patients transferred out:	29
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	13
Total:	54

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	108%
Use Rate (including Missed Treatments):	111%
Use Rate (Beginning patients treated):	111%
Use Rate (Year end Patients/Stations*6):	113%
Renal Network Use Rate:	113%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	62.0%	9.0%	24.1%	2.4%	0.6%	1.8%	100.0%
Patient	103	15	40	4	1	3	166
4/1/2012 to 4/1/2012	52.4%	2.9%	39.7%	0.4%	0.4%	4.2%	100.0%
Net Revenue	\$2,602,234	\$142,280	\$1,973,241	\$22,347	\$22,347	\$208,213	\$4,970,662

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	13	24
45-64 yr	38	20	58
65-74 yr	19	24	43
75 < yrs	21	20	41
Total	89	77	166

Patients by Race

Asian Patients:	5
Native American/ Indian:	33
Black/ African American :	18
Hawaiian /Pacific Islande	10
White:	72
Unknown :	28
TOTAL:	166

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patien	105
Unknown Ethnicity Patients	28
TOTAL:	166

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Rush University Dialysis	Legal Entity Operator:	Rush University Medical Center
Address:	1653 West Congress Parkway	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Not-for-Profit (spe
County:	Cook	Property Owner:	rush university medical center
HSA:	6	Other Ownership:	non-government other non profit
Medicare ID:	14-0119	Medical Director Name:	deepa Chand
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	4
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	0	0
Number of Patients Treated	5	0	5	0	5	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	6
Patients treated as of 12/31/2012: (Ending patients)	6
Total Unduplicated patients treated in calendar year:	12

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,221
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	4
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	6

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	3
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	0
Total:	5

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4,680
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	26%
Use Rate (Beginning patients treated):	20%
Use Rate (Year end Patients/Stations*6):	20%
Renal Network Use Rate:	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	25.0%	50.0%	16.7%	0.0%	8.3%	0.0%	100.0%
Patient	3	6	2	0	1	0	12
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	4	0	4
15-44 yr	6	2	8
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	10	2	12

Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	5
Unknown :	0
TOTAL:	12

Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	7
Unknown Ethnicity Patients	0
TOTAL:	12

per Mike Mitchell Part 2 Financial and Capital expenditures data is not entered here because this is not a freestanding dialysis center. It is part of the pediatrics program of Rush University Medical Center. Comprehensive RUMC financial and capital expenditures information will be provided by March 31 in the Annual Hospital Questionnaire.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Rushville Dialysis	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	112 Sullivan Drive	Legal Entity Owner:	
City:	Rushville	Ownership Type:	For Profit Corporation
County:	Schuyler	Property Owner:	Stan Silverio
HSA:	3	Other Ownership:	
Medicare ID:	14-2620	Medical Director Name:	Dr. Allan Krall
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	8
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	8	11	8	11	8	0
Number of Patients Treated	14	7	11	7	14	7	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	20
Patients treated as of 12/31/2012: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	17

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,945
Number of Missed Treatments:	11
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	17

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	39%
Use Rate (Beginning patients treated):	42%
Use Rate (Year end Patients/Stations*6):	46%
Renal Network Use Rate:	48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	76.5%	5.9%	5.9%	11.8%	0.0%	0.0%	100.0%
	13	1	1	2	0	0	17
5/1/2011 to 5/1/2012	69.2%	6.6%	13.3%	0.2%	0.2%	10.5%	100.0%
Net Revenue	\$468,774	\$44,711	\$89,829	\$1,672	\$1,672	\$71,060	\$677,718

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	4	2	6
65-74 yr	1	2	3
75 < yrs	4	1	5
Total	12	5	17

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	16
Unknown :	0
TOTAL:	17

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	15
Unknown Ethnicity Patients	0
TOTAL:	17

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Satellite Dialysis of Glenview	Legal Entity Operator:	Satellite Health Care
Address:	2601 Compass Road	Legal Entity Owner:	
City:	Glenview	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	MB Real Estate
HSA:	7	Other Ownership:	
Medicare ID:	14-2746	Medical Director Name:	Dr. Stuart Sprague
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	0	8	0	8	0	0
Number of Patients Treated	1	0	1	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	12
Total Unduplicated patients treated in calendar year:	14

Facility Reported Treatment Information

In-Center Treatments in calendar year:	183
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	14

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	2

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	1%
Use Rate (including Missed Treatments):	1%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	13%
Renal Network Use Rate:	13%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	64.3%	0.0%	35.7%	0.0%	0.0%	0.0%	100.0%
Patient	9	0	5	0	0	0	14
1/1/2012 to 12/31/2012	28.6%	0.0%	67.5%	0.0%	3.9%	0.0%	100.0%
Net Revenue	\$24,514	\$0	\$57,918	\$0	\$3,348	\$0	\$85,780

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	4	2	6
65-74 yr	0	2	2
75 < yrs	4	1	5
Total	8	6	14

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	10
Unknown :	3
TOTAL:	14

Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	13
Unknown Ethnicity Patients	0
TOTAL:	14

This is a new facility.

Completed project to establish facility June 21, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Sauget Dialysis	Legal Entity Operator: DaVita
Address: 2061 Goose Lake Road	Legal Entity Owner:
City: East St Louis	Ownership Type: For Profit Corporation
County: St. Clair	Property Owner: Jay Dinkelman
HSA: 11	Other Ownership:
Medicare ID: 14-2561	Medical Director Name: Dr. Rashid Dalal
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	4
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	14	0
Number of Patients Treated	38	32	37	33	38	31	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	80
Patients treated as of 12/31/2012: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	74

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,384
Number of Missed Treatments:	256
Average Daily Treatments:	
Average Treatment Time (min):	3.0

ADDITIONS to the FACILITY

New Patients:	28
Transient Patients:	40
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	72

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	18
Patients transferred out:	0
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	10
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	81%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	81.1%	17.6%	0.0%	0.0%	0.0%	1.4%	100.0%
Patient	60	13	0	0	0	1	74
1/1/2012 to 12/31/2012	58.5%	15.0%	15.4%	0.2%	0.2%	10.7%	100.0%
Net Revenue	\$1,679,715	\$429,574	\$442,217	\$5,759	\$5,759	\$308,235	\$2,871,259

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	3	11
45-64 yr	26	10	36
65-74 yr	10	7	17
75 < yrs	4	6	10
Total	48	26	74

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	68
Hawaiian /Pacific Islande	0
White:	6
Unknown :	0
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	74
Unknown Ethnicity Patients	0
TOTAL:	74

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Shelbyville Community Dialysis	Legal Entity Operator: Renal Therapies, LLC
Address: 450 Heinlein Drive	Legal Entity Owner:
City: Shelbyville	Ownership Type: Limited Liability Company
County: Shelby	Property Owner: John D & Linda M Hodel
HSA: 4	Other Ownership:
Medicare ID: 14-2624	Medical Director Name: Dr Mustansar Qureshi
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.3	8	11.3	8	11.3	0	0
Number of Patients Treated	20	0	19	0	21	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	22
Patients treated as of 12/31/2012: (Ending patients)	19
Total Unduplicated patients treated in calendar year:	38

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,058
Number of Missed Treatments:	128
Average Daily Treatments:	
Average Treatment Time (min):	210.0

ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	10

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	13

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	36%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	41%
Use Rate (Year end Patients/Stations*6):	35%
Renal Network Use Rate:	30%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	86.8%	5.3%	7.9%	0.0%	0.0%	0.0%	100.0%
	33	2	3	0	0	0	38
1/1/2012 to 12/31/2012	83.2%	0.9%	15.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,151,056	\$13,046	\$220,005	\$0	\$0	\$0	\$1,384,107

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	6	3	9
65-74 yr	4	7	11
75 < yrs	10	5	15
Total	21	17	38

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	38
Unknown Ethnicity Patients	0
TOTAL:	38

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Silver Cross Renal Center	Legal Entity Operator:	Total Renal Care
Address:	1860 Silver Cross Boulevard	Legal Entity Owner:	
City:	New Lenox	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	Silver Cross Hospital
HSA:	9	Other Ownership:	
Medicare ID:	14-2741	Medical Director Name:	Naila Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	45	31	42	37	44	36	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	92
Patients treated as of 12/31/2012: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,028
Number of Missed Treatments:	211
Average Daily Treatments:	
Average Treatment Time (min):	38.0

ADDITIONS to the FACILITY

New Patients:	0
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	0

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	13
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	34%
Use Rate (including Missed Treatments):	35%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	83.7%	5.4%	8.7%	0.0%	2.2%	0.0%	100.0%
	77	5	8	0	2	0	92
1/1/2012 to 12/31/2012	48.7%	1.4%	23.5%	0.6%	23.5%	2.4%	100.0%
Net Revenue	\$1,132,937	\$32,049	\$546,786	\$13,179	\$546,786	\$56,194	\$2,327,931

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	17	19	36
65-74 yr	15	12	27
75 < yrs	11	10	21
Total	48	44	92

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	58
Unknown :	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	76
Unknown Ethnicity Patients	0
TOTAL:	92

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Silver Cross Renal Center West	Legal Entity Operator:	Total Renal Care, Inc
Address:	1051 Essington Road	Legal Entity Owner:	
City:	Joliet	Ownership Type:	For Profit Corporation
County:	Will	Property Owner:	Midwest Community Real Estate Corp.
HSA:	9	Other Ownership:	
Medicare ID:	14-2742	Medical Director Name:	Nagarkatte, Preeti
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	29
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	13
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	16
Number of Patients Treated	71	70	69	69	73	66	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	147
Patients treated as of 12/31/2012: (Ending patients)	141
Total Unduplicated patients treated in calendar year:	173

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,903
Number of Missed Treatments:	359
Average Daily Treatments:	
Average Treatment Time (min):	275.0

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	47

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	5
Patients transferred out:	34
Patients voluntarily discontinued	4
Patients lost to follow up:	1
Patients deceased:	6
Total:	53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	40%
Use Rate (including Missed Treatments):	41%
Use Rate (Beginning patients treated):	84%
Use Rate (Year end Patients/Stations*6):	81%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	83.8%	9.2%	5.8%	0.6%	0.0%	0.6%	100.0%
Patient	145	16	10	1	0	1	173
7/1/2012 to 12/31/2012	65.6%	2.6%	26.5%	1.3%	1.3%	2.8%	100.0%
Net Revenue	\$2,317,672	\$92,267	\$934,683	\$45,078	\$45,078	\$98,563	\$3,533,340

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	15	26
45-64 yr	34	16	50
65-74 yr	26	19	45
75 < yrs	29	23	52
Total	100	73	173

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	47
Hawaiian /Pacific Islande	0
White:	123
Unknown :	0
TOTAL:	173

Patients by Ethnicity

Hispanic Latino Patients:	28
Non-Hispanic Latino Patien	144
Unknown Ethnicity Patients	1
TOTAL:	173

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Springfield South	Legal Entity Operator:	Total Renal Care, Inc.
Address:	2930 South 6th Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	For Profit Corporation
County:	Sangamon	Property Owner:	2636 South 6th LLC
HSA:	3	Other Ownership:	
Medicare ID:	14-2733	Medical Director Name:	Lawrence Smith
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	0	8	0	8	0	0
Number of Patients Treated	4	0	5	0	7	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	0
Patients treated as of 12/31/2012: (Ending patients)	11
Total Unduplicated patients treated in calendar year:	19

Facility Reported Treatment Information

In-Center Treatments in calendar year:	535
Number of Missed Treatments:	16
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	19

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	5%
Use Rate (including Missed Treatments):	5%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	15%
Renal Network Use Rate:	0%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	89.5%	0.0%	10.5%	0.0%	0.0%	0.0%	100.0%
Patient	17	0	2	0	0	0	19
1/1/2012 to 12/31/2012	50.7%	0.1%	49.2%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$485,456	\$1,379	\$471,339	\$0	\$0	\$0	\$958,175

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	3	6	9
65-74 yr	2	1	3
75 < yrs	3	2	5
Total	9	10	19

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	14
Unknown :	0
TOTAL:	19

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	19
Unknown Ethnicity Patients	0
TOTAL:	19

Capital Expenditure (Page 11) will be sent in an email. This is a new facility that opened in 2012.

Completed project to establish facility July 13, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Stonecrest Dialysis	Legal Entity Operator:	Total Renal Care Inc
Address:	1302 East State Street	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Winget Russ
HSA:	1	Other Ownership:	
Medicare ID:	14-2615	Medical Director Name:	Joanna Niemiec
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	0
Number of Patients Treated	29	29	27	28	30	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	57
Patients treated as of 12/31/2012: (Ending patients)	55
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,053
Number of Missed Treatments:	517
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	15
Patients Re-Started:	5
Post-Transplant Patien	0
Total:	46

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	3
Patients transferred out:	24
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	86%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	85%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	61.5%	28.1%	8.3%	1.0%	0.0%	1.0%	100.0%
Patient	59	27	8	1	0	1	96
1/1/2012 to 12/31/2012	51.9%	11.8%	28.7%	0.0%	0.9%	6.7%	100.0%
Net Revenue	\$1,342,940	\$304,923	\$743,457	\$0	\$22,577	\$174,165	\$2,588,062

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	7	14
45-64 yr	26	16	42
65-74 yr	8	8	16
75 < yrs	12	12	24
Total	53	43	96

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	0
White:	32
Unknown :	22
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patien	74
Unknown Ethnicity Patients	0
TOTAL:	96

Approved to add 1 station December 10, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Sun Health	Legal Entity Operator: Sun Health Inc/Bhuvan Chawla M.D.
Address: 2121 Oneida Street	Legal Entity Owner:
City: Joliet	Ownership Type: For Profit Corporation
County: Will	Property Owner: Triumph Real Estate Partnership
HSA: 9	Other Ownership:
Medicare ID: 14-2553	Medical Director Name: Bhuvan Chawla M.D.
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	17
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	30
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	11	15.5	11	15.5	11	0
Number of Patients Treated	28	21	27	21	30	21	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	54
Patients treated as of 12/31/2012: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	77

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,072
Number of Missed Treatments:	22
Average Daily Treatments:	
Average Treatment Time (min):	260.0

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	26

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	12
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	9
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	55%
Renal Network Use Rate:	58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	88.3%	1.3%	10.4%	0.0%	0.0%	0.0%	100.0%
	68	1	8	0	0	0	77
1/1/2012 to 12/31/2012	59.9%	6.4%	33.5%	0.0%	0.2%	0.0%	100.0%
Net Revenue	\$1,373,263	\$147,868	\$769,475	\$0	\$3,613	\$0	\$2,294,219

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	11	14	25
65-74 yr	11	10	21
75 < yrs	15	11	26
Total	41	36	77

Patients by Race

Asian Patients:	0
Native American/ Indian:	2
Black/ African American :	18
Hawaiian /Pacific Islande	1
White:	56
Unknown :	0
TOTAL:	77

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	77

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: Tri-Cities Dialysis, LLC	Legal Entity Operator: Renaissance Mgmt. Co., LLC (operates) Tri-Cities
Address: 306 Randall Road	Legal Entity Owner:
City: Geneva	Ownership Type: Limited Liability Company
County: Kane	Property Owner: Delnor Community Healthcare Foundation
HSA: 8	Other Ownership:
Medicare ID: 14-2614	Medical Director Name: Harry Rubinstein, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	7
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	46	40	43	34	46	28	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	86
Patients treated as of 12/31/2012: (Ending patients)	91
Total Unduplicated patients treated in calendar year:	131

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,705
Number of Missed Treatments:	140
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	52

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	4
Patients transferred out:	17
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	22
Total:	47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	84%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	77.1%	0.8%	22.1%	0.0%	0.0%	0.0%	100.0%
	101	1	29	0	0	0	131
1/1/2012 to 12/31/2012	56.0%	1.2%	42.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,573,103	\$53,028	\$1,965,662	\$0	\$0	\$0	\$4,591,793

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	24	8	32
65-74 yr	13	10	23
75 < yrs	29	33	62
Total	74	57	131

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	118
Unknown :	0
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patients:	12
Non-Hispanic Latino Patien	119
Unknown Ethnicity Patients	0
TOTAL:	131

5e. Addition: Yorkville Medical Building Co., LLC Affiliate None

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name: University of Illinois Hospital Dialysis
Address: 1859 West Taylor
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2316

Legal Entity Operator: The Board of Trustees of the University of Illinois
Legal Entity Owner:
Ownership Type: Other Governmental (speci
Property Owner: The Board of Trustees of the University of Illinois
Other Ownership: STATE
Medical Director Name: DR. JOSE ARRUDA
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2012: 26
Certified Stations by CMS: 26
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 12
Dialysis Technician : 25
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 21
Other Non-Health: 5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	0
Number of Patients Treated	66	63	60	59	64	63	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: 140
 (Beginning patients)
Patients treated as of 12/31/2012: 129
 (Ending patients)
Total Unduplicated patients treated in calendar year: 132

Facility Reported Treatment Information

In-Center Treatments in calendar year: 19,624
Number of Missed Treatments: 1,872
Average Daily Treatments:
Average Treatment Time (min): 225.0

ADDITIONS to the FACILITY

New Patients: 21
Transient Patients: 0
Patients Re-Started: 1
Post-Transplant Patien 4
Total: 26

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 2
Patients voluntarily discontinued 0
Patients lost to follow up: 0
Patients deceased: 18
Total: 23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 24,336
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 88%
Use Rate (Beginning patients treated): 90%
Use Rate (Year end Patients/Stations*6): 83%
Renal Network Use Rate: 84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	67.4%	10.6%	17.4%	0.0%	4.5%	0.0%	100.0%
	89	14	23	0	6	0	132
7/1/2011 to 6/30/2012	20.5%	20.7%	44.4%	7.9%	6.5%	0.0%	100.0%
Net Revenue	\$46,541,231	\$46,908,220	\$100,516,555	\$17,806,000	\$14,753,938	\$0	\$226,525,944

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	17	32
45-64 yr	33	20	53
65-74 yr	10	17	27
75 < yrs	8	12	20
Total	66	66	132

Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	81
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patients:	49
Non-Hispanic Latino Patien	83
Unknown Ethnicity Patients	0
TOTAL:	132

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	USRC Streamwood Dialysis	Legal Entity Operator:	US Renal Care Streamwood
Address:	149 East Irving Park Road	Legal Entity Owner:	
City:	Streamwood	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Inland Commercial Property Management
HSA:	7	Other Ownership:	
Medicare ID:	14-2738	Medical Director Name:	Dr. Gordon Lang
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	13
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	0	0	0	0	0
Number of Patients Treated	11	0	11	0	11	0	11

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	2
Patients treated as of 12/31/2012: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	15

Facility Reported Treatment Information

In-Center Treatments in calendar year:	531
Number of Missed Treatments:	37
Average Daily Treatments:	
Average Treatment Time (min):	0.0

ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	15

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	2

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	4%
Use Rate (including Missed Treatments):	5%
Use Rate (Beginning patients treated):	3%
Use Rate (Year end Patients/Stations*6):	17%
Renal Network Use Rate:	18%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	73.3%	0.0%	20.0%	6.7%	0.0%	0.0%	100.0%
Patient	11	0	3	1	0	0	15
7/11/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	3	1	4
65-74 yr	4	1	5
75 < yrs	4	0	4
Total	13	2	15

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	12
Unknown :	0
TOTAL:	15

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	13
Unknown Ethnicity Patients	0
TOTAL:	15

We do not have a full year of financials to report.

Completed project to establish facility July 10, 2012.

Source: Data based on 2012 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Vandalia Dialysis	Legal Entity Operator:	Total renal Care
Address:	301 Mattes Road	Legal Entity Owner:	
City:	Vandalia	Ownership Type:	For Profit Corporation
County:	Fayette	Property Owner:	Vandalia Development
HSA:	5	Other Ownership:	
Medicare ID:	14-2693	Medical Director Name:	Bashar Alzahabi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	7	10	7	10	7	0
Number of Patients Treated	14	6	14	6	14	6	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	16
Patients treated as of 12/31/2012: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	23

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,813
Number of Missed Treatments:	2
Average Daily Treatments:	
Average Treatment Time (min):	250.0

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	27

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	9
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	38%
Use Rate (including Missed Treatments):	38%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	48%
Renal Network Use Rate:	48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	87.0%	4.3%	8.7%	0.0%	0.0%	0.0%	100.0%
	20	1	2	0	0	0	23
1/1/2012 to 12/31/2012	0.7%	75.9%	22.5%	0.7%	0.1%	0.0%	100.0%
Net Revenue	\$7,510	\$771,147	\$228,480	\$7,510	\$1,115	\$0	\$1,015,762

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	4	4	8
65-74 yr	5	2	7
75 < yrs	2	4	6
Total	12	11	23

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
TOTAL:	23

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	23
Unknown Ethnicity Patients	0
TOTAL:	23

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Wayne County Dialysis Center	Legal Entity Operator:	Renal Life Link
Address:	303 NW 11th Street	Legal Entity Owner:	
City:	Fairfield	Ownership Type:	For Profit Corporation
County:	Wayne	Property Owner:	Fairfield Memorial Hospital
HSA:	5	Other Ownership:	
Medicare ID:	14-2688	Medical Director Name:	Steven Zelman
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	8
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	10	0
Number of Patients Treated	15	12	12	9	15	10	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	28
Patients treated as of 12/31/2012: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	43

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,898
Number of Missed Treatments:	109
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	12
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	14

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	7
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	48%
Renal Network Use Rate:	48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	95.3%	0.0%	4.7%	0.0%	0.0%	0.0%	100.0%
Patient	41	0	2	0	0	0	43
1/1/2012 to 12/31/2012	83.6%	0.0%	15.7%	0.0%	0.0%	0.7%	100.0%
Net Revenue	\$941,934	\$0	\$177,128	\$0	\$134	\$7,642	\$1,126,838

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	12	4	16
65-74 yr	6	7	13
75 < yrs	6	5	11
Total	26	17	43

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
TOTAL:	43

Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	43
Unknown Ethnicity Patients	0
TOTAL:	43

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	West Lawn Dialysis	Legal Entity Operator:	Total Renal Care
Address:	7000 South Pulaski Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Glendale 2004 LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2719	Medical Director Name:	Michael Arvan
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	0	16	0	0
Number of Patients Treated	27	0	30	0	30	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	20
Patients treated as of 12/31/2012: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	20

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,279
Number of Missed Treatments:	332
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	15

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	4

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	38%
Use Rate (including Missed Treatments):	41%
Use Rate (Beginning patients treated):	28%
Use Rate (Year end Patients/Stations*6):	43%
Renal Network Use Rate:	50%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	55.0%	0.0%	40.0%	5.0%	0.0%	0.0%	100.0%
Patient	11	0	8	1	0	0	20
2/11/2011 to 2/13/2011	46.8%	2.3%	0.6%	0.6%	49.2%	0.6%	100.0%
Net Revenue	\$730,099	\$35,319	\$8,798	\$8,798	\$766,612	\$9,929	\$1,559,556

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	7	8	15
65-74 yr	0	1	1
75 < yrs	1	0	1
Total	10	10	20

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	1
Unknown :	9
TOTAL:	20

Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	10
Unknown Ethnicity Patients	0
TOTAL:	20

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Woodlawn Dialysis	Legal Entity Operator:	Total Renal Care
Address:	5060 S. State Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	South Central Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2721	Medical Director Name:	Dr. Hammes
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	14
Dialysis Technician :	24
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	20	20	20	20	20	20	0
Number of Patients Treated	59	57	55	56	59	56	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	188
Patients treated as of 12/31/2012: (Ending patients)	188
Total Unduplicated patients treated in calendar year:	191

Facility Reported Treatment Information

In-Center Treatments in calendar year:	19,192
Number of Missed Treatments:	1,711
Average Daily Treatments:	
Average Treatment Time (min):	240.0

ADDITIONS to the FACILITY

New Patients:	75
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	78

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	21
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	98%
Use Rate (Year end Patients/Stations*6):	98%
Renal Network Use Rate:	98%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	74.9%	18.8%	4.7%	1.6%	0.0%	0.0%	100.0%
	143	36	9	3	0	0	191
9/26/2012 to 9/29/2012	70.1%	18.5%	8.0%	0.8%	0.8%	1.8%	100.0%
Net Revenue	\$3,049,589	\$806,115	\$348,865	\$33,174	\$33,174	\$80,403	\$4,351,320

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	32	11	43
45-64 yr	45	66	111
65-74 yr	16	19	35
75 < yrs	1	1	2
Total	94	97	191

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	178
Hawaiian /Pacific Islande	0
White:	10
Unknown :	3
TOTAL:	191

Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	189
Unknown Ethnicity Patients	0
TOTAL:	191

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2012

Ownership, Management and General Information

Name:	Yorkville Dialysis Center	Legal Entity Operator:	Renaissance Mgmt. Co., LLC (operates) Yorkville D
Address:	1400 N. Beecher	Legal Entity Owner:	
City:	Yorkville	Ownership Type:	Limited Liability Company
County:	Kendall	Property Owner:	Yorkville Medical Building Co. LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2709	Medical Director Name:	Valerie Heidenry MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2012:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	6	12	6	12	6	0
Number of Patients Treated	14	6	12	6	13	6	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2012: (Beginning patients)	18
Patients treated as of 12/31/2012: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	39

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,469
Number of Missed Treatments:	45
Average Daily Treatments:	
Average Treatment Time (min):	225.0

ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	21

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	17
Patients voluntarily discontinued	1
Patients lost to follow up:	2
Patients deceased:	5
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	33%
Use Rate (including Missed Treatments):	34%
Use Rate (Beginning patients treated):	38%
Use Rate (Year end Patients/Stations*6):	29%
Renal Network Use Rate:	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
	71.8%	17.9%	10.3%	0.0%	0.0%	0.0%	100.0%
Patient	28	7	4	0	0	0	39
1/1/2012 to 12/31/2012	53.3%	9.3%	37.4%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$694,057	\$121,489	\$487,553	\$0	\$0	\$0	\$1,303,099

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	6	3	9
65-74 yr	4	3	7
75 < yrs	11	7	18
Total	25	14	39

Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	35
Unknown :	0
TOTAL:	39

Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	31
Unknown Ethnicity Patients	0
TOTAL:	39