

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Aledo Kidney Center, LLC
Address: 409 N.W. 9th Avenue
City: Aledo
County: Mercer
HSA: 10
Medicare ID: 14-2658

Legal Entity Operator: Aledo Kidney Center, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Mercer County Hospital
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 7
Certified Stations by CMS: 7
Peak Authorized Stations Operated: 7
Authorized Stations Setup and Staffed in Oct 1-7: 7
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	10	0	10	0	10
Number of Patients Treated	0	0	13	0	13	0	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 12
 (Beginning patients)
Patients treated as of 12/31/2011: 15
 (Ending patients)
Total Unduplicated patients treated in calendar year: 19

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2018
Number of Missed Treatments: 2
Average Daily Treatments: 13
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 7
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 8

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 4
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 0
Total: 5

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 6552
Use Rate (Treatments/Treatment capacity): 31%
Use Rate (including Missed Treatments): 31%
Use Rate (Beginning patients treated): 29%
Use Rate (Year end Patients/Stations*6): 36%
Renal Network Use Rate: 31%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	73.7%	5.3%	15.8%	0.0%	0.0%	5.3%	100.0%
	14	1	3	0	0	1	19
1/1/2010 to 12/31/2010	61.7%	12.1%	25.6%	0.0%	0.0%	0.7%	100.0%
Net Revenue	\$285,190	\$56,033	\$118,318	\$0	\$0	\$3,050	\$462,591

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	1	2
45-64	3	4	7
65-74 yr	2	1	3
75 < yr	2	5	7
Total	8	11	19

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	18
Unknown	1
TOTAL:	19

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	18
Unknown Ethnicity Patient	0
TOTAL:	19

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Alton Dialysis
 Address: 3511 College Avenue
 City: Alton
 County: Madison
 HSA: 11
 Medicare ID: 14-2619

Legal Entity Operator: DVA Renal Healthcare, Inc
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: DVA Renal Healthcare, Inc
 Other Ownership:
 Medical Director Name: DEBRA FRENCHIE
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
 Certified Stations by CMS: 14
 Peak Authorized Stations Operated: 14
 Authorized Stations Setup and Staffed in Oct 1-7: 14
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 3
 Dialysis Technician : 6
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	16	14	16	14	16
Number of Patients Treated	24	0	35	20	35	24	37

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 63
 Patients treated as of 12/31/2011:
 (Ending patients) 63
 Total Unduplicated patients
 treated in calendar year: 98

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9190
 Number of Missed Treatments: 569
 Average Daily Treatments: 29
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 30
 Transient Patients: 9
 Patients Re-Started: 2
 Post-Transplant Patient: 2
 Total: 43

LOSSES to the FACILITY

Recovered patients: 5
 Transplant Recipients: 0
 Patients transferred out: 10
 Patients voluntarily discontinued: 1
 Patients lost to follow up: 0
 Patients deceased: 13
 Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
 Use Rate (Treatments/Treatment capacity): 70%
 Use Rate (including Missed Treatments): 74%
 Use Rate (Beginning patients treated): 75%
 Use Rate (Year end Patients/Stations*6): 75%
 Renal Network Use Rate: 65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.6%	2.0%	14.3%	1.0%	1.0%	3.1%	100.0%
	77	2	14	1	1	3	98
1/1/2011 to 12/31/2011	44.7%	4.6%	32.2%	2.7%	2.7%	13.0%	100.0%
Net Revenue	\$1,545,398	\$157,994	\$1,114,124	\$93,917	\$93,917	\$450,943	\$3,456,293

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	2	5
45-64	31	17	48
65-74 yr	16	8	24
75 < yr	8	13	21
Total	58	40	98

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	31
Hawaiian /Pacific Islande	0
White:	67
Unknown	0
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	97
Unknown Ethnicity Patient	0
TOTAL:	98

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: ARA- Crystal Lake Dialysis
Address: 6298 Northwest Hwy, Suite 300
City: Crystal Lake
County: McHenry
HSA: 8
Medicare ID: 14-2664

Legal Entity Operator: ARA-N.W. Chicago,LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Centro Bradley Crystal Lake, LLC
Other Ownership:
Medical Director Name: Mohammad Zahid
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	14	0	29	12	30	13	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 54
 (Beginning patients)
Patients treated as of 12/31/2011: 47
 (Ending patients)
Total Unduplicated patients treated in calendar year: 88

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7446
Number of Missed Treatments: 135
Average Daily Treatments: 23.9
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 11
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 16

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 6
Patients transferred out: 10
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 11
Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 50%
Use Rate (including Missed Treatments): 51%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 49%
Renal Network Use Rate: 46%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	73.9%	1.1%	20.5%	0.0%	1.1%	3.4%	100.0%
	65	1	18	0	1	3	88
1/1/2010 to 12/31/2010	41.0%	1.4%	43.8%	0.0%	0.2%	13.6%	100.0%
Net Revenue	\$1,450,677	\$50,541	\$1,550,945	\$0	\$7,217	\$480,540	\$3,539,920

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	4	10
45-64	19	12	31
65-74 yr	12	13	25
75 < yr	10	12	22
Total	47	41	88

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	87
Unknown	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patient	10
Non-Hispanic Latino Patient	78
Unknown Ethnicity Patient	0
TOTAL:	88

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: ARA-South Barrington Dialysis
Address: 33 W. Higgins Road
City: Barrington
County: Cook
HSA: 7
Medicare ID: 14-2662

Legal Entity Operator: ARA-N.W. Chicago,LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Stonegate Properties, INC
Other Ownership:
Medical Director Name: Mohammad Zahid
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	19	0	34	21	32	20	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 51
 (Beginning patients)
Patients treated as of 12/31/2011: 57
 (Ending patients)
Total Unduplicated patients treated in calendar year: 136

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8189
Number of Missed Treatments: 83
Average Daily Treatments: 26.2
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 16
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 22

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 16
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 12
Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
Use Rate (Treatments/Treatment capacity): 62%
Use Rate (including Missed Treatments): 63%
Use Rate (Beginning patients treated): 61%
Use Rate (Year end Patients/Stations*6): 68%
Renal Network Use Rate: 63%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	71.3%	5.9%	20.6%	0.0%	0.7%	1.5%	100.0%
	97	8	28	0	1	2	136
1/1/2010 to 12/31/2010	48.1%	8.6%	43.1%	0.0%	0.0%	0.3%	100.0%
Net Revenue	\$1,245,401	\$222,739	\$1,115,615	\$0	\$659	\$6,999	\$2,591,413

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	5	12
45-64	28	21	49
65-74 yr	17	17	34
75 < yr	19	22	41
Total	71	65	136

Patients by Race

Asian Patient	11
Native American/ India	0
Black/ African American	6
Hawaiian /Pacific Islande	1
White:	118
Unknown	0
TOTAL:	136

Patients by Ethnicity

Hispanic Latino Patient	32
Non-Hispanic Latino Patient	104
Unknown Ethnicity Patient	0
TOTAL:	136

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Aurora Dialysis Center	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	455 Mercy Lane	Legal Entity Owner:	
City:	Aurora	Ownership Type:	For Profit Corporation
County:	Kane	Property Owner:	ELIAS TAPLIN, LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2515	Medical Director Name:	Navinchandra Dodhia, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	53	0	53	52	53	49	57

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	109
Patients treated as of 12/31/2011: (Ending patients)	111
Total Unduplicated patients treated in calendar year:	179

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16089
Number of Missed Treatments:	1089
Average Daily Treatments:	51.4
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	50
Transient Patients:	20
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	72

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	7
Patients transferred out:	34
Patients voluntarily discontinued	8
Patients lost to follow up:	2
Patients deceased:	14
Total:	69

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22464
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	77%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	67.6%	7.8%	22.9%	0.0%	0.6%	1.1%	100.0%
	121	14	41	0	1	2	179
1/1/2010 to 12/31/2010	39.7%	6.2%	53.7%	0.0%	0.3%	0.1%	100.0%
Net Revenue	\$2,608,438	\$405,227	\$3,528,399	\$0	\$21,163	\$7,589	\$6,570,816

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	12	25
45-64	36	32	68
65-74 yr	19	17	36
75 < yr	24	26	50
Total	92	87	179

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	49
Hawaiian /Pacific Islande	2
White:	126
Unknown	0
TOTAL:	179

Patients by Ethnicity

Hispanic Latino Patient	53
Non-Hispanic Latino Patient	126
Unknown Ethnicity Patient	0
TOTAL:	179

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Benton Dialysis
 Address: 1151 State Route 14 West
 City: Benton
 County: Franklin
 HSA: 5
 Medicare ID: 14-2608

Legal Entity Operator: DaVita, Inc
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Dr. Steven J. Zelman
 Other Ownership:
 Medical Director Name: Dr. Kevin Chen
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 13
 Certified Stations by CMS: 13
 Peak Authorized Stations Operated: 13
 Authorized Stations Setup and Staffed in Oct 1-7: 13
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 3
 Dialysis Technician : 5
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 3
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	19	0	21	20	19	21	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 51
 Patients treated as of 12/31/2011:
 (Ending patients) 47
 Total Unduplicated patients
 treated in calendar year: 86

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6915
 Number of Missed Treatments: 405
 Average Daily Treatments: 23
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 23
 Transient Patients: 10
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 33

LOSSES to the FACILITY

Recovered patients: 4
 Transplant Recipients: 0
 Patients transferred out: 16
 Patients voluntarily discontinued 5
 Patients lost to follow up: 0
 Patients deceased: 13
 Total: 38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 12168
 Use Rate (Treatments/Treatment capacity): 57%
 Use Rate (including Missed Treatments): 60%
 Use Rate (Beginning patients treated): 65%
 Use Rate (Year end Patients/Stations*6): 60%
 Renal Network Use Rate: 58%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	72.1%	17.4%	5.8%	1.2%	2.3%	1.2%	100.0%
	62	15	5	1	2	1	86
1/1/2011 to 12/31/2011	64.0%	8.5%	12.7%	1.1%	1.1%	12.6%	100.0%
Net Revenue	\$1,110,131	\$147,789	\$220,942	\$18,633	\$18,633	\$219,562	\$1,735,689

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	0	1
45-64	17	9	26
65-74 yr	11	7	18
75 < yr	20	21	41
Total	49	37	86

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	2
Hawaiian /Pacific Islande	0
White:	83
Unknown	0
TOTAL:	86

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	84
Unknown Ethnicity Patient	0
TOTAL:	86

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Beverly Dialysis Center	Legal Entity Operator:	Davita Dialysis
Address:	8109 South Western Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Dr. Mazhar Butt
HSA:	6	Other Ownership:	
Medicare ID:	14-2638	Medical Director Name:	Dr. James Rydel
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	6
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16.5	16	16.5	16	16
Number of Patients Treated	30	0	30	31	30	29	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	63
Patients treated as of 12/31/2011: (Ending patients)	67
Total Unduplicated patients treated in calendar year:	56

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9154
Number of Missed Treatments:	326
Average Daily Treatments:	29
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	8
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	93%
Renal Network Use Rate:	78%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	57.1%	10.7%	3.6%	3.6%	21.4%	3.6%	100.0%
	32	6	2	2	12	2	56
1/1/2010 to 12/31/2010	45.5%	7.6%	41.2%	2.8%	2.8%	0.2%	100.0%
Net Revenue	\$1,553,693	\$259,371	\$1,409,030	\$94,624	\$94,624	\$6,681	\$3,418,024

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	4	11
45-64	12	11	23
65-74 yr	4	6	10
75 < yr	4	8	12
Total	27	29	56

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	53
Hawaiian /Pacific Islande	0
White:	3
Unknown	0
TOTAL:	56

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patient	0
TOTAL:	56

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Big Oaks Dialysis Center	Legal Entity Operator:	Total Renal Care Inc
Address:	5623 West Touhy	Legal Entity Owner:	
City:	Niles	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Board of the State Teachers Retirement System of
HSA:	7	Other Ownership:	
Medicare ID:	14-2712	Medical Director Name:	Daiva Vailitis
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	0
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	10	0	10	0	10
Number of Patients Treated	0	0	15	0	18	0	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	9
Patients treated as of 12/31/2011: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	56

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2004
Number of Missed Treatments:	126
Average Daily Treatments:	6
Average Treatment Time (min):	4

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	26
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	48

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	34
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	3
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	18%
Use Rate (including Missed Treatments):	19%
Use Rate (Beginning patients treated):	13%
Use Rate (Year end Patients/Stations*6):	25%
Renal Network Use Rate:	26%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.0%	3.6%	16.1%	0.0%	0.0%	5.4%	100.0%
	42	2	9	0	0	3	56
1/1/2010 to 12/31/2010	77.9%	6.0%	13.0%	0.0%	0.0%	3.1%	100.0%
Net Revenue	\$1,271,532	\$97,649	\$212,930	\$0	\$0	\$50,242	\$1,632,352

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	1	5
45-64	13	13	26
65-74 yr	7	5	12
75 < yr	8	5	13
Total	32	24	56

Patients by Race

Asian Patient	12
Native American/ India	1
Black/ African American	9
Hawaiian /Pacific Islande	0
White:	34
Unknown	0
TOTAL:	56

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	54
Unknown Ethnicity Patient	0
TOTAL:	56

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Blessing Dialysis Center of Pittsfield
Address: 640 West Washington Street
City: Pittsfield
County: Pike
HSA: 3
Medicare ID: 14-2708

Legal Entity Operator: Total Renal Care, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Illini Community Hospital
Other Ownership:
Medical Director Name: Rishi Ghanekar
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 5
Certified Stations by CMS: 5
Peak Authorized Stations Operated: 5
Authorized Stations Setup and Staffed in Oct 1-7: 5
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 0
Dialysis Technician : 0
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	9	0	9	0	9
Number of Patients Treated	0	0	6	0	6	0	7

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 6
 (Beginning patients)
Patients treated as of 12/31/2011: 9
 (Ending patients)
Total Unduplicated patients treated in calendar year: 16

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1078
Number of Missed Treatments: 40
Average Daily Treatments: 7
Average Treatment Time (min): 215

ADDITIONS to the FACILITY

New Patients: 9
Transient Patients: 2
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 12

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 5
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 1
Total: 8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 4680
Use Rate (Treatments/Treatment capacity): 23%
Use Rate (including Missed Treatments): 24%
Use Rate (Beginning patients treated): 20%
Use Rate (Year end Patients/Stations*6): 30%
Renal Network Use Rate: 23%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.3%	0.0%	6.3%	6.3%	0.0%	6.3%	100.0%
	13	0	1	1	0	1	16
1/1/2011 to 12/31/2011	65.6%	0.0%	25.4%	3.8%	0.0%	5.2%	100.0%
Net Revenue	\$172,733	\$0	\$66,876	\$9,930	\$0	\$13,789	\$263,329

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	1	1
45-64	2	4	6
65-74 yr	3	3	6
75 < yr	2	1	3
Total	7	9	16

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	16
Unknown	0
TOTAL:	16

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	16
Unknown Ethnicity Patient	0
TOTAL:	16

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Blessing Hospital Renal Dialysis	Legal Entity Operator:	Total Renal Care Inc.
Address:	436 North 10th Street	Legal Entity Owner:	
City:	Quincy	Ownership Type:	For Profit Corporation
County:	Adams	Property Owner:	Blessing Hospital
HSA:	3	Other Ownership:	
Medicare ID:	14-2711	Medical Director Name:	Rishi Ghanekar
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	1
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	6.5	0	11.5	6.5	11.5	6.5	11.5
Number of Patients Treated	12	0	26	13	24	12	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	50
Patients treated as of 12/31/2011: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	70

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6095
Number of Missed Treatments:	385
Average Daily Treatments:	19
Average Treatment Time (min):	225

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	26

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	0
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	21
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15912
Use Rate (Treatments/Treatment capacity):	38%
Use Rate (including Missed Treatments):	41%
Use Rate (Beginning patients treated):	49%
Use Rate (Year end Patients/Stations*6):	32%
Renal Network Use Rate:	33%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	88.6%	1.4%	5.7%	1.4%	0.0%	2.9%	100.0%
	62	1	4	1	0	2	70
1/1/2011 to 12/31/2011	74.0%	9.2%	9.4%	1.0%	0.0%	6.4%	100.0%
Net Revenue	\$1,201,681	\$149,194	\$152,512	\$16,814	\$0	\$103,937	\$1,624,138

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	1	1
45-64	13	11	24
65-74 yr	7	9	16
75 < yr	15	14	29
Total	35	35	70

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	6
Hawaiian /Pacific Islande	0
White:	64
Unknown	0
TOTAL:	70

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	69
Unknown Ethnicity Patient	0
TOTAL:	70

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Buffalo Grove Dialysis	Legal Entity Operator:	Davita
Address:	1291 West Dundee Road	Legal Entity Owner:	
City:	Buffalo Grove	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	National Shopping Plaza
HSA:	7	Other Ownership:	
Medicare ID:	14-2650	Medical Director Name:	Dr. Vincent DiSilvestro
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	2
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	15	10	15	10	15
Number of Patients Treated	27	0	45	25	40	25	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	67
Patients treated as of 12/31/2011: (Ending patients)	67
Total Unduplicated patients treated in calendar year:	67

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10100
Number of Missed Treatments:	0
Average Daily Treatments:	45
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	0
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	0

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	3
Patients transferred out:	20
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	67.2%	17.9%	14.9%	0.0%	0.0%	0.0%	100.0%
	45	12	10	0	0	0	67
1/1/2011 to 12/31/2011	59.3%	2.5%	38.2%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,118,757	\$89,612	\$1,367,158	\$0	\$0	\$0	\$3,575,527

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	3	7
45-64	11	3	14
65-74 yr	29	17	46
75 < yr	0	0	0
Total	44	23	67

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	2
Hawaiian /Pacific Islande	0
White:	44
Unknown	20
TOTAL:	67

Patients by Ethnicity

Hispanic Latino Patient	10
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patient	7
TOTAL:	67

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Center for Renal Replacement
Address: 7301 N. Lincoln Ave.
City: Lincolnwood
County: Cook
HSA: 7
Medicare ID: 14-2663

Legal Entity Operator: Center for Renal Replacement, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Imperial Realty
Other Ownership:
Medical Director Name: James K. Yeung, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 38
Registered Nurse : 1
Dialysis Technician : 4
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	16	15	16	15	16
Number of Patients Treated	29	0	46	28	45	30	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 69
 (Beginning patients)
Patients treated as of 12/31/2011: 73
 (Ending patients)
Total Unduplicated patients treated in calendar year: 100

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11053
Number of Missed Treatments: 591
Average Daily Treatments: 35
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 1
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 33

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 13
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 12
Total: 28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 78%
Use Rate (Beginning patients treated): 72%
Use Rate (Year end Patients/Stations*6): 76%
Renal Network Use Rate: 77%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.0%	6.0%	18.0%	1.0%	0.0%	0.0%	100.0%
	75	6	18	1	0	0	100
1/1/2010 to 12/31/2010	51.4%	11.9%	36.6%	0.1%	0.0%	0.0%	100.0%
Net Revenue	\$1,432,311	\$330,431	\$1,018,718	\$2,756	\$0	\$0	\$2,784,216

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	32	9	41
65-74 yr	14	7	21
75 < yr	25	13	38
Total	71	29	100

Patients by Race

Asian Patient	13
Native American/ India	0
Black/ African American	13
Hawaiian /Pacific Islande	0
White:	40
Unknown	34
TOTAL:	100

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	95
Unknown Ethnicity Patient	0
TOTAL:	100

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Centralia Dialysis
 Address: 1231 State Route 161 East
 City: Centralia
 County: Marion
 HSA: 5
 Medicare ID: 14-2609

Legal Entity Operator: Davita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Steven Zelman
 Other Ownership:
 Medical Director Name: Steven Zelman
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
 Certified Stations by CMS: 14
 Peak Authorized Stations Operated: 14
 Authorized Stations Setup and Staffed in Oct 1-7: 14
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 5
 Dialysis Technician : 4
 Dietician : 1
 Social Worker: 1
 LPN : 1
 Other Health : 1
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	5.2	0.0001	5.23	5.23	5.23	5.23	5.23
Number of Patients Treated	25	0	23	25	22	24	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 52
 Patients treated as of 12/31/2011:
 (Ending patients) 53
 Total Unduplicated patients
 treated in calendar year: 92

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7632
 Number of Missed Treatments: 58
 Average Daily Treatments: 23
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 22
 Transient Patients: 20
 Patients Re-Started: 0
 Post-Transplant Patient 1
 Total: 43

LOSSES to the FACILITY

Recovered patients: 3
 Transplant Recipients: 1
 Patients transferred out: 24
 Patients voluntarily discontinued 3
 Patients lost to follow up: 2
 Patients deceased: 16
 Total: 49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
 Use Rate (Treatments/Treatment capacity): 58%
 Use Rate (including Missed Treatments): 59%
 Use Rate (Beginning patients treated): 62%
 Use Rate (Year end Patients/Stations*6): 63%
 Renal Network Use Rate: 62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	91.3%	1.1%	4.3%	1.1%	1.1%	1.1%	100.0%
	84	1	4	1	1	1	92
1/1/2011 to 12/31/2012	57.8%	11.0%	24.0%	0.9%	0.9%	5.4%	100.0%
Net Revenue	\$1,468,411	\$279,413	\$611,399	\$23,163	\$23,163	\$136,940	\$2,542,489

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	3	7
45-64	15	6	21
65-74 yr	23	13	36
75 < yr	15	13	28
Total	57	35	92

Patients by Race

Asian Patient	0
Native American/ India	1
Black/ African American	10
Hawaiian /Pacific Islande	0
White:	81
Unknown	0
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	90
Unknown Ethnicity Patient	0
TOTAL:	92

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Circle Medical Management	Legal Entity Operator:	Circle Medical Management, Inc.
Address:	1426 West Washington Blvd.	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Respiratory Health Association of Metropolitan Chi
HSA:	6	Other Ownership:	
Medicare ID:	14-2540	Medical Director Name:	Stephen M. Korbet, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	28
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	24
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	10

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	13	17	13	17
Number of Patients Treated	55	0	65	52	66	55	66

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	122
Patients treated as of 12/31/2011: (Ending patients)	121
Total Unduplicated patients treated in calendar year:	153

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17994
Number of Missed Treatments:	356
Average Daily Treatments:	58
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	2
Total:	29

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	8
Patients transferred out:	9
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	9
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26208
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	77.8%	2.0%	20.3%	0.0%	0.0%	0.0%	100.0%
	119	3	31	0	0	0	153
1/1/2010 to 12/31/2011	64.3%	4.0%	31.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$3,709,526	\$229,038	\$1,833,422	\$0	\$0	\$0	\$5,771,986

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	20	33
45-64	34	24	58
65-74 yr	14	19	33
75 < yr	11	18	29
Total	72	81	153

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	116
Hawaiian /Pacific Islande	0
White:	35
Unknown	0
TOTAL:	153

Patients by Ethnicity

Hispanic Latino Patient	21
Non-Hispanic Latino Patient	132
Unknown Ethnicity Patient	0
TOTAL:	153

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Cobblestone Dialysis
 Address: 934 Center St Suite A
 City: Elgin
 County: Kane
 HSA: 8
 Medicare ID: 14-2715

Legal Entity Operator: Total Renal Care, INC.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Sherman Health
 Other Ownership:
 Medical Director Name: Ravi Damaraju
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
 Certified Stations by CMS: 14
 Peak Authorized Stations Operated: 14
 Authorized Stations Setup and Staffed in Oct 1-7: 14
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 3
 Dialysis Technician : 5
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 1
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	30	0	31	32	31	31	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 61
 Patients treated as of 12/31/2011:
 (Ending patients) 62
 Total Unduplicated patients
 treated in calendar year: 101

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9380
 Number of Missed Treatments: 294
 Average Daily Treatments: 30
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 31
 Transient Patients: 10
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 41

LOSSES to the FACILITY

Recovered patients: 1
 Transplant Recipients: 4
 Patients transferred out: 14
 Patients voluntarily discontinued: 0
 Patients lost to follow up: 2
 Patients deceased: 8
 Total: 29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
 Use Rate (Treatments/Treatment capacity): 72%
 Use Rate (including Missed Treatments): 74%
 Use Rate (Beginning patients treated): 73%
 Use Rate (Year end Patients/Stations*6): 74%
 Renal Network Use Rate: 70%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	33.7%	15.8%	10.9%	9.9%	19.8%	9.9%	100.0%
	34	16	11	10	20	10	101
1/1/2011 to 12/31/2011	33.6%	14.4%	39.6%	3.0%	3.0%	6.3%	100.0%
Net Revenue	\$1,142,674	\$488,856	\$1,345,708	\$103,606	\$103,606	\$215,816	\$3,400,266

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	5	12
45-64	21	12	33
65-74 yr	27	9	36
75 < yr	12	8	20
Total	67	34	101

Patients by Race

Asian Patient	5
Native American/ India	0
Black/ African American	16
Hawaiian /Pacific Islande	0
White:	80
Unknown	0
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patient	36
Non-Hispanic Latino Patient	65
Unknown Ethnicity Patient	0
TOTAL:	101

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Community Dialysis of Harvey	Legal Entity Operator: Community Dialysis of Harvey
Address: 16657 South Halsted Street	Legal Entity Owner:
City: Harvey	Ownership Type: For Profit Corporation
County: Cook	Property Owner:
HSA: 7	Other Ownership:
Medicare ID: 14-2698	Medical Director Name: William Evans, MD
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	23	0	46	23	46	23	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	80
Patients treated as of 12/31/2011: (Ending patients)	80
Total Unduplicated patients treated in calendar year:	80

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10803
Number of Missed Treatments:	1793
Average Daily Treatments:	46
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	16

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16848
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	57.5%	27.5%	15.0%	0.0%	0.0%	0.0%	100.0%
	46	22	12	0	0	0	80
1/1/2011 to 12/31/2011	52.2%	14.7%	33.1%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,804,520	\$508,627	\$1,144,227	\$0	\$0	\$0	\$3,457,374

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	11	21
45-64	14	24	38
65-74 yr	5	8	13
75 < yr	3	5	8
Total	32	48	80

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	79
Hawaiian /Pacific Islande	0
White:	1
Unknown	0
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	77
Unknown Ethnicity Patient	0
TOTAL:	80

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Crystal Springs Dialysis
 Address: 720 Cog Circle
 City: Crystal Lake
 County: McHenry
 HSA: 8
 Medicare ID: 14-2716

Legal Entity Operator: Total Renal Care
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Satish Patel
 Other Ownership:
 Medical Director Name: Karol Rosner
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
 Certified Stations by CMS: 12
 Peak Authorized Stations Operated: 12
 Authorized Stations Setup and Staffed in Oct 1-7: 6
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 2
 Dialysis Technician : 4
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	14	12	14	12	14
Number of Patients Treated	14	0	18	14	16	14	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 58
 Patients treated as of 12/31/2011:
 (Ending patients) 40
 Total Unduplicated patients
 treated in calendar year: 58

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4317
 Number of Missed Treatments: 210
 Average Daily Treatments: 14
 Average Treatment Time (min): 212

ADDITIONS to the FACILITY

New Patients: 26
 Transient Patients: 7
 Patients Re-Started: 2
 Post-Transplant Patient 0
 Total: 35

LOSSES to the FACILITY

Recovered patients: 6
 Transplant Recipients: 1
 Patients transferred out: 0
 Patients voluntarily discontinued 0
 Patients lost to follow up: 0
 Patients deceased: 1
 Total: 8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
 Use Rate (Treatments/Treatment capacity): 38%
 Use Rate (including Missed Treatments): 40%
 Use Rate (Beginning patients treated): 81%
 Use Rate (Year end Patients/Stations*6): 56%
 Renal Network Use Rate: 46%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.5%	1.7%	24.1%	5.2%	3.4%	0.0%	100.0%
	38	1	14	3	2	0	58
1/1/2011 to 12/31/2011	34.3%	3.1%	56.8%	2.9%	2.9%	0.0%	100.0%
Net Revenue	\$660,706	\$59,471	\$1,092,867	\$56,001	\$56,001	\$0	\$1,925,047

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	1	5
45-64	18	7	25
65-74 yr	10	8	18
75 < yr	4	6	10
Total	36	22	58

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	56
Unknown	0
TOTAL:	58

Patients by Ethnicity

Hispanic Latino Patient	8
Non-Hispanic Latino Patient	50
Unknown Ethnicity Patient	0
TOTAL:	58

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Danville Dialysis Services LLC	Legal Entity Operator:	DANVILLE DIALYSIS SERVICES, LLC
Address:	910 West Clay Street	Legal Entity Owner:	
City:	Danville	Ownership Type:	Limited Liability Company
County:	Vermilion	Property Owner:	Brijnandan S. Sodhi
HSA:	4	Other Ownership:	
Medicare ID:	14-2625	Medical Director Name:	Brijnandan S. Sodhi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	12	11	12	11	12
Number of Patients Treated	21	0	39	23	37	22	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	78
Patients treated as of 12/31/2011: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	108

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9905
Number of Missed Treatments:	72
Average Daily Treatments:	34
Average Treatment Time (min):	180

ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	24

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued	3
Patients lost to follow up:	1
Patients deceased:	23
Total:	39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17784
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	61%
Renal Network Use Rate:	56%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	85.2%	2.8%	12.0%	0.0%	0.0%	0.0%	100.0%
	92	3	13	0	0	0	108
1/1/2010 to 12/31/2010	45.4%	7.2%	47.4%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,347,814	\$214,183	\$1,406,787	\$0	\$0	\$0	\$2,968,784

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	3	9
45-64	20	15	35
65-74 yr	14	12	26
75 < yr	19	19	38
Total	59	49	108

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	39
Hawaiian /Pacific Islande	0
White:	69
Unknown	0
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	108
Unknown Ethnicity Patient	0
TOTAL:	108

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita - Montvale	Legal Entity Operator:	DaVita, Incorporated
Address:	2930 Montvale Drive	Legal Entity Owner:	
City:	Springfield	Ownership Type:	For Profit Corporation
County:	Sangamon	Property Owner:	Marriott Properties
HSA:	3	Other Ownership:	
Medicare ID:	14-2590	Medical Director Name:	Dr. Pradeep Mehta
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	10	14	22	14	22	14
Number of Patients Treated	25	11	32	36	32	40	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	80
Patients treated as of 12/31/2011: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	141

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11437
Number of Missed Treatments:	447
Average Daily Treatments:	30.7
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	37
Transient Patients:	20
Patients Re-Started:	5
Post-Transplant Patient	0
Total:	62

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	6
Patients transferred out:	34
Patients voluntarily discontinued	9
Patients lost to follow up:	0
Patients deceased:	13
Total:	64

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15912
Use Rate (Treatments/Treatment capacity):	72%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	75%
Renal Network Use Rate:	75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.7%	1.4%	17.7%	0.7%	0.7%	0.7%	100.0%
	111	2	25	1	1	1	141
10/30/2009 to 10/31/2009	52.1%	6.2%	35.3%	2.0%	2.0%	2.5%	100.0%
Net Revenue	\$1,890,469	\$224,101	\$1,280,070	\$73,537	\$73,537	\$89,270	\$3,630,984

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	7	18
45-64	40	22	62
65-74 yr	15	12	27
75 < yr	22	12	34
Total	88	53	141

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	46
Hawaiian /Pacific Islande	1
White:	93
Unknown	1
TOTAL:	141

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	140
Unknown Ethnicity Patient	0
TOTAL:	141

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Davita - Churchview Dialysis
Address: 5970 Churchview Drive
City: East Rockford
County: Winnebago
HSA: 1
Medicare ID: 14-2640

Legal Entity Operator: DaVita Incorporated
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Rockford Health Systems
Other Ownership:
Medical Director Name: Dr. Charles Sweeney
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	15	11	15	11	15
Number of Patients Treated	23	0	46	27	46	27	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 89
 (Beginning patients)
Patients treated as of 12/31/2011: 84
 (Ending patients)
Total Unduplicated patients treated in calendar year: 203

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11475
Number of Missed Treatments: 803
Average Daily Treatments: 37
Average Treatment Time (min): 218

ADDITIONS to the FACILITY

New Patients: 41
Transient Patients: 81
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 124

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 6
Patients transferred out: 79
Patients voluntarily discontinued: 4
Patients lost to follow up: 0
Patients deceased: 18
Total: 113

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 55%
Use Rate (Beginning patients treated): 62%
Use Rate (Year end Patients/Stations*6): 58%
Renal Network Use Rate: 57%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	79.3%	10.3%	8.4%	0.5%	1.0%	0.5%	100.0%
	161	21	17	1	2	1	203
1/1/2011 to 12/31/2011	33.0%	6.9%	52.8%	0.8%	0.8%	5.6%	100.0%
Net Revenue	\$2,908,786	\$608,919	\$4,650,253	\$71,368	\$71,368	\$492,349	\$8,803,043

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	16	13	29
45-64	54	27	81
65-74 yr	28	16	44
75 < yr	25	24	49
Total	123	80	203

Patients by Race

Asian Patient	8
Native American/ India	0
Black/ African American	49
Hawaiian /Pacific Islande	2
White:	138
Unknown	6
TOTAL:	203

Patients by Ethnicity

Hispanic Latino Patient	25
Non-Hispanic Latino Patient	177
Unknown Ethnicity Patient	1
TOTAL:	203

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita - Decatur East Wood	Legal Entity Operator:	DaVita Dialysis
Address:	794 East Wood Street	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	NAFA Real Estate LLC
HSA:	4	Other Ownership:	
Medicare ID:	14-2599	Medical Director Name:	Dr. M. Hasnain
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	38
Registered Nurse :	4
Dialysis Technician :	3
Dietician :	2
Social Worker:	1
LPN :	3
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	27	0	30	28	29	27	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	62
Patients treated as of 12/31/2011: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	64

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7997
Number of Missed Treatments:	697
Average Daily Treatments:	28
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	8
Patients Re-Started:	2
Post-Transplant Patient	0
Total:	24

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	53%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	70.3%	14.1%	6.3%	3.1%	3.1%	3.1%	100.0%
	45	9	4	2	2	2	64
1/1/2011 to 12/31/2011	44.6%	12.5%	34.2%	1.0%	1.0%	6.8%	100.0%
Net Revenue	\$1,403,974	\$393,554	\$1,076,278	\$30,020	\$30,020	\$213,348	\$3,147,194

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	2	5
45-64	17	14	31
65-74 yr	5	15	20
75 < yr	7	1	8
Total	32	32	64

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	39
Hawaiian /Pacific Islande	0
White:	23
Unknown	2
TOTAL:	64

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	63
Unknown Ethnicity Patient	0
TOTAL:	64

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Davita - Dixon Kidney Center	Legal Entity Operator:	Renal Treatment Centers - Illinois, Inc. d/b/a Dix
Address:	1131 North Galena Avenue	Legal Entity Owner:	
City:	Dixon	Ownership Type:	For Profit Corporation
County:	Lee	Property Owner:	Stenstrom Real Estate Development Group
HSA:	1	Other Ownership:	
Medicare ID:	14-2651	Medical Director Name:	Dr. Charles Sweeney
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	16	10	16	10	16
Number of Patients Treated	7	0	14	7	14	7	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	23
Patients treated as of 12/31/2011: (Ending patients)	22
Total Unduplicated patients treated in calendar year:	31

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3638
Number of Missed Treatments:	74
Average Daily Treatments:	23
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	6
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	14

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	9
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7488
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	50%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	46%
Renal Network Use Rate:	42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.6%	3.2%	6.5%	3.2%	3.2%	3.2%	100.0%
	25	1	2	1	1	1	31
1/1/2011 to 12/31/2011	47.9%	5.8%	39.2%	2.2%	2.2%	2.6%	100.0%
Net Revenue	\$656,539	\$79,375	\$536,218	\$30,655	\$30,655	\$35,804	\$1,369,247

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	2	3
45-64	6	4	10
65-74 yr	3	8	11
75 < yr	3	4	7
Total	13	18	31

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	2
Hawaiian /Pacific Islande	0
White:	29
Unknown	0
TOTAL:	31

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	29
Unknown Ethnicity Patient	0
TOTAL:	31

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita - Freeport Dialysis Unit
 Address: 1028 Kunkle Avenue
 City: Freeport
 County: Stephenson
 HSA: 1
 Medicare ID: 14-2642

Legal Entity Operator: DaVita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Edmund and Siham Totah
 Other Ownership:
 Medical Director Name: Dr. John Maynard
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 10
 Certified Stations by CMS: 10
 Peak Authorized Stations Operated: 10
 Authorized Stations Setup and Staffed in Oct 1-7: 10
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 4
 Dialysis Technician : 8
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	18	13	18	13	17
Number of Patients Treated	29	0	33	29	33	28	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 57
 Patients treated as of 12/31/2011:
 (Ending patients) 61
 Total Unduplicated patients
 treated in calendar year: 86

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8848
 Number of Missed Treatments: 522
 Average Daily Treatments: 30
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 28
 Transient Patients: 7
 Patients Re-Started: 0
 Post-Transplant Patient 1
 Total: 36

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 2
 Patients transferred out: 12
 Patients voluntarily discontinued 0
 Patients lost to follow up: 0
 Patients deceased: 10
 Total: 24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9360
 Use Rate (Treatments/Treatment capacity): 95%
 Use Rate (including Missed Treatments): 100%
 Use Rate (Beginning patients treated): 95%
 Use Rate (Year end Patients/Stations*6): 102%
 Renal Network Use Rate: 110%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	87.2%	2.3%	5.8%	1.2%	2.3%	1.2%	100.0%
	75	2	5	1	2	1	86
1/1/2011 to 12/31/2011	51.4%	8.4%	30.0%	2.5%	2.5%	5.3%	100.0%
Net Revenue	\$1,454,663	\$237,731	\$847,640	\$69,769	\$69,769	\$149,117	\$2,828,690

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	2	10
45-64	20	6	26
65-74 yr	6	13	19
75 < yr	16	15	31
Total	50	36	86

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	28
Hawaiian /Pacific Islande	0
White:	58
Unknown	0
TOTAL:	86

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	84
Unknown Ethnicity Patient	0
TOTAL:	86

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita - Lake County Dialysis Ctr
Address: 918 S. Milwaukee Ave.
City: Libertyville
County: Lake
HSA: 8
Medicare ID: 14-2552

Legal Entity Operator: DAVITA
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Mike Massarelli
Other Ownership:
Medical Director Name: Dr. Donald Steinmuller
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	20	0	19	20	19	20	19
Number of Patients Treated	34	0	40	33	36	34	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 68
 (Beginning patients)
Patients treated as of 12/31/2011: 79
 (Ending patients)
Total Unduplicated patients treated in calendar year: 234

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10783
Number of Missed Treatments: 741
Average Daily Treatments: 35
Average Treatment Time (min): 4

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 73
Patients Re-Started: 2
Post-Transplant Patient: 0
Total: 121

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 4
Patients transferred out: 15
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 10
Total: 34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 72%
Use Rate (including Missed Treatments): 77%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 82%
Renal Network Use Rate: 74%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.6%	1.7%	13.2%	0.4%	0.9%	2.1%	100.0%
	191	4	31	1	2	5	234
1/1/2011 to 12/31/2011	40.7%	6.6%	45.2%	1.8%	1.8%	4.0%	100.0%
Net Revenue	\$1,646,245	\$269,195	\$1,828,982	\$71,286	\$71,286	\$161,385	\$4,048,379

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	30	7	37
45-64	54	37	91
65-74 yr	44	27	71
75 < yr	18	17	35
Total	146	88	234

Patients by Race

Asian Patient	7
Native American/ India	1
Black/ African American	13
Hawaiian /Pacific Islande	3
White:	210
Unknown	0
TOTAL:	234

Patients by Ethnicity

Hispanic Latino Patient	11
Non-Hispanic Latino Patient	223
Unknown Ethnicity Patient	0
TOTAL:	234

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita - Lincoln
 Address: 2100 West 5th Street
 City: Lincoln
 County: Logan
 HSA: 3
 Medicare ID: 14-2582

Legal Entity Operator: DaVita Dialysis, Inc
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner:
 Other Ownership:
 Medical Director Name: Dr. Allen Krall
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
 Certified Stations by CMS: 14
 Peak Authorized Stations Operated: 14
 Authorized Stations Setup and Staffed in Oct 1-7: 14
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 1
 Number of Shifts Operated per day 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 2
 Dialysis Technician : 2
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	10	0	10	0	10
Number of Patients Treated	0	0	24	0	24	0	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 21
 Patients treated as of 12/31/2011:
 (Ending patients) 24
 Total Unduplicated patients
 treated in calendar year: 23

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3857
 Number of Missed Treatments: 24
 Average Daily Treatments: 24
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 10
 Transient Patients: 11
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 21

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 0
 Patients transferred out: 12
 Patients voluntarily discontinued 0
 Patients lost to follow up: 0
 Patients deceased: 7
 Total: 19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
 Use Rate (Treatments/Treatment capacity): 29%
 Use Rate (including Missed Treatments): 30%
 Use Rate (Beginning patients treated): 25%
 Use Rate (Year end Patients/Stations*6): 29%
 Renal Network Use Rate: 21%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	91.3%	4.3%	0.0%	4.3%	0.0%	0.0%	100.0%
	21	1	0	1	0	0	23
1/1/2011 to 12/31/2011	91.0%	6.4%	0.0%	2.6%	0.0%	0.0%	100.0%
Net Revenue	\$691,445	\$48,720	\$0	\$19,669	\$0	\$0	\$759,834

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	1	2
45-64	4	3	7
65-74 yr	4	2	6
75 < yr	4	4	8
Total	13	10	23

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	23
Unknown	0
TOTAL:	23

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	23
Unknown Ethnicity Patient	0
TOTAL:	23

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita - Lincoln Park Dialysis Center
Address: 3157 N. Lincoln Avenue
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2528

Legal Entity Operator: Total Renal care
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Imperial Realty
Other Ownership:
Medical Director Name: Melvin K. Roseman
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 22
Certified Stations by CMS: 22
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 3
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	13	13	13	13
Number of Patients Treated	41	0	57	41	51	41	54

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 106
 (Beginning patients)
Patients treated as of 12/31/2011: 111
 (Ending patients)
Total Unduplicated patients treated in calendar year: 163

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15305
Number of Missed Treatments: 512
Average Daily Treatments: 55
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 47
Transient Patients: 51
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 100

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 70
Patients voluntarily discontinued: 3
Patients lost to follow up: 1
Patients deceased: 20
Total: 98

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 20592
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 77%
Use Rate (Beginning patients treated): 80%
Use Rate (Year end Patients/Stations*6): 84%
Renal Network Use Rate: 81%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	71.8%	16.0%	6.7%	0.0%	1.8%	3.7%	100.0%
	117	26	11	0	3	6	163
1/1/2011 to 12/31/2011	44.4%	20.9%	31.1%	0.0%	2.0%	1.5%	100.0%
Net Revenue	\$2,212,546	\$1,043,102	\$1,551,218	\$0	\$102,159	\$75,368	\$4,984,393

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	16	6	22
45-64	47	23	70
65-74 yr	26	13	39
75 < yr	19	13	32
Total	108	55	163

Patients by Race

Asian Patient	16
Native American/ India	0
Black/ African American	67
Hawaiian /Pacific Islande	1
White:	78
Unknown	1
TOTAL:	163

Patients by Ethnicity

Hispanic Latino Patient	26
Non-Hispanic Latino Patient	136
Unknown Ethnicity Patient	1
TOTAL:	163

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita - Little Village Dialysis	Legal Entity Operator:	Total Renal Care
Address:	2335 W. Cermak Road	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Crystal Realty Co.
HSA:	6	Other Ownership:	
Medicare ID:	14-2668	Medical Director Name:	Dr. Lillian Magana
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	38	0	41	41	42	41	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	88
Patients treated as of 12/31/2011: (Ending patients)	92
Total Unduplicated patients treated in calendar year:	138

Facility Reported Treatment Information

In-Center Treatments in calendar year:	23457
Number of Missed Treatments:	311
Average Daily Treatments:	48
Average Treatment Time (min):	209

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	51

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	35
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	9
Total:	47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	157%
Use Rate (including Missed Treatments):	159%
Use Rate (Beginning patients treated):	92%
Use Rate (Year end Patients/Stations*6):	96%
Renal Network Use Rate:	95%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	72.5%	18.1%	7.2%	0.7%	0.7%	0.7%	100.0%
	100	25	10	1	1	1	138
1/1/2011 to 12/31/2011	42.7%	27.2%	22.2%	3.2%	3.2%	1.4%	100.0%
Net Revenue	\$1,746,912	\$1,112,685	\$909,604	\$131,648	\$131,648	\$58,774	\$4,091,271

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	13	23
45-64	37	35	72
65-74 yr	16	8	24
75 < yr	14	5	19
Total	77	61	138

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	32
Hawaiian /Pacific Islande	0
White:	105
Unknown	0
TOTAL:	138

Patients by Ethnicity

Hispanic Latino Patient	102
Non-Hispanic Latino Patient	36
Unknown Ethnicity Patient	0
TOTAL:	138

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita - Logan Square Dialysis	Legal Entity Operator:	Total Renal Care, Inc.
Address:	2659 North Milwaukee	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Elias Sanchez
HSA:	6	Other Ownership:	Wholly owned
Medicare ID:	14-2534	Medical Director Name:	Dr Kap No
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	14	14	14	14	14
Number of Patients Treated	52	0	57	53	57	54	60

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	113
Patients treated as of 12/31/2011: (Ending patients)	113
Total Unduplicated patients treated in calendar year:	113

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16821
Number of Missed Treatments:	250
Average Daily Treatments:	60
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	28
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	37

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	14
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18720
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	91%
Use Rate (Beginning patients treated):	94%
Use Rate (Year end Patients/Stations*6):	94%
Renal Network Use Rate:	93%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	62.8%	20.4%	8.8%	2.7%	3.5%	1.8%	100.0%
	71	23	10	3	4	2	113
1/1/2011 to 12/31/2011	39.1%	22.7%	28.4%	4.6%	4.6%	0.5%	100.0%
Net Revenue	\$2,140,864	\$1,242,141	\$1,554,065	\$254,095	\$254,095	\$26,691	\$5,471,951

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	16	1	17
45-64	29	21	50
65-74 yr	18	11	29
75 < yr	6	11	17
Total	69	44	113

Patients by Race

Asian Patient	5
Native American/ India	0
Black/ African American	12
Hawaiian /Pacific Islande	0
White:	96
Unknown	0
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patient	89
Non-Hispanic Latino Patient	24
Unknown Ethnicity Patient	0
TOTAL:	113

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita - Macon County	Legal Entity Operator:	DVA Renal Healthcare, Inc.
Address:	1090 West McKinley Avenue	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	DVA Renal Healthcare, Inc.
HSA:	4	Other Ownership:	
Medicare ID:	14-2584	Medical Director Name:	Mohammad Hasnain
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	39	0	43	38	45	39	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	79
Patients treated as of 12/31/2011: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	106

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12088
Number of Missed Treatments:	355
Average Daily Treatments:	40
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	28
Transient Patients:	9
Patients Re-Started:	3
Post-Transplant Patient	0
Total:	40

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	26
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19656
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.2%	5.7%	11.3%	0.9%	0.9%	0.9%	100.0%
	85	6	12	1	1	1	106
1/1/2011 to 12/31/2011	55.8%	12.0%	21.5%	1.0%	1.0%	8.7%	100.0%
Net Revenue	\$1,842,249	\$396,304	\$708,008	\$32,623	\$32,623	\$288,530	\$3,300,335

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	4	12
45-64	25	25	50
65-74 yr	16	11	27
75 < yr	10	7	17
Total	59	47	106

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	41
Hawaiian /Pacific Islande	0
White:	65
Unknown	0
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	105
Unknown Ethnicity Patient	0
TOTAL:	106

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita - Monteclear Dialysis Center
Address: 7009 West Belmont
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2649

Legal Entity Operator: Total Renal Care
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Robert Olsen
Other Ownership:
Medical Director Name: Kenneth Kuznetsky
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	13	13	13	13
Number of Patients Treated	39	0	44	38	46	35	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 78
 (Beginning patients)
Patients treated as of 12/31/2011: 83
 (Ending patients)
Total Unduplicated patients treated in calendar year: 154

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12436
Number of Missed Treatments: 1065
Average Daily Treatments: 40
Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 56
Transient Patients: 27
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 84

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 5
Patients transferred out: 54
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 18
Total: 79

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 83%
Use Rate (including Missed Treatments): 90%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 86%
Renal Network Use Rate: 86%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.0%	8.4%	11.7%	1.9%	1.9%	1.9%	100.0%
	114	13	18	3	3	3	154
1/1/2010 to 12/31/2010	34.5%	11.6%	47.0%	2.3%	2.3%	2.3%	100.0%
Net Revenue	\$1,719,366	\$577,571	\$2,344,317	\$114,299	\$114,299	\$116,027	\$4,985,879

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	21	7	28
45-64	40	26	66
65-74 yr	18	19	37
75 < yr	12	11	23
Total	91	63	154

Patients by Race

Asian Patient	10
Native American/ India	0
Black/ African American	32
Hawaiian /Pacific Islande	3
White:	109
Unknown	0
TOTAL:	154

Patients by Ethnicity

Hispanic Latino Patient	47
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patient	0
TOTAL:	154

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Davita - Rockford Dialysis
 Address: 3339 North Rockton Avenue
 City: Rockford
 County: Winnebago
 HSA: 1
 Medicare ID: 14-2647

Legal Entity Operator: Total Renal Care
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Stenstrom
 Other Ownership:
 Medical Director Name: Dr. Krishna Sankaran
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
 Certified Stations by CMS: 20
 Peak Authorized Stations Operated: 20
 Authorized Stations Setup and Staffed in Oct 1-7: 20
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 5
 Dialysis Technician : 6
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 2
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	16	13	16	13	16
Number of Patients Treated	42	0	45	41	43	41	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 95
 Patients treated as of 12/31/2011:
 (Ending patients) 88
 Total Unduplicated patients
 treated in calendar year: 157

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13775
 Number of Missed Treatments: 1227
 Average Daily Treatments: 41
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 38
 Transient Patients: 32
 Patients Re-Started: 1
 Post-Transplant Patient 0
 Total: 71

LOSSES to the FACILITY

Recovered patients: 8
 Transplant Recipients: 2
 Patients transferred out: 17
 Patients voluntarily discontinued 5
 Patients lost to follow up: 0
 Patients deceased: 21
 Total: 53

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
 Use Rate (Treatments/Treatment capacity): 74%
 Use Rate (including Missed Treatments): 80%
 Use Rate (Beginning patients treated): 79%
 Use Rate (Year end Patients/Stations*6): 73%
 Renal Network Use Rate: 70%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	63.1%	14.6%	12.7%	0.6%	5.1%	3.8%	100.0%
	99	23	20	1	8	6	157
1/1/2010 to 12/31/2010	35.2%	10.7%	40.9%	1.1%	1.1%	10.9%	100.0%
Net Revenue	\$1,877,792	\$573,312	\$2,180,933	\$59,346	\$59,346	\$583,172	\$5,333,900

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	7	12
45-64	55	22	77
65-74 yr	25	25	50
75 < yr	10	8	18
Total	95	62	157

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	95
Hawaiian /Pacific Islande	0
White:	62
Unknown	0
TOTAL:	157

Patients by Ethnicity

Hispanic Latino Patient	22
Non-Hispanic Latino Patient	135
Unknown Ethnicity Patient	0
TOTAL:	157

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Davita - Roxbury Dialysis
 Address: 622 Roxbury Road
 City: Rockford
 County: Winnebago
 HSA: 1
 Medicare ID: 14-2665

Legal Entity Operator: DaVita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Stenstrom
 Other Ownership:
 Medical Director Name: Dr. James Stim
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
 Certified Stations by CMS: 16
 Peak Authorized Stations Operated: 16
 Authorized Stations Setup and Staffed in Oct 1-7: 16
 Isolation Stations Set up in Oct 1-7: 16
 (subset of authorized stations)
 Number of Shifts Operated per day: 3.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 6
 Dialysis Technician : 8
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	22	15	22	15	22
Number of Patients Treated	45	0	63	45	63	45	63

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 67
 Patients treated as of 12/31/2011:
 (Ending patients) 102
 Total Unduplicated patients
 treated in calendar year: 102

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13902
 Number of Missed Treatments: 280
 Average Daily Treatments: 42
 Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 47
 Transient Patients: 16
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 63

LOSSES to the FACILITY

Recovered patients: 3
 Transplant Recipients: 4
 Patients transferred out: 25
 Patients voluntarily discontinued 3
 Patients lost to follow up: 0
 Patients deceased: 9
 Total: 44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
 Use Rate (Treatments/Treatment capacity): 93%
 Use Rate (including Missed Treatments): 95%
 Use Rate (Beginning patients treated): 70%
 Use Rate (Year end Patients/Stations*6): 106%
 Renal Network Use Rate: 108%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	85.3%	4.9%	6.9%	1.0%	1.0%	1.0%	100.0%
	87	5	7	1	1	1	102
1/1/2011 to 12/31/2011	48.3%	7.2%	37.4%	1.4%	1.4%	4.2%	100.0%
Net Revenue	\$2,262,654	\$338,674	\$1,751,820	\$65,407	\$65,407	\$197,315	\$4,681,275

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	6	11
45-64	23	12	35
65-74 yr	18	13	31
75 < yr	13	12	25
Total	59	43	102

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	16
Hawaiian /Pacific Islande	2
White:	80
Unknown	2
TOTAL:	102

Patients by Ethnicity

Hispanic Latino Patient	13
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patient	2
TOTAL:	102

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita - Springfield Central
Address: 932 North Rutledge Street
City: Springfield
County: Sangamon
HSA: 3
Medicare ID: 14-2586

Legal Entity Operator: Davita, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Memorial Health Systems
Other Ownership:
Medical Director Name: Ashraf Tamizuddin
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17	13	17
Number of Patients Treated	36	0	52	34	49	37	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 93
 (Beginning patients)
Patients treated as of 12/31/2011: 89
 (Ending patients)
Total Unduplicated patients treated in calendar year: 148

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13005
Number of Missed Treatments: 731
Average Daily Treatments: 41.68
Average Treatment Time (min): 218

ADDITIONS to the FACILITY

New Patients: 35
Transient Patients: 31
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 68

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 6
Patients transferred out: 51
Patients voluntarily discontinued: 8
Patients lost to follow up: 0
Patients deceased: 20
Total: 85

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19656
Use Rate (Treatments/Treatment capacity): 66%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 71%
Renal Network Use Rate: 73%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	77.7%	4.1%	9.5%	2.0%	0.7%	6.1%	100.0%
	115	6	14	3	1	9	148
1/1/2011 to 12/31/2011	49.0%	8.0%	34.6%	1.4%	1.4%	5.6%	100.0%
Net Revenue	\$2,923,881	\$479,650	\$2,063,386	\$80,751	\$80,751	\$335,614	\$5,964,033

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	5	10
45-64	41	27	68
65-74 yr	16	19	35
75 < yr	21	14	35
Total	83	65	148

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	66
Hawaiian /Pacific Islande	0
White:	81
Unknown	0
TOTAL:	148

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	148
Unknown Ethnicity Patient	0
TOTAL:	148

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita - Stony Creek
 Address: 9115 S. Cicero
 City: Oak Lawn
 County: Cook
 HSA: 7
 Medicare ID: 14-2661

Legal Entity Operator: Total Renal
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Renal Network
 Other Ownership: Corporation
 Medical Director Name: James Rydel, MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
 Certified Stations by CMS: 12
 Peak Authorized Stations Operated: 12
 Authorized Stations Setup and Staffed in Oct 1-7: 12
 Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
 Registered Nurse : 3
 Dialysis Technician : 9
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	0	16	16	16	15.5	16
Number of Patients Treated	30	0	34	33	35	31	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 66
 Patients treated as of 12/31/2011:
 (Ending patients) 66
 Total Unduplicated patients
 treated in calendar year: 93

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9905
 Number of Missed Treatments: 47
 Average Daily Treatments: 33
 Average Treatment Time (min): 195

ADDITIONS to the FACILITY

New Patients: 27
 Transient Patients: 4
 Patients Re-Started: 1
 Post-Transplant Patient: 1
 Total: 33

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 2
 Patients transferred out: 8
 Patients voluntarily discontinued: 3
 Patients lost to follow up: 0
 Patients deceased: 8
 Total: 21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
 Use Rate (Treatments/Treatment capacity): 88%
 Use Rate (including Missed Treatments): 89%
 Use Rate (Beginning patients treated): 92%
 Use Rate (Year end Patients/Stations*6): 92%
 Renal Network Use Rate: 92%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.8%	7.5%	12.9%	2.2%	6.5%	2.2%	100.0%
	64	7	12	2	6	2	93
1/1/2011 to 12/31/2011	34.6%	5.6%	48.8%	2.6%	2.6%	5.7%	100.0%
Net Revenue	\$1,445,686	\$234,819	\$2,037,563	\$110,071	\$110,071	\$236,188	\$4,174,398

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	3	5
45-64	32	36	68
65-74 yr	8	10	18
75 < yr	1	1	2
Total	43	50	93

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	63
Hawaiian /Pacific Islande	0
White:	25
Unknown	5
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patient	0
TOTAL:	93

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita - Stony Island	Legal Entity Operator:	DaVita Inc
Address:	8725 S. Stony Island Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	First Western Properties
HSA:	6	Other Ownership:	
Medicare ID:	14-2718	Medical Director Name:	Dr Nicole Stankus
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	19	17	19	17	19
Number of Patients Treated	58	0	68	59	69	60	71

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	151
Patients treated as of 12/31/2011: (Ending patients)	138
Total Unduplicated patients treated in calendar year:	139

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20100
Number of Missed Treatments:	1295
Average Daily Treatments:	63
Average Treatment Time (min):	208

ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	9
Patients Re-Started:	10
Post-Transplant Patient	3
Total:	55

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	38
Patients voluntarily discontinued	2
Patients lost to follow up:	6
Patients deceased:	20
Total:	70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22464
Use Rate (Treatments/Treatment capacity):	89%
Use Rate (including Missed Treatments):	95%
Use Rate (Beginning patients treated):	105%
Use Rate (Year end Patients/Stations*6):	96%
Renal Network Use Rate:	94%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	76.3%	8.6%	12.9%	0.7%	0.7%	0.7%	100.0%
	106	12	18	1	1	1	139
1/1/2011 to 12/31/2011	45.2%	15.4%	30.9%	3.8%	3.8%	1.0%	100.0%
Net Revenue	\$3,044,879	\$1,040,701	\$2,080,422	\$253,083	\$253,083	\$66,587	\$6,738,754

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	16	26
45-64	22	24	46
65-74 yr	9	23	32
75 < yr	13	22	35
Total	54	85	139

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	133
Hawaiian /Pacific Islande	0
White:	2
Unknown	4
TOTAL:	139

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	135
Unknown Ethnicity Patient	0
TOTAL:	139

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Davita - Sycamore	Legal Entity Operator:	DaVita
Address:	2200 Gateway Drive	Legal Entity Owner:	
City:	Sycamore	Ownership Type:	For Profit Corporation
County:	DeKalb	Property Owner:	Stenstrom
HSA:	1	Other Ownership:	
Medicare ID:	14-2639	Medical Director Name:	Michael Robertson
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	16	13	16	13	16
Number of Patients Treated	24	0	33	23	32	23	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	49
Patients treated as of 12/31/2011: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	102

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8400
Number of Missed Treatments:	1
Average Daily Treatments:	33
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	71
Transient Patients:	14
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	87

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	1
Patients transferred out:	5
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	18
Total:	33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	75%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.3%	3.9%	8.8%	1.0%	1.0%	1.0%	100.0%
	86	4	9	1	1	1	102
1/1/2011 to 12/31/2011	41.8%	3.3%	51.3%	1.0%	1.0%	1.5%	100.0%
Net Revenue	\$1,676,403	\$133,958	\$2,058,597	\$41,280	\$41,280	\$61,610	\$4,013,128

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	7	13
45-64	16	8	24
65-74 yr	21	8	29
75 < yr	22	14	36
Total	65	37	102

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	7
Hawaiian /Pacific Islande	0
White:	94
Unknown	0
TOTAL:	102

Patients by Ethnicity

Hispanic Latino Patient	9
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patient	0
TOTAL:	102

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Davita - Whiteside Dialysis	Legal Entity Operator:	DaVita
Address:	2600 North Locust Street	Legal Entity Owner:	
City:	Sterling	Ownership Type:	For Profit Corporation
County:	Whiteside	Property Owner:	CGH Medical Center
HSA:	1	Other Ownership:	
Medicare ID:	14-2648	Medical Director Name:	Deane Charba
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	16.5	13	16.5	13	16.5
Number of Patients Treated	24	0	36	23	38	24	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	60
Patients treated as of 12/31/2011: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	92

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9386
Number of Missed Treatments:	122
Average Daily Treatments:	11
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	9
Patients Re-Started:	3
Post-Transplant Patient	0
Total:	35

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	16
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	12
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14040
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	71%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.8%	7.6%	4.3%	1.1%	1.1%	1.1%	100.0%
	78	7	4	1	1	1	92
1/1/2010 to 12/31/2010	57.9%	10.0%	23.9%	1.0%	1.0%	6.2%	100.0%
Net Revenue	\$1,425,934	\$246,299	\$589,961	\$24,514	\$24,514	\$152,829	\$2,464,052

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	3	8
45-64	16	10	26
65-74 yr	17	14	31
75 < yr	16	11	27
Total	54	38	92

Patients by Race

Asian Patient	1
Native American/ India	1
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	66
Unknown	21
TOTAL:	92

Patients by Ethnicity

Hispanic Latino Patient	22
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patient	0
TOTAL:	92

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita Chicago Heights Renal Care	Legal Entity Operator:	DAVITA
Address:	177 East Joe Orr Road	Legal Entity Owner:	
City:	Chicago Heights	Ownership Type:	Other For Profit (specify
County:	Cook	Property Owner:	MATANKY REALTY GROUP MANAGEMENT COR
HSA:	7	Other Ownership:	MAJORITY PARTNER
Medicare ID:	14-2635	Medical Director Name:	William Evans
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	37
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	23	0	36	26	37	23	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	85
Patients treated as of 12/31/2011: (Ending patients)	71
Total Unduplicated patients treated in calendar year:	125

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10488
Number of Missed Treatments:	76
Average Daily Treatments:	36.4
Average Treatment Time (min):	216

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	24
Patients Re-Started:	2
Post-Transplant Patient	0
Total:	47

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	10
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	13
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.6%	10.4%	5.6%	0.8%	0.8%	0.8%	100.0%
	102	13	7	1	1	1	125
1/1/2011 to 12/31/2011	53.2%	14.9%	23.8%	1.7%	1.7%	4.6%	100.0%
Net Revenue	\$1,758,325	\$491,406	\$787,893	\$57,731	\$57,731	\$153,244	\$3,306,330

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	9	22
45-64	37	31	68
65-74 yr	18	9	27
75 < yr	3	5	8
Total	71	54	125

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	92
Hawaiian /Pacific Islande	0
White:	33
Unknown	0
TOTAL:	125

Patients by Ethnicity

Hispanic Latino Patient	52
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patient	0
TOTAL:	125

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita Emerald Dialysis	Legal Entity Operator:	Total Renal Care Inc., d/b/a DaVita Emerald Dialys
Address:	710 West 43rd Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	J & D Property Venture
HSA:	6	Other Ownership:	
Medicare ID:	14-2529	Medical Director Name:	Dr. Edwin Cook
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.3	0	16.3	16.3	16.3	16.3	16.3
Number of Patients Treated	48	0	68	53	64	49	66

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	132
Patients treated as of 12/31/2011: (Ending patients)	133
Total Unduplicated patients treated in calendar year:	133

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18317
Number of Missed Treatments:	1329
Average Daily Treatments:	60
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	59
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	89

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	66
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	75

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22464
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	92%
Use Rate (Year end Patients/Stations*6):	92%
Renal Network Use Rate:	90%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	71.4%	15.8%	3.0%	4.5%	2.3%	3.0%	100.0%
	95	21	4	6	3	4	133
1/1/2011 to 12/31/2011	51.9%	29.0%	8.6%	4.4%	4.4%	1.7%	100.0%
Net Revenue	\$2,701,062	\$1,509,266	\$448,248	\$228,357	\$228,357	\$86,235	\$5,201,527

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	27	8	35
45-64	44	18	62
65-74 yr	15	8	23
75 < yr	8	5	13
Total	94	39	133

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	123
Hawaiian /Pacific Islande	0
White:	3
Unknown	7
TOTAL:	133

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	126
Unknown Ethnicity Patient	0
TOTAL:	133

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DaVita Lake Park Dialysis	Legal Entity Operator:	Total Renal Care Inc
Address:	1531 E. Hyde Park Blvd	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	University of Chicago Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-2717	Medical Director Name:	Bharathi Reddy
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	4

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	24	17	24	17	24
Number of Patients Treated	51	0	57	54	54	55	55

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	129
Patients treated as of 12/31/2011: (Ending patients)	120
Total Unduplicated patients treated in calendar year:	127

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17727
Number of Missed Treatments:	1952
Average Daily Treatments:	56
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	31

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	23
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18720
Use Rate (Treatments/Treatment capacity):	95%
Use Rate (including Missed Treatments):	105%
Use Rate (Beginning patients treated):	108%
Use Rate (Year end Patients/Stations*6):	100%
Renal Network Use Rate:	92%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.1%	6.3%	7.1%	2.4%	1.6%	1.6%	100.0%
	103	8	9	3	2	2	127
1/1/2010 to 12/31/2010	54.1%	17.0%	23.4%	2.5%	2.5%	0.4%	100.0%
Net Revenue	\$2,889,485	\$906,299	\$1,250,514	\$135,737	\$135,737	\$18,867	\$5,336,639

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	9	18
45-64	26	27	53
65-74 yr	15	17	32
75 < yr	11	13	24
Total	61	66	127

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	124
Hawaiian /Pacific Islande	0
White:	3
Unknown	0
TOTAL:	127

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patient	0
TOTAL:	127

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita Mount Greenwood Dialysis
Address: 3401 W. 111th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2660

Legal Entity Operator: Renal Treatment Centers-Illinois, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: South Chicago, LLC
Other Ownership:
Medical Director Name: Mohamed Barakat
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	30	0	44	29	40	29	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 75
 (Beginning patients)
Patients treated as of 12/31/2011: 81
 (Ending patients)
Total Unduplicated patients treated in calendar year: 149

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10881
Number of Missed Treatments: 578
Average Daily Treatments: 36
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 27
Transient Patients: 47
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 74

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 8
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 9
Total: 24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 77%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 84%
Renal Network Use Rate: 84%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	87.9%	4.0%	4.0%	1.3%	1.3%	1.3%	100.0%
	131	6	6	2	2	2	149
1/1/2011 to 12/31/2011	50.3%	7.3%	31.0%	2.6%	2.6%	6.1%	100.0%
Net Revenue	#####	26,970,936	#####	\$9,622,449	\$9,622,449	22,292,703	#####

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	15	6	21
45-64	40	15	55
65-74 yr	28	14	42
75 < yr	20	11	31
Total	103	46	149

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	107
Hawaiian /Pacific Islande	0
White:	35
Unknown	7
TOTAL:	149

Patients by Ethnicity

Hispanic Latino Patient	10
Non-Hispanic Latino Patient	139
Unknown Ethnicity Patient	0
TOTAL:	149

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita Olympia Fields Dialysis Center
 Address: 4557 Lincoln Highway
 City: Matteson
 County: Cook
 HSA: 7
 Medicare ID: 14-2548

Legal Entity Operator: Total Renal Care
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Joseph Freed Management
 Other Ownership:
 Medical Director Name: Dr. Donald Hollandsworth
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
 Certified Stations by CMS: 24
 Peak Authorized Stations Operated: 24
 Authorized Stations Setup and Staffed in Oct 1-7: 24
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 5
 Dialysis Technician : 15
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	0	12	9	12	9	12
Number of Patients Treated	36	0	50	37	53	35	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 105
 Patients treated as of 12/31/2011:
 (Ending patients) 96
 Total Unduplicated patients
 treated in calendar year: 141

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14492
 Number of Missed Treatments: 1407
 Average Daily Treatments: 4
 Average Treatment Time (min): 218

ADDITIONS to the FACILITY

New Patients: 35
 Transient Patients: 32
 Patients Re-Started: 0
 Post-Transplant Patient 2
 Total: 69

LOSSES to the FACILITY

Recovered patients: 4
 Transplant Recipients: 10
 Patients transferred out: 23
 Patients voluntarily discontinued 4
 Patients lost to follow up: 0
 Patients deceased: 14
 Total: 55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
 Use Rate (Treatments/Treatment capacity): 65%
 Use Rate (including Missed Treatments): 71%
 Use Rate (Beginning patients treated): 73%
 Use Rate (Year end Patients/Stations*6): 67%
 Renal Network Use Rate: 66%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.2%	6.4%	14.2%	0.7%	0.7%	2.8%	100.0%
	106	9	20	1	1	4	141
1/1/2011 to 12/31/2011	47.2%	10.8%	31.7%	1.7%	1.7%	6.8%	100.0%
Net Revenue	\$2,270,148	\$518,574	\$1,521,656	\$83,991	\$83,991	\$327,382	\$4,805,743

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	9	20
45-64	32	28	60
65-74 yr	14	12	26
75 < yr	16	19	35
Total	73	68	141

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	119
Hawaiian /Pacific Islande	0
White:	22
Unknown	0
TOTAL:	141

Patients by Ethnicity

Hispanic Latino Patient	6
Non-Hispanic Latino Patient	135
Unknown Ethnicity Patient	0
TOTAL:	141

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Davita Stonecrest Dialysis	Legal Entity Operator:	Total Renal Care Inc.
Address:	1302 East State Street	Legal Entity Owner:	
City:	Rockford	Ownership Type:	For Profit Corporation
County:	Winnebago	Property Owner:	Winget, Russ
HSA:	1	Other Ownership:	
Medicare ID:	14-2615	Medical Director Name:	Joanna Niemiec
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	38
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	0	15.5	16	15	16	15
Number of Patients Treated	23	0	25	21	24	22	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	48
Patients treated as of 12/31/2011: (Ending patients)	57
Total Unduplicated patients treated in calendar year:	87

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7316
Number of Missed Treatments:	520
Average Daily Treatments:	23
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patient	2
Total:	38

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	20
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9360
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	95%
Renal Network Use Rate:	85%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.7%	11.5%	8.0%	1.1%	1.1%	3.4%	100.0%
	65	10	7	1	1	3	87
1/1/2011 to 12/31/2012	44.4%	11.6%	37.4%	0.2%	0.2%	6.2%	100.0%
Net Revenue	\$1,127,403	\$294,717	\$948,636	\$5,206	\$5,206	\$158,255	\$2,539,424

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	9	17
45-64	26	11	37
65-74 yr	11	10	21
75 < yr	6	6	12
Total	51	36	87

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	34
Hawaiian /Pacific Islande	0
White:	52
Unknown	0
TOTAL:	87

Patients by Ethnicity

Hispanic Latino Patient	18
Non-Hispanic Latino Patient	69
Unknown Ethnicity Patient	0
TOTAL:	87

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita TRC Children's Dialysis
 Address: 2611 North Halsted
 City: Chicago
 County: Cook
 HSA: 6
 Medicare ID: 14-2604

Legal Entity Operator: Total Renal Care, Inc
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Chicago Title Land Trust Co
 Other Ownership:
 Medical Director Name: Craig B. Langman
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 6
 Certified Stations by CMS: 6
 Peak Authorized Stations Operated: 6
 Authorized Stations Setup and Staffed in Oct 1-7: 6
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 2
 Dialysis Technician : 2
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	9	0	10	8	7	10	8

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 17
 Patients treated as of 12/31/2011:
 (Ending patients) 18
 Total Unduplicated patients
 treated in calendar year: 28

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2786
 Number of Missed Treatments: 15
 Average Daily Treatments: 10
 Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 7
 Transient Patients: 0
 Patients Re-Started: 2
 Post-Transplant Patient: 2
 Total: 11

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 8
 Patients transferred out: 2
 Patients voluntarily discontinued: 0
 Patients lost to follow up: 0
 Patients deceased: 0
 Total: 10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 5616
 Use Rate (Treatments/Treatment capacity): 50%
 Use Rate (including Missed Treatments): 50%
 Use Rate (Beginning patients treated): 47%
 Use Rate (Year end Patients/Stations*6): 50%
 Renal Network Use Rate: 50%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	39.3%	42.9%	10.7%	3.6%	3.6%	0.0%	100.0%
	11	12	3	1	1	0	28
1/1/2011 to 12/31/2011	26.7%	34.7%	37.5%	0.6%	0.6%	0.0%	100.0%
Net Revenue	\$386,270	\$500,907	\$541,039	\$8,073	\$8,073	\$0	\$1,444,362

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	8	3	11
15-44 yr	11	6	17
45-64	0	0	0
65-74 yr	0	0	0
75 < yr	0	0	0
Total	19	9	28

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	16
Hawaiian /Pacific Islande	1
White:	11
Unknown	0
TOTAL:	28

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	21
Unknown Ethnicity Patient	0
TOTAL:	28

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DaVita Woodlawn Dialysis
 Address: 1164 E. 55th St.
 City: Chicago
 County: Cook
 HSA: 6
 Medicare ID: 14-2721

Legal Entity Operator: Total Renal Care, Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: University of Chicago Medical Center
 Other Ownership:
 Medical Director Name: Mary Hammes, DO
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
 Certified Stations by CMS: 20
 Peak Authorized Stations Operated: 20
 Authorized Stations Setup and Staffed in Oct 1-7: 19
 Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
 Number of Shifts Operated per day: 4

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 7
 Dialysis Technician : 11
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 1
 Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	0	19	19	19	19	19
Number of Patients Treated	57	0	59	58	58	56	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 135
 Patients treated as of 12/31/2011:
 (Ending patients) 125
 Total Unduplicated patients
 treated in calendar year: 188

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18625
 Number of Missed Treatments: 2100
 Average Daily Treatments: 59.7
 Average Treatment Time (min): 219

ADDITIONS to the FACILITY

New Patients: 41
 Transient Patients: 12
 Patients Re-Started: 1
 Post-Transplant Patient: 1
 Total: 55

LOSSES to the FACILITY

Recovered patients: 2
 Transplant Recipients: 6
 Patients transferred out: 31
 Patients voluntarily discontinued: 4
 Patients lost to follow up: 0
 Patients deceased: 19
 Total: 62

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
 Use Rate (Treatments/Treatment capacity): 99%
 Use Rate (including Missed Treatments): 111%
 Use Rate (Beginning patients treated): 113%
 Use Rate (Year end Patients/Stations*6): 104%
 Renal Network Use Rate: 98%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	52.7%	26.6%	14.9%	2.7%	2.7%	0.5%	100.0%
	99	50	28	5	5	1	188
1/1/2010 to 12/31/2010	53.3%	27.6%	13.6%	2.7%	2.7%	0.1%	100.0%
Net Revenue	\$2,863,209	\$1,479,346	\$731,534	\$143,644	\$143,644	\$5,495	\$5,366,873

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	20	24	44
45-64	35	37	72
65-74 yr	14	26	40
75 < yr	12	20	32
Total	81	107	188

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	183
Hawaiian /Pacific Islande	0
White:	1
Unknown	4
TOTAL:	188

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	184
Unknown Ethnicity Patient	0
TOTAL:	188

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Dialysis Management Services
 Address: 7435 West Talcott
 City: Chicago
 County: Cook
 HSA: 6
 Medicare ID: 14-0117

Legal Entity Operator: Resurrection Health Care
 Legal Entity Owner:
 Ownership Type: Church-Related
 Property Owner: Resurrection Health Care
 Other Ownership:
 Medical Director Name: Daiva Valaitis
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
 Certified Stations by CMS: 14
 Peak Authorized Stations Operated: 14
 Authorized Stations Setup and Staffed in Oct 1-7: 14
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
 Registered Nurse : 5
 Dialysis Technician : 3
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	14	12	14	12	14
Number of Patients Treated	27	0	30	29	30	24	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 60
 Patients treated as of 12/31/2011:
 (Ending patients) 60
 Total Unduplicated patients
 treated in calendar year: 60

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8583
 Number of Missed Treatments: 7
 Average Daily Treatments: 28
 Average Treatment Time (min): 180

ADDITIONS to the FACILITY

New Patients: 30
 Transient Patients: 3
 Patients Re-Started: 0
 Post-Transplant Patient 1
 Total: 34

LOSSES to the FACILITY

Recovered patients: 3
 Transplant Recipients: 3
 Patients transferred out: 10
 Patients voluntarily discontinued 0
 Patients lost to follow up: 0
 Patients deceased: 17
 Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
 Use Rate (Treatments/Treatment capacity): 65%
 Use Rate (including Missed Treatments): 66%
 Use Rate (Beginning patients treated): 71%
 Use Rate (Year end Patients/Stations*6): 71%
 Renal Network Use Rate: 67%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	95.0%	0.0%	5.0%	0.0%	0.0%	0.0%	100.0%
	57	0	3	0	0	0	60
7/1/2010 to 6/30/2011	95.0%	0.0%	5.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$57	\$0	\$3	\$0	\$0	\$0	\$60

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	7	1	8
65-74 yr	13	11	24
75 < yr	13	15	28
Total	33	27	60

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	59
Unknown	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	57
Unknown Ethnicity Patient	0
TOTAL:	60

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Direct Dialysis - Crestwood Care Centre
Address: 14255 Cicero Avenue
City: Crestwood
County: Cook
HSA: 7
Medicare ID: 14-2655

Legal Entity Operator: CRESTWOOD CARE CENTER
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: CRESTWOOD CARE CENTRE
Other Ownership:
Medical Director Name: Dr.Rydel
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 6
Certified Stations by CMS: 6
Peak Authorized Stations Operated: 6
Authorized Stations Setup and Staffed in Oct 1-7: 6
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 2
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	16	0	17	16	17	16	17

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 33
 (Beginning patients)
Patients treated as of 12/31/2011: 33
 (Ending patients)
Total Unduplicated patients treated in calendar year: 170

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4773
Number of Missed Treatments: 310
Average Daily Treatments: 15
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 43
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 44

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 35
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 6
Total: 42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 5616
Use Rate (Treatments/Treatment capacity): 85%
Use Rate (including Missed Treatments): 91%
Use Rate (Beginning patients treated): 92%
Use Rate (Year end Patients/Stations*6): 92%
Renal Network Use Rate: 161%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.1%	4.7%	11.2%	0.0%	0.0%	0.0%	100.0%
	143	8	19	0	0	0	170
1/1/2011 to 12/31/2011	56.0%	5.3%	38.6%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$957,198	\$91,027	\$659,620	\$0	\$0	\$0	\$1,707,845

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	4	5
45-64	26	18	44
65-74 yr	30	27	57
75 < yr	35	29	64
Total	92	78	170

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	121
Hawaiian /Pacific Islande	0
White:	29
Unknown	20
TOTAL:	170

Patients by Ethnicity

Hispanic Latino Patient	20
Non-Hispanic Latino Patient	150
Unknown Ethnicity Patient	0
TOTAL:	170

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Dixon Dialysis Center, LLC	Legal Entity Operator:	Dixon Dialysis Center, LLC
Address:	101 WEST SECOND STREET	Legal Entity Owner:	
City:	Dixon	Ownership Type:	Limited Liability Company
County:	Lee	Property Owner:	Katherine Shaw Bethea Hospital
HSA:	1	Other Ownership:	
Medicare ID:	14-2645	Medical Director Name:	Rajesh Alla, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	22	0	23	0	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	16
Patients treated as of 12/31/2011: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	27

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3178
Number of Missed Treatments:	4
Average Daily Treatments:	20
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	11

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	3
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	4

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7488
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	48%
Renal Network Use Rate:	46%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	85.2%	0.0%	11.1%	0.0%	0.0%	3.7%	100.0%
	23	0	3	0	0	1	27
1/1/2010 to 12/31/2010	83.9%	0.0%	2.2%	0.0%	0.0%	14.0%	100.0%
Net Revenue	\$404,293	\$0	\$10,366	\$0	\$0	\$67,336	\$481,995

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	11	2	13
65-74 yr	3	2	5
75 < yr	3	6	9
Total	17	10	27

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	23
Unknown	3
TOTAL:	27

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	24
Unknown Ethnicity Patient	0
TOTAL:	27

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DSI - Arlington Heights
 Address: 17 West Golf Road
 City: Arlington Heights
 County: Cook
 HSA: 7
 Medicare ID: 14-2628

Legal Entity Operator: DaVita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: DaVita
 Other Ownership:
 Medical Director Name: Vincent DiSilvestro MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 18
 Certified Stations by CMS: 18
 Peak Authorized Stations Operated: 18
 Authorized Stations Setup and Staffed in Oct 1-7: 18
 Isolation Stations Set up in Oct 1-7: 18
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 5
 Dialysis Technician : 5
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	15	11	15	11	15
Number of Patients Treated	27	0	36	27	36	27	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 63
 Patients treated as of 12/31/2011:
 (Ending patients) 63
 Total Unduplicated patients
 treated in calendar year: 63

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9162
 Number of Missed Treatments: 595
 Average Daily Treatments: 29
 Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 28
 Transient Patients: 20
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 48

LOSSES to the FACILITY

Recovered patients: 4
 Transplant Recipients: 2
 Patients transferred out: 19
 Patients voluntarily discontinued: 2
 Patients lost to follow up: 0
 Patients deceased: 13
 Total: 40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16848
 Use Rate (Treatments/Treatment capacity): 54%
 Use Rate (including Missed Treatments): 58%
 Use Rate (Beginning patients treated): 58%
 Use Rate (Year end Patients/Stations*6): 58%
 Renal Network Use Rate: 49%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	85.7%	3.2%	11.1%	0.0%	0.0%	0.0%	100.0%
	54	2	7	0	0	0	63
1/1/2011 to 12/31/2011	77.8%	3.2%	19.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$49	\$2	\$12	\$0	\$0	\$0	\$63

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	4	7
45-64	11	12	23
65-74 yr	10	14	24
75 < yr	5	4	9
Total	29	34	63

Patients by Race

Asian Patient	7
Native American/ India	0
Black/ African American	4
Hawaiian /Pacific Islande	0
White:	52
Unknown	0
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	59
Unknown Ethnicity Patient	0
TOTAL:	63

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DSI - Markham
 Address: 3053-55 West 159th Street
 City: Markham
 County: Cook
 HSA: 7
 Medicare ID: 14-2575

Legal Entity Operator: DaVita Renal Center
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: GRUBB & ELLIS
 Other Ownership:
 Medical Director Name: Dr. Kenneth Cline
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
 Certified Stations by CMS: 24
 Peak Authorized Stations Operated: 22
 Authorized Stations Setup and Staffed in Oct 1-7: 22
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 5
 Dialysis Technician : 8
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	20	12	20	12	20
Number of Patients Treated	40	0	43	38	43	38	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 91
 Patients treated as of 12/31/2011:
 (Ending patients) 91
 Total Unduplicated patients
 treated in calendar year: 91

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12707
 Number of Missed Treatments: 0
 Average Daily Treatments: 43
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 32
 Transient Patients: 10
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 42

LOSSES to the FACILITY

Recovered patients: 1
 Transplant Recipients: 2
 Patients transferred out: 21
 Patients voluntarily discontinued: 3
 Patients lost to follow up: 0
 Patients deceased: 19
 Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
 Use Rate (Treatments/Treatment capacity): 57%
 Use Rate (including Missed Treatments): 57%
 Use Rate (Beginning patients treated): 63%
 Use Rate (Year end Patients/Stations*6): 63%
 Renal Network Use Rate: 63%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	76.9%	6.6%	9.9%	2.2%	3.3%	1.1%	100.0%
	70	6	9	2	3	1	91
1/1/2011 to 12/31/2011	55.4%	4.8%	24.8%	2.0%	2.0%	11.0%	100.0%
Net Revenue	\$2,027,266	\$176,726	\$907,286	\$73,856	\$73,856	\$403,457	\$3,662,448

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	5	18
45-64	20	20	40
65-74 yr	11	9	20
75 < yr	7	6	13
Total	51	40	91

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	86
Hawaiian /Pacific Islande	0
White:	4
Unknown	0
TOTAL:	91

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patient	0
TOTAL:	91

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DSI - Schaumburg
 Address: 1156 South Roselle Road
 City: Schaumburg
 County: Cook
 HSA: 7
 Medicare ID: 14-2654

Legal Entity Operator: Davita Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Targo Management Inc.
 Other Ownership:
 Medical Director Name: Dr. Vincent Disilvestro
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
 Certified Stations by CMS: 14
 Peak Authorized Stations Operated: 14
 Authorized Stations Setup and Staffed in Oct 1-7: 14
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 4
 Dialysis Technician : 7
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	0	14.5	14.5	14.5	14.5	14.5
Number of Patients Treated	32	0	31	34	32	31	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 76
 (Beginning patients)
 Patients treated as of 12/31/2011: 74
 (Ending patients)
 Total Unduplicated patients treated in calendar year: 123

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10748
 Number of Missed Treatments: 877
 Average Daily Treatments: 33
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 32
 Transient Patients: 13
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 45

LOSSES to the FACILITY

Recovered patients: 6
 Transplant Recipients: 3
 Patients transferred out: 33
 Patients voluntarily discontinued: 8
 Patients lost to follow up: 0
 Patients deceased: 11
 Total: 61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
 Use Rate (Treatments/Treatment capacity): 82%
 Use Rate (including Missed Treatments): 89%
 Use Rate (Beginning patients treated): 90%
 Use Rate (Year end Patients/Stations*6): 88%
 Renal Network Use Rate: 81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.8%	5.7%	15.4%	0.8%	1.6%	1.6%	100.0%
	92	7	19	1	2	2	123
1/1/2011 to 12/31/2011	53.3%	2.8%	26.3%	1.4%	1.4%	14.8%	100.0%
Net Revenue	\$2,044,394	\$105,996	\$1,007,475	\$54,403	\$54,403	\$567,015	\$3,833,686

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	4	9
45-64	23	20	43
65-74 yr	12	13	25
75 < yr	23	23	46
Total	63	60	123

Patients by Race

Asian Patient	15
Native American/ India	0
Black/ African American	5
Hawaiian /Pacific Islande	0
White:	103
Unknown	0
TOTAL:	123

Patients by Ethnicity

Hispanic Latino Patient	15
Non-Hispanic Latino Patient	108
Unknown Ethnicity Patient	0
TOTAL:	123

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DSI - Waukegan	Legal Entity Operator:	DaVita Inc.
Address:	1616 N. Grand Avenue	Legal Entity Owner:	
City:	Waukegan	Ownership Type:	For Profit Corporation
County:	Lake	Property Owner:	LNC Assset Management
HSA:	8	Other Ownership:	
Medicare ID:	14-2577	Medical Director Name:	John Freeland
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	16	10	16	10	16
Number of Patients Treated	34	0	50	35	52	35	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	99
Patients treated as of 12/31/2011: (Ending patients)	99
Total Unduplicated patients treated in calendar year:	99

Facility Reported Treatment Information

In-Center Treatments in calendar year:	13909
Number of Missed Treatments:	0
Average Daily Treatments:	50
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	41
Patients Re-Started:	3
Post-Transplant Patient	1
Total:	74

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	10
Total:	29

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20592
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	75%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	59.6%	20.2%	9.1%	5.1%	5.1%	1.0%	100.0%
	59	20	9	5	5	1	99
1/1/2011 to 12/31/2011	58.3%	2.7%	24.1%	2.1%	2.1%	10.7%	100.0%
Net Revenue	\$2,452,140	\$114,029	\$1,013,972	\$86,917	\$86,917	\$451,095	\$4,205,070

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	7	14
45-64	12	30	42
65-74 yr	18	10	28
75 < yr	7	8	15
Total	44	55	99

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	54
Hawaiian /Pacific Islande	0
White:	42
Unknown	0
TOTAL:	99

Patients by Ethnicity

Hispanic Latino Patient	18
Non-Hispanic Latino Patient	81
Unknown Ethnicity Patient	0
TOTAL:	99

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DSI Hazel Crest
 Address: 3470 West 183rd Street
 City: Hazel Crest
 County: Cook
 HSA: 7
 Medicare ID: 14-2622

Legal Entity Operator: DAVITA
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: ALAN C KAPLAN
 Other Ownership:
 Medical Director Name: MICHAEL R. PECK
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 17
 Certified Stations by CMS: 17
 Peak Authorized Stations Operated: 17
 Authorized Stations Setup and Staffed in Oct 1-7: 17
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 5
 Dialysis Technician : 10
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 2
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	22	13	22	13	22
Number of Patients Treated	38	0	55	38	55	40	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 89
 Patients treated as of 12/31/2011:
 (Ending patients) 105
 Total Unduplicated patients
 treated in calendar year: 105

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14184
 Number of Missed Treatments: 170
 Average Daily Treatments: 55
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 46
 Transient Patients: 11
 Patients Re-Started: 0
 Post-Transplant Patient 3
 Total: 60

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 1
 Patients transferred out: 14
 Patients voluntarily discontinued 1
 Patients lost to follow up: 0
 Patients deceased: 14
 Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15912
 Use Rate (Treatments/Treatment capacity): 89%
 Use Rate (including Missed Treatments): 90%
 Use Rate (Beginning patients treated): 87%
 Use Rate (Year end Patients/Stations*6): 103%
 Renal Network Use Rate: 92%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.8%	1.9%	12.4%	1.0%	0.0%	0.0%	100.0%
	89	2	13	1	0	0	105
4/19/2010 to 4/23/2010	55.1%	12.8%	31.0%	1.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,537,399	\$591,493	\$1,428,821	\$47,007	\$0	\$0	\$4,604,720

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	7	20
45-64	20	14	34
65-74 yr	15	10	25
75 < yr	12	14	26
Total	60	45	105

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	93
Hawaiian /Pacific Islande	0
White:	8
Unknown	4
TOTAL:	105

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patient	0
TOTAL:	105

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DSI Loop Renal Center	Legal Entity Operator:	Davita Loop Renal Center
Address:	1101 South Canal Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	NAI Hiffman
HSA:	6	Other Ownership:	
Medicare ID:	14-2505	Medical Director Name:	Sheldon Hirsch
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	0	11.5	11.5	11.5	11.5	11.5
Number of Patients Treated	44	0	45	44	45	44	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	72
Patients treated as of 12/31/2011: (Ending patients)	95
Total Unduplicated patients treated in calendar year:	95

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11044
Number of Missed Treatments:	410
Average Daily Treatments:	45
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	38
Transient Patients:	14
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	53

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	31
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	5
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26208
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	43%
Use Rate (Year end Patients/Stations*6):	57%
Renal Network Use Rate:	57%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	63.2%	21.1%	9.5%	2.1%	2.1%	2.1%	100.0%
	60	20	9	2	2	2	95
9/2/2011 to 12/31/2011	48.0%	7.5%	31.2%	2.1%	2.1%	9.3%	100.0%
Net Revenue	\$2,413,234	\$374,835	\$1,567,228	\$103,934	\$103,934	\$465,991	\$5,029,155

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	6	12
45-64	29	20	49
65-74 yr	5	10	15
75 < yr	8	11	19
Total	48	47	95

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	83
Hawaiian /Pacific Islande	0
White:	4
Unknown	7
TOTAL:	95

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patient	0
TOTAL:	95

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	DSI Neomedica Dialysis Ctrs - Evanston	Legal Entity Operator:	DSI
Address:	1715 Central Street	Legal Entity Owner:	
City:	Evanston	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	TBI
HSA:	7	Other Ownership:	
Medicare ID:	14-2511	Medical Director Name:	Dr Ghantous
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	6	0	16	6	16	6	16
Number of Patients Treated	14	0	39	15	36	14	39

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	59
Patients treated as of 12/31/2011: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	51

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8334
Number of Missed Treatments:	0
Average Daily Treatments:	26
Average Treatment Time (min):	3

ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	42

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	15
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	0
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16848
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	49%
Use Rate (Beginning patients treated):	55%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	52%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.5%	15.7%	3.9%	2.0%	2.0%	2.0%	100.0%
	38	8	2	1	1	1	51
1/1/2011 to 12/30/2011	57.6%	4.7%	21.1%	2.2%	2.2%	12.2%	100.0%
Net Revenue	\$1,320,112	\$108,805	\$483,056	\$50,165	\$50,165	\$280,084	\$2,292,386

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	3	6
45-64	8	8	16
65-74 yr	7	9	16
75 < yr	6	7	13
Total	24	27	51

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	22
Hawaiian /Pacific Islande	0
White:	28
Unknown	0
TOTAL:	51

Patients by Ethnicity

Hispanic Latino Patient	8
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patient	1
TOTAL:	51

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: DSI Renal Services - Scottsdale	Legal Entity Operator: DSI-Renal
Address: 4651 West 79th Street	Legal Entity Owner:
City: Chicago	Ownership Type: For Profit Corporation
County: Cook	Property Owner: Scottsdale Limited Partnership c/o A+R Katz Manag
HSA: 6	Other Ownership:
Medicare ID: 14-2518	Medical Director Name: Dr. Kelly Guglielmi
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	19
Dietician :	2
Social Worker:	2
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	17	17
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	154
Patients treated as of 12/31/2011: (Ending patients)	169
Total Unduplicated patients treated in calendar year:	224

Facility Reported Treatment Information

In-Center Treatments in calendar year:	23862
Number of Missed Treatments:	432
Average Daily Treatments:	89
Average Treatment Time (min):	255

ADDITIONS to the FACILITY

New Patients:	50
Transient Patients:	21
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	72

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	4
Patients transferred out:	38
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	22
Total:	69

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29952
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	81%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	88%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.9%	8.5%	13.8%	1.3%	0.0%	0.4%	100.0%
	170	19	31	3	0	1	224
1/1/2011 to 12/31/2011	64.4%	8.1%	23.8%	0.7%	0.0%	3.1%	100.0%
Net Revenue	\$4,718,793	\$590,436	\$1,742,051	\$49,316	\$0	\$227,190	\$7,327,787

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	22	9	31
45-64	36	41	77
65-74 yr	24	34	58
75 < yr	17	41	58
Total	99	125	224

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	134
Hawaiian /Pacific Islande	0
White:	90
Unknown	0
TOTAL:	224

Patients by Ethnicity

Hispanic Latino Patient	27
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patient	197
TOTAL:	224

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Edwardsville Dialysis
 Address: 235 South Buchanan
 City: Edwardsville
 County: Madison
 HSA: 11
 Medicare ID: 14-2701

Legal Entity Operator: Total Renal Care, Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Triple Crown Partners, LLC
 Other Ownership:
 Medical Director Name: Felicia Bentley
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 8
 Certified Stations by CMS: 8
 Peak Authorized Stations Operated: 8
 Authorized Stations Setup and Staffed in Oct 1-7: 8
 Isolation Stations Set up in Oct 1-7: 8
 (subset of authorized stations)
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
 Registered Nurse : 2
 Dialysis Technician : 2
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 1
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	13.5	7	13.5	7	13.5
Number of Patients Treated	8	0	19	8	19	8	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 19
 Patients treated as of 12/31/2011:
 (Ending patients) 29
 Total Unduplicated patients
 treated in calendar year: 30

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3843
 Number of Missed Treatments: 36
 Average Daily Treatments: 9
 Average Treatment Time (min): 238

ADDITIONS to the FACILITY

New Patients: 16
 Transient Patients: 8
 Patients Re-Started: 1
 Post-Transplant Patient: 0
 Total: 25

LOSSES to the FACILITY

Recovered patients: 1
 Transplant Recipients: 0
 Patients transferred out: 6
 Patients voluntarily discontinued: 3
 Patients lost to follow up: 0
 Patients deceased: 1
 Total: 11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7488
 Use Rate (Treatments/Treatment capacity): 51%
 Use Rate (including Missed Treatments): 52%
 Use Rate (Beginning patients treated): 40%
 Use Rate (Year end Patients/Stations*6): 60%
 Renal Network Use Rate: 56%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	73.3%	3.3%	13.3%	3.3%	3.3%	3.3%	100.0%
	22	1	4	1	1	1	30
1/1/2011 to 12/31/2011	36.7%	4.6%	45.8%	1.8%	1.8%	9.3%	100.0%
Net Revenue	\$609,982	\$77,020	\$762,378	\$29,799	\$29,799	\$155,205	\$1,664,184

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	2	4
45-64	9	3	12
65-74 yr	3	4	7
75 < yr	5	2	7
Total	19	11	30

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	4
Hawaiian /Pacific Islande	0
White:	24
Unknown	1
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	29
Unknown Ethnicity Patient	0
TOTAL:	30

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Evanston Hospital (Northwestern)	Legal Entity Operator:	NorthShore University HealthSystem
Address:	2650 Ridge Avenue	Legal Entity Owner:	
City:	Evanston	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	NorthShore University HealthSystem
HSA:	7	Other Ownership:	
Medicare ID:	14-0010	Medical Director Name:	Louisa Ho
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	8	8	8	8	8
Number of Patients Treated	0	0	1	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	0
Patients treated as of 12/31/2011: (Ending patients)	0
Total Unduplicated patients treated in calendar year:	27

Facility Reported Treatment Information

In-Center Treatments in calendar year:	35
Number of Missed Treatments:	0
Average Daily Treatments:	0.1
Average Treatment Time (min):	180

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	27
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	54

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	27
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4680
Use Rate (Treatments/Treatment capacity):	1%
Use Rate (including Missed Treatments):	1%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	0%
Renal Network Use Rate:	0%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	37.0%	3.7%	11.1%	48.1%	0.0%	0.0%	100.0%
	10	1	3	13	0	0	27
10/1/2010 to 9/30/2011	41.4%	11.5%	46.0%	1.2%	0.0%	0.0%	100.0%
Net Revenue	\$419,681	\$116,295	\$466,370	\$12,098	\$0	\$0	\$1,014,444

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	3	7
45-64	2	2	4
65-74 yr	4	5	9
75 < yr	6	1	7
Total	16	11	27

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	14
Hawaiian /Pacific Islande	0
White:	11
Unknown	2
TOTAL:	27

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patient	27
TOTAL:	27

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fox Valley Dialysis Center	Legal Entity Operator:	Renaissance Management Co. LLC (operates) Fox
Address:	1300 Waterford Drive	Legal Entity Owner:	Limited Liability Company
City:	Aurora	Ownership Type:	RBSG&M, LLC
County:	Kane	Property Owner:	
HSA:	8	Other Ownership:	
Medicare ID:	14-2568	Medical Director Name:	Pardeep Sood MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	26
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	25
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	1
Other Non-Health:	6

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	64	0	70	69	68	63	70

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	135
Patients treated as of 12/31/2011: (Ending patients)	143
Total Unduplicated patients treated in calendar year:	205

Facility Reported Treatment Information

In-Center Treatments in calendar year:	20396
Number of Missed Treatments:	583
Average Daily Treatments:	22
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	50
Transient Patients:	6
Patients Re-Started:	2
Post-Transplant Patient	1
Total:	59

LOSSES to the FACILITY

Recovered patients:	7
Transplant Recipients:	2
Patients transferred out:	16
Patients voluntarily discontinued	0
Patients lost to follow up:	2
Patients deceased:	18
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	24336
Use Rate (Treatments/Treatment capacity):	84%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	87%
Use Rate (Year end Patients/Stations*6):	92%
Renal Network Use Rate:	90%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	77.6%	12.7%	9.8%	0.0%	0.0%	0.0%	100.0%
	159	26	20	0	0	0	205
1/1/2011 to 12/31/2011	66.9%	10.9%	22.1%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$3,879,306	\$632,874	\$1,283,442	\$0	\$0	\$0	\$5,795,622

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	14	12	26
45-64	51	39	90
65-74 yr	26	28	54
75 < yr	17	18	35
Total	108	97	205

Patients by Race

Asian Patient	4
Native American/ India	0
Black/ African American	47
Hawaiian /Pacific Islande	1
White:	153
Unknown	0
TOTAL:	205

Patients by Ethnicity

Hispanic Latino Patient	81
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patient	0
TOTAL:	205

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Bridgeport
Address: 825 West 35th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2524

Legal Entity Operator: National Medical Care, Inc
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Maria Sobrero, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 27
Certified Stations by CMS: 27
Peak Authorized Stations Operated: 27
Authorized Stations Setup and Staffed in Oct 1-7: 27
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 17
Dietician : 1
Social Worker: 1
LPN : 2
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	67	0	70	71	73	67	73

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 143
 (Beginning patients)
Patients treated as of 12/31/2011: 152
 (Ending patients)
Total Unduplicated patients treated in calendar year: 200

Facility Reported Treatment Information

In-Center Treatments in calendar year: 21333
Number of Missed Treatments: 1948
Average Daily Treatments: 68.16
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 47
Transient Patients: 8
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 57

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 35
Patients voluntarily discontinued: 0
Patients lost to follow up: 1
Patients deceased: 8
Total: 48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 25272
Use Rate (Treatments/Treatment capacity): 84%
Use Rate (including Missed Treatments): 92%
Use Rate (Beginning patients treated): 88%
Use Rate (Year end Patients/Stations*6): 94%
Renal Network Use Rate: 83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	60.0%	29.5%	9.0%	0.0%	1.0%	0.5%	100.0%
	120	59	18	0	2	1	200
1/1/2010 to 12/31/2010	49.9%	24.6%	23.9%	0.0%	0.2%	1.4%	100.0%
Net Revenue	\$2,975,003	\$1,465,261	\$1,422,574	\$0	\$9,761	\$83,852	\$5,956,449

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	22	22	44
45-64	39	35	74
65-74 yr	22	30	52
75 < yr	11	19	30
Total	94	106	200

Patients by Race

Asian Patient	15
Native American/ India	0
Black/ African American	115
Hawaiian /Pacific Islande	0
White:	25
Unknown	45
TOTAL:	200

Patients by Ethnicity

Hispanic Latino Patient	60
Non-Hispanic Latino Patient	130
Unknown Ethnicity Patient	10
TOTAL:	200

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Alsip
 Address: 12250 South Cicero, Ste #105
 City: Alsip
 County: Cook
 HSA: 7
 Medicare ID: 14-2630

Legal Entity Operator: WSKC Dialysis Services, Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Hickory Properties, Inc.
 Other Ownership:
 Medical Director Name: Sejal Kalawadia, MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
 Certified Stations by CMS: 16
 Peak Authorized Stations Operated: 16
 Authorized Stations Setup and Staffed in Oct 1-7: 16
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 3
 Dialysis Technician : 7
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	17.5	12.5	17.5	12.5	17.5
Number of Patients Treated	19	0	41	19	40	18	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 66
 Patients treated as of 12/31/2011:
 (Ending patients) 68
 Total Unduplicated patients
 treated in calendar year: 94

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9089
 Number of Missed Treatments: 802
 Average Daily Treatments: 29.04
 Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 15
 Transient Patients: 7
 Patients Re-Started: 3
 Post-Transplant Patient 3
 Total: 28

LOSSES to the FACILITY

Recovered patients: 1
 Transplant Recipients: 0
 Patients transferred out: 13
 Patients voluntarily discontinued 1
 Patients lost to follow up: 0
 Patients deceased: 13
 Total: 28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
 Use Rate (Treatments/Treatment capacity): 61%
 Use Rate (including Missed Treatments): 66%
 Use Rate (Beginning patients treated): 69%
 Use Rate (Year end Patients/Stations*6): 71%
 Renal Network Use Rate: 71%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	72.3%	7.4%	19.1%	0.0%	0.0%	1.1%	100.0%
	68	7	18	0	0	1	94
1/1/2010 to 12/31/2010	56.9%	6.6%	36.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,907,579	\$220,029	\$1,223,973	\$0	\$0	\$1	\$3,351,582

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	5	12
45-64	21	17	38
65-74 yr	13	12	25
75 < yr	7	12	19
Total	48	46	94

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	61
Hawaiian /Pacific Islande	1
White:	32
Unknown	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patient	0
TOTAL:	94

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Austin Community
Address: 4800 West Chicago Ave, 2nd Fl.
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2653

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Westside Health Authority
Other Ownership:
Medical Director Name: David Kracker, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	13.5	13.5	13.5	13.5	13.5
Number of Patients Treated	30	0	30	30	29	27	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 58
 (Beginning patients)
Patients treated as of 12/31/2011: 61
 (Ending patients)
Total Unduplicated patients treated in calendar year: 80

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9116
Number of Missed Treatments: 729
Average Daily Treatments: 29.12
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 17
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 22

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 13
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 6
Total: 19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 61%
Use Rate (including Missed Treatments): 66%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 64%
Renal Network Use Rate: 64%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	61.3%	27.5%	10.0%	0.0%	0.0%	1.3%	100.0%
	49	22	8	0	0	1	80
1/1/2010 to 12/31/2010	55.9%	26.3%	16.1%	0.0%	0.0%	1.7%	100.0%
Net Revenue	\$1,438,383	\$677,907	\$413,240	\$0	\$0	\$44,497	\$2,574,027

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	4	12
45-64	27	10	37
65-74 yr	6	13	19
75 < yr	5	7	12
Total	46	34	80

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	75
Hawaiian /Pacific Islande	0
White:	5
Unknown	0
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	75
Unknown Ethnicity Patient	0
TOTAL:	80

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Berwyn
Address: 2601 South Harlem Avenue
City: Berwyn
County: Cook
HSA: 7
Medicare ID: 14-2533

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: BRAUVIN NET LEASE, LLC
Other Ownership:
Medical Director Name: Laurens Lohmann, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 19
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17	17	17	17	17
Number of Patients Treated	68	0	79	68	77	65	78

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 144
 (Beginning patients)
Patients treated as of 12/31/2011: 155
 (Ending patients)
Total Unduplicated patients treated in calendar year: 235

Facility Reported Treatment Information

In-Center Treatments in calendar year: 22507
Number of Missed Treatments: 641
Average Daily Treatments: 71.91
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 79
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 91

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 13
Patients transferred out: 28
Patients voluntarily discontinued: 3
Patients lost to follow up: 1
Patients deceased: 16
Total: 67

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26208
Use Rate (Treatments/Treatment capacity): 86%
Use Rate (including Missed Treatments): 88%
Use Rate (Beginning patients treated): 86%
Use Rate (Year end Patients/Stations*6): 92%
Renal Network Use Rate: 92%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	60.0%	18.3%	20.9%	0.0%	0.4%	0.4%	100.0%
	141	43	49	0	1	1	235
1/1/2010 to 12/31/2010	44.9%	14.1%	40.1%	0.0%	0.6%	0.3%	100.0%
Net Revenue	\$3,954,331	\$1,240,629	\$3,523,849	\$0	\$56,513	\$22,580	\$8,797,903

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	18	11	29
45-64	41	31	72
65-74 yr	37	49	86
75 < yr	17	31	48
Total	113	122	235

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	47
Hawaiian /Pacific Islande	0
White:	167
Unknown	21
TOTAL:	235

Patients by Ethnicity

Hispanic Latino Patient	156
Non-Hispanic Latino Patient	72
Unknown Ethnicity Patient	7
TOTAL:	235

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Chicago Dialysis
Address: 820 West Jackson
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2506

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: 820 West Jackson, LLC
Other Ownership:
Medical Director Name: George Dunea, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 21
Isolation Stations Set up in Oct 1-7: 3
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	16.5	12.5	16.5	12.5	16.5
Number of Patients Treated	29	0	44	25	39	24	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 83
 (Beginning patients)
Patients treated as of 12/31/2011: 78
 (Ending patients)
Total Unduplicated patients treated in calendar year: 124

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10927
Number of Missed Treatments: 1543
Average Daily Treatments: 34.91
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 24
Transient Patients: 16
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 41

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 2
Patients transferred out: 29
Patients voluntarily discontinued: 0
Patients lost to follow up: 3
Patients deceased: 6
Total: 44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19656
Use Rate (Treatments/Treatment capacity): 56%
Use Rate (including Missed Treatments): 63%
Use Rate (Beginning patients treated): 66%
Use Rate (Year end Patients/Stations*6): 62%
Renal Network Use Rate: 62%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	52.4%	36.3%	9.7%	0.0%	0.8%	0.8%	100.0%
	65	45	12	0	1	1	124
1/1/2010 to 12/31/2010	45.2%	39.5%	14.8%	0.0%	0.3%	0.2%	100.0%
Net Revenue	\$1,753,442	\$1,530,865	\$572,625	\$0	\$12,306	\$9,224	\$3,878,462

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	20	16	36
45-64	43	18	61
65-74 yr	11	9	20
75 < yr	4	3	7
Total	78	46	124

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	94
Hawaiian /Pacific Islande	28
White:	0
Unknown	0
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patient	15
Non-Hispanic Latino Patient	109
Unknown Ethnicity Patient	0
TOTAL:	124

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Crestwood
Address: 4861 Cal Sag Road
City: Crestwood
County: Cook
HSA: 7
Medicare ID: 14-2538

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Centro Bradley
Other Ownership:
Medical Director Name: Ronald Hamburger, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 32
Certified Stations by CMS: 32
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 16
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	41	0	55	48	56	60	71

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 126
 (Beginning patients)
Patients treated as of 12/31/2011: 124
 (Ending patients)
Total Unduplicated patients treated in calendar year: 174

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17756
Number of Missed Treatments: 532
Average Daily Treatments: 56.73
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 67
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 78

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 2
Patients transferred out: 45
Patients voluntarily discontinued: 4
Patients lost to follow up: 2
Patients deceased: 24
Total: 80

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29952
Use Rate (Treatments/Treatment capacity): 59%
Use Rate (including Missed Treatments): 61%
Use Rate (Beginning patients treated): 66%
Use Rate (Year end Patients/Stations*6): 65%
Renal Network Use Rate: 65%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.4%	9.8%	20.1%	0.0%	0.6%	1.1%	100.0%
	119	17	35	0	1	2	174
1/1/2010 to 12/31/2010	57.9%	4.9%	34.0%	0.0%	1.3%	1.8%	100.0%
Net Revenue	\$3,290,556	\$279,848	\$1,932,377	\$0	\$72,662	\$103,466	\$5,678,909

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	9	14
45-64	17	21	38
65-74 yr	23	20	43
75 < yr	45	34	79
Total	90	84	174

Patients by Race

Asian Patient	0
Native American/ India	1
Black/ African American	90
Hawaiian /Pacific Islande	2
White:	67
Unknown	14
TOTAL:	174

Patients by Ethnicity

Hispanic Latino Patient	18
Non-Hispanic Latino Patient	142
Unknown Ethnicity Patient	14
TOTAL:	174

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Decatur East	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1830 South 44th Street	Legal Entity Owner:	
City:	Decatur	Ownership Type:	For Profit Corporation
County:	Macon	Property Owner:	DECATUR MEMORIAL HOSPITAL
HSA:	4	Other Ownership:	
Medicare ID:	14-2603	Medical Director Name:	Mohammed Dawood, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.25	0	11.25	12.75	12	12	11.75
Number of Patients Treated	16	0	20	17	22	15	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	43
Patients treated as of 12/31/2011: (Ending patients)	40
Total Unduplicated patients treated in calendar year:	65

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6107
Number of Missed Treatments:	233
Average Daily Treatments:	19.51
Average Treatment Time (min):	255

ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	1
Total:	22

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	14
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	54%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	60%
Use Rate (Year end Patients/Stations*6):	56%
Renal Network Use Rate:	56%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.0%	6.2%	13.8%	0.0%	0.0%	0.0%	100.0%
	52	4	9	0	0	0	65
1/1/2010 to 12/31/2010	71.3%	1.4%	27.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,097,700	\$21,578	\$420,504	\$0	\$0	\$0	\$1,539,782

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	4	5
45-64	13	10	23
65-74 yr	9	6	15
75 < yr	10	12	22
Total	33	32	65

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	11
Hawaiian /Pacific Islande	0
White:	54
Unknown	0
TOTAL:	65

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	65
Unknown Ethnicity Patient	0
TOTAL:	65

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Downers Grove
Address: 3825 Highland Avenue, Suite 102
City: Downers Grove
County: DuPage
HSA: 7
Medicare ID: 14-2503

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: GLR-Medical Properties One, LLC
Other Ownership:
Medical Director Name: Naresh Julka, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 19
Certified Stations by CMS: 19
Peak Authorized Stations Operated: 19
Authorized Stations Setup and Staffed in Oct 1-7: 19
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	51	0	49	51	45	45	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 111
 (Beginning patients)
Patients treated as of 12/31/2011: 98
 (Ending patients)
Total Unduplicated patients treated in calendar year: 169

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15362
Number of Missed Treatments: 925
Average Daily Treatments: 49.08
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 43
Transient Patients: 15
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 58

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 7
Patients transferred out: 39
Patients voluntarily discontinued: 9
Patients lost to follow up: 0
Patients deceased: 10
Total: 71

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 17784
Use Rate (Treatments/Treatment capacity): 86%
Use Rate (including Missed Treatments): 92%
Use Rate (Beginning patients treated): 97%
Use Rate (Year end Patients/Stations*6): 86%
Renal Network Use Rate: 86%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.1%	7.1%	17.2%	0.0%	0.6%	0.0%	100.0%
	127	12	29	0	1	0	169
1/1/2010 to 12/31/2010	54.5%	4.6%	39.9%	0.0%	1.0%	0.0%	100.0%
Net Revenue	\$2,992,023	\$251,123	\$2,190,696	\$0	\$57,143	\$0	\$5,490,985

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	6	17
45-64	28	18	46
65-74 yr	16	22	38
75 < yr	39	29	68
Total	94	75	169

Patients by Race

Asian Patient	23
Native American/ India	0
Black/ African American	17
Hawaiian /Pacific Islande	0
White:	129
Unknown	0
TOTAL:	169

Patients by Ethnicity

Hispanic Latino Patient	10
Non-Hispanic Latino Patient	159
Unknown Ethnicity Patient	0
TOTAL:	169

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - DuPage West
Address: 450 E. Roosevelt Rd., Ste. 101
City: West Chicago
County: DuPage
HSA: 7
Medicare ID: 14-2509

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Midland Ventures, Inc
Other Ownership:
Medical Director Name: Gregory Kozeny, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 1

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	0	16	11.5	16	11.5	16
Number of Patients Treated	31	0	43	30	38	28	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 69
 (Beginning patients)
Patients treated as of 12/31/2011: 74
 (Ending patients)
Total Unduplicated patients treated in calendar year: 115

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10921
Number of Missed Treatments: 240
Average Daily Treatments: 1
Average Treatment Time (min): 548

ADDITIONS to the FACILITY

New Patients: 32
Transient Patients: 14
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 46

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 2
Patients transferred out: 25
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 10
Total: 41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 75%
Use Rate (Beginning patients treated): 72%
Use Rate (Year end Patients/Stations*6): 77%
Renal Network Use Rate: 77%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	67.0%	13.0%	19.1%	0.0%	0.9%	0.0%	100.0%
	77	15	22	0	1	0	115
1/1/2010 to 12/31/2010	38.2%	14.2%	47.4%	0.0%	0.2%	0.0%	100.0%
Net Revenue	\$1,773,259	\$659,706	\$2,196,394	\$0	\$9,180	\$0	\$4,638,539

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	14	6	20
45-64	25	9	34
65-74 yr	21	12	33
75 < yr	12	16	28
Total	72	43	115

Patients by Race

Asian Patient	6
Native American/ India	0
Black/ African American	10
Hawaiian /Pacific Islande	0
White:	99
Unknown	0
TOTAL:	115

Patients by Ethnicity

Hispanic Latino Patient	30
Non-Hispanic Latino Patient	85
Unknown Ethnicity Patient	0
TOTAL:	115

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - East Peoria
Address: 3300 North Main
City: East Peoria
County: Tazewell
HSA: 2
Medicare ID: 14-2562

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Chicago Title Land Trust Company
Other Ownership:
Medical Director Name: David Rosborough, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	27	0	44	28	43	26	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 84
 (Beginning patients)
Patients treated as of 12/31/2011: 78
 (Ending patients)
Total Unduplicated patients treated in calendar year: 118

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1023
Number of Missed Treatments: 656
Average Daily Treatments: 3.27
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 20
Transient Patients: 11
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 32

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 0
Patients transferred out: 24
Patients voluntarily discontinued: 4
Patients lost to follow up: 0
Patients deceased: 25
Total: 55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
Use Rate (Treatments/Treatment capacity): 5%
Use Rate (including Missed Treatments): 7%
Use Rate (Beginning patients treated): 58%
Use Rate (Year end Patients/Stations*6): 54%
Renal Network Use Rate: 54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	67.8%	4.2%	26.3%	0.0%	0.8%	0.8%	100.0%
	80	5	31	0	1	1	118
1/1/2010 to 12/31/2010	30.7%	3.0%	65.6%	0.0%	0.0%	0.7%	100.0%
Net Revenue	\$2,821,524	\$274,331	\$6,031,426	\$0	\$1	\$64,869	\$9,192,152

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	4	12
45-64	19	13	32
65-74 yr	29	27	56
75 < yr	10	8	18
Total	66	52	118

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	11
Hawaiian /Pacific Islande	0
White:	105
Unknown	1
TOTAL:	118

Patients by Ethnicity

Hispanic Latino Patient	6
Non-Hispanic Latino Patient	112
Unknown Ethnicity Patient	0
TOTAL:	118

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Elk Grove	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	901 Biesterfeld Road Suite 400	Legal Entity Owner:	
City:	Elk Grove Village	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Woodland Square Development, LTD
HSA:	7	Other Ownership:	
Medicare ID:	14-2507	Medical Director Name:	Lisa Pillsbury, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	18	16
Number of Patients Treated	60	0	74	57	73	53	70

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	154
Patients treated as of 12/31/2011: (Ending patients)	156
Total Unduplicated patients treated in calendar year:	267

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21246
Number of Missed Treatments:	1412
Average Daily Treatments:	67.88
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	69
Transient Patients:	39
Patients Re-Started:	1
Post-Transplant Patient	4
Total:	113

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	11
Patients transferred out:	65
Patients voluntarily discontinued	10
Patients lost to follow up:	1
Patients deceased:	18
Total:	111

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26208
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	92%
Use Rate (Year end Patients/Stations*6):	93%
Renal Network Use Rate:	93%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	67.0%	9.4%	22.8%	0.0%	0.4%	0.4%	100.0%
	179	25	61	0	1	1	267
1/1/2010 to 12/31/2010	45.4%	6.9%	47.6%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$3,810,642	\$575,793	\$3,997,082	\$0	\$11,927	\$1	\$8,395,445

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	41	16	57
45-64	28	29	57
65-74 yr	31	28	59
75 < yr	62	32	94
Total	162	105	267

Patients by Race

Asian Patient	7
Native American/ India	0
Black/ African American	15
Hawaiian /Pacific Islande	27
White:	218
Unknown	0
TOTAL:	267

Patients by Ethnicity

Hispanic Latino Patient	38
Non-Hispanic Latino Patient	229
Unknown Ethnicity Patient	0
TOTAL:	267

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Evanston
Address: 2953 Central Street
City: Evanston
County: Cook
HSA: 7
Medicare ID: 14-2621

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Bjorkman's Ace Hardware
Other Ownership:
Medical Director Name: Nancy Nora, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 5
Dietician : 1
Social Worker: 0
LPN : 0
Other Health : 2
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	15	11	15	11	15
Number of Patients Treated	22	0	39	19	38	19	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 68
 (Beginning patients)
Patients treated as of 12/31/2011: 63
 (Ending patients)
Total Unduplicated patients treated in calendar year: 156

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9702
Number of Missed Treatments: 735
Average Daily Treatments: 31
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 27
Transient Patients: 59
Patients Re-Started: 0
Post-Transplant Patient: 2
Total: 88

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 77
Patients voluntarily discontinued: 7
Patients lost to follow up: 1
Patients deceased: 5
Total: 93

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
Use Rate (Treatments/Treatment capacity): 52%
Use Rate (including Missed Treatments): 56%
Use Rate (Beginning patients treated): 57%
Use Rate (Year end Patients/Stations*6): 53%
Renal Network Use Rate: 53%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.4%	15.4%	9.0%	0.0%	1.3%	0.0%	100.0%
	116	24	14	0	2	0	156
1/1/2010 to 12/31/2010	61.4%	14.3%	22.6%	0.0%	1.7%	0.0%	100.0%
Net Revenue	\$1,846,552	\$430,339	\$679,547	\$0	\$50,271	\$0	\$3,006,709

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	7	18
45-64	21	21	42
65-74 yr	18	17	35
75 < yr	37	24	61
Total	87	69	156

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	29
Hawaiian /Pacific Islande	0
White:	25
Unknown	101
TOTAL:	156

Patients by Ethnicity

Hispanic Latino Patient	8
Non-Hispanic Latino Patient	55
Unknown Ethnicity Patient	93
TOTAL:	156

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Evergreen Park
Address: 9730 South Western Avenue
City: Evergreen Park
County: Cook
HSA: 7
Medicare ID: 14-2545

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: EVERGREEN PLAZA ASSOCIATES IV, LP
Other Ownership:
Medical Director Name: Paul Crawford, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 30
Certified Stations by CMS: 30
Peak Authorized Stations Operated: 29
Authorized Stations Setup and Staffed in Oct 1-7: 29
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 15
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	16.5	16.5	16.5	16.5	16.5
Number of Patients Treated	66	0	78	67	70	65	71

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 168
 (Beginning patients)
Patients treated as of 12/31/2011: 167
 (Ending patients)
Total Unduplicated patients treated in calendar year: 247

Facility Reported Treatment Information

In-Center Treatments in calendar year: 22679
Number of Missed Treatments: 2154
Average Daily Treatments: 72.46
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 52
Transient Patients: 26
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 79

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 1
Patients transferred out: 49
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 25
Total: 80

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 28080
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 88%
Use Rate (Beginning patients treated): 93%
Use Rate (Year end Patients/Stations*6): 93%
Renal Network Use Rate: 93%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	58.3%	10.9%	30.0%	0.0%	0.4%	0.4%	100.0%
	144	27	74	0	1	1	247
1/1/2010 to 12/31/2010	37.6%	8.3%	53.3%	0.0%	0.5%	0.2%	100.0%
Net Revenue	\$4,365,989	\$967,456	\$6,182,725	\$0	\$57,504	\$23,634	11,597,307

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	12	20
45-64	70	57	127
65-74 yr	22	24	46
75 < yr	28	26	54
Total	128	119	247

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	242
Hawaiian /Pacific Islande	0
White:	4
Unknown	0
TOTAL:	247

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	243
Unknown Ethnicity Patient	0
TOTAL:	247

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Garfield	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	5401 South Wentworth	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	East Lake Management
HSA:	6	Other Ownership:	
Medicare ID:	14-2555	Medical Director Name:	Brian Duffy, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17.5	12	17.5	12	17.5
Number of Patients Treated	43	0	65	43	65	43	65

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	107
Patients treated as of 12/31/2011: (Ending patients)	108
Total Unduplicated patients treated in calendar year:	142

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15325
Number of Missed Treatments:	1405
Average Daily Treatments:	48.96
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	39
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	42

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	25
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20592
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	81%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	82%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	62.0%	23.2%	13.4%	0.0%	0.7%	0.7%	100.0%
	88	33	19	0	1	1	142
1/1/2010 to 12/31/2010	55.7%	20.2%	22.4%	0.0%	0.3%	1.4%	100.0%
Net Revenue	\$2,744,363	\$996,709	\$1,105,557	\$0	\$12,443	\$68,624	\$4,927,696

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	16	26
45-64	46	15	61
65-74 yr	10	13	23
75 < yr	14	18	32
Total	80	62	142

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	141
Hawaiian /Pacific Islande	0
White:	1
Unknown	0
TOTAL:	142

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	136
Unknown Ethnicity Patient	1
TOTAL:	142

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Glendale Heights
Address: 520 North Avenue
City: Glendale Heights
County: DuPage
HSA: 7
Medicare ID: 14-2617

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Ernest DeJesus, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 17
Certified Stations by CMS: 17
Peak Authorized Stations Operated: 17
Authorized Stations Setup and Staffed in Oct 1-7: 17
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	46	0	42	45	42	41	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 76
 (Beginning patients)
Patients treated as of 12/31/2011: 90
 (Ending patients)
Total Unduplicated patients treated in calendar year: 152

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12994
Number of Missed Treatments: 983
Average Daily Treatments: 41.51
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 61
Transient Patients: 15
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 76

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 0
Patients transferred out: 44
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 13
Total: 62

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15912
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 88%
Use Rate (Beginning patients treated): 75%
Use Rate (Year end Patients/Stations*6): 88%
Renal Network Use Rate: 88%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.1%	14.5%	18.4%	0.0%	1.3%	0.7%	100.0%
	99	22	28	0	2	1	152
1/1/2010 to 12/31/2010	47.0%	13.3%	39.2%	0.0%	0.1%	0.4%	100.0%
Net Revenue	\$2,009,823	\$570,501	\$1,676,986	\$0	\$3,298	\$15,697	\$4,276,305

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	9	16
45-64	33	20	53
65-74 yr	18	16	34
75 < yr	34	15	49
Total	92	60	152

Patients by Race

Asian Patient	23
Native American/ India	0
Black/ African American	17
Hawaiian /Pacific Islande	9
White:	103
Unknown	0
TOTAL:	152

Patients by Ethnicity

Hispanic Latino Patient	21
Non-Hispanic Latino Patient	131
Unknown Ethnicity Patient	0
TOTAL:	152

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Greenwood
Address: 1111 East 87th Street, Ste 700
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2601

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Greenwood Associates L.P.
Other Ownership:
Medical Director Name: Malathi Shah, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 28
Certified Stations by CMS: 28
Peak Authorized Stations Operated: 28
Authorized Stations Setup and Staffed in Oct 1-7: 28
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 16
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	72	0	74	71	74	68	74

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 157
 (Beginning patients)
Patients treated as of 12/31/2011: 157
 (Ending patients)
Total Unduplicated patients treated in calendar year: 212

Facility Reported Treatment Information

In-Center Treatments in calendar year: 22719
Number of Missed Treatments: 2006
Average Daily Treatments: 72.58
Average Treatment Time (min): 280

ADDITIONS to the FACILITY

New Patients: 35
Transient Patients: 19
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 55

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 33
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 13
Total: 52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 26208
Use Rate (Treatments/Treatment capacity): 87%
Use Rate (including Missed Treatments): 94%
Use Rate (Beginning patients treated): 93%
Use Rate (Year end Patients/Stations*6): 93%
Renal Network Use Rate: 93%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.6%	17.9%	15.6%	0.0%	0.5%	0.5%	100.0%
	139	38	33	0	1	1	212
1/1/2010 to 12/31/2010	48.5%	13.6%	33.6%	0.0%	0.6%	3.7%	100.0%
Net Revenue	\$3,927,244	\$1,101,866	\$2,717,139	\$0	\$46,995	\$297,158	\$8,090,402

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	21	9	30
45-64	52	42	94
65-74 yr	21	20	41
75 < yr	24	23	47
Total	118	94	212

Patients by Race

Asian Patient	0
Native American/ India	1
Black/ African American	205
Hawaiian /Pacific Islande	0
White:	6
Unknown	0
TOTAL:	212

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	207
Unknown Ethnicity Patient	0
TOTAL:	212

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Hazel Crest
Address: 17524 E Carriage Way
City: Hazel Crest
County: Cook
HSA: 7
Medicare ID: 14-2607

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Vijaykumar Rao, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 2
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.75	0	16.5	12.5	16.5	12.5	16.5
Number of Patients Treated	32	0	39	29	38	28	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 71
 (Beginning patients)
Patients treated as of 12/31/2011: 77
 (Ending patients)
Total Unduplicated patients treated in calendar year: 119

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10373
Number of Missed Treatments: 709
Average Daily Treatments: 33.14
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 15
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 50

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 29
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 15
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 74%
Use Rate (Beginning patients treated): 74%
Use Rate (Year end Patients/Stations*6): 80%
Renal Network Use Rate: 80%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	66.4%	7.6%	24.4%	0.0%	0.8%	0.8%	100.0%
	79	9	29	0	1	1	119
1/1/2010 to 12/31/2010	50.2%	6.0%	42.4%	0.0%	0.1%	1.2%	100.0%
Net Revenue	\$1,878,814	\$225,267	\$1,585,838	\$0	\$5,014	\$44,350	\$3,739,283

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	6	17
45-64	31	21	52
65-74 yr	13	12	25
75 < yr	12	13	25
Total	67	52	119

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	104
Hawaiian /Pacific Islande	0
White:	14
Unknown	0
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patient	8
Non-Hispanic Latino Patient	111
Unknown Ethnicity Patient	0
TOTAL:	119

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Hoffman Estates	Legal Entity Operator:	National Medical Care, Inc.
Address:	3150 West Higgins Road, Suite 190	Legal Entity Owner:	
City:	Hoffman Estates	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Hamilton Partners, Inc.
HSA:	7	Other Ownership:	
Medicare ID:	14-2547	Medical Director Name:	Lo-Ku Chiang, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	20
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	7
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	20.5	15	20.5	15	15
Number of Patients Treated	48	0	61	47	63	47	60

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	118
Patients treated as of 12/31/2011: (Ending patients)	116
Total Unduplicated patients treated in calendar year:	176

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16539
Number of Missed Treatments:	1237
Average Daily Treatments:	52.84
Average Treatment Time (min):	280

ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	12
Patients Re-Started:	0
Post-Transplant Patient	1
Total:	58

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	6
Patients transferred out:	39
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	6
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18720
Use Rate (Treatments/Treatment capacity):	88%
Use Rate (including Missed Treatments):	95%
Use Rate (Beginning patients treated):	98%
Use Rate (Year end Patients/Stations*6):	97%
Renal Network Use Rate:	97%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	60.8%	20.5%	17.6%	0.0%	0.6%	0.6%	100.0%
	107	36	31	0	1	1	176
1/1/2010 to 12/31/2010	60.7%	8.3%	30.7%	0.0%	0.1%	0.3%	100.0%
Net Revenue	\$3,376,009	\$463,453	\$1,707,987	\$0	\$3,240	\$15,587	\$5,566,277

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	24	10	34
45-64	44	23	67
65-74 yr	29	16	45
75 < yr	14	16	30
Total	111	65	176

Patients by Race

Asian Patient	42
Native American/ India	0
Black/ African American	32
Hawaiian /Pacific Islande	0
White:	71
Unknown	31
TOTAL:	176

Patients by Ethnicity

Hispanic Latino Patient	48
Non-Hispanic Latino Patient	128
Unknown Ethnicity Patient	0
TOTAL:	176

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Jackson Park	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	7531 South Stony Island	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Jackson Park Hospital Foundation
HSA:	6	Other Ownership:	
Medicare ID:	14-2516	Medical Director Name:	Munavver Izhar, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.75	0	17.75	17.75	17.75	17.75	17.75
Number of Patients Treated	49	0	56	46	54	50	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	115
Patients treated as of 12/31/2011: (Ending patients)	123
Total Unduplicated patients treated in calendar year:	189

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17125
Number of Missed Treatments:	1893
Average Daily Treatments:	54.71
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	21
Patients Re-Started:	3
Post-Transplant Patient	2
Total:	74

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	48
Patients voluntarily discontinued	0
Patients lost to follow up:	2
Patients deceased:	12
Total:	66

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22464
Use Rate (Treatments/Treatment capacity):	76%
Use Rate (including Missed Treatments):	85%
Use Rate (Beginning patients treated):	80%
Use Rate (Year end Patients/Stations*6):	85%
Renal Network Use Rate:	85%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	61.4%	27.0%	10.6%	0.0%	0.5%	0.5%	100.0%
	116	51	20	0	1	1	189
1/1/2010 to 12/31/2010	45.3%	34.3%	19.8%	0.0%	0.0%	0.6%	100.0%
Net Revenue	\$2,423,977	\$1,839,279	\$1,061,871	\$0	\$542	\$29,801	\$5,355,471

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	15	17	32
45-64	37	59	96
65-74 yr	13	21	34
75 < yr	17	10	27
Total	82	107	189

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	186
Hawaiian /Pacific Islande	0
White:	3
Unknown	0
TOTAL:	189

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	186
Unknown Ethnicity Patient	0
TOTAL:	189

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Kewanee
Address: 230 W. South Street
City: Kewanee
County: Henry
HSA: 10
Medicare ID: 14-2578

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: PTM Development, LLC
Other Ownership:
Medical Director Name: Samer Sader, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 7
Authorized Stations Setup and Staffed in Oct 1-7: 7
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	12.5	12.5	12.5	12.5	12.5
Number of Patients Treated	13	0	12	13	14	12	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 27
 (Beginning patients)
Patients treated as of 12/31/2011: 24
 (Ending patients)
Total Unduplicated patients treated in calendar year: 38

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3931
Number of Missed Treatments: 78
Average Daily Treatments: 12.56
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 9
Transient Patients: 2
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 11

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 3
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 7
Total: 12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7488
Use Rate (Treatments/Treatment capacity): 52%
Use Rate (including Missed Treatments): 54%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 50%
Renal Network Use Rate: 50%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.6%	5.3%	2.6%	0.0%	2.6%	7.9%	100.0%
	31	2	1	0	1	3	38
1/1/2010 to 12/31/2010	55.8%	4.7%	36.8%	0.0%	1.6%	1.1%	100.0%
Net Revenue	\$494,835	\$41,705	\$326,407	\$0	\$14,587	\$9,710	\$887,244

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	0	2
45-64	10	6	16
65-74 yr	4	1	5
75 < yr	8	7	15
Total	24	14	38

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	5
Hawaiian /Pacific Islande	0
White:	33
Unknown	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patient	0
TOTAL:	38

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Marquette Park	Legal Entity Operator:	National Medical Care, Inc.
Address:	6515 S. Western Ave	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	CAPRI DEVELOPMENT 6517, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2566	Medical Director Name:	Satya Ahuja, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	18	17	18	17
Number of Patients Treated	33	0	41	33	42	35	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	76
Patients treated as of 12/31/2011: (Ending patients)	90
Total Unduplicated patients treated in calendar year:	132

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11754
Number of Missed Treatments:	783
Average Daily Treatments:	37.55
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	49
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	58

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	27
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	10
Total:	43

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	79%
Use Rate (Year end Patients/Stations*6):	94%
Renal Network Use Rate:	94%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.9%	19.7%	10.6%	0.0%	0.0%	0.8%	100.0%
	91	26	14	0	0	1	132
1/1/2010 to 12/31/2010	61.0%	22.6%	12.3%	0.0%	0.0%	4.1%	100.0%
Net Revenue	\$1,958,659	\$726,481	\$394,125	\$0	\$0	\$130,175	\$3,209,440

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	23	11	34
45-64	34	20	54
65-74 yr	14	10	24
75 < yr	11	9	20
Total	82	50	132

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	95
Hawaiian /Pacific Islande	0
White:	37
Unknown	0
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patient	34
Non-Hispanic Latino Patient	98
Unknown Ethnicity Patient	0
TOTAL:	132

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - McLean County
Address: 1505 Eastland Drive
City: Bloomington
County: McLean
HSA: 4
Medicare ID: 14-2563

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: St. Joseph Medical Center
Other Ownership:
Medical Director Name: Robert Bruha, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	0	17.5	14.5	17.5	14.5	17.5
Number of Patients Treated	37	0	48	39	47	39	48

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 85
 (Beginning patients)
Patients treated as of 12/31/2011: 92
 (Ending patients)
Total Unduplicated patients treated in calendar year: 148

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12658
Number of Missed Treatments: 482
Average Daily Treatments: 40.44
Average Treatment Time (min): 280

ADDITIONS to the FACILITY

New Patients: 42
Transient Patients: 18
Patients Re-Started: 1
Post-Transplant Patient: 2
Total: 63

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 3
Patients transferred out: 34
Patients voluntarily discontinued: 4
Patients lost to follow up: 1
Patients deceased: 12
Total: 56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
Use Rate (Treatments/Treatment capacity): 68%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 77%
Renal Network Use Rate: 78%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.3%	7.4%	16.2%	0.0%	0.7%	1.4%	100.0%
	110	11	24	0	1	2	148
1/1/2010 to 12/31/2010	55.6%	7.8%	36.4%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$2,160,325	\$302,276	\$1,414,340	\$0	\$4,795	\$466	\$3,882,202

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	9	18
45-64	35	21	56
65-74 yr	27	23	50
75 < yr	12	12	24
Total	83	65	148

Patients by Race

Asian Patient	5
Native American/ India	1
Black/ African American	38
Hawaiian /Pacific Islande	0
White:	104
Unknown	0
TOTAL:	148

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	143
Unknown Ethnicity Patient	0
TOTAL:	148

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Melrose Park	Legal Entity Operator:	National Medical Care, Inc.
Address:	1111 Superior Street, Ste 204	Legal Entity Owner:	
City:	Melrose Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Westlake MOB
HSA:	7	Other Ownership:	
Medicare ID:	14-2554	Medical Director Name:	Constantine Delis, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	13	13	13	13
Number of Patients Treated	29	0	28	26	26	29	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	63
Patients treated as of 12/31/2011: (Ending patients)	58
Total Unduplicated patients treated in calendar year:	116

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9454
Number of Missed Treatments:	841
Average Daily Treatments:	30.2
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	21
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	53

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	41
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	12
Total:	58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16848
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	54%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.5%	19.8%	13.8%	0.0%	0.0%	0.9%	100.0%
	76	23	16	0	0	1	116
1/1/2010 to 12/31/2010	68.7%	15.5%	15.4%	0.0%	0.0%	0.4%	100.0%
Net Revenue	\$1,753,337	\$396,127	\$392,575	\$0	\$0	\$9,545	\$2,551,584

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	14	11	25
45-64	25	15	40
65-74 yr	12	15	27
75 < yr	5	19	24
Total	56	60	116

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	57
Hawaiian /Pacific Islande	0
White:	58
Unknown	0
TOTAL:	116

Patients by Ethnicity

Hispanic Latino Patient	33
Non-Hispanic Latino Patient	83
Unknown Ethnicity Patient	0
TOTAL:	116

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Merrionette Park
Address: 11650 S. Kedzie Avenue
City: Merrionette Park
County: Cook
HSA: 7
Medicare ID: 14-2667

Legal Entity Operator: Renal Care Group Chicago Southside, LLC
Legal Entity Owner: Limited Liability Company
Ownership Type: RSA PROPERTIES, LLC
Property Owner: Ejikeme Obasi, MD
Other Ownership:
Medical Director Name: Ejikeme Obasi, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	48	0	51	48	51	48	51

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 94
 (Beginning patients)
Patients treated as of 12/31/2011: 100
 (Ending patients)
Total Unduplicated patients treated in calendar year: 132

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13803
Number of Missed Treatments: 121
Average Daily Treatments: 44.09
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 3
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 38

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 11
Patients voluntarily discontinued: 1
Patients lost to follow up: 1
Patients deceased: 15
Total: 32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16848
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 83%
Use Rate (Beginning patients treated): 87%
Use Rate (Year end Patients/Stations*6): 93%
Renal Network Use Rate: 93%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.2%	6.1%	28.0%	0.0%	0.8%	0.0%	100.0%
	86	8	37	0	1	0	132
1/1/2010 to 12/31/2010	31.7%	3.5%	64.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,377,593	\$261,945	\$4,851,799	\$0	\$1	\$0	\$7,491,338

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	9	19
45-64	27	21	48
65-74 yr	13	28	41
75 < yr	11	13	24
Total	61	71	132

Patients by Race

Asian Patient	0
Native American/ India	1
Black/ African American	83
Hawaiian /Pacific Islande	1
White:	44
Unknown	3
TOTAL:	132

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	127
Unknown Ethnicity Patient	2
TOTAL:	132

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Midway
Address: 6201 West 63rd Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2713

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner: Limited Liability Company
Ownership Type: WAUKEGAN 1.0, LLC
Property Owner: Richard Hong, MD
Other Ownership:
Medical Director Name:
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	16.5	0	16.5	0	16.5
Number of Patients Treated	0	0	31	0	31	0	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 15
 (Beginning patients)
Patients treated as of 12/31/2011: 35
 (Ending patients)
Total Unduplicated patients treated in calendar year: 44

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3732
Number of Missed Treatments: 466
Average Daily Treatments: 23.92
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 25
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 29

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 5
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 4
Total: 9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
Use Rate (Treatments/Treatment capacity): 33%
Use Rate (including Missed Treatments): 37%
Use Rate (Beginning patients treated): 21%
Use Rate (Year end Patients/Stations*6): 49%
Renal Network Use Rate: 49%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	61.4%	6.8%	29.5%	0.0%	0.0%	2.3%	100.0%
	27	3	13	0	0	1	44
1/1/2010 to 12/31/2010	27.8%	3.0%	68.9%	0.0%	0.0%	0.4%	100.0%
Net Revenue	\$56,992	\$6,127	\$141,257	\$0	\$0	\$766	\$205,143

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	0	5
45-64	13	9	22
65-74 yr	5	3	8
75 < yr	6	3	9
Total	29	15	44

Patients by Race

Asian Patient	0
Native American/ India	1
Black/ African American	16
Hawaiian /Pacific Islande	0
White:	14
Unknown	13
TOTAL:	44

Patients by Ethnicity

Hispanic Latino Patient	11
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patient	0
TOTAL:	44

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Naperville
Address: 100 Spalding Drive, Ste 108
City: Naperville
County: DuPage
HSA: 7
Medicare ID: 14-2543

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Edward Physician Office Center
Other Ownership:
Medical Director Name: Enayat Osanloo, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 15
Certified Stations by CMS: 15
Peak Authorized Stations Operated: 15
Authorized Stations Setup and Staffed in Oct 1-7: 15
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	16.75	16.75	16.75	16.75	16.75
Number of Patients Treated	32	0	44	27	41	31	41

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 73
 (Beginning patients)
Patients treated as of 12/31/2011: 72
 (Ending patients)
Total Unduplicated patients treated in calendar year: 131

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11547
Number of Missed Treatments: 297
Average Daily Treatments: 36.89
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 22
Patients Re-Started: 0
Post-Transplant Patient: 3
Total: 58

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 4
Patients transferred out: 45
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 5
Total: 59

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14040
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 84%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 80%
Renal Network Use Rate: 84%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	73.3%	3.8%	20.6%	0.0%	0.8%	1.5%	100.0%
	96	5	27	0	1	2	131
1/1/2010 to 12/31/2010	43.4%	2.2%	53.1%	0.0%	0.4%	0.9%	100.0%
Net Revenue	\$2,614,707	\$129,602	\$3,199,154	\$0	\$24,459	\$54,160	\$6,022,082

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	3	14
45-64	27	25	52
65-74 yr	26	11	37
75 < yr	14	14	28
Total	78	53	131

Patients by Race

Asian Patient	4
Native American/ India	0
Black/ African American	36
Hawaiian /Pacific Islande	0
White:	91
Unknown	0
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	124
Unknown Ethnicity Patient	0
TOTAL:	131

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Niles	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	9371 N. Milwaukee Ave	Legal Entity Owner:	
City:	Niles	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Millbrook Center, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2559	Medical Director Name:	Harold Bregman, MD
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	24	12	24	12	24
Number of Patients Treated	54	0	85	49	75	49	80

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	136
Patients treated as of 12/31/2011: (Ending patients)	139
Total Unduplicated patients treated in calendar year:	212

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18072
Number of Missed Treatments:	559
Average Daily Treatments:	57.74
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	59
Transient Patients:	17
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	76

LOSSES to the FACILITY

Recovered patients:	8
Transplant Recipients:	10
Patients transferred out:	32
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	19
Total:	73

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29952
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	72%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	69.8%	11.8%	17.0%	0.0%	0.9%	0.5%	100.0%
	148	25	36	0	2	1	212
1/1/2010 to 12/31/2010	63.7%	8.6%	27.5%	0.0%	0.1%	0.1%	100.0%
Net Revenue	\$3,551,404	\$479,207	\$1,536,618	\$0	\$6,521	\$5,463	\$5,579,214

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	12	20
45-64	15	22	37
65-74 yr	47	46	93
75 < yr	42	20	62
Total	112	100	212

Patients by Race

Asian Patient	30
Native American/ India	0
Black/ African American	14
Hawaiian /Pacific Islande	13
White:	155
Unknown	0
TOTAL:	212

Patients by Ethnicity

Hispanic Latino Patient	29
Non-Hispanic Latino Patient	183
Unknown Ethnicity Patient	0
TOTAL:	212

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Norridge (Northwest)	Legal Entity Operator:	National Medical Care, Inc.
Address:	4701 North Cumberland	Legal Entity Owner:	
City:	Norridge	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Cumberland Mall
HSA:	7	Other Ownership:	
Medicare ID:	14-2521	Medical Director Name:	Chiraq Patel, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	0	16.5	11.5	16.5	11.5	16.5
Number of Patients Treated	24	0	44	24	44	23	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	56
Patients treated as of 12/31/2011: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	111

Facility Reported Treatment Information

In-Center Treatments in calendar year:	9588
Number of Missed Treatments:	325
Average Daily Treatments:	30.63
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	42
Transient Patients:	12
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	56

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	32
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	45

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	64%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	70.3%	13.5%	13.5%	0.0%	0.9%	1.8%	100.0%
	78	15	15	0	1	2	111
1/1/2010 to 12/31/2010	52.9%	9.6%	37.4%	0.0%	0.0%	0.1%	100.0%
Net Revenue	\$1,590,881	\$289,439	\$1,122,999	\$0	\$566	\$2,021	\$3,005,905

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	7	17
45-64	10	10	20
65-74 yr	17	13	30
75 < yr	29	15	44
Total	66	45	111

Patients by Race

Asian Patient	16
Native American/ India	0
Black/ African American	5
Hawaiian /Pacific Islande	0
White:	90
Unknown	0
TOTAL:	111

Patients by Ethnicity

Hispanic Latino Patient	13
Non-Hispanic Latino Patient	98
Unknown Ethnicity Patient	0
TOTAL:	111

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - North Avenue
Address: 911 W. North Avenue
City: Melrose Park
County: Cook
HSA: 7
Medicare ID: 14-2602

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Gottlieb Memorial Hospital
Other Ownership:
Medical Director Name: Martin Finn, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
Certified Stations by CMS: 22
Peak Authorized Stations Operated: 22
Authorized Stations Setup and Staffed in Oct 1-7: 22
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 13
Dietician : 0
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	56	0	57	60	56	57	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 118
 (Beginning patients)
Patients treated as of 12/31/2011: 127
 (Ending patients)
Total Unduplicated patients treated in calendar year: 164

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17625
Number of Missed Treatments: 1211
Average Daily Treatments: 56.31
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 55
Transient Patients: 4
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 60

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 32
Patients voluntarily discontinued: 5
Patients lost to follow up: 6
Patients deceased: 0
Total: 49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
Use Rate (Treatments/Treatment capacity): 78%
Use Rate (including Missed Treatments): 84%
Use Rate (Beginning patients treated): 82%
Use Rate (Year end Patients/Stations*6): 88%
Renal Network Use Rate: 88%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.3%	8.5%	22.6%	0.0%	0.6%	0.0%	100.0%
	112	14	37	0	1	0	164
1/1/2010 to 12/31/2010	48.3%	10.5%	40.7%	0.0%	0.4%	0.0%	100.0%
Net Revenue	\$2,326,982	\$507,209	\$1,960,543	\$0	\$20,189	\$0	\$4,814,922

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	12	11	23
45-64	43	17	60
65-74 yr	29	15	44
75 < yr	17	20	37
Total	101	63	164

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	53
Hawaiian /Pacific Islande	0
White:	108
Unknown	0
TOTAL:	164

Patients by Ethnicity

Hispanic Latino Patient	30
Non-Hispanic Latino Patient	134
Unknown Ethnicity Patient	0
TOTAL:	164

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - North Kilpatrick	Legal Entity Operator:	National Medical Care, Inc.
Address:	4800 North Kilpatrick	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Kilpatrick 1.0 LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2501	Medical Director Name:	Madhav Rao, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	28
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	58	0	63	60	59	60	65

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	117
Patients treated as of 12/31/2011: (Ending patients)	123
Total Unduplicated patients treated in calendar year:	159

Facility Reported Treatment Information

In-Center Treatments in calendar year:	18546
Number of Missed Treatments:	496
Average Daily Treatments:	59.25
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	40
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patient	2
Total:	45

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	19
Patients voluntarily discontinued	2
Patients lost to follow up:	1
Patients deceased:	8
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26208
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	73%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	73%
Renal Network Use Rate:	73%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	54.7%	22.6%	21.4%	0.0%	0.6%	0.6%	100.0%
	87	36	34	0	1	1	159
1/1/2010 to 12/31/2010	47.4%	13.3%	38.1%	0.0%	0.4%	0.8%	100.0%
Net Revenue	\$2,074,088	\$580,726	\$1,668,742	\$0	\$16,298	\$37,046	\$4,376,901

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	15	13	28
45-64	32	20	52
65-74 yr	31	15	46
75 < yr	17	16	33
Total	95	64	159

Patients by Race

Asian Patient	16
Native American/ India	1
Black/ African American	14
Hawaiian /Pacific Islande	3
White:	125
Unknown	0
TOTAL:	159

Patients by Ethnicity

Hispanic Latino Patient	63
Non-Hispanic Latino Patient	96
Unknown Ethnicity Patient	0
TOTAL:	159

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Northcenter
Address: 2620 West Addison Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2531

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: BRYTON PROPERTIES, LLC ADDISON SERI
Other Ownership:
Medical Director Name: Mark Leischner, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	18	17
Number of Patients Treated	33	0	35	30	36	29	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 68
 (Beginning patients)
Patients treated as of 12/31/2011: 75
 (Ending patients)
Total Unduplicated patients treated in calendar year: 111

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10294
Number of Missed Treatments: 604
Average Daily Treatments: 32.89
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 31
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 42

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 25
Patients voluntarily discontinued: 1
Patients lost to follow up: 2
Patients deceased: 4
Total: 35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 73%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 78%
Renal Network Use Rate: 78%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	64.0%	14.4%	19.8%	0.0%	0.9%	0.9%	100.0%
	71	16	22	0	1	1	111
1/1/2010 to 12/31/2010	53.5%	19.3%	25.4%	0.0%	0.5%	1.3%	100.0%
Net Revenue	\$1,842,325	\$664,139	\$872,915	\$0	\$18,613	\$43,476	\$3,441,468

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	5	8
45-64	25	35	60
65-74 yr	23	17	40
75 < yr	1	2	3
Total	52	59	111

Patients by Race

Asian Patient	11
Native American/ India	0
Black/ African American	20
Hawaiian /Pacific Islande	0
White:	80
Unknown	0
TOTAL:	111

Patients by Ethnicity

Hispanic Latino Patient	20
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patient	0
TOTAL:	111

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Northwestern	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	710 North Fairbanks, Suite 4-200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Northwestern Memorial Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2597	Medical Director Name:	Brian Duffy, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	44
Certified Stations by CMS:	44
Peak Authorized Stations Operated:	40
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	11
Dialysis Technician :	28
Dietician :	2
Social Worker:	2
LPN :	2
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	89	0	99	92	98	92	100

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	198
Patients treated as of 12/31/2011: (Ending patients)	189
Total Unduplicated patients treated in calendar year:	354

Facility Reported Treatment Information

In-Center Treatments in calendar year:	28223
Number of Missed Treatments:	1158
Average Daily Treatments:	90.17
Average Treatment Time (min):	330

ADDITIONS to the FACILITY

New Patients:	75
Transient Patients:	48
Patients Re-Started:	0
Post-Transplant Patient	2
Total:	125

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	10
Patients transferred out:	75
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	17
Total:	110

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	41184
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	72%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	72.0%	10.7%	15.8%	0.0%	1.4%	0.0%	100.0%
	255	38	56	0	5	0	354
1/1/2010 to 12/31/2010	46.4%	7.3%	46.2%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$6,104,799	\$960,572	\$6,085,584	\$0	\$17,499	\$0	13,168,454

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	36	26	62
45-64	58	62	120
65-74 yr	60	36	96
75 < yr	48	28	76
Total	202	152	354

Patients by Race

Asian Patient	8
Native American/ India	1
Black/ African American	165
Hawaiian /Pacific Islande	0
White:	140
Unknown	40
TOTAL:	354

Patients by Ethnicity

Hispanic Latino Patient	42
Non-Hispanic Latino Patient	268
Unknown Ethnicity Patient	44
TOTAL:	354

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Oak Park
 Address: 733 Madison Street
 City: Oak Park
 County: Cook
 HSA: 7
 Medicare ID: 14-2504

Legal Entity Operator: WSKC Dialysis Services, Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Three M & L Partnership
 Other Ownership:
 Medical Director Name: Paul Balter, MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 32
 Certified Stations by CMS: 32
 Peak Authorized Stations Operated: 32
 Authorized Stations Setup and Staffed in Oct 1-7: 32
 Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 6
 Dialysis Technician : 13
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15.5	0	15	15.5	15	15.5	15
Number of Patients Treated	54	0	68	56	61	53	67

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 130
 Patients treated as of 12/31/2011:
 (Ending patients) 127
 Total Unduplicated patients
 treated in calendar year: 190

Facility Reported Treatment Information

In-Center Treatments in calendar year: 19138
 Number of Missed Treatments: 1696
 Average Daily Treatments: 61.14
 Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 40
 Transient Patients: 13
 Patients Re-Started: 4
 Post-Transplant Patient 1
 Total: 58

LOSSES to the FACILITY

Recovered patients: 3
 Transplant Recipients: 4
 Patients transferred out: 37
 Patients voluntarily discontinued 0
 Patients lost to follow up: 0
 Patients deceased: 17
 Total: 61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29952
 Use Rate (Treatments/Treatment capacity): 64%
 Use Rate (including Missed Treatments): 70%
 Use Rate (Beginning patients treated): 68%
 Use Rate (Year end Patients/Stations*6): 66%
 Renal Network Use Rate: 66%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.7%	10.5%	13.7%	0.0%	0.5%	0.5%	100.0%
	142	20	26	0	1	1	190
1/1/2010 to 12/31/2010	53.3%	8.1%	38.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$3,721,487	\$566,979	\$2,685,592	\$0	\$1,640	\$1	\$6,975,698

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	12	10	22
45-64	61	34	95
65-74 yr	15	21	36
75 < yr	17	20	37
Total	105	85	190

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	148
Hawaiian /Pacific Islande	0
White:	40
Unknown	0
TOTAL:	190

Patients by Ethnicity

Hispanic Latino Patient	13
Non-Hispanic Latino Patient	177
Unknown Ethnicity Patient	0
TOTAL:	190

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Orland Park
Address: 9160 W. 159th St.
City: Orland Park
County: Cook
HSA: 7
Medicare ID: 14-2550

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Management/Marketing Services, Inc.
Other Ownership:
Medical Director Name: Lourdes Terrado, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	39	0	26	37	30	34	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 77
 (Beginning patients)
Patients treated as of 12/31/2011: 76
 (Ending patients)
Total Unduplicated patients treated in calendar year: 120

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11759
Number of Missed Treatments: 70
Average Daily Treatments: 37.57
Average Treatment Time (min): 350

ADDITIONS to the FACILITY

New Patients: 36
Transient Patients: 4
Patients Re-Started: 2
Post-Transplant Patient: 1
Total: 43

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 3
Patients transferred out: 10
Patients voluntarily discontinued: 3
Patients lost to follow up: 1
Patients deceased: 19
Total: 40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16848
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 70%
Use Rate (Beginning patients treated): 71%
Use Rate (Year end Patients/Stations*6): 70%
Renal Network Use Rate: 70%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	76.7%	5.8%	16.7%	0.0%	0.0%	0.8%	100.0%
	92	7	20	0	0	1	120
1/1/2010 to 12/31/2010	50.1%	6.1%	43.7%	0.0%	0.0%	0.1%	100.0%
Net Revenue	\$2,119,717	\$256,293	\$1,849,889	\$0	\$0	\$3,243	\$4,229,143

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	5	11
45-64	22	9	31
65-74 yr	20	13	33
75 < yr	32	13	45
Total	80	40	120

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	6
Hawaiian /Pacific Islande	5
White:	94
Unknown	15
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patient	6
Non-Hispanic Latino Patient	105
Unknown Ethnicity Patient	9
TOTAL:	120

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Ottawa	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1601 Mercury Circle Drive, Suite 3	Legal Entity Owner:	
City:	Ottawa	Ownership Type:	For Profit Corporation
County:	LaSalle	Property Owner:	Ottawa Regional
HSA:	2	Other Ownership:	
Medicare ID:	14-2576	Medical Director Name:	Samer Sader, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	0	12	21	12	19	12
Number of Patients Treated	9	0	22	7	24	6	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	29
Patients treated as of 12/31/2011: (Ending patients)	36
Total Unduplicated patients treated in calendar year:	66

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4906
Number of Missed Treatments:	27
Average Daily Treatments:	15.67
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	15
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	37

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	21
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	44%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	40%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.8%	1.5%	18.2%	0.0%	1.5%	0.0%	100.0%
	52	1	12	0	1	0	66
1/1/2010 to 12/31/2010	35.5%	0.9%	63.6%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$761,775	\$19,072	\$1,364,245	\$0	\$272	\$0	\$2,145,365

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	5	7
45-64	16	8	24
65-74 yr	6	9	15
75 < yr	11	9	20
Total	35	31	66

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	5
Hawaiian /Pacific Islande	0
White:	61
Unknown	0
TOTAL:	66

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	62
Unknown Ethnicity Patient	0
TOTAL:	66

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Peoria Downtown
Address: 410 W Romeo B. Garrett Ave.
City: Peoria
County: Peoria
HSA: 2
Medicare ID: 14-2574

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: PNLCC, LLC
Other Ownership:
Medical Director Name: Tim Pfleederer, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 32
Certified Stations by CMS: 32
Peak Authorized Stations Operated: 32
Authorized Stations Setup and Staffed in Oct 1-7: 32
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 14
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	40	0	62	49	69	45	69

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 133
 (Beginning patients)
Patients treated as of 12/31/2011: 136
 (Ending patients)
Total Unduplicated patients treated in calendar year: 213

Facility Reported Treatment Information

In-Center Treatments in calendar year: 18142
Number of Missed Treatments: 1246
Average Daily Treatments: 57.96
Average Treatment Time (min): 280

ADDITIONS to the FACILITY

New Patients: 44
Transient Patients: 29
Patients Re-Started: 3
Post-Transplant Patient: 4
Total: 80

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 8
Patients transferred out: 37
Patients voluntarily discontinued: 2
Patients lost to follow up: 3
Patients deceased: 26
Total: 77

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 29952
Use Rate (Treatments/Treatment capacity): 61%
Use Rate (including Missed Treatments): 65%
Use Rate (Beginning patients treated): 69%
Use Rate (Year end Patients/Stations*6): 71%
Renal Network Use Rate: 71%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.6%	7.5%	14.6%	0.0%	0.9%	1.4%	100.0%
	161	16	31	0	2	3	213
1/1/2010 to 12/31/2010	47.7%	6.3%	45.3%	0.0%	0.1%	0.6%	100.0%
Net Revenue	\$3,753,461	\$494,989	\$3,559,094	\$0	\$8,766	\$46,396	\$7,862,706

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	1	1
15-44 yr	16	10	26
45-64	55	42	97
65-74 yr	34	12	46
75 < yr	21	22	43
Total	126	87	213

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	113
Hawaiian /Pacific Islande	0
White:	97
Unknown	0
TOTAL:	213

Patients by Ethnicity

Hispanic Latino Patient	9
Non-Hispanic Latino Patient	204
Unknown Ethnicity Patient	0
TOTAL:	213

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Peoria North
Address: 10405 N. Juliet Court
City: Peoria
County: Peoria
HSA: 2
Medicare ID: 14-2613

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Kenneth W. Fuller Trust
Other Ownership:
Medical Director Name: Ben Pfleederer, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 17
Certified Stations by CMS: 17
Peak Authorized Stations Operated: 17
Authorized Stations Setup and Staffed in Oct 1-7: 17
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	18	13.5	18	13.5	18
Number of Patients Treated	28	0	35	25	36	28	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 69
 (Beginning patients)
Patients treated as of 12/31/2011: 65
 (Ending patients)
Total Unduplicated patients treated in calendar year: 106

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9585
Number of Missed Treatments: 382
Average Daily Treatments: 30.62
Average Treatment Time (min): 315

ADDITIONS to the FACILITY

New Patients: 28
Transient Patients: 7
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 37

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 18
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 17
Total: 41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15912
Use Rate (Treatments/Treatment capacity): 60%
Use Rate (including Missed Treatments): 63%
Use Rate (Beginning patients treated): 68%
Use Rate (Year end Patients/Stations*6): 64%
Renal Network Use Rate: 64%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	71.7%	2.8%	22.6%	0.0%	0.9%	1.9%	100.0%
	76	3	24	0	1	2	106
1/1/2010 to 12/31/2010	32.1%	1.1%	66.7%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$2,078,534	\$74,390	\$4,328,725	\$0	\$3,359	\$1	\$6,485,009

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	5	11
45-64	15	13	28
65-74 yr	17	13	30
75 < yr	20	17	37
Total	58	48	106

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	19
Hawaiian /Pacific Islande	1
White:	81
Unknown	4
TOTAL:	106

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	101
Unknown Ethnicity Patient	1
TOTAL:	106

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Polk	Legal Entity Operator:	National Medical Care, Inc.
Address:	557 West Polk	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	571 West Polk, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2502	Medical Director Name:	Eduardo Cremer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17.5	13	17.5	13	17.5
Number of Patients Treated	38	0	51	38	51	38	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	104
Patients treated as of 12/31/2011: (Ending patients)	97
Total Unduplicated patients treated in calendar year:	141

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15848
Number of Missed Treatments:	1276
Average Daily Treatments:	50.63
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	37

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	28
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	12
Total:	44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22464
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	59.6%	18.4%	20.6%	0.0%	1.4%	0.0%	100.0%
	84	26	29	0	2	0	141
1/1/2010 to 12/31/2010	46.4%	18.5%	34.7%	0.0%	0.5%	0.0%	100.0%
Net Revenue	\$2,320,322	\$923,892	\$1,734,027	\$0	\$25,109	\$0	\$5,003,351

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	12	21
45-64	40	18	58
65-74 yr	22	12	34
75 < yr	14	14	28
Total	85	56	141

Patients by Race

Asian Patient	4
Native American/ India	0
Black/ African American	69
Hawaiian /Pacific Islande	2
White:	66
Unknown	0
TOTAL:	141

Patients by Ethnicity

Hispanic Latino Patient	25
Non-Hispanic Latino Patient	116
Unknown Ethnicity Patient	0
TOTAL:	141

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Prairie	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1717 South Wabash Avenue	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Chicago Title Land Trust Company
HSA:	6	Other Ownership:	
Medicare ID:	14-2569	Medical Director Name:	Sheldon Hirsch, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	18	13	18	13	18
Number of Patients Treated	41	0	56	42	54	42	55

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	90
Patients treated as of 12/31/2011: (Ending patients)	97
Total Unduplicated patients treated in calendar year:	131

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15165
Number of Missed Treatments:	345
Average Daily Treatments:	48.45
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	27
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	41

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	20
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	34

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22464
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	64.9%	15.3%	19.1%	0.0%	0.8%	0.0%	100.0%
	85	20	25	0	1	0	131
1/1/2010 to 12/31/2010	40.5%	5.0%	54.3%	0.0%	0.2%	0.0%	100.0%
Net Revenue	\$2,394,947	\$292,561	\$3,208,943	\$0	\$13,234	\$0	\$5,909,684

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	5	16
45-64	26	18	44
65-74 yr	22	18	40
75 < yr	12	19	31
Total	71	60	131

Patients by Race

Asian Patient	6
Native American/ India	0
Black/ African American	117
Hawaiian /Pacific Islande	0
White:	8
Unknown	0
TOTAL:	131

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	128
Unknown Ethnicity Patient	0
TOTAL:	131

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - River Forest
Address: 103 Forest Avenue
City: River Forest
County: Cook
HSA: 7
Medicare ID: 14-9992

Legal Entity Operator: Fresenius Medical Care River Forest, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Willem Q. Olsthoorn
Other Ownership:
Medical Director Name: George Naratadam, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
Certified Stations by CMS: 0
Peak Authorized Stations Operated: 2
Authorized Stations Setup and Staffed in Oct 1-7: 2
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 1

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 1
Dialysis Technician : 0
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	6	0	6	0	6
Number of Patients Treated	0	0	2	0	2	0	2

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 0
 (Beginning patients)
Patients treated as of 12/31/2011: 2
 (Ending patients)
Total Unduplicated patients treated in calendar year: 2

Facility Reported Treatment Information

In-Center Treatments in calendar year: 86
Number of Missed Treatments: 0
Average Daily Treatments: 1
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 2
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 2

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 0
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 0
Total: 0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
Use Rate (Treatments/Treatment capacity): 0%
Use Rate (including Missed Treatments): 0%
Use Rate (Beginning patients treated): 0%
Use Rate (Year end Patients/Stations*6): 2%
Renal Network Use Rate: 2%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	0	0	2	0	0	0	2
1/1/2010 to 12/31/2010	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$0	\$0	\$1	\$0	\$0	\$0	\$1

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	0	2
45-64	0	0	0
65-74 yr	0	0	0
75 < yr	0	0	0
Total	2	0	2

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	2
Hawaiian /Pacific Islande	0
White:	0
Unknown	0
TOTAL:	2

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	2
Unknown Ethnicity Patient	0
TOTAL:	2

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Rogers Park
Address: 2277 W. Howard St.
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2522

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ONE TWENTY LEWIS, LLC
Other Ownership:
Medical Director Name: Arnold Berns, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	36	0	46	36	46	36	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 82
 (Beginning patients)
Patients treated as of 12/31/2011: 82
 (Ending patients)
Total Unduplicated patients treated in calendar year: 113

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11784
Number of Missed Treatments: 30
Average Daily Treatments: 37.65
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 23
Transient Patients: 7
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 31

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 2
Patients transferred out: 18
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 11
Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 63%
Use Rate (Beginning patients treated): 68%
Use Rate (Year end Patients/Stations*6): 68%
Renal Network Use Rate: 68%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	63.7%	21.2%	13.3%	0.0%	0.9%	0.9%	100.0%
	72	24	15	0	1	1	113
1/1/2010 to 12/31/2010	45.7%	12.4%	39.1%	0.0%	1.4%	1.4%	100.0%
Net Revenue	\$1,984,807	\$539,326	\$1,700,715	\$0	\$59,896	\$60,022	\$4,344,766

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	9	18
45-64	29	20	49
65-74 yr	14	13	27
75 < yr	11	8	19
Total	63	50	113

Patients by Race

Asian Patient	16
Native American/ India	0
Black/ African American	49
Hawaiian /Pacific Islande	0
White:	48
Unknown	0
TOTAL:	113

Patients by Ethnicity

Hispanic Latino Patient	28
Non-Hispanic Latino Patient	85
Unknown Ethnicity Patient	0
TOTAL:	113

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Rolling Meadows
Address: 4180 Winnetka Avenue
City: Rolling Meadows
County: Cook
HSA: 7
Medicare ID: 14-2525

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: RMS Properties, Inc.
Other Ownership:
Medical Director Name: Azza Suleiman, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 13
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	40	0	46	40	42	38	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 104
 (Beginning patients)
Patients treated as of 12/31/2011: 92
 (Ending patients)
Total Unduplicated patients treated in calendar year: 179

Facility Reported Treatment Information

In-Center Treatments in calendar year: 14413
Number of Missed Treatments: 870
Average Daily Treatments: 46.05
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 53
Transient Patients: 21
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 75

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 6
Patients transferred out: 47
Patients voluntarily discontinued: 3
Patients lost to follow up: 1
Patients deceased: 20
Total: 83

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
Use Rate (Treatments/Treatment capacity): 64%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 72%
Use Rate (Year end Patients/Stations*6): 64%
Renal Network Use Rate: 43%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	72.6%	9.5%	15.6%	0.0%	1.7%	0.6%	100.0%
	130	17	28	0	3	1	179
1/1/2010 to 12/31/2010	59.2%	12.6%	27.3%	0.0%	0.9%	0.0%	100.0%
Net Revenue	\$2,652,857	\$566,031	\$1,224,886	\$0	\$39,919	\$957	\$4,484,651

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	7	16
45-64	37	24	61
65-74 yr	23	15	38
75 < yr	37	27	64
Total	106	73	179

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	12
Hawaiian /Pacific Islande	11
White:	153
Unknown	0
TOTAL:	179

Patients by Ethnicity

Hispanic Latino Patient	28
Non-Hispanic Latino Patient	151
Unknown Ethnicity Patient	0
TOTAL:	179

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Roundlake
Address: 401 Nippersink Avenue
City: Round Lake
County: Lake
HSA: 8
Medicare ID: 14-2616

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Walid Ghantous, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	24	16.5	24	16.5	24
Number of Patients Treated	33	0	44	34	40	33	40

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 86
 (Beginning patients)
Patients treated as of 12/31/2011: 79
 (Ending patients)
Total Unduplicated patients treated in calendar year: 126

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12
Number of Missed Treatments: 730
Average Daily Treatments: 38.16
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 12
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 45

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 4
Patients transferred out: 34
Patients voluntarily discontinued: 3
Patients lost to follow up: 0
Patients deceased: 11
Total: 52

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 0%
Use Rate (including Missed Treatments): 5%
Use Rate (Beginning patients treated): 90%
Use Rate (Year end Patients/Stations*6): 82%
Renal Network Use Rate: 82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.1%	17.5%	14.3%	0.0%	0.8%	2.4%	100.0%
	82	22	18	0	1	3	126
1/1/2010 to 12/31/2010	40.4%	14.6%	43.3%	0.0%	0.0%	1.7%	100.0%
Net Revenue	\$1,778,601	\$640,843	\$1,907,884	\$0	\$263	\$73,670	\$4,401,262

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	16	5	21
45-64	31	18	49
65-74 yr	15	15	30
75 < yr	16	10	26
Total	78	48	126

Patients by Race

Asian Patient	5
Native American/ India	0
Black/ African American	16
Hawaiian /Pacific Islande	1
White:	104
Unknown	0
TOTAL:	126

Patients by Ethnicity

Hispanic Latino Patient	33
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patient	0
TOTAL:	126

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Saline County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	275 Small Street, Ste 200	Legal Entity Owner:	
City:	Harrisburg	Ownership Type:	For Profit Corporation
County:	Saline	Property Owner:	Lewis Lane, LLC
HSA:	5	Other Ownership:	
Medicare ID:	14-2573	Medical Director Name:	Randy Cowart, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.75	0	10	11.75	11.75	10	10.5
Number of Patients Treated	16	0	20	13	18	11	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	42
Patients treated as of 12/31/2011: (Ending patients)	35
Total Unduplicated patients treated in calendar year:	73

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5674
Number of Missed Treatments:	460
Average Daily Treatments:	18.13
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	8
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	31

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	23
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	11
Total:	38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	38%
Use Rate (including Missed Treatments):	41%
Use Rate (Beginning patients treated):	44%
Use Rate (Year end Patients/Stations*6):	36%
Renal Network Use Rate:	36%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.8%	2.7%	11.0%	0.0%	1.4%	4.1%	100.0%
	59	2	8	0	1	3	73
1/1/2010 to 12/31/2010	52.2%	4.3%	37.8%	0.0%	0.1%	5.6%	100.0%
Net Revenue	\$1,596,320	\$131,977	\$1,155,862	\$0	\$3,067	\$170,787	\$3,058,012

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	2	8
45-64	12	11	23
65-74 yr	10	7	17
75 < yr	9	16	25
Total	37	36	73

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	72
Unknown	0
TOTAL:	73

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	72
Unknown Ethnicity Patient	0
TOTAL:	73

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Sandwich
Address: 1310 North Main Street
City: Sandwich
County: DeKalb
HSA: 1
Medicare ID: 14-2700

Legal Entity Operator: Fresenius Medical Care Sandwich, LLC
Legal Entity Owner: Limited Liability Company
Ownership Type: SANDWICH DEVELOPMENT PARTNERS, LLC
Property Owner: SANDWICH DEVELOPMENT PARTNERS, LLC
Other Ownership:
Medical Director Name: Atif Fakhruddin, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	17.5	0	17.5	0	17.5
Number of Patients Treated	0	0	21	0	20	0	20

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 23
 (Beginning patients)
Patients treated as of 12/31/2011: 21
 (Ending patients)
Total Unduplicated patients treated in calendar year: 37

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3074
Number of Missed Treatments: 152
Average Daily Treatments: 19.71
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 10
Transient Patients: 3
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 13

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 8
Patients voluntarily discontinued: 0
Patients lost to follow up: 1
Patients deceased: 4
Total: 15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8424
Use Rate (Treatments/Treatment capacity): 36%
Use Rate (including Missed Treatments): 38%
Use Rate (Beginning patients treated): 43%
Use Rate (Year end Patients/Stations*6): 39%
Renal Network Use Rate: 39%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	70.3%	10.8%	16.2%	0.0%	2.7%	0.0%	100.0%
	26	4	6	0	1	0	37
1/1/2010 to 12/31/2010	48.4%	3.1%	48.4%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$588,853	\$37,470	\$588,791	\$0	\$833	\$0	\$1,215,948

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	0	2
45-64	5	6	11
65-74 yr	4	12	16
75 < yr	7	1	8
Total	18	19	37

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	35
Unknown	0
TOTAL:	37

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	34
Unknown Ethnicity Patient	0
TOTAL:	37

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - Skokie	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	9801 Wood Drive	Legal Entity Owner:	
City:	Skokie	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Grubb & Ellis
HSA:	7	Other Ownership:	
Medicare ID:	14-2618	Medical Director Name:	Christopher Najafi, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	15.5	11	15.5	11	15.5
Number of Patients Treated	22	0	37	25	36	25	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	63
Patients treated as of 12/31/2011: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12580
Number of Missed Treatments:	65
Average Daily Treatments:	40.19
Average Treatment Time (min):	315

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	5
Patients Re-Started:	3
Post-Transplant Patient	1
Total:	20

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	3
Patients transferred out:	10
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13104
Use Rate (Treatments/Treatment capacity):	96%
Use Rate (including Missed Treatments):	96%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	83.1%	6.0%	8.4%	0.0%	1.2%	1.2%	100.0%
	69	5	7	0	1	1	83
1/1/2010 to 12/31/2010	49.6%	5.8%	43.6%	0.0%	0.1%	0.9%	100.0%
Net Revenue	\$1,970,454	\$231,606	\$1,733,072	\$0	\$2,663	\$34,289	\$3,972,084

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	2	4
45-64	5	10	15
65-74 yr	12	12	24
75 < yr	24	16	40
Total	43	40	83

Patients by Race

Asian Patient	13
Native American/ India	5
Black/ African American	7
Hawaiian /Pacific Islande	0
White:	51
Unknown	7
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patient	0
TOTAL:	83

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - South Chicago
Address: 9200 South Chicago Avenue
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2519

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Kareen Simpson, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 36
Certified Stations by CMS: 36
Peak Authorized Stations Operated: 36
Authorized Stations Setup and Staffed in Oct 1-7: 36
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 18
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	92	0	81	93	83	94	85

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 180
 (Beginning patients)
Patients treated as of 12/31/2011: 193
 (Ending patients)
Total Unduplicated patients treated in calendar year: 239

Facility Reported Treatment Information

In-Center Treatments in calendar year: 27633
Number of Missed Treatments: 2612
Average Daily Treatments: 88.28
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 49
Transient Patients: 4
Patients Re-Started: 6
Post-Transplant Patient: 0
Total: 59

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 26
Patients voluntarily discontinued: 2
Patients lost to follow up: 1
Patients deceased: 15
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 33696
Use Rate (Treatments/Treatment capacity): 82%
Use Rate (including Missed Treatments): 90%
Use Rate (Beginning patients treated): 83%
Use Rate (Year end Patients/Stations*6): 89%
Renal Network Use Rate: 89%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	64.4%	21.3%	13.4%	0.0%	0.4%	0.4%	100.0%
	154	51	32	0	1	1	239
1/1/2010 to 12/31/2010	51.5%	16.6%	30.7%	0.0%	0.8%	0.4%	100.0%
Net Revenue	\$4,404,544	\$1,422,072	\$2,624,119	\$0	\$70,848	\$31,933	\$8,553,516

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	30	15	45
45-64	54	42	96
65-74 yr	32	29	61
75 < yr	18	19	37
Total	134	105	239

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	185
Hawaiian /Pacific Islande	0
White:	54
Unknown	0
TOTAL:	239

Patients by Ethnicity

Hispanic Latino Patient	53
Non-Hispanic Latino Patient	186
Unknown Ethnicity Patient	0
TOTAL:	239

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - South Holland
Address: 17225 South Paxton Avenue
City: South Holland
County: Cook
HSA: 7
Medicare ID: 14-2542

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Physicians' Capital Investments, LLC
Other Ownership:
Medical Director Name: Ramesh Soundararajan, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 17
Certified Stations by CMS: 17
Peak Authorized Stations Operated: 17
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 12
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 2
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	16.5	17
Number of Patients Treated	29	0	33	27	31	24	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 70
 (Beginning patients)
Patients treated as of 12/31/2011: 69
 (Ending patients)
Total Unduplicated patients treated in calendar year: 99

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10104
Number of Missed Treatments: 753
Average Daily Treatments: 32.28
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 20
Transient Patients: 9
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 29

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 3
Patients transferred out: 19
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 7
Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15912
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 69%
Use Rate (Year end Patients/Stations*6): 68%
Renal Network Use Rate: 68%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	55.6%	14.1%	29.3%	0.0%	1.0%	0.0%	100.0%
	55	14	29	0	1	0	99
1/1/2010 to 12/31/2010	36.0%	11.3%	52.0%	0.0%	0.7%	0.0%	100.0%
Net Revenue	\$1,385,634	\$433,518	\$1,998,290	\$0	\$26,271	\$0	\$3,843,713

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	8	6	14
45-64	26	14	40
65-74 yr	12	8	20
75 < yr	10	15	25
Total	56	43	99

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	87
Hawaiian /Pacific Islande	0
White:	12
Unknown	0
TOTAL:	99

Patients by Ethnicity

Hispanic Latino Patient	8
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patient	0
TOTAL:	99

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - South Shore
Address: 2420 East 79th Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2572

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: ROCKFORD 550, LLC
Other Ownership:
Medical Director Name: Clark McClurkin, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 1
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	34	0	34	34	35	38	39

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 82
 (Beginning patients)
Patients treated as of 12/31/2011: 84
 (Ending patients)
Total Unduplicated patients treated in calendar year: 108

Facility Reported Treatment Information

In-Center Treatments in calendar year: 11032
Number of Missed Treatments: 1613
Average Daily Treatments: 35.25
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 24
Transient Patients: 3
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 27

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 11
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 11
Total: 24

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 74%
Use Rate (including Missed Treatments): 84%
Use Rate (Beginning patients treated): 85%
Use Rate (Year end Patients/Stations*6): 88%
Renal Network Use Rate: 88%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	60.2%	18.5%	19.4%	0.0%	0.9%	0.9%	100.0%
	65	20	21	0	1	1	108
1/1/2010 to 12/31/2010	40.5%	11.5%	45.1%	0.0%	0.0%	2.9%	100.0%
Net Revenue	\$1,696,142	\$480,139	\$1,890,438	\$0	\$1,297	\$121,299	\$4,189,316

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	2	11
45-64	41	22	63
65-74 yr	6	11	17
75 < yr	7	10	17
Total	63	45	108

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	105
Hawaiian /Pacific Islande	0
White:	1
Unknown	2
TOTAL:	108

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patient	0
TOTAL:	108

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Southside
Address: 3134 W. 76TH STREET
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2508

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Biomedical Medical Partners LLC
Other Ownership:
Medical Director Name: Ashutosh Gupta, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 39
Certified Stations by CMS: 39
Peak Authorized Stations Operated: 39
Authorized Stations Setup and Staffed in Oct 1-7: 39
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 21
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	18	17.5	18	17.5	18
Number of Patients Treated	81	0	96	83	89	82	83

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 186
 (Beginning patients)
Patients treated as of 12/31/2011: 199
 (Ending patients)
Total Unduplicated patients treated in calendar year: 286

Facility Reported Treatment Information

In-Center Treatments in calendar year: 27458
Number of Missed Treatments: 2788
Average Daily Treatments: 87.73
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 85
Transient Patients: 15
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 100

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 4
Patients transferred out: 49
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 29
Total: 90

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 36504
Use Rate (Treatments/Treatment capacity): 75%
Use Rate (including Missed Treatments): 83%
Use Rate (Beginning patients treated): 79%
Use Rate (Year end Patients/Stations*6): 85%
Renal Network Use Rate: 85%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	61.9%	25.2%	12.2%	0.0%	0.3%	0.3%	100.0%
	177	72	35	0	1	1	286
1/1/2010 to 12/31/2010	55.4%	24.2%	20.0%	0.0%	0.4%	0.0%	100.0%
Net Revenue	\$4,488,043	\$1,955,996	\$1,619,637	\$0	\$34,511	\$229	\$8,098,415

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	30	20	50
45-64	79	52	131
65-74 yr	22	36	58
75 < yr	23	24	47
Total	154	132	286

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	225
Hawaiian /Pacific Islande	0
White:	56
Unknown	3
TOTAL:	286

Patients by Ethnicity

Hispanic Latino Patient	56
Non-Hispanic Latino Patient	228
Unknown Ethnicity Patient	2
TOTAL:	286

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Spoon River
Address: 210 West Walnut Street
City: Canton
County: Fulton
HSA: 2
Medicare ID: 14-2565

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Graham Hospital
Other Ownership:
Medical Director Name: Phillip Olsson, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	0	15.5	11.5	15.5	11.5	15.5
Number of Patients Treated	11	0	19	15	18	15	19

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 32
 (Beginning patients)
Patients treated as of 12/31/2011: 38
 (Ending patients)
Total Unduplicated patients treated in calendar year: 54

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5146
Number of Missed Treatments: 174
Average Daily Treatments: 16.44
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 17
Transient Patients: 3
Patients Re-Started: 0
Post-Transplant Patient: 2
Total: 22

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 2
Patients transferred out: 4
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 9
Total: 17

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7488
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 71%
Use Rate (Beginning patients treated): 67%
Use Rate (Year end Patients/Stations*6): 79%
Renal Network Use Rate: 79%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	70.4%	1.9%	24.1%	0.0%	1.9%	1.9%	100.0%
	38	1	13	0	1	1	54
1/1/2010 to 12/31/2010	60.9%	1.2%	36.9%	0.0%	0.7%	0.4%	100.0%
Net Revenue	\$806,970	\$16,137	\$488,945	\$0	\$8,949	\$4,847	\$1,325,847

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	1	2
45-64	12	1	13
65-74 yr	3	9	12
75 < yr	16	11	27
Total	32	22	54

Patients by Race

Asian Patient	0
Native American/ India	1
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	49
Unknown	1
TOTAL:	54

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	53
Unknown Ethnicity Patient	1
TOTAL:	54

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Spring Valley
Address: 12 Wolfer Industrial Park
City: Spring Valley
County: Bureau
HSA: 2
Medicare ID: 14-2564

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Kim J Resetch
Other Ownership:
Medical Director Name: Ben Pfleederer, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 17
Certified Stations by CMS: 17
Peak Authorized Stations Operated: 17
Authorized Stations Setup and Staffed in Oct 1-7: 17
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 8
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17	13	17
Number of Patients Treated	28	0	39	29	38	28	38

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 76
 (Beginning patients)
Patients treated as of 12/31/2011: 66
 (Ending patients)
Total Unduplicated patients treated in calendar year: 104

Facility Reported Treatment Information

In-Center Treatments in calendar year: 10558
Number of Missed Treatments: 73
Average Daily Treatments: 33.73
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 16
Transient Patients: 11
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 28

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 19
Patients voluntarily discontinued: 5
Patients lost to follow up: 0
Patients deceased: 11
Total: 38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15912
Use Rate (Treatments/Treatment capacity): 66%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 75%
Use Rate (Year end Patients/Stations*6): 65%
Renal Network Use Rate: 65%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	79.8%	3.8%	10.6%	0.0%	2.9%	2.9%	100.0%
	83	4	11	0	3	3	104
1/1/2010 to 12/31/2010	54.6%	1.5%	40.8%	0.0%	0.2%	2.9%	100.0%
Net Revenue	\$1,695,444	\$47,883	\$1,265,245	\$0	\$5,751	\$89,967	\$3,104,290

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	1	4
45-64	22	12	34
65-74 yr	13	10	23
75 < yr	19	24	43
Total	57	47	104

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	104
Unknown	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	97
Unknown Ethnicity Patient	0
TOTAL:	104

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - West Metro
 Address: 1044 North Mozart
 City: Chicago
 County: Cook
 HSA: 6
 Medicare ID: 14-2536

Legal Entity Operator: WSKC Dialysis Services, Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Norwegian American Hospital
 Other Ownership:
 Medical Director Name: Remegio Vilbar, MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 30
 Certified Stations by CMS: 30
 Peak Authorized Stations Operated: 30
 Authorized Stations Setup and Staffed in Oct 1-7: 30
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 8
 Dialysis Technician : 16
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	77	0	80	81	79	79	78

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 177
 Patients treated as of 12/31/2011:
 (Ending patients) 170
 Total Unduplicated patients
 treated in calendar year: 230

Facility Reported Treatment Information

In-Center Treatments in calendar year: 24851
 Number of Missed Treatments: 825
 Average Daily Treatments: 79.4
 Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 38
 Transient Patients: 10
 Patients Re-Started: 0
 Post-Transplant Patient 2
 Total: 50

LOSSES to the FACILITY

Recovered patients: 1
 Transplant Recipients: 6
 Patients transferred out: 28
 Patients voluntarily discontinued 0
 Patients lost to follow up: 0
 Patients deceased: 25
 Total: 60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 28080
 Use Rate (Treatments/Treatment capacity): 89%
 Use Rate (including Missed Treatments): 91%
 Use Rate (Beginning patients treated): 98%
 Use Rate (Year end Patients/Stations*6): 94%
 Renal Network Use Rate: 94%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.3%	22.6%	8.3%	0.0%	0.4%	0.4%	100.0%
	157	52	19	0	1	1	230
1/1/2010 to 12/31/2010	50.9%	28.1%	19.4%	0.0%	0.8%	0.7%	100.0%
Net Revenue	\$3,701,472	\$2,042,318	\$1,412,537	\$0	\$60,235	\$50,184	\$7,266,745

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	15	4	19
45-64	73	40	113
65-74 yr	28	28	56
75 < yr	25	17	42
Total	141	89	230

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	70
Hawaiian /Pacific Islande	0
White:	145
Unknown	13
TOTAL:	230

Patients by Ethnicity

Hispanic Latino Patient	127
Non-Hispanic Latino Patient	90
Unknown Ethnicity Patient	13
TOTAL:	230

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care - West Suburban	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	3 Erie Court, Suite 5000	Legal Entity Owner:	
City:	Oak Park	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	West Suburban Hospital Medical Center
HSA:	7	Other Ownership:	
Medicare ID:	14-2530	Medical Director Name:	Arthur Morris, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	46
Certified Stations by CMS:	46
Peak Authorized Stations Operated:	46
Authorized Stations Setup and Staffed in Oct 1-7:	46
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	9
Dialysis Technician :	19
Dietician :	2
Social Worker:	2
LPN :	2
Other Health :	0
Other Non-Health:	5

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	102	0	124	98	120	100	122

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	226
Patients treated as of 12/31/2011: (Ending patients)	233
Total Unduplicated patients treated in calendar year:	349

Facility Reported Treatment Information

In-Center Treatments in calendar year:	
Number of Missed Treatments:	2272
Average Daily Treatments:	107.33
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	73
Transient Patients:	47
Patients Re-Started:	1
Post-Transplant Patient	2
Total:	123

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	5
Patients transferred out:	75
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	28
Total:	116

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	43056
Use Rate (Treatments/Treatment capacity):	
Use Rate (including Missed Treatments):	
Use Rate (Beginning patients treated):	82%
Use Rate (Year end Patients/Stations*6):	84%
Renal Network Use Rate:	84%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	67.0%	15.8%	16.6%	0.0%	0.3%	0.3%	100.0%
	234	55	58	0	1	1	349
1/1/2010 to 12/31/2010	52.0%	17.0%	30.7%	0.0%	0.3%	0.0%	100.0%
Net Revenue	\$5,404,216	\$1,764,668	\$3,196,012	\$0	\$34,092	\$2,831	10,401,820

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	27	16	43
45-64	76	86	162
65-74 yr	37	50	87
75 < yr	22	35	57
Total	162	187	349

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	311
Hawaiian /Pacific Islande	0
White:	35
Unknown	0
TOTAL:	349

Patients by Ethnicity

Hispanic Latino Patient	14
Non-Hispanic Latino Patient	335
Unknown Ethnicity Patient	0
TOTAL:	349

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care - Westchester
Address: 2400 Wolf Road Ste 101A
City: Westchester
County: Cook
HSA: 7
Medicare ID: 14-2520

Legal Entity Operator: DuPage Dialysis, LTD
Legal Entity Owner:
Ownership Type: Limited Partnership
Property Owner: Wi-Fi 2400, LLC
Other Ownership:
Medical Director Name: Leonard Potempa, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 5
Dialysis Technician : 10
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	17.5	12.5	17.5	12.5	17.5
Number of Patients Treated	30	0	54	31	49	27	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 90
 (Beginning patients)
Patients treated as of 12/31/2011: 94
 (Ending patients)
Total Unduplicated patients treated in calendar year: 163

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13122
Number of Missed Treatments: 1258
Average Daily Treatments: 41.92
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 47
Transient Patients: 23
Patients Re-Started: 0
Post-Transplant Patient: 3
Total: 73

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 6
Patients transferred out: 32
Patients voluntarily discontinued: 9
Patients lost to follow up: 0
Patients deceased: 18
Total: 69

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
Use Rate (Treatments/Treatment capacity): 70%
Use Rate (including Missed Treatments): 77%
Use Rate (Beginning patients treated): 75%
Use Rate (Year end Patients/Stations*6): 78%
Renal Network Use Rate: 78%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.0%	2.5%	12.9%	0.0%	0.0%	0.6%	100.0%
	137	4	21	0	0	1	163
1/1/2010 to 12/31/2010	62.7%	3.2%	33.6%	0.0%	0.0%	0.4%	100.0%
Net Revenue	\$2,810,413	\$145,151	\$1,507,890	\$0	\$0	\$19,020	\$4,482,473

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	4	14
45-64	25	20	45
65-74 yr	22	19	41
75 < yr	41	22	63
Total	98	65	163

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	44
Hawaiian /Pacific Islande	116
White:	0
Unknown	0
TOTAL:	163

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	160
Unknown Ethnicity Patient	0
TOTAL:	163

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Blue Island
Address: 12200 Western Avenue
City: Blue Island
County: Cook
HSA: 7
Medicare ID: 14-2539

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Blue Island Retail Venture, LLC
Other Ownership:
Medical Director Name: Salvatore Ventura, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	52	0	56	51	55	52	58

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 109
 (Beginning patients)
Patients treated as of 12/31/2011: 122
 (Ending patients)
Total Unduplicated patients treated in calendar year: 170

Facility Reported Treatment Information

In-Center Treatments in calendar year: 16736
Number of Missed Treatments: 1341
Average Daily Treatments: 53.47
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 58
Transient Patients: 2
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 61

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 21
Patients voluntarily discontinued: 6
Patients lost to follow up: 2
Patients deceased: 16
Total: 48

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
Use Rate (Treatments/Treatment capacity): 75%
Use Rate (including Missed Treatments): 80%
Use Rate (Beginning patients treated): 76%
Use Rate (Year end Patients/Stations*6): 85%
Renal Network Use Rate: 85%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	71.8%	12.9%	14.7%	0.0%	0.6%	0.0%	100.0%
	122	22	25	0	1	0	170
1/1/2010 to 12/31/2010	61.7%	10.7%	27.2%	0.0%	0.3%	0.0%	100.0%
Net Revenue	\$3,414,730	\$592,233	\$1,506,793	\$0	\$17,735	\$0	\$5,531,491

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	5	14
45-64	48	30	78
65-74 yr	23	20	43
75 < yr	20	15	35
Total	100	70	170

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	140
Hawaiian /Pacific Islande	0
White:	30
Unknown	0
TOTAL:	170

Patients by Ethnicity

Hispanic Latino Patient	16
Non-Hispanic Latino Patient	154
Unknown Ethnicity Patient	0
TOTAL:	170

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Bolingbrook
Address: 538 E. Boughton Road
City: Bolingbrook
County: Will
HSA: 9
Medicare ID: 14-2605

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: REMINGTON DEVELOPMENT PARTNERS, LLC
Other Ownership:
Medical Director Name: David Schlieben, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 13
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18.5	0	18.5	18.5	18.5	18.5	18.5
Number of Patients Treated	55	0	56	56	56	55	56

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 115
 (Beginning patients)
Patients treated as of 12/31/2011: 119
 (Ending patients)
Total Unduplicated patients treated in calendar year: 177

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17152
Number of Missed Treatments: 1009
Average Daily Treatments: 55
Average Treatment Time (min): 280

ADDITIONS to the FACILITY

New Patients: 50
Transient Patients: 12
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 62

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 4
Patients transferred out: 38
Patients voluntarily discontinued: 6
Patients lost to follow up: 0
Patients deceased: 7
Total: 58

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
Use Rate (Treatments/Treatment capacity): 76%
Use Rate (including Missed Treatments): 81%
Use Rate (Beginning patients treated): 80%
Use Rate (Year end Patients/Stations*6): 83%
Renal Network Use Rate: 83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	64.4%	10.2%	24.3%	0.0%	0.6%	0.6%	100.0%
	114	18	43	0	1	1	177
1/1/2010 to 12/31/2010	36.9%	5.4%	57.6%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$2,686,288	\$396,621	\$4,196,816	\$0	\$5,990	\$1,434	\$7,287,148

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	17	9	26
45-64	34	35	69
65-74 yr	24	21	45
75 < yr	21	16	37
Total	96	81	177

Patients by Race

Asian Patient	14
Native American/ India	1
Black/ African American	56
Hawaiian /Pacific Islande	0
White:	106
Unknown	0
TOTAL:	177

Patients by Ethnicity

Hispanic Latino Patient	33
Non-Hispanic Latino Patient	144
Unknown Ethnicity Patient	0
TOTAL:	177

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Burbank	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	4811 W. 77th Street	Legal Entity Owner:	
City:	Burbank	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Burbank Town Center
HSA:	7	Other Ownership:	
Medicare ID:	14-2641	Medical Director Name:	Vinitha Raghavan, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	26
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	26
Authorized Stations Setup and Staffed in Oct 1-7:	26
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	13
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	51	0	53	55	53	55	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	120
Patients treated as of 12/31/2011: (Ending patients)	130
Total Unduplicated patients treated in calendar year:	183

Facility Reported Treatment Information

In-Center Treatments in calendar year:	17131
Number of Missed Treatments:	1945
Average Daily Treatments:	54.73
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	49
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patient	3
Total:	63

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	29
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	19
Total:	55

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	24336
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	57.4%	15.3%	26.2%	0.0%	0.5%	0.5%	100.0%
	105	28	48	0	1	1	183
1/1/2010 to 12/31/2010	47.1%	10.4%	41.5%	0.0%	0.2%	0.8%	100.0%
Net Revenue	\$2,603,730	\$575,928	\$2,293,908	\$0	\$9,058	\$41,508	\$5,524,132

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	16	6	22
45-64	50	33	83
65-74 yr	19	26	45
75 < yr	14	19	33
Total	99	84	183

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	96
Hawaiian /Pacific Islande	0
White:	86
Unknown	0
TOTAL:	183

Patients by Ethnicity

Hispanic Latino Patient	45
Non-Hispanic Latino Patient	138
Unknown Ethnicity Patient	0
TOTAL:	183

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care- Carbondale
Address: 725 South Lewis Lane
City: Carbondale
County: Jackson
HSA: 5
Medicare ID: 14-2514

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Lewis Lane, LLC
Other Ownership:
Medical Director Name: Muhammed Kamran, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 22
Certified Stations by CMS: 22
Peak Authorized Stations Operated: 22
Authorized Stations Setup and Staffed in Oct 1-7: 22
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 8
Dialysis Technician : 8
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	0	16	10.5	16	10.5	16
Number of Patients Treated	30	0	45	37	43	33	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 86
 (Beginning patients)
Patients treated as of 12/31/2011: 92
 (Ending patients)
Total Unduplicated patients treated in calendar year: 146

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13050
Number of Missed Treatments: 953
Average Daily Treatments: 41.69
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 42
Transient Patients: 15
Patients Re-Started: 1
Post-Transplant Patient: 2
Total: 60

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 7
Patients transferred out: 20
Patients voluntarily discontinued: 6
Patients lost to follow up: 0
Patients deceased: 17
Total: 56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 20592
Use Rate (Treatments/Treatment capacity): 63%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 65%
Use Rate (Year end Patients/Stations*6): 70%
Renal Network Use Rate: 70%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.8%	6.2%	8.2%	0.0%	1.4%	5.5%	100.0%
	115	9	12	0	2	8	146
1/1/2010 to 12/31/2010	70.7%	12.5%	11.0%	0.0%	0.4%	5.4%	100.0%
Net Revenue	\$3,217,179	\$566,852	\$500,946	\$0	\$20,120	\$247,475	\$4,552,571

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	12	4	16
45-64	31	26	57
65-74 yr	19	10	29
75 < yr	22	22	44
Total	84	62	146

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	47
Hawaiian /Pacific Islande	0
White:	98
Unknown	0
TOTAL:	146

Patients by Ethnicity

Hispanic Latino Patient	6
Non-Hispanic Latino Patient	140
Unknown Ethnicity Patient	0
TOTAL:	146

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Central Illinois - Pekin	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	600 S. 13th Street	Legal Entity Owner:	
City:	Pekin	Ownership Type:	For Profit Corporation
County:	Tazewell	Property Owner:	Pekin Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-2571	Medical Director Name:	Phillip Olsson, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	16.5	16.5	16.5	16.5	16.5
Number of Patients Treated	18	0	23	19	25	19	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	41
Patients treated as of 12/31/2011: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	74

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6674
Number of Missed Treatments:	331
Average Daily Treatments:	21.32
Average Treatment Time (min):	285

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	31

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	12
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	10
Total:	28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8424
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	83%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	66.2%	2.7%	23.0%	0.0%	1.4%	6.8%	100.0%
	49	2	17	0	1	5	74
1/1/2010 to 12/31/2010	52.4%	3.1%	44.3%	0.0%	0.2%	0.1%	100.0%
Net Revenue	\$1,289,332	\$75,303	\$1,088,396	\$0	\$3,838	\$2,342	\$2,459,211

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	1	5
45-64	15	10	25
65-74 yr	15	11	26
75 < yr	7	11	18
Total	41	33	74

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	1
White:	73
Unknown	0
TOTAL:	74

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patient	0
TOTAL:	74

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Champaign-Urbana
Address: 1405 West Park Street
City: Urbana
County: Champaign
HSA: 4
Medicare ID: 14-2588

Legal Entity Operator: Renal Research Institute, LLC
Legal Entity Owner: Limited Liability Company
Ownership Type: HSA
Property Owner: HSA
Other Ownership:
Medical Director Name: Abdel-Moneim Attia, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 25
Certified Stations by CMS: 25
Peak Authorized Stations Operated: 25
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 11
Dialysis Technician : 15
Dietician : 2
Social Worker: 2
LPN : 0
Other Health : 0
Other Non-Health: 6

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	48	0	57	50	49	44	58

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 117
 (Beginning patients)
Patients treated as of 12/31/2011: 106
 (Ending patients)
Total Unduplicated patients treated in calendar year: 174

Facility Reported Treatment Information

In-Center Treatments in calendar year: 16094
Number of Missed Treatments: 2474
Average Daily Treatments: 51.42
Average Treatment Time (min): 220

ADDITIONS to the FACILITY

New Patients: 71
Transient Patients: 16
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 88

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 5
Patients transferred out: 27
Patients voluntarily discontinued: 4
Patients lost to follow up: 0
Patients deceased: 20
Total: 62

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 23400
Use Rate (Treatments/Treatment capacity): 69%
Use Rate (including Missed Treatments): 79%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 71%
Renal Network Use Rate: 71%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	89.1%	2.3%	5.7%	0.0%	0.6%	2.3%	100.0%
	155	4	10	0	1	4	174
1/1/2010 to 12/31/2010	36.6%	2.5%	56.5%	0.0%	4.4%	0.0%	100.0%
Net Revenue	\$3,846,402	\$263,330	\$5,934,832	\$0	\$461,420	\$1	10,505,985

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	14	19	33
45-64	34	30	64
65-74 yr	19	18	37
75 < yr	19	21	40
Total	86	88	174

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	79
Hawaiian /Pacific Islande	1
White:	92
Unknown	1
TOTAL:	174

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	172
Unknown Ethnicity Patient	0
TOTAL:	174

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Congress Parkway	Legal Entity Operator:	WSKC Dialysis Services, Inc.
Address:	3410 West Van Buren	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	CMGS, LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2631	Medical Director Name:	Asad Bakir, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	11
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	16.5	12.5	12.5	12.5	16.5
Number of Patients Treated	44	0	61	42	58	44	61

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	112
Patients treated as of 12/31/2011: (Ending patients)	122
Total Unduplicated patients treated in calendar year:	163

Facility Reported Treatment Information

In-Center Treatments in calendar year:	15788
Number of Missed Treatments:	1564
Average Daily Treatments:	50.44
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	40
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	51

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	0
Patients transferred out:	24
Patients voluntarily discontinued	1
Patients lost to follow up:	2
Patients deceased:	8
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28080
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	62%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	59.5%	32.5%	6.7%	0.0%	0.6%	0.6%	100.0%
	97	53	11	0	1	1	163
1/1/2010 to 12/31/2010	52.4%	31.1%	15.9%	0.0%	0.1%	0.5%	100.0%
Net Revenue	\$2,300,354	\$1,366,616	\$699,353	\$0	\$3,515	\$21,229	\$4,391,067

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	28	20	48
45-64	24	34	58
65-74 yr	17	21	38
75 < yr	8	11	19
Total	77	86	163

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	135
Hawaiian /Pacific Islande	0
White:	27
Unknown	0
TOTAL:	163

Patients by Ethnicity

Hispanic Latino Patient	22
Non-Hispanic Latino Patient	141
Unknown Ethnicity Patient	0
TOTAL:	163

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care DuQuoin
Address: 4 West Main
City: DuQuoin
County: Perry
HSA: 5
Medicare ID: 14-2595

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: DuQuoin Clinic, Inc.
Other Ownership:
Medical Director Name: Randy Cowart, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 10
Certified Stations by CMS: 10
Peak Authorized Stations Operated: 10
Authorized Stations Setup and Staffed in Oct 1-7: 10
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	11	11	11	11	11
Number of Patients Treated	14	0	18	14	17	13	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 33
 (Beginning patients)
Patients treated as of 12/31/2011: 34
 (Ending patients)
Total Unduplicated patients treated in calendar year: 56

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4806
Number of Missed Treatments: 442
Average Daily Treatments: 15.35
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 18
Transient Patients: 5
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 23

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 0
Patients transferred out: 7
Patients voluntarily discontinued: 2
Patients lost to follow up: 0
Patients deceased: 11
Total: 22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9360
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 56%
Use Rate (Beginning patients treated): 55%
Use Rate (Year end Patients/Stations*6): 57%
Renal Network Use Rate: 57%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	83.9%	1.8%	8.9%	0.0%	1.8%	3.6%	100.0%
	47	1	5	0	1	2	56
1/1/2010 to 12/31/2010	70.8%	3.4%	22.1%	0.0%	0.2%	3.4%	100.0%
Net Revenue	\$1,079,664	\$52,409	\$337,301	\$0	\$3,184	\$51,363	\$1,523,921

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	1	4
45-64	11	10	21
65-74 yr	5	6	11
75 < yr	10	10	20
Total	29	27	56

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	5
Hawaiian /Pacific Islande	0
White:	51
Unknown	0
TOTAL:	56

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	56
Unknown Ethnicity Patient	0
TOTAL:	56

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Elgin	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	2130 Point Boulevard	Legal Entity Owner:	
City:	Elgin	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	RP 2 LIMITED PARTNERSHIP
HSA:	8	Other Ownership:	
Medicare ID:	14-2726	Medical Director Name:	Raju Ray, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	6
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	15	0	15	0	15
Number of Patients Treated	0	0	4	0	4	0	5

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	4
Patients treated as of 12/31/2011: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	27

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1070
Number of Missed Treatments:	100
Average Daily Treatments:	6.86
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	0
Total:	6

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	10%
Use Rate (including Missed Treatments):	10%
Use Rate (Beginning patients treated):	6%
Use Rate (Year end Patients/Stations*6):	29%
Renal Network Use Rate:	29%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	44.4%	22.2%	29.6%	0.0%	0.0%	3.7%	100.0%
	12	6	8	0	0	1	27
1/1/2010 to 12/31/2010	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1	\$1	\$84,930	\$0	\$0	\$1	\$84,933

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	6	8
45-64	3	6	9
65-74 yr	1	4	5
75 < yr	4	1	5
Total	10	17	27

Patients by Race

Asian Patient	5
Native American/ India	0
Black/ African American	4
Hawaiian /Pacific Islande	0
White:	18
Unknown	0
TOTAL:	27

Patients by Ethnicity

Hispanic Latino Patient	10
Non-Hispanic Latino Patient	17
Unknown Ethnicity Patient	0
TOTAL:	27

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care -Glenview
Address: 4248 Commercial Way
City: Glenview
County: Cook
HSA: 7
Medicare ID: 14-2551

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Arnold Golden
Other Ownership:
Medical Director Name: Olive Oh, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 4
Dialysis Technician : 9
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	36	0	55	40	49	35	52

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 97
 (Beginning patients)
Patients treated as of 12/31/2011: 94
 (Ending patients)
Total Unduplicated patients treated in calendar year: 140

Facility Reported Treatment Information

In-Center Treatments in calendar year: 13652
Number of Missed Treatments: 726
Average Daily Treatments: 43.62
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 30
Transient Patients: 7
Patients Re-Started: 2
Post-Transplant Patient: 4
Total: 43

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 7
Patients transferred out: 20
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 19
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
Use Rate (Treatments/Treatment capacity): 73%
Use Rate (including Missed Treatments): 77%
Use Rate (Beginning patients treated): 81%
Use Rate (Year end Patients/Stations*6): 78%
Renal Network Use Rate: 78%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	72.9%	7.9%	18.6%	0.0%	0.7%	0.0%	100.0%
	102	11	26	0	1	0	140
1/1/2010 to 12/31/2010	49.1%	4.9%	45.7%	0.0%	0.2%	0.0%	100.0%
Net Revenue	\$2,364,720	\$237,550	\$2,200,122	\$0	\$10,675	\$0	\$4,813,068

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	2	11
45-64	27	11	38
65-74 yr	26	8	34
75 < yr	35	22	57
Total	97	43	140

Patients by Race

Asian Patient	18
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	119
Unknown	0
TOTAL:	140

Patients by Ethnicity

Hispanic Latino Patient	19
Non-Hispanic Latino Patient	121
Unknown Ethnicity Patient	0
TOTAL:	140

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Gurnee
Address: 101 Greenleaf
City: Gurnee
County: Lake
HSA: 8
Medicare ID: 14-2549

Legal Entity Operator: National Medical Care, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Greenleaf Center West, LLC
Other Ownership:
Medical Director Name: Walid Ghantous, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
Certified Stations by CMS: 14
Peak Authorized Stations Operated: 14
Authorized Stations Setup and Staffed in Oct 1-7: 14
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 5
Dietician : 1
Social Worker: 1
LPN : 1
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	19.5	16.5	19.5	16.5	19.5
Number of Patients Treated	37	0	46	40	45	39	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 85
 (Beginning patients)
Patients treated as of 12/31/2011: 89
 (Ending patients)
Total Unduplicated patients treated in calendar year: 137

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12934
Number of Missed Treatments: 627
Average Daily Treatments: 41.32
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 38
Transient Patients: 12
Patients Re-Started: 2
Post-Transplant Patient: 0
Total: 52

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 5
Patients transferred out: 29
Patients voluntarily discontinued: 1
Patients lost to follow up: 1
Patients deceased: 10
Total: 50

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
Use Rate (Treatments/Treatment capacity): 99%
Use Rate (including Missed Treatments): 103%
Use Rate (Beginning patients treated): 101%
Use Rate (Year end Patients/Stations*6): 106%
Renal Network Use Rate: 102%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	62.8%	21.2%	12.4%	0.0%	0.7%	2.9%	100.0%
	86	29	17	0	1	4	137
1/1/2010 to 12/31/2010	53.9%	14.1%	27.7%	0.0%	0.2%	4.2%	100.0%
Net Revenue	\$2,618,669	\$682,622	\$1,344,137	\$0	\$8,660	\$201,681	\$4,855,769

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	18	8	26
45-64	33	29	62
65-74 yr	15	15	30
75 < yr	11	8	19
Total	77	60	137

Patients by Race

Asian Patient	12
Native American/ India	2
Black/ African American	45
Hawaiian /Pacific Islande	0
White:	43
Unknown	35
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patient	35
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patient	0
TOTAL:	137

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Lombard	Legal Entity Operator:	Fresenius Medical Care Lombard, LLC
Address:	1940 Springer Drive	Legal Entity Owner:	
City:	Lombard	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	SMII Oak Creek/LP, L.P.
HSA:	7	Other Ownership:	
Medicare ID:	14-2722	Medical Director Name:	Samir Kumar, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	18.5	0	18	0	18
Number of Patients Treated	0	0	14	0	14	0	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	1
Patients treated as of 12/31/2011: (Ending patients)	17
Total Unduplicated patients treated in calendar year:	31

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1143
Number of Missed Treatments:	46
Average Daily Treatments:	7.33
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	30

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	12
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	10%
Use Rate (including Missed Treatments):	11%
Use Rate (Beginning patients treated):	1%
Use Rate (Year end Patients/Stations*6):	24%
Renal Network Use Rate:	24%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	64.5%	6.5%	25.8%	0.0%	0.0%	3.2%	100.0%
	20	2	8	0	0	1	31
1/1/2010 to 12/31/2010	0.0%	0.0%	99.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1	\$1	\$5,960	\$0	\$0	\$1	\$5,963

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	1	4
45-64	10	4	14
65-74 yr	3	2	5
75 < yr	4	4	8
Total	20	11	31

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	7
Hawaiian /Pacific Islande	0
White:	21
Unknown	0
TOTAL:	31

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	31
Unknown Ethnicity Patient	0
TOTAL:	31

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Macomb	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	523 East Grant Street	Legal Entity Owner:	
City:	Macomb	Ownership Type:	Limited Liability Company
County:	McDonough	Property Owner:	McDonough District Hospital
HSA:	2	Other Ownership:	
Medicare ID:	14-2591	Medical Director Name:	Paul Dreyer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	11	11	11	11	11
Number of Patients Treated	10	0	9	10	10	10	10

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	16
Patients treated as of 12/31/2011: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	26

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2604
Number of Missed Treatments:	12
Average Daily Treatments:	8.32
Average Treatment Time (min):	330

ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patient	1
Total:	10

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	1
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	6

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4680
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	73.1%	7.7%	15.4%	0.0%	0.0%	3.8%	100.0%
	19	2	4	0	0	1	26
1/1/2010 to 12/31/2010	53.9%	3.2%	42.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$516,319	\$30,254	\$411,234	\$0	\$0	\$1	\$957,808

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	2	2
45-64	5	3	8
65-74 yr	2	1	3
75 < yr	5	8	13
Total	12	14	26

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	4
Hawaiian /Pacific Islande	0
White:	22
Unknown	0
TOTAL:	26

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	26
Unknown Ethnicity Patient	0
TOTAL:	26

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Morris	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	1401 Lakewood Drive, Ste B	Legal Entity Owner:	
City:	Morris	Ownership Type:	For Profit Corporation
County:	Grundy	Property Owner:	Revive Enterprise Inc.
HSA:	9	Other Ownership:	
Medicare ID:	14-2596	Medical Director Name:	David McFadden, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	16	13	16	13	16
Number of Patients Treated	17	0	22	17	20	14	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	42
Patients treated as of 12/31/2011: (Ending patients)	39
Total Unduplicated patients treated in calendar year:	65

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5850
Number of Missed Treatments:	396
Average Daily Treatments:	18.69
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	24

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued	8
Patients lost to follow up:	0
Patients deceased:	7
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8424
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	72%
Renal Network Use Rate:	72%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	76.9%	6.2%	13.8%	0.0%	1.5%	1.5%	100.0%
	50	4	9	0	1	1	65
1/1/2010 to 12/31/2010	39.6%	2.5%	56.5%	0.0%	0.9%	0.6%	100.0%
Net Revenue	\$1,125,993	\$71,065	\$1,606,687	\$0	\$24,676	\$15,767	\$2,844,188

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	2	5
45-64	9	8	17
65-74 yr	7	9	16
75 < yr	14	13	27
Total	33	32	65

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	61
Unknown	0
TOTAL:	65

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	60
Unknown Ethnicity Patient	0
TOTAL:	65

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Mundelein
Address: 1400 Townline Road
City: Mundelein
County: Lake
HSA: 8
Medicare ID: 14-9991

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: UNIVERSAL POOL COMPANY, INC
Other Ownership:
Medical Director Name: Shalini Patel, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 0
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 1
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	0	0	0	0	0
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 0
 (Beginning patients)
Patients treated as of 12/31/2011: 2
 (Ending patients)
Total Unduplicated patients treated in calendar year: 3

Facility Reported Treatment Information

In-Center Treatments in calendar year: 56
Number of Missed Treatments: 0
Average Daily Treatments: 0.36
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 3
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 3

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 1
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 0
Total: 1

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
Use Rate (Treatments/Treatment capacity): 0%
Use Rate (including Missed Treatments): 0%
Use Rate (Beginning patients treated): 0%
Use Rate (Year end Patients/Stations*6): 3%
Renal Network Use Rate: 3%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	0	0	3	0	0	0	3
1/1/2010 to 12/31/2010	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$0	\$0	\$1	\$0	\$0	\$0	\$1

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	2	1	3
65-74 yr	0	0	0
75 < yr	0	0	0
Total	2	1	3

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	3
Unknown	0
TOTAL:	3

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	2
Unknown Ethnicity Patient	0
TOTAL:	3

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Antioch	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	311 West Depot Street	Legal Entity Owner:	
City:	Antioch	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Depot Street Station Development LLC
HSA:	8	Other Ownership:	
Medicare ID:	14-2673	Medical Director Name:	Omaima Degani, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	14.75	10	14.75	10	14.75
Number of Patients Treated	20	0	28	16	28	15	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	55
Patients treated as of 12/31/2011: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	83

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7271
Number of Missed Treatments:	499
Average Daily Treatments:	23.23
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	31

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	1
Patients transferred out:	21
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	6
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	69%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.7%	8.4%	12.0%	0.0%	0.0%	4.8%	100.0%
	62	7	10	0	0	4	83
1/1/2010 to 12/31/2010	28.0%	6.3%	63.7%	0.0%	0.0%	2.0%	100.0%
Net Revenue	\$1,340,935	\$301,375	\$3,052,938	\$0	\$0	\$94,904	\$4,790,153

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	8	13
45-64	18	12	30
65-74 yr	13	8	21
75 < yr	10	9	19
Total	46	37	83

Patients by Race

Asian Patient	4
Native American/ India	0
Black/ African American	9
Hawaiian /Pacific Islande	0
White:	70
Unknown	0
TOTAL:	83

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patient	0
TOTAL:	83

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Deerfield	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	405 Lake Cook Road	Legal Entity Owner:	
City:	Deerfield	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	LAKE COOK PLAZA, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2710	Medical Director Name:	Shalini Patel, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	16	0	16	0	16
Number of Patients Treated	0	0	25	0	23	0	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	24
Patients treated as of 12/31/2011: (Ending patients)	29
Total Unduplicated patients treated in calendar year:	70

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3570
Number of Missed Treatments:	315
Average Daily Treatments:	22.88
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	22
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	45

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	29
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	4
Total:	40

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	32%
Use Rate (including Missed Treatments):	35%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	40%
Renal Network Use Rate:	40%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	70.0%	5.7%	24.3%	0.0%	0.0%	0.0%	100.0%
	49	4	17	0	0	0	70
1/1/2010 to 12/31/2010	11.5%	3.5%	85.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$282,684	\$84,684	\$2,080,762	\$0	\$0	\$0	\$2,448,129

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	3	6
45-64	10	7	17
65-74 yr	11	5	16
75 < yr	25	6	31
Total	49	21	70

Patients by Race

Asian Patient	4
Native American/ India	0
Black/ African American	10
Hawaiian /Pacific Islande	0
White:	56
Unknown	0
TOTAL:	70

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	63
Unknown Ethnicity Patient	0
TOTAL:	70

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Lake Bluff	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	101 Waukegan Rd., Ste. 700	Legal Entity Owner:	
City:	Lake Bluff	Ownership Type:	Limited Liability Company
County:	Lake	Property Owner:	Carriage Point Limited Partnership
HSA:	8	Other Ownership:	
Medicare ID:	14-2669	Medical Director Name:	Joshua Trob, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	39	0	48	40	46	39	47

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	73
Patients treated as of 12/31/2011: (Ending patients)	88
Total Unduplicated patients treated in calendar year:	124

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12115
Number of Missed Treatments:	460
Average Daily Treatments:	38.7
Average Treatment Time (min):	280

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	17
Patients Re-Started:	1
Post-Transplant Patient	2
Total:	51

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	22
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	9
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	92%
Renal Network Use Rate:	92%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.3%	11.3%	19.4%	0.0%	0.8%	3.2%	100.0%
	81	14	24	0	1	4	124
1/1/2010 to 12/31/2010	49.3%	9.6%	38.4%	0.0%	0.0%	2.7%	100.0%
Net Revenue	\$1,904,438	\$371,901	\$1,481,561	\$0	\$888	\$103,934	\$3,862,722

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	12	6	18
45-64	29	16	45
65-74 yr	16	9	25
75 < yr	21	15	36
Total	78	46	124

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	46
Hawaiian /Pacific Islande	1
White:	74
Unknown	0
TOTAL:	124

Patients by Ethnicity

Hispanic Latino Patient	17
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patient	0
TOTAL:	124

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care of Lakeview
Address: 4008 N. Broadway, St. 1200
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2679

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner: Limited Liability Company
Ownership Type: Thorek Hospital and Medical Center
Property Owner: Thorek Hospital and Medical Center
Other Ownership:
Medical Director Name: Sudesh Vohra, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 18
Certified Stations by CMS: 10
Peak Authorized Stations Operated: 10
Authorized Stations Setup and Staffed in Oct 1-7: 10
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 5
Dietician : 1
Social Worker: 0
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	27	0	26	28	23	27	26

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 60
 (Beginning patients)
Patients treated as of 12/31/2011: 56
 (Ending patients)
Total Unduplicated patients treated in calendar year: 90

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8245
Number of Missed Treatments: 386
Average Daily Treatments: 26.34
Average Treatment Time (min): 280

ADDITIONS to the FACILITY

New Patients: 29
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 30

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 6
Patients transferred out: 18
Patients voluntarily discontinued: 3
Patients lost to follow up: 1
Patients deceased: 7
Total: 36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16848
Use Rate (Treatments/Treatment capacity): 49%
Use Rate (including Missed Treatments): 51%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 52%
Renal Network Use Rate: 61%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	62.2%	23.3%	12.2%	0.0%	1.1%	1.1%	100.0%
	56	21	11	0	1	1	90
1/1/2010 to 12/31/2010	48.1%	12.7%	36.2%	0.0%	0.1%	2.9%	100.0%
Net Revenue	\$1,264,270	\$333,130	\$950,691	\$0	\$3,451	\$75,123	\$2,626,665

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	3	9
45-64	22	17	39
65-74 yr	23	17	40
75 < yr	2	0	2
Total	53	37	90

Patients by Race

Asian Patient	9
Native American/ India	0
Black/ African American	23
Hawaiian /Pacific Islande	1
White:	57
Unknown	0
TOTAL:	90

Patients by Ethnicity

Hispanic Latino Patient	20
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patient	0
TOTAL:	90

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of McHenry	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	4312 W. Elm St.	Legal Entity Owner:	
City:	McHenry	Ownership Type:	Limited Liability Company
County:	McHenry	Property Owner:	Heidner Property Management Co, Inc.
HSA:	8	Other Ownership:	
Medicare ID:	14-2672	Medical Director Name:	Rakhi Khanna, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12.5	12	12.5	12	12.5
Number of Patients Treated	20	0	20	20	20	17	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	48
Patients treated as of 12/31/2011: (Ending patients)	43
Total Unduplicated patients treated in calendar year:	80

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6270
Number of Missed Treatments:	427
Average Daily Treatments:	20.03
Average Treatment Time (min):	280

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	31

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	20
Patients voluntarily discontinued	6
Patients lost to follow up:	1
Patients deceased:	7
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13104
Use Rate (Treatments/Treatment capacity):	48%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	51%
Renal Network Use Rate:	51%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	66.3%	8.8%	22.5%	0.0%	1.3%	1.3%	100.0%
	53	7	18	0	1	1	80
1/1/2010 to 12/31/2010	47.2%	7.1%	42.4%	0.0%	0.0%	3.2%	100.0%
Net Revenue	\$1,247,184	\$187,521	\$1,120,459	\$0	\$874	\$83,746	\$2,639,783

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	3	10
45-64	19	11	30
65-74 yr	7	9	16
75 < yr	17	7	24
Total	50	30	80

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	69
Unknown	8
TOTAL:	80

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	75
Unknown Ethnicity Patient	0
TOTAL:	80

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care of Metropolis
Address: 20 Hospital Dr
City: Metropolis
County: Massac
HSA: 5
Medicare ID: 14-2705

Legal Entity Operator: Metropolis Dialysis Services, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Massac Memorial Hospital
Other Ownership:
Medical Director Name: Erik Scowden, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 8
Certified Stations by CMS: 8
Peak Authorized Stations Operated: 8
Authorized Stations Setup and Staffed in Oct 1-7: 8
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 1
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	13	0	15	10	13	9	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 29
 (Beginning patients)
Patients treated as of 12/31/2011: 23
 (Ending patients)
Total Unduplicated patients treated in calendar year: 46

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3792
Number of Missed Treatments: 287
Average Daily Treatments: 12.12
Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 12
Transient Patients: 5
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 18

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 11
Patients voluntarily discontinued: 5
Patients lost to follow up: 0
Patients deceased: 6
Total: 23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7488
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 54%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 48%
Renal Network Use Rate: 48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	82.6%	4.3%	6.5%	0.0%	2.2%	4.3%	100.0%
	38	2	3	0	1	2	46
1/1/2010 to 12/31/2010	46.3%	3.1%	47.9%	0.0%	0.3%	2.4%	100.0%
Net Revenue	\$934,636	\$62,122	\$968,613	\$0	\$6,926	\$48,500	\$2,020,797

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	0	3
45-64	12	6	18
65-74 yr	5	4	9
75 < yr	11	5	16
Total	31	15	46

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	9
Hawaiian /Pacific Islande	0
White:	35
Unknown	1
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patient	1
TOTAL:	46

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care of Mokena
Address: 8910 West 192nd Street
City: Mokena
County: Will
HSA: 9
Medicare ID: 14-2689

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: VIP Holdings I, LLC
Other Ownership:
Medical Director Name: Abraham Thomas, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.5	0	24	11.5	24	11.5	24
Number of Patients Treated	18	0	31	18	33	19	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 43
 (Beginning patients)
Patients treated as of 12/31/2011: 47
 (Ending patients)
Total Unduplicated patients treated in calendar year: 93

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7206
Number of Missed Treatments: 298
Average Daily Treatments: 23.02
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 16
Patients Re-Started: 1
Post-Transplant Patient: 2
Total: 52

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 6
Patients transferred out: 29
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 8
Total: 47

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
Use Rate (Treatments/Treatment capacity): 64%
Use Rate (including Missed Treatments): 67%
Use Rate (Beginning patients treated): 60%
Use Rate (Year end Patients/Stations*6): 65%
Renal Network Use Rate: 65%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.2%	3.2%	20.4%	0.0%	1.1%	1.1%	100.0%
	69	3	19	0	1	1	93
1/1/2010 to 12/31/2010	54.7%	2.5%	42.0%	0.0%	0.0%	0.9%	100.0%
Net Revenue	\$982,744	\$44,498	\$754,522	\$0	\$861	\$15,422	\$1,798,047

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	2	15
45-64	16	8	24
65-74 yr	12	12	24
75 < yr	20	10	30
Total	61	32	93

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	14
Hawaiian /Pacific Islande	0
White:	77
Unknown	0
TOTAL:	93

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	88
Unknown Ethnicity Patient	0
TOTAL:	93

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Naperville-North	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	514 West 5th Avenue	Legal Entity Owner:	
City:	Naperville	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	Mill street Properties, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2678	Medical Director Name:	Gregory Kozeny, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	31	0	39	29	34	29	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	64
Patients treated as of 12/31/2011: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	122

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10426
Number of Missed Treatments:	610
Average Daily Treatments:	33.31
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	43
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	58

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	9
Patients transferred out:	38
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	6
Total:	56

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13104
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	84%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	55.7%	6.6%	35.2%	0.0%	0.8%	1.6%	100.0%
	68	8	43	0	1	2	122
1/1/2010 to 12/31/2010	35.0%	4.6%	60.3%	0.0%	0.0%	0.1%	100.0%
Net Revenue	\$1,295,916	\$171,375	\$2,231,312	\$0	\$1	\$3,104	\$3,701,708

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	3	16
45-64	31	20	51
65-74 yr	17	13	30
75 < yr	11	14	25
Total	72	50	122

Patients by Race

Asian Patient	10
Native American/ India	0
Black/ African American	25
Hawaiian /Pacific Islande	0
White:	87
Unknown	0
TOTAL:	122

Patients by Ethnicity

Hispanic Latino Patient	12
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patient	0
TOTAL:	122

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Oswego	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1051 Station Drive	Legal Entity Owner:	
City:	Oswego	Ownership Type:	Limited Liability Company
County:	Kendall	Property Owner:	Keneipp Properties
HSA:	9	Other Ownership:	
Medicare ID:	14-2677	Medical Director Name:	Atif Fakhruddin, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17.5	12	17.5	12	17.5
Number of Patients Treated	19	0	24	17	24	18	23

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	51
Patients treated as of 12/31/2011: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7100
Number of Missed Treatments:	353
Average Daily Treatments:	22.68
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	38

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	27
Patients voluntarily discontinued	8
Patients lost to follow up:	4
Patients deceased:	5
Total:	49

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10296
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	72%
Use Rate (Beginning patients treated):	77%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	56.8%	3.4%	37.5%	0.0%	1.1%	1.1%	100.0%
	50	3	33	0	1	1	88
1/1/2010 to 12/31/2010	23.7%	3.1%	73.1%	0.0%	0.0%	0.2%	100.0%
Net Revenue	\$876,820	\$114,066	\$2,708,178	\$0	\$253	\$7,310	\$3,706,628

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	3	4
45-64	29	7	36
65-74 yr	18	11	29
75 < yr	11	8	19
Total	59	29	88

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	17
Hawaiian /Pacific Islande	0
White:	69
Unknown	0
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patient	11
Non-Hispanic Latino Patient	77
Unknown Ethnicity Patient	0
TOTAL:	88

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Roseland	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	132 West 111th Street	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	Roseland Medical Center LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2690	Medical Director Name:	Nimeet Brahmabhatt, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	16.5	16.5	16.5	16.5	16.5
Number of Patients Treated	32	0	33	33	33	33	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	63
Patients treated as of 12/31/2011: (Ending patients)	70
Total Unduplicated patients treated in calendar year:	111

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8924
Number of Missed Treatments:	1110
Average Daily Treatments:	28.51
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	35
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	48

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	28
Patients voluntarily discontinued	4
Patients lost to follow up:	1
Patients deceased:	7
Total:	41

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	89%
Use Rate (Beginning patients treated):	88%
Use Rate (Year end Patients/Stations*6):	97%
Renal Network Use Rate:	97%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	60.4%	18.9%	18.9%	0.0%	0.9%	0.9%	100.0%
	67	21	21	0	1	1	111
1/1/2010 to 12/31/2010	37.0%	22.4%	38.9%	0.0%	0.9%	0.7%	100.0%
Net Revenue	\$990,794	\$599,563	\$1,040,938	\$0	\$24,945	\$19,321	\$2,675,560

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	12	21
45-64	26	24	50
65-74 yr	10	10	20
75 < yr	6	14	20
Total	51	60	111

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	111
Hawaiian /Pacific Islande	0
White:	0
Unknown	0
TOTAL:	111

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	111
Unknown Ethnicity Patient	0
TOTAL:	111

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Streator	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	2356 North Bloomington Street	Legal Entity Owner:	
City:	Streator	Ownership Type:	Limited Liability Company
County:	LaSalle	Property Owner:	Sandor Development Co.
HSA:	2	Other Ownership:	
Medicare ID:	14-2695	Medical Director Name:	David Rosborough, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	1.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7.5	0	11.5	7.5	11.5	7.5	11.5
Number of Patients Treated	7	0	16	7	15	8	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	16
Patients treated as of 12/31/2011: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	32

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2846
Number of Missed Treatments:	130
Average Daily Treatments:	9.09
Average Treatment Time (min):	315

ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patient	1
Total:	17

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	13

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7488
Use Rate (Treatments/Treatment capacity):	38%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	42%
Renal Network Use Rate:	42%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.1%	3.1%	15.6%	0.0%	3.1%	0.0%	100.0%
	25	1	5	0	1	0	32
1/1/2010 to 12/31/2010	90.2%	0.8%	9.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$761,389	\$6,335	\$76,307	\$0	\$1	\$0	\$844,031

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	4	5
45-64	4	6	10
65-74 yr	4	4	8
75 < yr	7	2	9
Total	16	16	32

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	28
Unknown	1
TOTAL:	32

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	31
Unknown Ethnicity Patient	0
TOTAL:	32

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of Uptown	Legal Entity Operator:	Renal Care Group Chicago Uptown, LLC
Address:	4720 North Marine Drive, Suite 200	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	MB REAL ESTATE SERVICES
HSA:	6	Other Ownership:	
Medicare ID:	14-2692	Medical Director Name:	Neil Soifer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	16.5	12.5	16.5	12.5	16.5
Number of Patients Treated	22	0	31	21	32	21	34

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	52
Patients treated as of 12/31/2011: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	85

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8765
Number of Missed Treatments:	212
Average Daily Treatments:	28
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	33

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	13
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	4
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	62.4%	18.8%	16.5%	0.0%	1.2%	1.2%	100.0%
	53	16	14	0	1	1	85
1/1/2010 to 12/31/2010	50.4%	13.5%	33.9%	0.0%	1.3%	1.0%	100.0%
Net Revenue	\$1,159,959	\$310,411	\$779,851	\$0	\$30,098	\$22,515	\$2,302,834

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	5	12
45-64	11	9	20
65-74 yr	17	9	26
75 < yr	13	14	27
Total	48	37	85

Patients by Race

Asian Patient	11
Native American/ India	4
Black/ African American	26
Hawaiian /Pacific Islande	0
White:	44
Unknown	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patient	78
Non-Hispanic Latino Patient	7
Unknown Ethnicity Patient	0
TOTAL:	85

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care of West Chicago	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1859 North Neltnor Boulevard	Legal Entity Owner:	
City:	West Chicago	Ownership Type:	Limited Liability Company
County:	DuPage	Property Owner:	West Chicago Management LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2702	Medical Director Name:	Jeffrey Kropp, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	16	0	16	0	16
Number of Patients Treated	0	0	32	0	31	0	32

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	29
Patients treated as of 12/31/2011: (Ending patients)	31
Total Unduplicated patients treated in calendar year:	67

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4411
Number of Missed Treatments:	258
Average Daily Treatments:	28.27
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patient	1
Total:	38

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	20
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	8
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	40%
Use Rate (Year end Patients/Stations*6):	43%
Renal Network Use Rate:	43%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	58.2%	10.4%	31.3%	0.0%	0.0%	0.0%	100.0%
	39	7	21	0	0	0	67
1/1/2010 to 12/31/2010	39.5%	6.9%	53.7%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$534,389	\$93,224	\$726,520	\$0	\$0	\$0	\$1,354,133

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	1	8
45-64	20	7	27
65-74 yr	7	7	14
75 < yr	11	7	18
Total	45	22	67

Patients by Race

Asian Patient	7
Native American/ India	0
Black/ African American	4
Hawaiian /Pacific Islande	0
White:	47
Unknown	9
TOTAL:	67

Patients by Ethnicity

Hispanic Latino Patient	9
Non-Hispanic Latino Patient	58
Unknown Ethnicity Patient	0
TOTAL:	67

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Palatine	Legal Entity Operator:	Fresenius Medical Care Palatine, LLC
Address:	691 E. Dundee Road	Legal Entity Owner:	Limited Liability Company
City:	Palatine	Ownership Type:	CIII,SS-PNCMAC2001C11, DEER GROVE
County:	Cook	Other Ownership:	
HSA:	7	Medical Director Name:	Manish Tanna, MD
Medicare ID:	14-2723	Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	17.25	0	16.25	0	17.25
Number of Patients Treated	0	0	16	0	15	0	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	0
Patients treated as of 12/31/2011: (Ending patients)	21
Total Unduplicated patients treated in calendar year:	30

Facility Reported Treatment Information

In-Center Treatments in calendar year:	1186
Number of Missed Treatments:	48
Average Daily Treatments:	7.6
Average Treatment Time (min):	280

ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patient	1
Total:	30

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	11%
Use Rate (including Missed Treatments):	11%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	29%
Renal Network Use Rate:	29%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	66.7%	3.3%	30.0%	0.0%	0.0%	0.0%	100.0%
	20	1	9	0	0	0	30
1/1/2010 to 12/31/2010	33.3%	33.3%	33.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1	\$1	\$1	\$0	\$0	\$0	\$3

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	0	2
45-64	6	3	9
65-74 yr	6	3	9
75 < yr	6	4	10
Total	20	10	30

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	2
Hawaiian /Pacific Islande	0
White:	25
Unknown	0
TOTAL:	30

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	27
Unknown Ethnicity Patient	0
TOTAL:	30

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Pontiac	Legal Entity Operator:	Dialysis Centers of America - Illinois, Inc.
Address:	804 West Madison Street	Legal Entity Owner:	
City:	Pontiac	Ownership Type:	For Profit Corporation
County:	Livingston	Property Owner:	FTB, LLC
HSA:	4	Other Ownership:	
Medicare ID:	14-2611	Medical Director Name:	Gordon James, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	20	0	15	12.5	15.75	12	15.5
Number of Patients Treated	9	0	21	12	21	13	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	30
Patients treated as of 12/31/2011: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	48

Facility Reported Treatment Information

In-Center Treatments in calendar year:	4643
Number of Missed Treatments:	292
Average Daily Treatments:	14.83
Average Treatment Time (min):	260

ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	17

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	4
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8424
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	61%
Renal Network Use Rate:	61%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.3%	4.2%	14.6%	0.0%	0.0%	0.0%	100.0%
	39	2	7	0	0	0	48
1/1/2010 to 12/31/2010	75.2%	7.1%	17.7%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$789,665	\$74,134	\$185,806	\$0	\$0	\$0	\$1,049,605

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	1	8
45-64	9	7	16
65-74 yr	8	6	14
75 < yr	7	3	10
Total	31	17	48

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	45
Unknown	0
TOTAL:	48

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	46
Unknown Ethnicity Patient	0
TOTAL:	48

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Randolph County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	102 Memorial Drive	Legal Entity Owner:	
City:	Chester	Ownership Type:	For Profit Corporation
County:	Randolph	Property Owner:	Chester Memorial Hospital
HSA:	5	Other Ownership:	
Medicare ID:	14-2589	Medical Director Name:	Muhammed Kamran, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	11	11	11	11	11
Number of Patients Treated	13	0	14	12	11	12	11

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	31
Patients treated as of 12/31/2011: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	38

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3963
Number of Missed Treatments:	268
Average Daily Treatments:	12.66
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	7
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	8

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	3
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6552
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	62%
Renal Network Use Rate:	62%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.6%	2.6%	10.5%	0.0%	2.6%	2.6%	100.0%
	31	1	4	0	1	1	38
1/1/2010 to 12/31/2010	52.9%	4.4%	32.2%	0.0%	0.7%	9.8%	100.0%
Net Revenue	\$660,481	\$55,016	\$402,777	\$0	\$8,392	\$122,357	\$1,249,024

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	1	6
45-64	8	4	12
65-74 yr	7	4	11
75 < yr	8	1	9
Total	28	10	38

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	8
Hawaiian /Pacific Islande	0
White:	30
Unknown	0
TOTAL:	38

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	36
Unknown Ethnicity Patient	0
TOTAL:	38

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Ross Dialysis - Englewood
Address: 6333 South Green Street
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2670

Legal Entity Operator: Ross Dialysis Englewood, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: AIN Investments, LLC
Other Ownership:
Medical Director Name: April Kennedy, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 11
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	16.5	16.5	16.5	16.5	16.5
Number of Patients Treated	36	0	40	39	41	36	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 82
 (Beginning patients)
Patients treated as of 12/31/2011: 86
 (Ending patients)
Total Unduplicated patients treated in calendar year: 137

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12202
Number of Missed Treatments: 1250
Average Daily Treatments: 38.98
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 42
Transient Patients: 11
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 55

LOSSES to the FACILITY

Recovered patients: 2
Transplant Recipients: 1
Patients transferred out: 36
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 12
Total: 51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 81%
Use Rate (including Missed Treatments): 90%
Use Rate (Beginning patients treated): 85%
Use Rate (Year end Patients/Stations*6): 90%
Renal Network Use Rate: 90%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	59.9%	24.8%	13.9%	0.0%	0.7%	0.7%	100.0%
	82	34	19	0	1	1	137
1/1/2010 to 12/31/2010	57.6%	15.6%	25.0%	0.0%	0.0%	1.9%	100.0%
Net Revenue	\$2,024,099	\$546,820	\$877,309	\$0	\$1,176	\$65,846	\$3,515,250

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	17	14	31
45-64	37	19	56
65-74 yr	23	17	40
75 < yr	6	4	10
Total	83	54	137

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	132
Hawaiian /Pacific Islande	0
White:	1
Unknown	4
TOTAL:	137

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	133
Unknown Ethnicity Patient	0
TOTAL:	137

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care South Suburban
Address: 2609 W. Lincoln Highway
City: Olympia Fields
County: Cook
HSA: 7
Medicare ID: 14-2517

Legal Entity Operator: SSKG, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Athenia Park Partners, c/o JCF Real Estate, Inc.
Other Ownership:
Medical Director Name: Daniel Yohay, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 27
Certified Stations by CMS: 27
Peak Authorized Stations Operated: 27
Authorized Stations Setup and Staffed in Oct 1-7: 27
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 15
Dietician : 1
Social Worker: 2
LPN : 0
Other Health : 1
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	60	0	72	64	63	61	69

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 156
 (Beginning patients)
Patients treated as of 12/31/2011: 150
 (Ending patients)
Total Unduplicated patients treated in calendar year: 222

Facility Reported Treatment Information

In-Center Treatments in calendar year: 20932
Number of Missed Treatments: 855
Average Daily Treatments: 66.88
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 52
Transient Patients: 11
Patients Re-Started: 3
Post-Transplant Patient: 0
Total: 66

LOSSES to the FACILITY

Recovered patients: 4
Transplant Recipients: 2
Patients transferred out: 39
Patients voluntarily discontinued: 4
Patients lost to follow up: 5
Patients deceased: 18
Total: 72

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 25272
Use Rate (Treatments/Treatment capacity): 83%
Use Rate (including Missed Treatments): 86%
Use Rate (Beginning patients treated): 96%
Use Rate (Year end Patients/Stations*6): 93%
Renal Network Use Rate: 93%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	70.7%	9.5%	18.5%	0.0%	0.5%	0.9%	100.0%
	157	21	41	0	1	2	222
1/1/2010 to 12/31/2010	51.9%	6.4%	40.5%	0.0%	0.7%	0.5%	100.0%
Net Revenue	\$4,288,334	\$526,576	\$3,345,368	\$0	\$53,845	\$45,338	\$8,259,461

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	26	21	47
45-64	41	32	73
65-74 yr	36	31	67
75 < yr	12	23	35
Total	115	107	222

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	124
Hawaiian /Pacific Islande	0
White:	80
Unknown	18
TOTAL:	222

Patients by Ethnicity

Hispanic Latino Patient	14
Non-Hispanic Latino Patient	179
Unknown Ethnicity Patient	29
TOTAL:	222

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Southwestern Illinois	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	7 Eastgate Plaza	Legal Entity Owner:	
City:	East Alton	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Eastgate Plaza Partnership, Ltd.
HSA:	11	Other Ownership:	
Medicare ID:	14-2535	Medical Director Name:	Erik Daniels, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	0	10.5	10.5	10.5	10.5	10.5
Number of Patients Treated	21	0	32	20	31	19	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	66
Patients treated as of 12/31/2011: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	94

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8386
Number of Missed Treatments:	820
Average Daily Treatments:	26.79
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	28

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	13
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	13
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17784
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	52%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	52%
Renal Network Use Rate:	52%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	77.7%	3.2%	16.0%	0.0%	1.1%	2.1%	100.0%
	73	3	15	0	1	2	94
1/1/2010 to 12/31/2010	68.4%	4.8%	24.3%	0.0%	0.0%	2.4%	100.0%
Net Revenue	\$1,952,397	\$137,746	\$693,980	\$0	\$1	\$69,514	\$2,853,638

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	4	10
45-64	23	14	37
65-74 yr	11	12	23
75 < yr	10	14	24
Total	50	44	94

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	27
Hawaiian /Pacific Islande	0
White:	66
Unknown	0
TOTAL:	94

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	93
Unknown Ethnicity Patient	0
TOTAL:	94

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Steger	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	219 East 34th Street	Legal Entity Owner:	
City:	Steger	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	MANCO PROPERTY MANAGEMENT, LLC
HSA:	7	Other Ownership:	
Medicare ID:	14-2725	Medical Director Name:	Daniel Yohay, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	12	0	12	0	12
Number of Patients Treated	0	0	8	0	9	0	9

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	0
Patients treated as of 12/31/2011: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	22

Facility Reported Treatment Information

In-Center Treatments in calendar year:	703
Number of Missed Treatments:	22
Average Daily Treatments:	4.5
Average Treatment Time (min):	270

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	22

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	2

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	6%
Use Rate (including Missed Treatments):	6%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	28%
Renal Network Use Rate:	28%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	54.5%	0.0%	36.4%	0.0%	0.0%	9.1%	100.0%
	12	0	8	0	0	2	22
1/1/2010 to 12/31/2010	33.3%	0.0%	33.3%	0.0%	0.0%	33.3%	100.0%
Net Revenue	\$1	\$0	\$1	\$0	\$0	\$1	\$3

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	0	3
45-64	7	3	10
65-74 yr	4	0	4
75 < yr	1	4	5
Total	15	7	22

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	13
Hawaiian /Pacific Islande	0
White:	9
Unknown	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	21
Unknown Ethnicity Patient	0
TOTAL:	22

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Villa Park
Address: 133 E. Brush Hill Road, Suite 4
City: Elmhurst
County: DuPage
HSA: 7
Medicare ID: 14-2612

Legal Entity Operator: Dialysis Centers of America - Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: First National Bank of Western Springs
Other Ownership:
Medical Director Name: Rukhsana Muneer, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 24
Certified Stations by CMS: 24
Peak Authorized Stations Operated: 24
Authorized Stations Setup and Staffed in Oct 1-7: 24
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 7
Dialysis Technician : 12
Dietician : 1
Social Worker: 1
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	58	0	62	58	58	51	60

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 101
 (Beginning patients)
Patients treated as of 12/31/2011: 116
 (Ending patients)
Total Unduplicated patients treated in calendar year: 186

Facility Reported Treatment Information

In-Center Treatments in calendar year: 17199
Number of Missed Treatments: 157
Average Daily Treatments: 54.95
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 71
Transient Patients: 13
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 85

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 2
Patients transferred out: 39
Patients voluntarily discontinued: 5
Patients lost to follow up: 0
Patients deceased: 18
Total: 70

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 22464
Use Rate (Treatments/Treatment capacity): 77%
Use Rate (including Missed Treatments): 77%
Use Rate (Beginning patients treated): 70%
Use Rate (Year end Patients/Stations*6): 81%
Renal Network Use Rate: 81%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.3%	5.4%	25.3%	0.0%	0.5%	0.5%	100.0%
	127	10	47	0	1	1	186
1/1/2010 to 12/31/2010	51.4%	3.9%	44.5%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$3,553,762	\$272,470	\$3,078,097	\$0	\$7,404	\$395	\$6,912,129

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	9	18
45-64	31	34	65
65-74 yr	21	22	43
75 < yr	30	30	60
Total	91	95	186

Patients by Race

Asian Patient	12
Native American/ India	0
Black/ African American	17
Hawaiian /Pacific Islande	0
White:	136
Unknown	21
TOTAL:	186

Patients by Ethnicity

Hispanic Latino Patient	32
Non-Hispanic Latino Patient	154
Unknown Ethnicity Patient	0
TOTAL:	186

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Waukegan Harbor
Address: 101 N West Street
City: Waukegan
County: Lake
HSA: 8
Medicare ID: 14-2727

Legal Entity Operator: Fresenius Medical Care of Illinois, LLC
Legal Entity Owner: Limited Liability Company
Ownership Type: WAUKEGAN 1.0, LLC
Property Owner: WAUKEGAN 1.0, LLC
Other Ownership:
Medical Director Name: Rakhi Khanna, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 21
Certified Stations by CMS: 21
Peak Authorized Stations Operated: 21
Authorized Stations Setup and Staffed in Oct 1-7: 2
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 1

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 1
Dialysis Technician : 0
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	9	8	9	8	9
Number of Patients Treated	0	0	2	0	2	0	2

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 0
 (Beginning patients)
Patients treated as of 12/31/2011: 2
 (Ending patients)
Total Unduplicated patients treated in calendar year: 3

Facility Reported Treatment Information

In-Center Treatments in calendar year: 97
Number of Missed Treatments: 4
Average Daily Treatments: 1
Average Treatment Time (min): 285

ADDITIONS to the FACILITY

New Patients: 2
Transient Patients: 1
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 3

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 0
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 0
Total: 0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 19656
Use Rate (Treatments/Treatment capacity): 0%
Use Rate (including Missed Treatments): 1%
Use Rate (Beginning patients treated): 0%
Use Rate (Year end Patients/Stations*6): 2%
Renal Network Use Rate: 2%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	0	0	3	0	0	0	3
1/1/2010 to 12/31/2010	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$0	\$0	\$1	\$0	\$0	\$0	\$1

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	1	2	3
65-74 yr	0	0	0
75 < yr	0	0	0
Total	1	2	3

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	0
Unknown	0
TOTAL:	3

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	3
Unknown Ethnicity Patient	0
TOTAL:	3

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care West Batavia
Address: 2580 W. Fabyan Parkway
City: Batavia
County: Kane
HSA: 8
Medicare ID: 14-2729

Legal Entity Operator: Fresenius Medical Care Batavia, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: DBMC ASSOCIATES II, LLC
Other Ownership:
Medical Director Name: Navinchandra Dodhia, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 1
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 1

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 1
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	6	0	6	0	6
Number of Patients Treated	0	0	1	0	1	0	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 0
 (Beginning patients)
Patients treated as of 12/31/2011: 1
 (Ending patients)
Total Unduplicated patients treated in calendar year: 1

Facility Reported Treatment Information

In-Center Treatments in calendar year: 51
Number of Missed Treatments: 0
Average Daily Treatments: 1
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 1
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 1

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 0
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 0
Total: 0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
Use Rate (Treatments/Treatment capacity): 0%
Use Rate (including Missed Treatments): 0%
Use Rate (Beginning patients treated): 0%
Use Rate (Year end Patients/Stations*6): 1%
Renal Network Use Rate: 1%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
	0	0	1	0	0	0	1
1/1/2010 to 12/31/2010	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$0	\$0	\$1	\$0	\$0	\$0	\$1

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	0	0	0
65-74 yr	0	0	0
75 < yr	1	0	1
Total	1	0	1

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	1
Unknown	0
TOTAL:	1

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patient	0
TOTAL:	1

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care West Belmont
Address: 4943 West Belmont
City: Chicago
County: Cook
HSA: 6
Medicare ID: 14-2523

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: 4935 W. BELMONT, INC
Other Ownership:
Medical Director Name: Neeta Dhananjaya, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 13
Certified Stations by CMS: 13
Peak Authorized Stations Operated: 13
Authorized Stations Setup and Staffed in Oct 1-7: 13
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	16.5	16.5	16.5	16.5	16.5
Number of Patients Treated	30	0	34	30	34	30	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 57
 (Beginning patients)
Patients treated as of 12/31/2011: 67
 (Ending patients)
Total Unduplicated patients treated in calendar year: 97

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9337
Number of Missed Treatments: 392
Average Daily Treatments: 29.83
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 33
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 40

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 3
Patients transferred out: 22
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 4
Total: 30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 12168
Use Rate (Treatments/Treatment capacity): 77%
Use Rate (including Missed Treatments): 80%
Use Rate (Beginning patients treated): 73%
Use Rate (Year end Patients/Stations*6): 86%
Renal Network Use Rate: 86%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	50.5%	39.2%	8.2%	0.0%	1.0%	1.0%	100.0%
	49	38	8	0	1	1	97
1/1/2010 to 12/31/2010	44.4%	36.3%	18.7%	0.0%	0.7%	0.0%	100.0%
Net Revenue	\$1,089,198	\$890,089	\$458,105	\$0	\$16,163	\$1	\$2,453,557

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	16	9	25
45-64	20	12	32
65-74 yr	15	13	28
75 < yr	5	7	12
Total	56	41	97

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	14
Hawaiian /Pacific Islande	0
White:	11
Unknown	70
TOTAL:	97

Patients by Ethnicity

Hispanic Latino Patient	70
Non-Hispanic Latino Patient	27
Unknown Ethnicity Patient	0
TOTAL:	97

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care West Willow
 Address: 1444 West Willow
 City: Chicago
 County: Cook
 HSA: 6
 Medicare ID: 14-2730

Legal Entity Operator: Fresenius Medical Care West Willow, LLC
 Legal Entity Owner:
 Ownership Type: Limited Liability Company
 Property Owner: Elston Industrial Lofts, LLC
 Other Ownership:
 Medical Director Name: Mohamed Salem, MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
 Certified Stations by CMS: 12
 Peak Authorized Stations Operated: 12
 Authorized Stations Setup and Staffed in Oct 1-7: 12
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
 Number of Shifts Operated per day: 1

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 1
 Dialysis Technician : 0
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	6.5	0	6.5	0	6.5
Number of Patients Treated	0	0	1	0	1	0	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 0
 Patients treated as of 12/31/2011:
 (Ending patients) 4
 Total Unduplicated patients
 treated in calendar year: 4

Facility Reported Treatment Information

In-Center Treatments in calendar year: 87
 Number of Missed Treatments: 1
 Average Daily Treatments: 1
 Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 4
 Transient Patients: 0
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 4

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 0
 Patients transferred out: 0
 Patients voluntarily discontinued: 0
 Patients lost to follow up: 0
 Patients deceased: 0
 Total: 0

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
 Use Rate (Treatments/Treatment capacity): 1%
 Use Rate (including Missed Treatments): 1%
 Use Rate (Beginning patients treated): 0%
 Use Rate (Year end Patients/Stations*6): 6%
 Renal Network Use Rate: 6%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	100.0%
	2	0	2	0	0	0	4
1/1/2010 to 12/31/2010	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1	\$0	\$1	\$0	\$0	\$0	\$2

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	2	0	2
65-74 yr	0	0	0
75 < yr	2	0	2
Total	4	0	4

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	3
Unknown	0
TOTAL:	4

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	4
Unknown Ethnicity Patient	0
TOTAL:	4

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Care Williamson County	Legal Entity Operator:	Bio-Medical Applications of Illinois, Inc.
Address:	900 Skyline Drive, Ste 200	Legal Entity Owner:	
City:	Marion	Ownership Type:	For Profit Corporation
County:	Williamson	Property Owner:	Zeller Properties
HSA:	5	Other Ownership:	
Medicare ID:	14-2627	Medical Director Name:	Muhammed Kamran, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.25	0	10.5	10.25	10.5	10.25	10.5
Number of Patients Treated	17	0	18	19	16	16	21

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	42
Patients treated as of 12/31/2011: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	85

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5667
Number of Missed Treatments:	414
Average Daily Treatments:	18.11
Average Treatment Time (min):	280

ADDITIONS to the FACILITY

New Patients:	38
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	43

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	4
Patients lost to follow up:	11
Patients deceased:	0
Total:	36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10296
Use Rate (Treatments/Treatment capacity):	55%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.0%	8.2%	7.1%	0.0%	1.2%	3.5%	100.0%
	68	7	6	0	1	3	85
1/1/2010 to 12/31/2010	68.9%	5.1%	17.2%	0.0%	0.5%	8.4%	100.0%
Net Revenue	\$1,178,784	\$86,741	\$293,576	\$0	\$8,432	\$144,277	\$1,711,809

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	1	5
45-64	13	11	24
65-74 yr	17	8	25
75 < yr	11	20	31
Total	45	40	85

Patients by Race

Asian Patient	0
Native American/ India	1
Black/ African American	6
Hawaiian /Pacific Islande	0
White:	78
Unknown	0
TOTAL:	85

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	85
Unknown Ethnicity Patient	0
TOTAL:	85

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Care Willowbrook
Address: 6300 Kingery Highway, Ste 408
City: Willowbrook
County: DuPage
HSA: 7
Medicare ID: 14-2632

Legal Entity Operator: WSKC Dialysis Services, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Regency Centers LP
Other Ownership:
Medical Director Name: May Chow, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 16
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 7
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	0	17.5	17.5	17.5	17.5	17.5
Number of Patients Treated	42	0	43	40	43	38	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 84
 (Beginning patients)
Patients treated as of 12/31/2011: 88
 (Ending patients)
Total Unduplicated patients treated in calendar year: 148

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12673
Number of Missed Treatments: 770
Average Daily Treatments: 40.49
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 46
Transient Patients: 19
Patients Re-Started: 0
Post-Transplant Patient: 1
Total: 66

LOSSES to the FACILITY

Recovered patients: 6
Transplant Recipients: 2
Patients transferred out: 34
Patients voluntarily discontinued: 9
Patients lost to follow up: 0
Patients deceased: 11
Total: 62

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 85%
Use Rate (including Missed Treatments): 90%
Use Rate (Beginning patients treated): 88%
Use Rate (Year end Patients/Stations*6): 92%
Renal Network Use Rate: 92%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	66.2%	8.1%	25.0%	0.0%	0.0%	0.7%	100.0%
	98	12	37	0	0	1	148
1/1/2010 to 12/31/2010	51.0%	5.5%	43.4%	0.0%	0.0%	0.1%	100.0%
Net Revenue	\$2,122,158	\$229,927	\$1,806,115	\$0	\$0	\$4,590	\$4,162,789

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	2	8
45-64	37	15	52
65-74 yr	27	16	43
75 < yr	25	20	45
Total	95	53	148

Patients by Race

Asian Patient	14
Native American/ India	0
Black/ African American	31
Hawaiian /Pacific Islande	0
White:	103
Unknown	0
TOTAL:	148

Patients by Ethnicity

Hispanic Latino Patient	6
Non-Hispanic Latino Patient	142
Unknown Ethnicity Patient	0
TOTAL:	148

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Fresenius Medical Center - Westside	Legal Entity Operator:	Fresenius Medical Care of Illinois, LLC
Address:	1340 S. Damen	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Limited Liability Company
County:	Cook	Property Owner:	2011 LLC
HSA:	6	Other Ownership:	
Medicare ID:	14-2681	Medical Director Name:	Jose Arruda, MD/Eunice John, M
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	31
Certified Stations by CMS:	31
Peak Authorized Stations Operated:	31
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	15	12	15	12	15
Number of Patients Treated	28	0	39	28	41	29	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	67
Patients treated as of 12/31/2011: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	104

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10463
Number of Missed Treatments:	907
Average Daily Treatments:	33.43
Average Treatment Time (min):	300

ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patient	2
Total:	38

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	11
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	8
Total:	25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29016
Use Rate (Treatments/Treatment capacity):	36%
Use Rate (including Missed Treatments):	39%
Use Rate (Beginning patients treated):	36%
Use Rate (Year end Patients/Stations*6):	44%
Renal Network Use Rate:	44%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	42.3%	45.2%	11.5%	0.0%	0.0%	1.0%	100.0%
	44	47	12	0	0	1	104
1/1/2010 to 12/31/2010	42.1%	38.5%	19.0%	0.0%	0.0%	0.4%	100.0%
Net Revenue	\$1,267,111	\$1,157,721	\$571,406	\$0	\$0	\$11,027	\$3,007,265

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	1	1
15-44 yr	26	10	36
45-64	27	17	44
65-74 yr	6	8	14
75 < yr	6	3	9
Total	65	39	104

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	41
Hawaiian /Pacific Islande	0
White:	62
Unknown	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patient	58
Non-Hispanic Latino Patient	46
Unknown Ethnicity Patient	0
TOTAL:	104

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Fresenius Medical Center of Plainfield
Address: 2320 Michas Drive
City: Plainfield
County: Will
HSA: 9
Medicare ID: 14-2707

Legal Entity Operator: Fresenius Medical Care of Plainfield, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: ZENITH HOLDINGS, LIMITED
Other Ownership:
Medical Director Name: Morufu Alausa, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 3
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	32	0	33	31	31	28	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 56
 (Beginning patients)
Patients treated as of 12/31/2011: 63
 (Ending patients)
Total Unduplicated patients treated in calendar year: 107

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8760
Number of Missed Treatments: 660
Average Daily Treatments: 27.99
Average Treatment Time (min): 300

ADDITIONS to the FACILITY

New Patients: 44
Transient Patients: 7
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 51

LOSSES to the FACILITY

Recovered patients: 5
Transplant Recipients: 4
Patients transferred out: 29
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 6
Total: 44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
Use Rate (Treatments/Treatment capacity): 58%
Use Rate (including Missed Treatments): 63%
Use Rate (Beginning patients treated): 58%
Use Rate (Year end Patients/Stations*6): 66%
Renal Network Use Rate: 66%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	61.7%	8.4%	28.0%	0.0%	1.9%	0.0%	100.0%
	66	9	30	0	2	0	107
1/1/2010 to 12/31/2010	34.2%	5.0%	60.7%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$826,061	\$119,768	\$1,465,226	\$0	\$2,592	\$0	\$2,413,648

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	6	13
45-64	22	15	37
65-74 yr	18	15	33
75 < yr	16	8	24
Total	63	44	107

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	32
Hawaiian /Pacific Islande	1
White:	72
Unknown	0
TOTAL:	107

Patients by Ethnicity

Hispanic Latino Patient	21
Non-Hispanic Latino Patient	86
Unknown Ethnicity Patient	0
TOTAL:	107

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	GAMBRO Healthcare - Effingham	Legal Entity Operator:	Davita
Address:	904 Medical Park Drive	Legal Entity Owner:	
City:	Effingham	Ownership Type:	For Profit Corporation
County:	Effingham	Property Owner:	Agracel, INC.
HSA:	5	Other Ownership:	
Medicare ID:	14-2580	Medical Director Name:	Bashar Alzahabi
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	1
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	26	0	30	29	26	28	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	47
Patients treated as of 12/31/2011: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8507
Number of Missed Treatments:	26
Average Daily Treatments:	29
Average Treatment Time (min):	200

ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	28
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	61

LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	31
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	42

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	57%
Use Rate (Beginning patients treated):	49%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	56%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.5%	1.0%	11.7%	1.0%	1.0%	1.0%	100.0%
	87	1	12	1	1	1	103
9/28/2011 to 11/14/2011	51.9%	3.8%	40.7%	0.2%	0.2%	3.2%	100.0%
Net Revenue	\$1,925,076	\$141,037	\$1,507,634	\$7,315	\$7,315	\$119,118	\$3,707,496

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	3	9
45-64	15	14	29
65-74 yr	16	11	27
75 < yr	24	14	38
Total	61	42	103

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	102
Unknown	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patient	0
TOTAL:	103

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: GAMBRO Healthcare - Litchfield
 Address: 915 St. Francis Way
 City: Litchfield
 County: Montgomery
 HSA: 3
 Medicare ID: 14-2583

Legal Entity Operator: Davita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: St. Francis Hospital
 Other Ownership:
 Medical Director Name: Xueguang Chen
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 11
 Certified Stations by CMS: 11
 Peak Authorized Stations Operated: 11
 Authorized Stations Setup and Staffed in Oct 1-7: 11
 Isolation Stations Set up in Oct 1-7: 11
 (subset of authorized stations)
 Number of Shifts Operated per day: 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 2
 Dialysis Technician : 3
 Dietician : 0
 Social Worker: 0
 LPN : 2
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	14	10	14	10	14
Number of Patients Treated	13	0	23	13	23	13	27

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 44
 Patients treated as of 12/31/2011:
 (Ending patients) 40
 Total Unduplicated patients
 treated in calendar year: 65

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6151
 Number of Missed Treatments: 225
 Average Daily Treatments: 20
 Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 15
 Transient Patients: 4
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 19

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 2
 Patients transferred out: 5
 Patients voluntarily discontinued 7
 Patients lost to follow up: 0
 Patients deceased: 6
 Total: 20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 10296
 Use Rate (Treatments/Treatment capacity): 60%
 Use Rate (including Missed Treatments): 62%
 Use Rate (Beginning patients treated): 67%
 Use Rate (Year end Patients/Stations*6): 61%
 Renal Network Use Rate: 61%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	86.2%	1.5%	7.7%	1.5%	1.5%	1.5%	100.0%
	56	1	5	1	1	1	65
1/1/2011 to 12/31/2011	55.8%	5.3%	28.6%	0.3%	0.3%	9.8%	100.0%
Net Revenue	\$1,014,734	\$96,634	\$519,684	\$4,884	\$4,884	\$178,799	\$1,819,619

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	3	4
45-64	7	10	17
65-74 yr	9	11	20
75 < yr	11	13	24
Total	28	37	65

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	61
Unknown	0
TOTAL:	65

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	65
Unknown Ethnicity Patient	0
TOTAL:	65

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: GAMBRO Healthcare - Taylorville
 Address: 901 West Spresser
 City: Taylorville
 County: Christian
 HSA: 3
 Medicare ID: 14-2587

Legal Entity Operator: Davita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Don Marsango
 Other Ownership:
 Medical Director Name: Pradeep Mehta
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 10
 Certified Stations by CMS: 10
 Peak Authorized Stations Operated: 10
 Authorized Stations Setup and Staffed in Oct 1-7: 10
 Isolation Stations Set up in Oct 1-7: 10
 (subset of authorized stations)
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 2
 Dialysis Technician : 3
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	11	10	11	10	11
Number of Patients Treated	12	0	18	12	18	12	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 29
 Patients treated as of 12/31/2011:
 (Ending patients) 31
 Total Unduplicated patients
 treated in calendar year: 46

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4534
 Number of Missed Treatments: 189
 Average Daily Treatments: 15
 Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 16
 Transient Patients: 1
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 17

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 0
 Patients transferred out: 6
 Patients voluntarily discontinued: 3
 Patients lost to follow up: 0
 Patients deceased: 1
 Total: 10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9360
 Use Rate (Treatments/Treatment capacity): 48%
 Use Rate (including Missed Treatments): 50%
 Use Rate (Beginning patients treated): 48%
 Use Rate (Year end Patients/Stations*6): 52%
 Renal Network Use Rate: 52%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.8%	2.2%	6.5%	2.2%	2.2%	2.2%	100.0%
	39	1	3	1	1	1	46
1/1/2011 to 12/31/2011	41.8%	3.2%	51.2%	0.7%	0.7%	2.6%	100.0%
Net Revenue	\$731,441	\$55,387	\$895,994	\$11,613	\$11,613	\$45,436	\$1,751,484

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	2	4
45-64	9	4	13
65-74 yr	7	7	14
75 < yr	9	6	15
Total	27	19	46

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	46
Unknown	0
TOTAL:	46

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	46
Unknown Ethnicity Patient	0
TOTAL:	46

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Garfield Kidney Center	Legal Entity Operator:	Garfield Kidney Center, LLC
Address:	3250 West Franklin	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other For Profit (specify
County:	Cook	Property Owner:	Garfield Kidney Center, LLC
HSA:	6	Other Ownership:	LLC
Medicare ID:	14-2646	Medical Director Name:	Munavar Izhar
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	2
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	16	16	16	16	16
Number of Patients Treated	51	0	47	46	46	46	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	96
Patients treated as of 12/31/2011: (Ending patients)	93
Total Unduplicated patients treated in calendar year:	135

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14251
Number of Missed Treatments:	546
Average Daily Treatments:	45
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	42
Transient Patients:	3
Patients Re-Started:	5
Post-Transplant Patient	2
Total:	52

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	21
Patients voluntarily discontinued	12
Patients lost to follow up:	14
Patients deceased:	10
Total:	61

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	95%
Use Rate (including Missed Treatments):	99%
Use Rate (Beginning patients treated):	100%
Use Rate (Year end Patients/Stations*6):	97%
Renal Network Use Rate:	95%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	62.2%	37.0%	0.7%	0.0%	0.0%	0.0%	100.0%
	84	50	1	0	0	0	135
7/1/2010 to 6/30/2011	50.5%	46.2%	3.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,641,067	\$1,498,891	\$107,834	\$0	\$0	\$0	\$3,247,792

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	14	7	21
45-64	50	21	71
65-74 yr	21	6	27
75 < yr	7	9	16
Total	92	43	135

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	102
Hawaiian /Pacific Islande	29
White:	3
Unknown	0
TOTAL:	135

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	106
Unknown Ethnicity Patient	29
TOTAL:	135

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Grand Crossing Dialysis
 Address: 7319 South Cottage Grove Avenue
 City: Chicago
 County: Cook
 HSA: 6
 Medicare ID: 14-2728

Legal Entity Operator: Renal Treatment Centers-Illinois, Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Cottage Grove Terrace, LLC
 Other Ownership:
 Medical Director Name: Mohamed Salem
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
 Certified Stations by CMS: 12
 Peak Authorized Stations Operated: 1
 Authorized Stations Setup and Staffed in Oct 1-7: 1
 Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
 Number of Shifts Operated per day: 0

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 0
 Dialysis Technician : 1
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	6	0	6	0	6
Number of Patients Treated	0	0	1	0	1	0	1

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 0
 Patients treated as of 12/31/2011:
 (Ending patients) 7
 Total Unduplicated patients
 treated in calendar year: 10

Facility Reported Treatment Information

In-Center Treatments in calendar year: 67
 Number of Missed Treatments: 9
 Average Daily Treatments: 5
 Average Treatment Time (min): 225

ADDITIONS to the FACILITY

New Patients: 7
 Transient Patients: 1
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 8

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 0
 Patients transferred out: 3
 Patients voluntarily discontinued: 0
 Patients lost to follow up: 0
 Patients deceased: 0
 Total: 3

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
 Use Rate (Treatments/Treatment capacity): 1%
 Use Rate (including Missed Treatments): 1%
 Use Rate (Beginning patients treated): 0%
 Use Rate (Year end Patients/Stations*6): 10%
 Renal Network Use Rate: 0%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	89.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%
	8	0	0	0	0	2	10
1/1/2011 to 12/31/2011	89.0%	0.0%	0.0%	0.0%	0.0%	11.0%	100.0%
Net Revenue	\$1,666,836	\$0	\$0	\$0	\$0	\$205,119	\$1,871,955

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	1	0	1
65-74 yr	7	2	9
75 < yr	0	0	0
Total	8	2	10

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	10
Hawaiian /Pacific Islande	0
White:	0
Unknown	0
TOTAL:	10

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	9
Unknown Ethnicity Patient	0
TOTAL:	10

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Granite City Dialysis	Legal Entity Operator:	Renal Treatment centers Illinois, Inc.
Address:	9 American Village	Legal Entity Owner:	
City:	Granite City	Ownership Type:	For Profit Corporation
County:	Madison	Property Owner:	Central Plaza Partners
HSA:	11	Other Ownership:	
Medicare ID:	14-2537	Medical Director Name:	Kenneth Gerdes
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	1.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	15	12	15	12	15
Number of Patients Treated	31	0	41	29	41	30	39

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	73
Patients treated as of 12/31/2011: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	119

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10558
Number of Missed Treatments:	1079
Average Daily Treatments:	35
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	34
Transient Patients:	13
Patients Re-Started:	3
Post-Transplant Patient	0
Total:	50

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued	8
Patients lost to follow up:	1
Patients deceased:	16
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18720
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	61%
Use Rate (Year end Patients/Stations*6):	64%
Renal Network Use Rate:	59%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	69.7%	8.4%	10.1%	1.7%	5.9%	4.2%	100.0%
	83	10	12	2	7	5	119
1/31/2011 to 12/31/2011	44.2%	10.6%	33.0%	2.9%	2.9%	6.4%	100.0%
Net Revenue	\$1,558,276	\$374,541	\$1,162,560	\$100,515	\$100,515	\$225,961	\$3,522,369

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	9	7	16
45-64	31	18	49
65-74 yr	13	10	23
75 < yr	18	13	31
Total	71	48	119

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	42
Hawaiian /Pacific Islande	0
White:	65
Unknown	12
TOTAL:	119

Patients by Ethnicity

Hispanic Latino Patient	12
Non-Hispanic Latino Patient	107
Unknown Ethnicity Patient	0
TOTAL:	119

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Highland Park Hospital Dialysis Unit	Legal Entity Operator:	Northshore university Healthsystem
Address:	777 Park Ave West	Legal Entity Owner:	
City:	Highland Park	Ownership Type:	Other Not-for-Profit (spe
County:	Lake	Property Owner:	Highland Park Hospital
HSA:	8	Other Ownership:	hospital based dialysis unit
Medicare ID:	14-2336	Medical Director Name:	Dr.Nancy Nora
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	9
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	24	14	24	14	24
Number of Patients Treated	0	0	0	0	0	0	0

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	89
Patients treated as of 12/31/2011: (Ending patients)	100
Total Unduplicated patients treated in calendar year:	114

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14642
Number of Missed Treatments:	0
Average Daily Treatments:	52
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	46
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patient	3
Total:	63

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	28
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	18
Total:	51

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18720
Use Rate (Treatments/Treatment capacity):	78%
Use Rate (including Missed Treatments):	78%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	84%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	82.5%	8.8%	7.9%	0.0%	0.9%	0.0%	100.0%
	94	10	9	0	1	0	114
10/1/2010 to 9/30/2011	78.2%	4.4%	15.6%	0.3%	1.4%	0.0%	100.0%
Net Revenue	\$3,274,552	\$186,210	\$654,010	\$12,227	\$57,877	\$0	\$4,184,876

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	3	9
45-64	23	11	34
65-74 yr	20	18	38
75 < yr	23	10	33
Total	72	42	114

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	17
Hawaiian /Pacific Islande	0
White:	94
Unknown	0
TOTAL:	114

Patients by Ethnicity

Hispanic Latino Patient	12
Non-Hispanic Latino Patient	102
Unknown Ethnicity Patient	0
TOTAL:	114

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Illini Renal Dialysis
 Address: 507 E. University Avenue
 City: Champaign
 County: Champaign
 HSA: 4
 Medicare ID: 14-2633

Legal Entity Operator: Davita, Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Barr Real Estate
 Other Ownership:
 Medical Director Name: Abdel Moniem-Attia
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 10
 Certified Stations by CMS: 10
 Peak Authorized Stations Operated: 10
 Authorized Stations Setup and Staffed in Oct 1-7: 10
 Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 4
 Dialysis Technician : 2
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	21	0	21	22	22	19	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 39
 Patients treated as of 12/31/2011:
 (Ending patients) 43
 Total Unduplicated patients
 treated in calendar year: 77

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5774
 Number of Missed Treatments: 196
 Average Daily Treatments: 20
 Average Treatment Time (min): 3

ADDITIONS to the FACILITY

New Patients: 20
 Transient Patients: 16
 Patients Re-Started: 2
 Post-Transplant Patient: 1
 Total: 39

LOSSES to the FACILITY

Recovered patients: 3
 Transplant Recipients: 1
 Patients transferred out: 22
 Patients voluntarily discontinued: 2
 Patients lost to follow up: 0
 Patients deceased: 4
 Total: 32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 9360
 Use Rate (Treatments/Treatment capacity): 62%
 Use Rate (including Missed Treatments): 64%
 Use Rate (Beginning patients treated): 65%
 Use Rate (Year end Patients/Stations*6): 72%
 Renal Network Use Rate: 75%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	66.2%	3.9%	24.7%	1.3%	1.3%	2.6%	100.0%
	51	3	19	1	1	2	77
1/1/2010 to 12/31/2010	28.0%	4.9%	50.5%	1.5%	1.5%	13.6%	100.0%
Net Revenue	\$1,144,485	\$198,884	\$2,065,291	\$63,068	\$63,068	\$558,055	\$4,092,850

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	4	9
45-64	17	14	31
65-74 yr	8	9	17
75 < yr	12	8	20
Total	42	35	77

Patients by Race

Asian Patient	2
Native American/ India	0
Black/ African American	25
Hawaiian /Pacific Islande	0
White:	50
Unknown	0
TOTAL:	77

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	73
Unknown Ethnicity Patient	0
TOTAL:	77

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Jacksonville Dialysis	Legal Entity Operator:	DaVita
Address:	1515 West Walnut	Legal Entity Owner:	
City:	Jacksonville	Ownership Type:	For Profit Corporation
County:	Morgan	Property Owner:	DaVita
HSA:	3	Other Ownership:	
Medicare ID:	14-2581	Medical Director Name:	Dr. Lawrence Smith
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	21	0	24	19	22	19	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	54
Patients treated as of 12/31/2011: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	7430
Number of Missed Treatments:	105
Average Daily Treatments:	22
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patient	1
Total:	25

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	0
Patients transferred out:	14
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	18
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13104
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	52%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	89.5%	3.9%	2.6%	1.3%	1.3%	1.3%	100.0%
	68	3	2	1	1	1	76
1/1/2011 to 12/31/2011	49.7%	8.8%	38.7%	1.3%	1.3%	0.3%	100.0%
Net Revenue	\$1,197,394	\$210,991	\$931,661	\$31,199	\$31,199	\$7,142	\$2,409,585

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	3	6
45-64	18	12	30
65-74 yr	11	7	18
75 < yr	15	7	22
Total	47	29	76

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	4
Hawaiian /Pacific Islande	1
White:	71
Unknown	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patient	0
TOTAL:	76

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: JCH Dialysis Center
 Address: 917 S. State Street
 City: Jerseyville
 County: Jersey
 HSA: 3
 Medicare ID: 14-2636

Legal Entity Operator: Total Renal Care
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Raul Walters Properties
 Other Ownership:
 Medical Director Name: Meher Mallick MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 7
 Certified Stations by CMS: 7
 Peak Authorized Stations Operated: 7
 Authorized Stations Setup and Staffed in Oct 1-7: 7
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 2
 Dialysis Technician : 2
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 2
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	11	0	14	13	13	13	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 23
 Patients treated as of 12/31/2011:
 (Ending patients) 27
 Total Unduplicated patients
 treated in calendar year: 43

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3285
 Number of Missed Treatments: 263
 Average Daily Treatments: 13
 Average Treatment Time (min): 340

ADDITIONS to the FACILITY

New Patients: 15
 Transient Patients: 4
 Patients Re-Started: 3
 Post-Transplant Patient: 1
 Total: 23

LOSSES to the FACILITY

Recovered patients: 2
 Transplant Recipients: 1
 Patients transferred out: 5
 Patients voluntarily discontinued: 2
 Patients lost to follow up: 1
 Patients deceased: 10
 Total: 21

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 6552
 Use Rate (Treatments/Treatment capacity): 50%
 Use Rate (including Missed Treatments): 54%
 Use Rate (Beginning patients treated): 55%
 Use Rate (Year end Patients/Stations*6): 64%
 Renal Network Use Rate: 64%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	32.6%	14.0%	30.2%	9.3%	9.3%	4.7%	100.0%
	14	6	13	4	4	2	43
1/1/2011 to 12/31/2011	30.3%	2.9%	45.9%	9.9%	9.9%	1.0%	100.0%
Net Revenue	\$601,079	\$57,491	\$910,352	\$196,107	\$196,107	\$20,089	\$1,981,225

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	1	6
45-64	4	7	11
65-74 yr	8	3	11
75 < yr	8	7	15
Total	25	18	43

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	43
Unknown	0
TOTAL:	43

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	42
Unknown Ethnicity Patient	0
TOTAL:	43

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	John H. Stroger Hospital of Cook County Dialysis	Legal Entity Operator:	Cook County Health & Hospitals System/Stroger Ho
Address:	1901 West Harrison	Legal Entity Owner:	
City:	Chicago	Ownership Type:	County
County:	Cook	Property Owner:	John H. Stroger, Jr. Hospital of Cook County
HSA:	6	Other Ownership:	
Medicare ID:	14-0124	Medical Director Name:	Peter Hart, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	3.5	16	16	16	16	16	16
Number of Patients Treated	10	3	21	16	19	18	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	103
Patients treated as of 12/31/2011: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6089
Number of Missed Treatments:	0
Average Daily Treatments:	6089
Average Treatment Time (min):	16

ADDITIONS to the FACILITY

New Patients:	91
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	91

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	87
Patients voluntarily discontinued	2
Patients lost to follow up:	1
Patients deceased:	4
Total:	97

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7488
Use Rate (Treatments/Treatment capacity):	81%
Use Rate (including Missed Treatments):	81%
Use Rate (Beginning patients treated):	215%
Use Rate (Year end Patients/Stations*6):	175%
Renal Network Use Rate:	177%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	39.8%	14.6%	0.0%	45.6%	0.0%	0.0%	100.0%
	41	15	0	47	0	0	103
12/1/2010 to 11/30/2011	25.7%	40.1%	0.0%	34.2%	0.0%	0.0%	100.0%
Net Revenue	\$26,692	\$41,669	\$0	\$35,578	\$0	\$0	\$103,938

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	14	24	38
45-64	21	24	45
65-74 yr	6	7	13
75 < yr	7	0	7
Total	48	55	103

Patients by Race

Asian Patient	4
Native American/ India	18
Black/ African American	44
Hawaiian /Pacific Islande	0
White:	25
Unknown	12
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patient	43
Non-Hispanic Latino Patient	60
Unknown Ethnicity Patient	0
TOTAL:	103

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Kankakee County Dialysis
Address: 581 William Latham Drive
City: Bourbonnais
County: Kankakee
HSA: 9
Medicare ID: 14-2685

Legal Entity Operator: Total Renal Centers- IL, Inc.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: HomeStar Trust #1258
Other Ownership:
Medical Director Name: Nashib Hashmi
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
Certified Stations by CMS: 12
Peak Authorized Stations Operated: 12
Authorized Stations Setup and Staffed in Oct 1-7: 12
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 2
Dialysis Technician : 4
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	17	0	21	18	18	16	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 37
 (Beginning patients)
Patients treated as of 12/31/2011: 42
 (Ending patients)
Total Unduplicated patients treated in calendar year: 63

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5770
Number of Missed Treatments: 227
Average Daily Treatments: 18.5
Average Treatment Time (min): 229

ADDITIONS to the FACILITY

New Patients: 21
Transient Patients: 9
Patients Re-Started: 2
Post-Transplant Patient: 0
Total: 32

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 12
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 7
Total: 20

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
Use Rate (Treatments/Treatment capacity): 51%
Use Rate (including Missed Treatments): 53%
Use Rate (Beginning patients treated): 51%
Use Rate (Year end Patients/Stations*6): 58%
Renal Network Use Rate: 58%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	73.0%	9.5%	9.5%	1.6%	0.0%	6.3%	100.0%
	46	6	6	1	0	4	63
1/1/2011 to 12/31/2011	32.6%	6.0%	53.1%	0.8%	0.0%	7.6%	100.0%
Net Revenue	\$934,151	\$171,496	\$1,522,077	\$21,777	\$0	\$216,761	\$2,866,262

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	3	6
45-64	20	6	26
65-74 yr	7	6	13
75 < yr	6	12	18
Total	36	27	63

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	20
Hawaiian /Pacific Islande	0
White:	43
Unknown	0
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	61
Unknown Ethnicity Patient	0
TOTAL:	63

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Lake Villa Dialysis
 Address: 37809 North IL Route 59
 City: Lake Villa
 County: Lake
 HSA: 8
 Medicare ID: 14-2666

Legal Entity Operator: Davita Inc.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Dr. Omar Dalloul
 Other Ownership:
 Medical Director Name: Dr. Omar Dalloul
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
 Certified Stations by CMS: 12
 Peak Authorized Stations Operated: 12
 Authorized Stations Setup and Staffed in Oct 1-7: 12
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 1
 Dialysis Technician : 3
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	31	0	31	0	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 29
 Patients treated as of 12/31/2011:
 (Ending patients) 29
 Total Unduplicated patients
 treated in calendar year: 78

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4626
 Number of Missed Treatments: 37
 Average Daily Treatments: 30
 Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 14
 Transient Patients: 24
 Patients Re-Started: 1
 Post-Transplant Patient 0
 Total: 39

LOSSES to the FACILITY

Recovered patients: 5
 Transplant Recipients: 0
 Patients transferred out: 29
 Patients voluntarily discontinued 2
 Patients lost to follow up: 0
 Patients deceased: 3
 Total: 39

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
 Use Rate (Treatments/Treatment capacity): 41%
 Use Rate (including Missed Treatments): 42%
 Use Rate (Beginning patients treated): 40%
 Use Rate (Year end Patients/Stations*6): 40%
 Renal Network Use Rate: 42%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	82.1%	1.3%	12.8%	1.3%	1.3%	1.3%	100.0%
	64	1	10	1	1	1	78
1/1/2011 to 12/31/2011	46.0%	6.7%	46.2%	0.5%	0.5%	0.1%	100.0%
Net Revenue	\$799,126	\$115,710	\$802,881	\$8,024	\$8,024	\$2,206	\$1,735,972

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	1	2	3
15-44 yr	10	6	16
45-64	12	8	20
65-74 yr	14	10	24
75 < yr	8	7	15
Total	45	33	78

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	12
Hawaiian /Pacific Islande	0
White:	55
Unknown	10
TOTAL:	78

Patients by Ethnicity

Hispanic Latino Patient	11
Non-Hispanic Latino Patient	67
Unknown Ethnicity Patient	0
TOTAL:	78

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Loyola Dialysis Center	Legal Entity Operator:	loyola university medical center
Address:	1201 West Roosevelt Road	Legal Entity Owner:	
City:	Maywood	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	loyola university medical center
HSA:	7	Other Ownership:	
Medicare ID:	14-0276	Medical Director Name:	Vinod Bansal, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	30
Certified Stations by CMS:	30
Peak Authorized Stations Operated:	30
Authorized Stations Setup and Staffed in Oct 1-7:	30
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	16
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	0	16	16	16	16	16
Number of Patients Treated	62	0	71	66	67	64	70

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	146
Patients treated as of 12/31/2011: (Ending patients)	150
Total Unduplicated patients treated in calendar year:	181

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21
Number of Missed Treatments:	582
Average Daily Treatments:	67
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	51
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patient	3
Total:	56

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	10
Patients transferred out:	34
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	22
Total:	69

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	28080
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	79%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	73.5%	16.0%	7.7%	1.1%	0.6%	1.1%	100.0%
	133	29	14	2	1	2	181
7/1/2010 to 6/30/2011	35.8%	9.3%	44.3%	1.8%	4.1%	4.7%	100.0%
Net Revenue	#####	66,428,000	#####	12,803,661	29,667,000	33,368,000	#####

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	2	2	4
15-44 yr	21	14	35
45-64	36	27	63
65-74 yr	17	29	46
75 < yr	17	16	33
Total	93	88	181

Patients by Race

Asian Patient	5
Native American/ India	0
Black/ African American	99
Hawaiian /Pacific Islande	0
White:	77
Unknown	0
TOTAL:	181

Patients by Ethnicity

Hispanic Latino Patient	31
Non-Hispanic Latino Patient	150
Unknown Ethnicity Patient	0
TOTAL:	181

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Manteno Dialysis Center	Legal Entity Operator:	Kankakee Valley Dialysis Network dba Manteno Dia
Address:	1 East Division	Legal Entity Owner:	
City:	Manteno	Ownership Type:	Limited Liability Company
County:	Kankakee	Property Owner:	Jerry Curwick
HSA:	9	Other Ownership:	
Medicare ID:	14-2671	Medical Director Name:	Dr. Miguel Hizon
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	3
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	15.5	0	15.5	0	15.5
Number of Patients Treated	0	0	32	0	30	0	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	37
Patients treated as of 12/31/2011: (Ending patients)	37
Total Unduplicated patients treated in calendar year:	60

Facility Reported Treatment Information

In-Center Treatments in calendar year:	5199
Number of Missed Treatments:	217
Average Daily Treatments:	34
Average Treatment Time (min):	216

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	2
Patients Re-Started:	3
Post-Transplant Patient	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	8
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	11
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14040
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	39%
Use Rate (Beginning patients treated):	41%
Use Rate (Year end Patients/Stations*6):	41%
Renal Network Use Rate:	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	88.3%	3.3%	8.3%	0.0%	0.0%	0.0%	100.0%
	53	2	5	0	0	0	60
1/1/2011 to 12/31/2011	79.3%	4.2%	16.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,264,402	\$67,005	\$262,374	\$0	\$0	\$0	\$1,593,781

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	1	4
45-64	16	8	24
65-74 yr	3	5	8
75 < yr	10	14	24
Total	32	28	60

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	11
Hawaiian /Pacific Islande	0
White:	49
Unknown	0
TOTAL:	60

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	60
Unknown Ethnicity Patient	0
TOTAL:	60

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Maple Avenue Kidney Centers, LLC
Address: 610 South Maple Avenue
City: Oak Park
County: Cook
HSA: 7
Medicare ID: 14-2644

Legal Entity Operator: Oak Park Kidney Center, LLC.
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Rush University Medical Center.
Other Ownership:
Medical Director Name: Hamid Humayun, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 16
Authorized Stations Setup and Staffed in Oct 1-7: 16
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 4
Dialysis Technician : 6
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	13	13	13	13	13
Number of Patients Treated	29	0	33	29	33	30	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 62
 (Beginning patients)
Patients treated as of 12/31/2011: 73
 (Ending patients)
Total Unduplicated patients treated in calendar year: 103

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9222
Number of Missed Treatments: 1633
Average Daily Treatments: 32
Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 39
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 39

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 1
Patients transferred out: 7
Patients voluntarily discontinued: 2
Patients lost to follow up: 3
Patients deceased: 11
Total: 25

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16848
Use Rate (Treatments/Treatment capacity): 55%
Use Rate (including Missed Treatments): 64%
Use Rate (Beginning patients treated): 57%
Use Rate (Year end Patients/Stations*6): 68%
Renal Network Use Rate: 62%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.6%	17.5%	1.9%	0.0%	0.0%	0.0%	100.0%
	83	18	2	0	0	0	103
1/1/2010 to 12/31/2010	68.3%	15.9%	15.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,910,190	\$443,496	\$441,756	\$0	\$0	\$0	\$2,795,443

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	7	7	14
45-64	28	19	47
65-74 yr	13	13	26
75 < yr	9	7	16
Total	57	46	103

Patients by Race

Asian Patient	5
Native American/ India	0
Black/ African American	78
Hawaiian /Pacific Islande	0
White:	20
Unknown	0
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patient	11
Non-Hispanic Latino Patient	92
Unknown Ethnicity Patient	0
TOTAL:	103

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Marion Dialysis	Legal Entity Operator:	DaVita, Inc
Address:	324 South 4th Street	Legal Entity Owner:	
City:	Marion	Ownership Type:	For Profit Corporation
County:	Williamson	Property Owner:	Dr. Steven J. Zelman
HSA:	5	Other Ownership:	
Medicare ID:	14-2570	Medical Director Name:	Dr. Kevin Chen
		Provides Incenter Nocturnal Dialysis:	<input checked="" type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	4

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	3
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	24	0	24	0	24
Number of Patients Treated	0	0	47	0	43	0	45

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	50
Patients treated as of 12/31/2011: (Ending patients)	54
Total Unduplicated patients treated in calendar year:	76

Facility Reported Treatment Information

In-Center Treatments in calendar year:	6869
Number of Missed Treatments:	590
Average Daily Treatments:	41
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	25

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	5
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	11
Total:	23

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12168
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	65.8%	15.8%	6.6%	2.6%	1.3%	7.9%	100.0%
	50	12	5	2	1	6	76
1/1/2011 to 12/31/2011	39.3%	5.1%	40.7%	0.5%	0.5%	14.0%	100.0%
Net Revenue	\$1,459,212	\$188,630	\$1,512,452	\$17,881	\$17,881	\$520,218	\$3,716,272

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	1	2
45-64	15	10	25
65-74 yr	14	6	20
75 < yr	15	14	29
Total	45	31	76

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	13
Hawaiian /Pacific Islande	0
White:	63
Unknown	0
TOTAL:	76

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	76
Unknown Ethnicity Patient	0
TOTAL:	76

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Maryville Dialysis- Renal Treatment Ctrs
 Address: 2130 Vadalabene Dr
 City: Maryville
 County: Madison
 HSA: 11
 Medicare ID: 14-2634

Legal Entity Operator: DaVita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Wilkinson Inc
 Other Ownership:
 Medical Director Name: Henry Purcell
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
 Certified Stations by CMS: 12
 Peak Authorized Stations Operated: 12
 Authorized Stations Setup and Staffed in Oct 1-7: 12
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 3
 Dialysis Technician : 5
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	0	16	14	16	14	16
Number of Patients Treated	22	0	34	22	30	22	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 62
 Patients treated as of 12/31/2011:
 (Ending patients) 63
 Total Unduplicated patients
 treated in calendar year: 63

Facility Reported Treatment Information

In-Center Treatments in calendar year: 9157
 Number of Missed Treatments: 200
 Average Daily Treatments: 26
 Average Treatment Time (min): 270

ADDITIONS to the FACILITY

New Patients: 38
 Transient Patients: 24
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 62

LOSSES to the FACILITY

Recovered patients: 2
 Transplant Recipients: 1
 Patients transferred out: 17
 Patients voluntarily discontinued 6
 Patients lost to follow up: 1
 Patients deceased: 11
 Total: 38

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
 Use Rate (Treatments/Treatment capacity): 82%
 Use Rate (including Missed Treatments): 83%
 Use Rate (Beginning patients treated): 86%
 Use Rate (Year end Patients/Stations*6): 88%
 Renal Network Use Rate: 83%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	76.2%	3.2%	14.3%	1.6%	3.2%	1.6%	100.0%
	48	2	9	1	2	1	63
1/1/2011 to 12/31/2011	43.2%	6.9%	36.6%	1.4%	1.4%	10.4%	100.0%
Net Revenue	\$1,336,408	\$212,909	\$1,130,687	\$44,462	\$44,462	\$321,505	\$3,090,432

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	6	11
45-64	17	6	23
65-74 yr	7	8	15
75 < yr	10	4	14
Total	39	24	63

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	9
Hawaiian /Pacific Islande	1
White:	53
Unknown	0
TOTAL:	63

Patients by Ethnicity

Hispanic Latino Patient	3
Non-Hispanic Latino Patient	60
Unknown Ethnicity Patient	0
TOTAL:	63

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Mattoon Dialysis
 Address: 6051 Development Drive
 City: Charleston
 County: Coles
 HSA: 4
 Medicare ID: 14-2585

Legal Entity Operator: Davita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: J & A Building
 Other Ownership:
 Medical Director Name: Dr Krall
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 16
 Certified Stations by CMS: 16
 Peak Authorized Stations Operated: 16
 Authorized Stations Setup and Staffed in Oct 1-7: 16
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 3
 Dialysis Technician : 3
 Dietician : 1
 Social Worker: 0
 LPN : 0
 Other Health : 1
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	20	0	27	19	24	19	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 43
 Patients treated as of 12/31/2011:
 (Ending patients) 46
 Total Unduplicated patients
 treated in calendar year: 72

Facility Reported Treatment Information

In-Center Treatments in calendar year: 6581
 Number of Missed Treatments: 528
 Average Daily Treatments: 21
 Average Treatment Time (min): 242

ADDITIONS to the FACILITY

New Patients: 7
 Transient Patients: 7
 Patients Re-Started: 1
 Post-Transplant Patient 1
 Total: 16

LOSSES to the FACILITY

Recovered patients: 2
 Transplant Recipients: 3
 Patients transferred out: 14
 Patients voluntarily discontinued 2
 Patients lost to follow up: 0
 Patients deceased: 7
 Total: 28

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 14976
 Use Rate (Treatments/Treatment capacity): 44%
 Use Rate (including Missed Treatments): 47%
 Use Rate (Beginning patients treated): 45%
 Use Rate (Year end Patients/Stations*6): 48%
 Renal Network Use Rate: 48%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	77.8%	6.9%	4.2%	1.4%	1.4%	8.3%	100.0%
	56	5	3	1	1	6	72
1/1/2011 to 12/31/2011	36.9%	4.2%	55.0%	0.5%	0.5%	2.8%	100.0%
Net Revenue	\$1,007,804	\$115,312	\$1,501,035	\$14,610	\$14,610	\$75,105	\$2,728,477

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	1	5
45-64	13	12	25
65-74 yr	13	8	21
75 < yr	13	8	21
Total	43	29	72

Patients by Race

Asian Patient	2
Native American/ India	1
Black/ African American	4
Hawaiian /Pacific Islande	0
White:	65
Unknown	0
TOTAL:	72

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	71
Unknown Ethnicity Patient	0
TOTAL:	72

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Memorial Medical Center	Legal Entity Operator:	Memorial Medical Center
Address:	800 North Rutledge Street	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Other Not for Profit Corp
County:	Sangamon	Property Owner:	Memorial Medical Cetner
HSA:	3	Other Ownership:	
Medicare ID:	14-0148	Medical Director Name:	Lawrence J. Smith, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	4
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	11
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	0	12.5	12.5	12.5	12.5	12.5
Number of Patients Treated	1	0	4	4	3	2	2

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	3
Patients treated as of 12/31/2011: (Ending patients)	3
Total Unduplicated patients treated in calendar year:	13

Facility Reported Treatment Information

In-Center Treatments in calendar year:	457
Number of Missed Treatments:	0
Average Daily Treatments:	1.58
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	5
Transient Patients:	5
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	10

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	7
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	2
Total:	10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5616
Use Rate (Treatments/Treatment capacity):	8%
Use Rate (including Missed Treatments):	8%
Use Rate (Beginning patients treated):	8%
Use Rate (Year end Patients/Stations*6):	8%
Renal Network Use Rate:	11%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	76.9%	7.7%	15.4%	0.0%	0.0%	0.0%	100.0%
	10	1	2	0	0	0	13
10/1/2010 to 9/30/2011	64.2%	24.3%	11.4%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$72,397	\$27,426	\$12,883	\$0	\$0	\$0	\$112,706

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	0	2
45-64	3	3	6
65-74 yr	1	3	4
75 < yr	0	1	1
Total	6	7	13

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	3
Hawaiian /Pacific Islande	0
White:	10
Unknown	0
TOTAL:	13

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	13
Unknown Ethnicity Patient	0
TOTAL:	13

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Metro East Dialysis
 Address: 5105 West Main Street
 City: Belleville
 County: St. Clair
 HSA: 11
 Medicare ID: 14-2527

Legal Entity Operator: Davita, Inc
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: D. David Rose
 Other Ownership:
 Medical Director Name: Dr. Rashid Dalal
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 36
 Certified Stations by CMS: 36
 Peak Authorized Stations Operated: 36
 Authorized Stations Setup and Staffed in Oct 1-7: 36
 Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 12
 Dialysis Technician : 13
 Dietician : 2
 Social Worker: 2
 LPN : 3
 Other Health : 5
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	6	21	12	21	12	21
Number of Patients Treated	69	15	80	83	74	82	74

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 160
 Patients treated as of 12/31/2011:
 (Ending patients) 176
 Total Unduplicated patients
 treated in calendar year: 196

Facility Reported Treatment Information

In-Center Treatments in calendar year: 24017
 Number of Missed Treatments: 680
 Average Daily Treatments: 80
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 81
 Transient Patients: 30
 Patients Re-Started: 0
 Post-Transplant Patient: 3
 Total: 114

LOSSES to the FACILITY

Recovered patients: 10
 Transplant Recipients: 5
 Patients transferred out: 23
 Patients voluntarily discontinued: 12
 Patients lost to follow up: 0
 Patients deceased: 22
 Total: 72

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 33696
 Use Rate (Treatments/Treatment capacity): 71%
 Use Rate (including Missed Treatments): 73%
 Use Rate (Beginning patients treated): 74%
 Use Rate (Year end Patients/Stations*6): 81%
 Renal Network Use Rate: 81%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	79.1%	6.1%	12.8%	0.5%	0.5%	1.0%	100.0%
	155	12	25	1	1	2	196
1/1/2011 to 12/31/2011	41.0%	7.5%	39.6%	2.3%	2.3%	7.4%	100.0%
Net Revenue	\$3,836,185	\$700,484	\$3,702,972	\$215,069	\$215,069	\$689,062	\$9,358,840

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	10	23
45-64	54	36	90
65-74 yr	17	26	43
75 < yr	15	25	40
Total	99	97	196

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	115
Hawaiian /Pacific Islande	0
White:	80
Unknown	0
TOTAL:	196

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	194
Unknown Ethnicity Patient	0
TOTAL:	196

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Mt. Sinai Hospital Med Ctr	Legal Entity Operator:	Mt. Sinai Hospital and Medical Center
Address:	2798 West 15th Place	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Not for Profit Corp
County:	Cook	Property Owner:	Mt, Sinai Hospital and Medical Center
HSA:	6	Other Ownership:	
Medicare ID:	14-0018	Medical Director Name:	Dr. Mohammad Ahmed
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	5
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	16	12	16	12	16
Number of Patients Treated	29	0	43	31	41	29	42

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	69
Patients treated as of 12/31/2011: (Ending patients)	77
Total Unduplicated patients treated in calendar year:	77

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10481
Number of Missed Treatments:	592
Average Daily Treatments:	38
Average Treatment Time (min):	212

ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	18

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	3
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	5
Total:	11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	80%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	53.2%	37.7%	5.2%	3.9%	0.0%	0.0%	100.0%
	41	29	4	3	0	0	77
7/1/2010 to 6/30/2011	46.9%	13.2%	30.4%	9.4%	0.0%	0.0%	100.0%
Net Revenue	\$1,200,000	\$338,000	\$778,000	\$240,000	\$0	\$0	\$2,556,000

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	6	12	18
45-64	13	19	32
65-74 yr	13	6	19
75 < yr	3	5	8
Total	35	42	77

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	49
Hawaiian /Pacific Islande	0
White:	28
Unknown	0
TOTAL:	77

Patients by Ethnicity

Hispanic Latino Patient	26
Non-Hispanic Latino Patient	51
Unknown Ethnicity Patient	0
TOTAL:	77

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Mt. Vernon Dialysis
 Address: 4102 North Water Tower Place
 City: Mount Vernon
 County: Jefferson
 HSA: 5
 Medicare ID: 14-2541

Legal Entity Operator: Davita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Steven Zelman
 Other Ownership:
 Medical Director Name: Steven Zelman
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 14
 Certified Stations by CMS: 14
 Peak Authorized Stations Operated: 14
 Authorized Stations Setup and Staffed in Oct 1-7: 14
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 7
 Dialysis Technician : 5
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	14	13	14	13	14
Number of Patients Treated	26	0	29	24	28	24	29

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 53
 Patients treated as of 12/31/2011:
 (Ending patients) 50
 Total Unduplicated patients
 treated in calendar year: 70

Facility Reported Treatment Information

In-Center Treatments in calendar year: 7666
 Number of Missed Treatments: 61
 Average Daily Treatments: 23
 Average Treatment Time (min): 225

ADDITIONS to the FACILITY

New Patients: 22
 Transient Patients: 10
 Patients Re-Started: 1
 Post-Transplant Patient 1
 Total: 34

LOSSES to the FACILITY

Recovered patients: 5
 Transplant Recipients: 2
 Patients transferred out: 13
 Patients voluntarily discontinued 2
 Patients lost to follow up: 0
 Patients deceased: 14
 Total: 36

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 13104
 Use Rate (Treatments/Treatment capacity): 59%
 Use Rate (including Missed Treatments): 59%
 Use Rate (Beginning patients treated): 63%
 Use Rate (Year end Patients/Stations*6): 60%
 Renal Network Use Rate: 60%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.6%	18.6%	7.1%	1.4%	2.9%	1.4%	100.0%
	48	13	5	1	2	1	70
1/1/2011 to 12/31/2011	43.5%	5.5%	43.8%	1.2%	1.2%	4.7%	100.0%
Net Revenue	\$1,660,105	\$211,313	\$1,671,826	\$45,716	\$46,616	\$178,595	\$3,814,171

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	4	6
45-64	12	11	23
65-74 yr	10	7	17
75 < yr	11	13	24
Total	35	35	70

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	14
Hawaiian /Pacific Islande	0
White:	56
Unknown	0
TOTAL:	70

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	70
Unknown Ethnicity Patient	0
TOTAL:	70

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Nephron Dialysis Center, Ltd.	Legal Entity Operator:	Nephron Dialysis Center, Ltd.
Address:	5140 N. California Ave., Suite 510	Legal Entity Owner:	
City:	Chicago	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Swedish Covenant Hospital
HSA:	6	Other Ownership:	
Medicare ID:	14-2600	Medical Director Name:	Dr. Hamid Humayun
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	2
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	13.5	13.5	13.5	13.5	13.5
Number of Patients Treated	35	0	34	32	34	32	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	71
Patients treated as of 12/31/2011: (Ending patients)	72
Total Unduplicated patients treated in calendar year:	96

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11232
Number of Missed Treatments:	67
Average Daily Treatments:	36
Average Treatment Time (min):	3

ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	27

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	10
Total:	27

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11232
Use Rate (Treatments/Treatment capacity):	100%
Use Rate (including Missed Treatments):	101%
Use Rate (Beginning patients treated):	99%
Use Rate (Year end Patients/Stations*6):	100%
Renal Network Use Rate:	100%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	74.0%	15.6%	9.4%	0.0%	1.0%	0.0%	100.0%
	71	15	9	0	1	0	96
1/1/2011 to 12/31/2011	55.0%	13.1%	31.8%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$1,258,775	\$300,248	\$727,191	\$0	\$1,517	\$0	\$2,287,731

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	2	3
45-64	22	14	36
65-74 yr	13	17	30
75 < yr	17	10	27
Total	53	43	96

Patients by Race

Asian Patient	32
Native American/ India	0
Black/ African American	10
Hawaiian /Pacific Islande	0
White:	43
Unknown	11
TOTAL:	96

Patients by Ethnicity

Hispanic Latino Patient	14
Non-Hispanic Latino Patient	82
Unknown Ethnicity Patient	0
TOTAL:	96

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Olney Dialysis Unit Olney
 Address: 117 North Boone
 City: Olney
 County: Richland
 HSA: 5
 Medicare ID: 14-2674

Legal Entity Operator: Renal Life Link, Inc
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Executive Rentals
 Other Ownership:
 Medical Director Name: Dr Lao
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 7
 Certified Stations by CMS: 7
 Peak Authorized Stations Operated: 7
 Authorized Stations Setup and Staffed in Oct 1-7: 7
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
 Registered Nurse : 1
 Dialysis Technician : 2
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	12	0	12	0	12
Number of Patients Treated	0	0	17	0	17	0	18

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 17
 Patients treated as of 12/31/2011:
 (Ending patients) 17
 Total Unduplicated patients
 treated in calendar year: 27

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2832
 Number of Missed Treatments: 40
 Average Daily Treatments: 18
 Average Treatment Time (min): 243

ADDITIONS to the FACILITY

New Patients: 7
 Transient Patients: 3
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 10

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 1
 Patients transferred out: 6
 Patients voluntarily discontinued 1
 Patients lost to follow up: 0
 Patients deceased: 2
 Total: 10

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 6552
 Use Rate (Treatments/Treatment capacity): 43%
 Use Rate (including Missed Treatments): 44%
 Use Rate (Beginning patients treated): 40%
 Use Rate (Year end Patients/Stations*6): 40%
 Renal Network Use Rate: 40%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	77.8%	3.7%	3.7%	3.7%	3.7%	7.4%	100.0%
	21	1	1	1	1	2	27
1/1/2011 to 12/31/2011	55.7%	3.7%	34.2%	0.6%	0.6%	5.2%	100.0%
Net Revenue	\$457,060	\$30,169	\$280,643	\$5,074	\$5,074	\$42,975	\$820,995

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	0	2
45-64	3	5	8
65-74 yr	6	2	8
75 < yr	8	1	9
Total	19	8	27

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	27
Unknown	0
TOTAL:	27

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	27
Unknown Ethnicity Patient	0
TOTAL:	27

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Provena St. Mary's Hospital	Legal Entity Operator:	Provena Saint Mary's Hospital
Address:	455 West Court Street	Legal Entity Owner:	
City:	Kankakee	Ownership Type:	Other Not-for-Profit (spe
County:	Kankakee	Property Owner:	Provena Saint Mary's Hospital
HSA:	9	Other Ownership:	
Medicare ID:	14-0155	Medical Director Name:	Dr. Tiwari
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	13
Dialysis Technician :	5
Dietician :	1
Social Worker:	2
LPN :	1
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	0	16.5	13.5	16.5	13.5	16.5
Number of Patients Treated	40	0	53	42	50	39	53

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	102
Patients treated as of 12/31/2011: (Ending patients)	100
Total Unduplicated patients treated in calendar year:	175

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14214
Number of Missed Treatments:	411
Average Daily Treatments:	46
Average Treatment Time (min):	216

ADDITIONS to the FACILITY

New Patients:	55
Transient Patients:	23
Patients Re-Started:	2
Post-Transplant Patient	0
Total:	80

LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	4
Patients transferred out:	19
Patients voluntarily discontinued	5
Patients lost to follow up:	2
Patients deceased:	25
Total:	60

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22464
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	71%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.0%	8.0%	8.0%	0.0%	0.0%	0.0%	100.0%
	147	14	14	0	0	0	175
1/1/2011 to 12/31/2011	73.9%	5.9%	20.2%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$4,374,365	\$346,810	\$1,197,921	\$0	\$0	\$0	\$5,919,096

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	11	11	22
45-64	36	30	66
65-74 yr	21	18	39
75 < yr	23	25	48
Total	91	84	175

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	77
Hawaiian /Pacific Islande	0
White:	98
Unknown	0
TOTAL:	175

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	171
Unknown Ethnicity Patient	0
TOTAL:	175

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Quad Cities Kidney Center, Ltd.
Address: 400 John Deere Road
City: Moline
County: Rock Island
HSA: 10
Medicare ID: 14-2526

Legal Entity Operator: Quad Cities Kidney Center, Ltd.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: RRS Investments, LP
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 33
Certified Stations by CMS: 33
Peak Authorized Stations Operated: 33
Authorized Stations Setup and Staffed in Oct 1-7: 33
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 9
Dialysis Technician : 15
Dietician : 1
Social Worker: 0
LPN : 2
Other Health : 0
Other Non-Health: 13

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	14	10	14	10	14
Number of Patients Treated	33	0	71	36	68	39	70

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 98
 (Beginning patients)
Patients treated as of 12/31/2011: 98
 (Ending patients)
Total Unduplicated patients treated in calendar year: 239

Facility Reported Treatment Information

In-Center Treatments in calendar year: 15433
Number of Missed Treatments: 299
Average Daily Treatments: 50
Average Treatment Time (min): 21

ADDITIONS to the FACILITY

New Patients: 63
Transient Patients: 83
Patients Re-Started: 0
Post-Transplant Patient: 4
Total: 150

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 5
Patients transferred out: 121
Patients voluntarily discontinued: 3
Patients lost to follow up: 0
Patients deceased: 20
Total: 150

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 30888
Use Rate (Treatments/Treatment capacity): 50%
Use Rate (including Missed Treatments): 51%
Use Rate (Beginning patients treated): 49%
Use Rate (Year end Patients/Stations*6): 49%
Renal Network Use Rate: 48%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.3%	2.1%	16.7%	0.0%	0.0%	0.8%	100.0%
	192	5	40	0	0	2	239
1/1/2010 to 12/31/2010	40.5%	9.0%	50.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,018,282	\$447,006	\$2,518,074	\$0	\$0	\$1,300	\$4,984,662

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	13	15	28
45-64	51	50	101
65-74 yr	23	29	52
75 < yr	31	27	58
Total	118	121	239

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	47
Hawaiian /Pacific Islande	0
White:	164
Unknown	28
TOTAL:	239

Patients by Ethnicity

Hispanic Latino Patient	24
Non-Hispanic Latino Patient	210
Unknown Ethnicity Patient	5
TOTAL:	239

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Quad Cities Kidney Center Rock Island, LLC
Address: 2623 17th Street
City: Rock Island
County: Rock Island
HSA: 10
Medicare ID: 14-2703

Legal Entity Operator: Quad Cities Kidney Center Rock Island, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: RRS Investments, LP
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 3
Dietician : 0
Social Worker: 0
LPN : 1
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	10	0	10	0	10
Number of Patients Treated	0	0	33	0	34	0	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 39
 (Beginning patients)
Patients treated as of 12/31/2011: 35
 (Ending patients)
Total Unduplicated patients treated in calendar year: 51

Facility Reported Treatment Information

In-Center Treatments in calendar year: 5127
Number of Missed Treatments: 177
Average Daily Treatments: 33
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 8
Transient Patients: 4
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 12

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 1
Patients transferred out: 8
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 7
Total: 16

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16848
Use Rate (Treatments/Treatment capacity): 30%
Use Rate (including Missed Treatments): 31%
Use Rate (Beginning patients treated): 36%
Use Rate (Year end Patients/Stations*6): 32%
Renal Network Use Rate: 30%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.4%	7.8%	11.8%	0.0%	0.0%	2.0%	100.0%
	40	4	6	0	0	1	51
1/1/2010 to 12/31/2012	38.7%	7.4%	53.9%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$773,677	\$148,332	\$1,077,952	\$0	\$0	\$3	\$1,999,964

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	2	4
45-64	8	14	22
65-74 yr	4	8	12
75 < yr	7	6	13
Total	21	30	51

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	26
Hawaiian /Pacific Islande	0
White:	20
Unknown	5
TOTAL:	51

Patients by Ethnicity

Hispanic Latino Patient	5
Non-Hispanic Latino Patient	46
Unknown Ethnicity Patient	0
TOTAL:	51

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Quad Cities Kidney Center Silvis, LLC
Address: 880 Crosstown Avenue
City: Silvis
County: Rock Island
HSA: 10
Medicare ID: 14-2675

Legal Entity Operator: Quad Cities Kidney Center Silvis, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: RRS Investments, LP
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 18
Certified Stations by CMS: 18
Peak Authorized Stations Operated: 18
Authorized Stations Setup and Staffed in Oct 1-7: 18
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 3
Dialysis Technician : 5
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	0	10	10	10	10	10
Number of Patients Treated	24	0	29	24	30	24	31

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 60
 (Beginning patients)
Patients treated as of 12/31/2011: 59
 (Ending patients)
Total Unduplicated patients treated in calendar year: 101

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8735
Number of Missed Treatments: 117
Average Daily Treatments: 28
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 37
Transient Patients: 6
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 43

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 2
Patients transferred out: 19
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 22
Total: 44

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 16848
Use Rate (Treatments/Treatment capacity): 52%
Use Rate (including Missed Treatments): 53%
Use Rate (Beginning patients treated): 56%
Use Rate (Year end Patients/Stations*6): 55%
Renal Network Use Rate: 46%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	85.1%	3.0%	11.9%	0.0%	0.0%	0.0%	100.0%
	86	3	12	0	0	0	101
1/1/2012 to 12/31/2012	67.3%	13.3%	19.4%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,340,145	\$264,898	\$385,452	\$0	\$0	\$0	\$1,990,495

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	5	5	10
45-64	19	13	32
65-74 yr	8	15	23
75 < yr	14	22	36
Total	46	55	101

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	13
Hawaiian /Pacific Islande	0
White:	77
Unknown	10
TOTAL:	101

Patients by Ethnicity

Hispanic Latino Patient	10
Non-Hispanic Latino Patient	91
Unknown Ethnicity Patient	0
TOTAL:	101

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Quad Cities Kidney Center, Ltd.
Address: 600 North College Avenue
City: Geneseo
County: Henry
HSA: 10
Medicare ID: 14-2592

Legal Entity Operator: Quad Cities Kidney Center, Ltd.
Legal Entity Owner:
Ownership Type: For Profit Corporation
Property Owner: Hammond Henry Hospital
Other Ownership:
Medical Director Name: Rajesh Alla, M.D.
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 7
Certified Stations by CMS: 7
Peak Authorized Stations Operated: 6
Authorized Stations Setup and Staffed in Oct 1-7: 6
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 1
Dialysis Technician : 2
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	12	0	12	0	12
Number of Patients Treated	0	0	13	0	13	0	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 17
 (Beginning patients)
Patients treated as of 12/31/2011: 13
 (Ending patients)
Total Unduplicated patients treated in calendar year: 22

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2127
Number of Missed Treatments: 4
Average Daily Treatments: 14
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 5
Transient Patients: 0
Patients Re-Started: 0
Post-Transplant Patient: 0
Total: 5

LOSSES to the FACILITY

Recovered patients: 0
Transplant Recipients: 0
Patients transferred out: 1
Patients voluntarily discontinued: 1
Patients lost to follow up: 0
Patients deceased: 7
Total: 9

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 6552
Use Rate (Treatments/Treatment capacity): 32%
Use Rate (including Missed Treatments): 33%
Use Rate (Beginning patients treated): 40%
Use Rate (Year end Patients/Stations*6): 31%
Renal Network Use Rate: 24%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	86.4%	4.5%	9.1%	0.0%	0.0%	0.0%	100.0%
	19	1	2	0	0	0	22
1/1/2012 to 12/31/2012	76.2%	18.9%	4.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$414,061	\$102,909	\$26,167	\$0	\$0	\$0	\$543,137

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	1	2
45-64	2	1	3
65-74 yr	3	5	8
75 < yr	7	2	9
Total	13	9	22

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	22
Unknown	0
TOTAL:	22

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	22
Unknown Ethnicity Patient	0
TOTAL:	22

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Quality Renal Care	Legal Entity Operator:	Quality Renal Care, LLC
Address:	910 Greenlee Street, Suite B	Legal Entity Owner:	
City:	Marengo	Ownership Type:	Limited Liability Company
County:	McHenry	Property Owner:	Z-Corp
HSA:	8	Other Ownership:	
Medicare ID:	14-2643	Medical Director Name:	Dr. Aamir Memon
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	12	12	12	12	12
Number of Patients Treated	11	0	12	11	12	10	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	25
Patients treated as of 12/31/2011: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	48

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3655
Number of Missed Treatments:	50
Average Daily Treatments:	11.7
Average Treatment Time (min):	225

ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	23

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	14
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9360
Use Rate (Treatments/Treatment capacity):	39%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	42%
Use Rate (Year end Patients/Stations*6):	43%
Renal Network Use Rate:	43%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	91.7%	2.1%	4.2%	0.0%	2.1%	0.0%	100.0%
	44	1	2	0	1	0	48
1/1/2011 to 12/31/2011	81.3%	1.0%	17.4%	0.0%	0.3%	0.0%	100.0%
Net Revenue	\$786,112	\$9,398	\$168,555	\$0	\$2,936	\$0	\$967,001

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	0	1
45-64	10	4	14
65-74 yr	10	5	15
75 < yr	11	7	18
Total	32	16	48

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	1
White:	43
Unknown	0
TOTAL:	48

Patients by Ethnicity

Hispanic Latino Patient	4
Non-Hispanic Latino Patient	44
Unknown Ethnicity Patient	0
TOTAL:	48

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Quality Renal Care-Carpentersville	Legal Entity Operator:	Quality Renal Care, LLC
Address:	2203 Randall Road	Legal Entity Owner:	
City:	Carpentersville	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	
HSA:	8	Other Ownership:	
Medicare ID:	14-2598	Medical Director Name:	Dr. Nasir Ahmad
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	39
Registered Nurse :	6
Dialysis Technician :	7
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	0	15	15	15	15	15
Number of Patients Treated	32	0	36	31	34	32	35

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	73
Patients treated as of 12/31/2011: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	98

Facility Reported Treatment Information

In-Center Treatments in calendar year:	10555
Number of Missed Treatments:	199
Average Daily Treatments:	33.8
Average Treatment Time (min):	225

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	25

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	6
Patients transferred out:	7
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	16
Total:	32

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12168
Use Rate (Treatments/Treatment capacity):	87%
Use Rate (including Missed Treatments):	88%
Use Rate (Beginning patients treated):	94%
Use Rate (Year end Patients/Stations*6):	85%
Renal Network Use Rate:	82%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	84.7%	3.1%	11.2%	0.0%	1.0%	0.0%	100.0%
	83	3	11	0	1	0	98
1/1/2011 to 12/31/2011	53.2%	1.7%	44.9%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$1,680,544	\$54,237	\$1,418,970	\$0	\$3,915	\$0	\$3,157,667

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	4	8
45-64	21	13	34
65-74 yr	15	11	26
75 < yr	17	13	30
Total	57	41	98

Patients by Race

Asian Patient	6
Native American/ India	0
Black/ African American	9
Hawaiian /Pacific Islande	0
White:	83
Unknown	0
TOTAL:	98

Patients by Ethnicity

Hispanic Latino Patient	26
Non-Hispanic Latino Patient	72
Unknown Ethnicity Patient	0
TOTAL:	98

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: RAI Breese - North Main - Breese
 Address: 160 N. Main Street
 City: Breese
 County: Clinton
 HSA: 11
 Medicare ID: 14-2637

Legal Entity Operator: RAI Care Centers of Illinois I, LLC
 Legal Entity Owner:
 Ownership Type: Limited Liability Company
 Property Owner: 160 North Main, LLC
 Other Ownership:
 Medical Director Name: Matthew Koch, MD
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 8
 Certified Stations by CMS: 8
 Peak Authorized Stations Operated: 8
 Authorized Stations Setup and Staffed in Oct 1-7: 8
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 1
 Number of Shifts Operated per day 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 3
 Dialysis Technician : 1
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	0	10.5	10.5	10.5	10.5	10.5
Number of Patients Treated	14	0	16	14	16	13	16

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 26
 Patients treated as of 12/31/2011:
 (Ending patients) 32
 Total Unduplicated patients
 treated in calendar year: 47

Facility Reported Treatment Information

In-Center Treatments in calendar year: 4283
 Number of Missed Treatments: 81
 Average Daily Treatments: 13.68
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 21
 Transient Patients: 0
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 21

LOSSES to the FACILITY

Recovered patients: 1
 Transplant Recipients: 1
 Patients transferred out: 7
 Patients voluntarily discontinued 1
 Patients lost to follow up: 0
 Patients deceased: 5
 Total: 15

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7488
 Use Rate (Treatments/Treatment capacity): 57%
 Use Rate (including Missed Treatments): 58%
 Use Rate (Beginning patients treated): 54%
 Use Rate (Year end Patients/Stations*6): 67%
 Renal Network Use Rate: 69%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	85.1%	2.1%	6.4%	0.0%	0.0%	6.4%	100.0%
	40	1	3	0	0	3	47
1/1/2010 to 12/31/2010	74.5%	3.6%	15.4%	0.0%	0.0%	6.5%	100.0%
Net Revenue	\$807,730	\$39,301	\$167,163	\$0	\$0	\$70,469	\$1,084,663

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	1	2
45-64	9	1	10
65-74 yr	11	4	15
75 < yr	14	6	20
Total	35	12	47

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	46
Unknown	0
TOTAL:	47

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	47
Unknown Ethnicity Patient	0
TOTAL:	47

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	RAI - Centre West-Springfield	Legal Entity Operator:	RAI Care Centers of Illinois II, LLC
Address:	1112 Centre West Drive	Legal Entity Owner:	
City:	Springfield	Ownership Type:	Limited Liability Company
County:	Sangamon	Property Owner:	Integrity Properties, LLC
HSA:	3	Other Ownership:	
Medicare ID:	14-2546	Medical Director Name:	Merry Downer, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	12	15.5	11.5	14.5
Number of Patients Treated	21	0	32	23	31	22	30

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	60
Patients treated as of 12/31/2011: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	88

Facility Reported Treatment Information

In-Center Treatments in calendar year:	14636
Number of Missed Treatments:	824
Average Daily Treatments:	46.76
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patient	1
Total:	28

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	7
Patients transferred out:	13
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	12
Total:	35

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13104
Use Rate (Treatments/Treatment capacity):	112%
Use Rate (including Missed Treatments):	118%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.8%	1.1%	14.8%	0.0%	0.0%	2.3%	100.0%
	72	1	13	0	0	2	88
1/1/2010 to 12/31/2010	58.9%	0.5%	38.0%	0.0%	0.0%	2.6%	100.0%
Net Revenue	\$1,717,408	\$14,904	\$1,108,783	\$0	\$0	\$74,445	\$2,915,540

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	6	9
45-64	12	13	25
65-74 yr	15	11	26
75 < yr	16	12	28
Total	46	42	88

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	19
Hawaiian /Pacific Islande	0
White:	65
Unknown	4
TOTAL:	88

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	87
Unknown Ethnicity Patient	0
TOTAL:	88

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: RAI-Lincoln Hwy - Fairview Heights
Address: 821 Lincoln Highway
City: Fairview Heights
County: St. Clair
HSA: 11
Medicare ID: 14-2558

Legal Entity Operator: RAI Care Centers of Illinois I, LLC
Legal Entity Owner:
Ownership Type: Limited Liability Company
Property Owner: Lincoln Place Land Trust
Other Ownership:
Medical Director Name: Matthew Koch, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 20
Certified Stations by CMS: 20
Peak Authorized Stations Operated: 20
Authorized Stations Setup and Staffed in Oct 1-7: 20
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
Registered Nurse : 6
Dialysis Technician : 7
Dietician : 1
Social Worker: 1
LPN : 2
Other Health : 1
Other Non-Health: 2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11.75	0	11.75	11.75	12.75	11.75	12.75
Number of Patients Treated	40	0	43	40	43	40	43

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 94
 (Beginning patients)
Patients treated as of 12/31/2011: 83
 (Ending patients)
Total Unduplicated patients treated in calendar year: 129

Facility Reported Treatment Information

In-Center Treatments in calendar year: 12545
Number of Missed Treatments: 196
Average Daily Treatments: 40.08
Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 29
Transient Patients: 5
Patients Re-Started: 1
Post-Transplant Patient: 0
Total: 35

LOSSES to the FACILITY

Recovered patients: 3
Transplant Recipients: 5
Patients transferred out: 20
Patients voluntarily discontinued: 0
Patients lost to follow up: 1
Patients deceased: 17
Total: 46

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 18720
Use Rate (Treatments/Treatment capacity): 67%
Use Rate (including Missed Treatments): 68%
Use Rate (Beginning patients treated): 78%
Use Rate (Year end Patients/Stations*6): 69%
Renal Network Use Rate: 73%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.3%	7.0%	12.4%	0.0%	0.8%	1.6%	100.0%
	101	9	16	0	1	2	129
1/1/2010 to 12/31/2010	69.8%	7.7%	21.8%	0.0%	0.2%	0.6%	100.0%
Net Revenue	\$2,891,083	\$318,542	\$903,635	\$0	\$7,146	\$24,298	\$4,144,704

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	15	5	20
45-64	30	22	52
65-74 yr	24	6	30
75 < yr	17	10	27
Total	86	43	129

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	80
Hawaiian /Pacific Islande	0
White:	49
Unknown	0
TOTAL:	129

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	129
Unknown Ethnicity Patient	0
TOTAL:	129

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	RCG-South Holland	Legal Entity Operator:	Renal Care Group
Address:	16136 South Park Avenue	Legal Entity Owner:	
City:	South Holland	Ownership Type:	For Profit Corporation
County:	Cook	Property Owner:	Cornelius Nymeyer
HSA:	7	Other Ownership:	
Medicare ID:	14-2544	Medical Director Name:	Michael Peck MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	2
Other Health :	1
Other Non-Health:	2

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	0	16.5	16.5	16.5	16.5	16.5
Number of Patients Treated	54	0	59	54	55	51	57

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	112
Patients treated as of 12/31/2011: (Ending patients)	116
Total Unduplicated patients treated in calendar year:	148

Facility Reported Treatment Information

In-Center Treatments in calendar year:	16769
Number of Missed Treatments:	270
Average Daily Treatments:	50
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	11
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	36

LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	12
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	10
Total:	30

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18720
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	91%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	97%
Renal Network Use Rate:	89%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	75.0%	6.1%	14.2%	2.0%	1.4%	1.4%	100.0%
	111	9	21	3	2	2	148
1/1/2011 to 1/31/2011	36.2%	8.9%	22.3%	12.1%	12.1%	8.5%	100.0%
Net Revenue	\$2,985,995	\$735,125	\$1,837,890	\$994,718	\$994,718	\$701,280	\$8,249,728

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	18	8	26
45-64	56	8	64
65-74 yr	14	22	36
75 < yr	4	18	22
Total	92	56	148

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	129
Hawaiian /Pacific Islande	0
White:	13
Unknown	6
TOTAL:	148

Patients by Ethnicity

Hispanic Latino Patient	6
Non-Hispanic Latino Patient	142
Unknown Ethnicity Patient	0
TOTAL:	148

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Robinson Dialysis
 Address: 1121 North Allen Street
 City: Robinson
 County: Crawford
 HSA: 5
 Medicare ID: 14-2714

Legal Entity Operator: Renal Life Link, Inc
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Crawford Memorial Hospital
 Other Ownership:
 Medical Director Name: Dr Lao
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 9
 Certified Stations by CMS: 8
 Peak Authorized Stations Operated: 9
 Authorized Stations Setup and Staffed in Oct 1-7: 9
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 1
 Number of Shifts Operated per day 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
 Registered Nurse : 2
 Dialysis Technician : 2
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	15	0	15	0	15
Number of Patients Treated	0	0	24	0	23	0	24

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 16
 Patients treated as of 12/31/2011:
 (Ending patients) 24
 Total Unduplicated patients
 treated in calendar year: 32

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3243
 Number of Missed Treatments: 82
 Average Daily Treatments: 21
 Average Treatment Time (min): 262

ADDITIONS to the FACILITY

New Patients: 14
 Transient Patients: 2
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 16

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 1
 Patients transferred out: 1
 Patients voluntarily discontinued 1
 Patients lost to follow up: 0
 Patients deceased: 3
 Total: 6

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8424
 Use Rate (Treatments/Treatment capacity): 38%
 Use Rate (including Missed Treatments): 39%
 Use Rate (Beginning patients treated): 30%
 Use Rate (Year end Patients/Stations*6): 44%
 Renal Network Use Rate: 43%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	68.8%	3.1%	18.8%	3.1%	3.1%	3.1%	100.0%
	22	1	6	1	1	1	32
1/10/2011 to 12/31/2011	54.7%	2.2%	41.8%	0.2%	0.2%	0.9%	100.0%
Net Revenue	\$519,900	\$20,779	\$397,890	\$2,180	\$2,180	\$8,289	\$951,218

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	5	4	9
65-74 yr	6	6	12
75 < yr	8	3	11
Total	19	13	32

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	0
Unknown	31
TOTAL:	32

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	32
Unknown Ethnicity Patient	0
TOTAL:	32

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Rush University Dialysis	Legal Entity Operator:	Rush University Medical Center
Address:	1653 West Congress Parkway	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Not-for-Profit (spe
County:	Cook	Property Owner:	Rush University Medical Center
HSA:	6	Other Ownership:	Non-Government Other Non-Profit
Medicare ID:	14-0119	Medical Director Name:	Sara Jandeska, M.D.
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	5
Certified Stations by CMS:	5
Peak Authorized Stations Operated:	5
Authorized Stations Setup and Staffed in Oct 1-7:	5
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	240	0	0	10	10	10	10
Number of Patients Treated	0	0	4	0	4	0	4

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	10
Patients treated as of 12/31/2011: (Ending patients)	8
Total Unduplicated patients treated in calendar year:	19

Facility Reported Treatment Information

In-Center Treatments in calendar year:	974
Number of Missed Treatments:	0
Average Daily Treatments:	974
Average Treatment Time (min):	6

ADDITIONS to the FACILITY

New Patients:	7
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	9

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	6
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	4680
Use Rate (Treatments/Treatment capacity):	21%
Use Rate (including Missed Treatments):	21%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	27%
Renal Network Use Rate:	13%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	26.3%	52.6%	15.8%	0.0%	5.3%	0.0%	100.0%
	5	10	3	0	1	0	19
7/1/2010 to 6/30/2011	25.0%	25.0%	25.0%	0.0%	25.0%	0.0%	100.0%
Net Revenue	\$1	\$1	\$1	\$0	\$1	\$0	\$4

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	4	3	7
15-44 yr	6	6	12
45-64	0	0	0
65-74 yr	0	0	0
75 < yr	0	0	0
Total	10	9	19

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	9
Hawaiian /Pacific Islande	0
White:	9
Unknown	0
TOTAL:	19

Patients by Ethnicity

Hispanic Latino Patient	9
Non-Hispanic Latino Patient	10
Unknown Ethnicity Patient	0
TOTAL:	19

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Rushville Dialysis	Legal Entity Operator:	DaVita
Address:	112 Sullivan Drive	Legal Entity Owner:	
City:	Rushville	Ownership Type:	For Profit Corporation
County:	Schuyler	Property Owner:	Stolp Construction
HSA:	3	Other Ownership:	
Medicare ID:	14-2620	Medical Director Name:	Dr. Allan Krall
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	16	0	16	0	16
Number of Patients Treated	0	0	20	0	19	0	17

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	22
Patients treated as of 12/31/2011: (Ending patients)	20
Total Unduplicated patients treated in calendar year:	15

Facility Reported Treatment Information

In-Center Treatments in calendar year:	3099
Number of Missed Treatments:	15
Average Daily Treatments:	18
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patient	0
Total:	13

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	7
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	2
Total:	12

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7488
Use Rate (Treatments/Treatment capacity):	41%
Use Rate (including Missed Treatments):	42%
Use Rate (Beginning patients treated):	46%
Use Rate (Year end Patients/Stations*6):	42%
Renal Network Use Rate:	40%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	66.7%	6.7%	6.7%	6.7%	6.7%	6.7%	100.0%
	10	1	1	1	1	1	15
1/1/2011 to 1/31/2011	60.9%	9.2%	10.3%	2.5%	2.5%	14.7%	100.0%
Net Revenue	\$475,771	\$71,492	\$80,215	\$19,496	\$19,426	\$114,799	\$781,199

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	0	0	0
45-64	3	3	6
65-74 yr	4	0	4
75 < yr	3	2	5
Total	10	5	15

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	14
Unknown	0
TOTAL:	15

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	14
Unknown Ethnicity Patient	0
TOTAL:	15

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Sauget Dialysis	Legal Entity Operator: Davita Inc.
Address: 2061 Goose Lake Road	Legal Entity Owner:
City: East St Louis	Ownership Type: For Profit Corporation
County: St. Clair	Property Owner: Sauget Properties
HSA: 11	Other Ownership:
Medicare ID: 14-2561	Medical Director Name: Rashid Dalal
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	3
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	14	12	14	12	14
Number of Patients Treated	34	0	36	33	40	35	36

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	73
Patients treated as of 12/31/2011: (Ending patients)	80
Total Unduplicated patients treated in calendar year:	104

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11095
Number of Missed Treatments:	240
Average Daily Treatments:	35
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patient	1
Total:	26

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	16
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	22

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14976
Use Rate (Treatments/Treatment capacity):	74%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	76%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	81%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	86.5%	5.8%	1.9%	1.9%	1.9%	1.9%	100.0%
	90	6	2	2	2	2	104
1/1/2011 to 12/31/2011	42.4%	21.4%	17.9%	2.9%	2.9%	12.5%	100.0%
Net Revenue	\$1,508,518	\$759,567	\$635,570	\$102,858	\$102,858	\$444,462	\$3,553,833

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	18	6	24
45-64	35	12	47
65-74 yr	12	6	18
75 < yr	9	6	15
Total	74	30	104

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	93
Hawaiian /Pacific Islande	0
White:	11
Unknown	0
TOTAL:	104

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	103
Unknown Ethnicity Patient	0
TOTAL:	104

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Shelbyville Community Dialysis
 Address: 450 Heinlein Drive
 City: Shelbyville
 County: Shelby
 HSA: 4
 Medicare ID: 14-2624

Legal Entity Operator: Renal Therapies, LLC
 Legal Entity Owner: Limited Liability Company
 Ownership Type: SCCS Enterprises, Inc
 Property Owner:
 Other Ownership:
 Medical Director Name: Dr. Mohammed Qureshi
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 9
 Certified Stations by CMS: 9
 Peak Authorized Stations Operated: 9
 Authorized Stations Setup and Staffed in Oct 1-7: 9
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
 Number of Shifts Operated per day: 3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 3
 Dialysis Technician : 3
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	13	0	13	0	13
Number of Patients Treated	0	0	22	0	22	0	22

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 17
 Patients treated as of 12/31/2011:
 (Ending patients) 21
 Total Unduplicated patients
 treated in calendar year: 29

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3346
 Number of Missed Treatments: 35
 Average Daily Treatments: 22
 Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 7
 Transient Patients: 0
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 7

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 1
 Patients transferred out: 2
 Patients voluntarily discontinued: 0
 Patients lost to follow up: 0
 Patients deceased: 4
 Total: 7

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8424
 Use Rate (Treatments/Treatment capacity): 40%
 Use Rate (including Missed Treatments): 40%
 Use Rate (Beginning patients treated): 31%
 Use Rate (Year end Patients/Stations*6): 39%
 Renal Network Use Rate: 41%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	86.2%	10.3%	3.4%	0.0%	0.0%	0.0%	100.0%
	25	3	1	0	0	0	29
1/1/2011 to 12/31/2011	79.4%	8.2%	12.5%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$1,355,744	\$139,487	\$212,854	\$0	\$0	\$0	\$1,708,085

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	0	2
45-64	7	1	8
65-74 yr	6	7	13
75 < yr	6	0	6
Total	21	8	29

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	29
Unknown	0
TOTAL:	29

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	29
Unknown Ethnicity Patient	0
TOTAL:	29

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Silver Cross Renal Center	Legal Entity Operator:	Silver Cross Hospital & Medical Centers
Address:	1890 Silver Cross Boulevard	Legal Entity Owner:	
City:	New Lenox	Ownership Type:	Other Not for Profit Corp
County:	Will	Property Owner:	NexCore Group, LP
HSA:	9	Other Ownership:	
Medicare ID:	14-0213	Medical Director Name:	Preeti Nagarkatte, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	19
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	4

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	5
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	16	17	16	17	16
Number of Patients Treated	45	0	44	45	44	45	44

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	85
Patients treated as of 12/31/2011: (Ending patients)	84
Total Unduplicated patients treated in calendar year:	103

Facility Reported Treatment Information

In-Center Treatments in calendar year:	12566
Number of Missed Treatments:	575
Average Daily Treatments:	40.14
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	0
Patients Re-Started:	2
Post-Transplant Patient	0
Total:	18

LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	9
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	19

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17784
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	75%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	74%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	77.7%	12.6%	8.7%	1.0%	0.0%	0.0%	100.0%
	80	13	9	1	0	0	103
10/1/2010 to 9/30/2011	71.6%	5.2%	23.1%	0.1%	0.0%	0.0%	100.0%
Net Revenue	\$2,256,626	\$163,482	\$728,732	\$2,476	\$0	\$0	\$3,151,316

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	2	6
45-64	21	32	53
65-74 yr	11	7	18
75 < yr	17	9	26
Total	53	50	103

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	41
Hawaiian /Pacific Islande	0
White:	61
Unknown	1
TOTAL:	103

Patients by Ethnicity

Hispanic Latino Patient	18
Non-Hispanic Latino Patient	84
Unknown Ethnicity Patient	1
TOTAL:	103

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Silver Cross Renal Center Morris
Address: 1551 Creek Road
City: Morris
County: Grundy
HSA: 9
Medicare ID: 14-3526

Legal Entity Operator: Silver Cross Hospital & Medical Centers
Legal Entity Owner:
Ownership Type: Other Not for Profit Corp
Property Owner: Keith Jaeschke, DDS
Other Ownership:
Medical Director Name: Preeti Nagarkatte, MD
Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 9
Certified Stations by CMS: 9
Peak Authorized Stations Operated: 9
Authorized Stations Setup and Staffed in Oct 1-7: 9
Isolation Stations Set up in Oct 1-7: 0
 (subset of authorized stations)
Number of Shifts Operated per day: 1.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
Registered Nurse : 2
Dialysis Technician : 1
Dietician : 0
Social Worker: 0
LPN : 0
Other Health : 0
Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	11	7	11	7	11
Number of Patients Treated	6	0	15	5	14	5	14

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: 22
 (Beginning patients)
Patients treated as of 12/31/2011: 24
 (Ending patients)
Total Unduplicated patients treated in calendar year: 36

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3165
Number of Missed Treatments: 75
Average Daily Treatments: 12
Average Treatment Time (min): 210

ADDITIONS to the FACILITY

New Patients: 14
Transient Patients: 0
Patients Re-Started: 1
Post-Transplant Patient: 1
Total: 16

LOSSES to the FACILITY

Recovered patients: 1
Transplant Recipients: 0
Patients transferred out: 8
Patients voluntarily discontinued: 0
Patients lost to follow up: 0
Patients deceased: 5
Total: 14

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 8424
Use Rate (Treatments/Treatment capacity): 38%
Use Rate (including Missed Treatments): 38%
Use Rate (Beginning patients treated): 41%
Use Rate (Year end Patients/Stations*6): 44%
Renal Network Use Rate: 35%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	83.3%	2.8%	13.9%	0.0%	0.0%	0.0%	100.0%
	30	1	5	0	0	0	36
10/1/2010 to 9/30/2011	79.2%	0.0%	20.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$772,324	\$1	\$202,336	\$0	\$0	\$0	\$974,661

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	1	3
45-64	6	3	9
65-74 yr	4	6	10
75 < yr	8	6	14
Total	20	16	36

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	35
Unknown	0
TOTAL:	36

Patients by Ethnicity

Hispanic Latino Patient	1
Non-Hispanic Latino Patient	35
Unknown Ethnicity Patient	0
TOTAL:	36

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Silver Cross Renal Center West	Legal Entity Operator:	Silver Cross Hospital & Medical Centers
Address:	1051 Essington Road	Legal Entity Owner:	
City:	Joliet	Ownership Type:	Other Not for Profit Corp
County:	Will	Property Owner:	Midwest Community Real Estate Corporation
HSA:	9	Other Ownership:	
Medicare ID:	14-3516	Medical Director Name:	Preeti Nagarkatte, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	16
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	0	17	17	17	17	17
Number of Patients Treated	72	0	77	73	72	67	75

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	151
Patients treated as of 12/31/2011: (Ending patients)	155
Total Unduplicated patients treated in calendar year:	225

Facility Reported Treatment Information

In-Center Treatments in calendar year:	21684
Number of Missed Treatments:	606
Average Daily Treatments:	70
Average Treatment Time (min):	275

ADDITIONS to the FACILITY

New Patients:	69
Transient Patients:	7
Patients Re-Started:	1
Post-Transplant Patient	3
Total:	80

LOSSES to the FACILITY

Recovered patients:	12
Transplant Recipients:	7
Patients transferred out:	29
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	28
Total:	76

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27144
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	87%
Use Rate (Year end Patients/Stations*6):	89%
Renal Network Use Rate:	90%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	79.1%	9.8%	10.2%	0.4%	0.4%	0.0%	100.0%
	178	22	23	1	1	0	225
10/1/2010 to 9/30/2011	65.3%	4.6%	30.0%	0.0%	0.1%	0.0%	100.0%
Net Revenue	\$4,840,484	\$343,633	\$2,223,579	\$1,103	\$8,918	\$0	\$7,417,717

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	22	10	32
45-64	44	26	70
65-74 yr	23	32	55
75 < yr	35	33	68
Total	124	101	225

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	50
Hawaiian /Pacific Islande	1
White:	161
Unknown	12
TOTAL:	225

Patients by Ethnicity

Hispanic Latino Patient	32
Non-Hispanic Latino Patient	172
Unknown Ethnicity Patient	21
TOTAL:	225

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Sun Health
 Address: 2121 Oneida Street
 City: Joliet
 County: Will
 HSA: 9
 Medicare ID: 14-2553

Legal Entity Operator: Bhuvan Chawla M.D.
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Triumph Real Estate Partnership
 Other Ownership:
 Medical Director Name: Bhuvan Chawla M.D.
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 17
 Certified Stations by CMS: 17
 Peak Authorized Stations Operated: 17
 Authorized Stations Setup and Staffed in Oct 1-7: 15
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day 2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32
 Registered Nurse : 4
 Dialysis Technician : 6
 Dietician : 1
 Social Worker: 0
 LPN : 1
 Other Health : 1
 Other Non-Health: 3

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	0	16	11	16	11	16
Number of Patients Treated	21	0	37	21	34	22	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 59
 Patients treated as of 12/31/2011:
 (Ending patients) 54
 Total Unduplicated patients
 treated in calendar year: 78

Facility Reported Treatment Information

In-Center Treatments in calendar year: 8661
 Number of Missed Treatments: 265
 Average Daily Treatments: 27.67
 Average Treatment Time (min): 260

ADDITIONS to the FACILITY

New Patients: 15
 Transient Patients: 6
 Patients Re-Started: 1
 Post-Transplant Patient 0
 Total: 22

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 4
 Patients transferred out: 15
 Patients voluntarily discontinued 4
 Patients lost to follow up: 0
 Patients deceased: 10
 Total: 33

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15912
 Use Rate (Treatments/Treatment capacity): 54%
 Use Rate (including Missed Treatments): 56%
 Use Rate (Beginning patients treated): 58%
 Use Rate (Year end Patients/Stations*6): 53%
 Renal Network Use Rate: 54%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	88.5%	2.6%	7.7%	0.0%	0.0%	1.3%	100.0%
	69	2	6	0	0	1	78
1/1/2011 to 12/31/2011	45.4%	1.0%	52.4%	0.0%	0.0%	1.2%	100.0%
Net Revenue	\$1,998,166	\$44,498	\$2,307,825	\$0	\$0	\$51,599	\$4,402,088

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	4	2	6
45-64	12	13	25
65-74 yr	11	9	20
75 < yr	13	14	27
Total	40	38	78

Patients by Race

Asian Patient	1
Native American/ India	1
Black/ African American	20
Hawaiian /Pacific Islande	0
White:	56
Unknown	0
TOTAL:	78

Patients by Ethnicity

Hispanic Latino Patient	12
Non-Hispanic Latino Patient	66
Unknown Ethnicity Patient	0
TOTAL:	78

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Tri-Cities Dialysis, LLC	Legal Entity Operator:	Renaissance Mgmt. Co. LLC (operates) Tri-Cities Di
Address:	306 N. Randall Road	Legal Entity Owner:	
City:	Geneva	Ownership Type:	Limited Liability Company
County:	Kane	Property Owner:	Delnor Community Healthcare Foundation
HSA:	8	Other Ownership:	
Medicare ID:	14-2614	Medical Director Name:	Harry Rubinstein, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	10
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	4

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	0	17	12	17	12	17
Number of Patients Treated	31	0	47	30	44	29	46

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	76
Patients treated as of 12/31/2011: (Ending patients)	83
Total Unduplicated patients treated in calendar year:	120

Facility Reported Treatment Information

In-Center Treatments in calendar year:	11445
Number of Missed Treatments:	67
Average Daily Treatments:	16
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	38
Transient Patients:	2
Patients Re-Started:	1
Post-Transplant Patient	5
Total:	46

LOSSES to the FACILITY

Recovered patients:	6
Transplant Recipients:	6
Patients transferred out:	13
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	10
Total:	37

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16848
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	75%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.8%	5.0%	14.2%	0.0%	0.0%	0.0%	100.0%
	97	6	17	0	0	0	120
1/1/2011 to 12/31/2011	60.7%	4.2%	35.0%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$2,300,858	\$159,707	\$1,327,091	\$0	\$0	\$0	\$3,787,656

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	10	8	18
45-64	20	8	28
65-74 yr	11	10	21
75 < yr	28	25	53
Total	69	51	120

Patients by Race

Asian Patient	3
Native American/ India	0
Black/ African American	12
Hawaiian /Pacific Islande	0
White:	105
Unknown	0
TOTAL:	120

Patients by Ethnicity

Hispanic Latino Patient	8
Non-Hispanic Latino Patient	112
Unknown Ethnicity Patient	0
TOTAL:	120

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	University of Illinois Hospital Dialysis	Legal Entity Operator:	The Board of Trustees of The University of Illinois
Address:	1859 West Taylor	Legal Entity Owner:	
City:	Chicago	Ownership Type:	Other Governmental (speci
County:	Cook	Property Owner:	The Board of Trustees of The University of Illinois
HSA:	6	Other Ownership:	State
Medicare ID:	14-0150	Medical Director Name:	Jose A. L. Arruda
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	26
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	26
Authorized Stations Setup and Staffed in Oct 1-7:	23
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	3

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	12
Dialysis Technician :	23
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	23
Other Non-Health:	8

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	0	18	18	18	18	18
Number of Patients Treated	60	0	61	61	61	60	59

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	130
Patients treated as of 12/31/2011: (Ending patients)	138
Total Unduplicated patients treated in calendar year:	159

Facility Reported Treatment Information

In-Center Treatments in calendar year:	19121
Number of Missed Treatments:	1885
Average Daily Treatments:	61
Average Treatment Time (min):	210

ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient	6
Total:	29

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	8
Patients transferred out:	10
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	26

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	24336
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	86%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	88%
Renal Network Use Rate:	88%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	60.4%	23.3%	13.2%	0.0%	3.1%	0.0%	100.0%
	96	37	21	0	5	0	159
7/1/2010 to 6/30/2011	24.2%	38.0%	33.8%	0.0%	4.0%	0.0%	100.0%
Net Revenue	#####	#####	#####	\$0	20,878,278	\$0	#####

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	19	19	38
45-64	39	36	75
65-74 yr	13	18	31
75 < yr	6	9	15
Total	77	82	159

Patients by Race

Asian Patient	1
Native American/ India	0
Black/ African American	97
Hawaiian /Pacific Islande	0
White:	54
Unknown	7
TOTAL:	159

Patients by Ethnicity

Hispanic Latino Patient	57
Non-Hispanic Latino Patient	98
Unknown Ethnicity Patient	4
TOTAL:	159

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Vandalia Dialysis
 Address: 301 Mattes Road
 City: Vandalia
 County: Fayette
 HSA: 5
 Medicare ID: 14-2693

Legal Entity Operator: Davita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Vandalia Commons, LLC
 Other Ownership:
 Medical Director Name: Bashar Alzahabi
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 8
 Certified Stations by CMS: 8
 Peak Authorized Stations Operated: 8
 Authorized Stations Setup and Staffed in Oct 1-7: 8
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 36
 Registered Nurse : 1
 Dialysis Technician : 2
 Dietician : 0
 Social Worker: 0
 LPN : 0
 Other Health : 0
 Other Non-Health: 0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	12	0	12	0	12
Number of Patients Treated	0	0	16	0	13	0	15

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 18
 Patients treated as of 12/31/2011:
 (Ending patients) 17
 Total Unduplicated patients
 treated in calendar year: 33

Facility Reported Treatment Information

In-Center Treatments in calendar year: 2507
 Number of Missed Treatments: 4
 Average Daily Treatments: 15
 Average Treatment Time (min): 190

ADDITIONS to the FACILITY

New Patients: 9
 Transient Patients: 4
 Patients Re-Started: 0
 Post-Transplant Patient 0
 Total: 13

LOSSES to the FACILITY

Recovered patients: 1
 Transplant Recipients: 1
 Patients transferred out: 4
 Patients voluntarily discontinued 0
 Patients lost to follow up: 0
 Patients deceased: 5
 Total: 11

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7488
 Use Rate (Treatments/Treatment capacity): 33%
 Use Rate (including Missed Treatments): 34%
 Use Rate (Beginning patients treated): 38%
 Use Rate (Year end Patients/Stations*6): 35%
 Renal Network Use Rate: 35%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	81.8%	3.0%	6.1%	3.0%	3.0%	3.0%	100.0%
	27	1	2	1	1	1	33
5/15/2011 to 9/14/2011	29.6%	5.2%	14.7%	0.4%	0.1%	50.0%	100.0%
Net Revenue	\$546,278	\$95,249	\$271,895	\$8,068	\$2,614	\$924,105	\$1,848,209

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	1	4
45-64	5	8	13
65-74 yr	3	2	5
75 < yr	8	3	11
Total	19	14	33

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	1
Hawaiian /Pacific Islande	0
White:	32
Unknown	0
TOTAL:	33

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	33
Unknown Ethnicity Patient	0
TOTAL:	33

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Wayne County Dialysis Center
 Address: 303 NW 11th Street
 City: Fairfield
 County: Wayne
 HSA: 5
 Medicare ID: 14-2688

Legal Entity Operator: Davita
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Fairfield HOSPital
 Other Ownership:
 Medical Director Name: Steven Zelman
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 8
 Certified Stations by CMS: 8
 Peak Authorized Stations Operated: 8
 Authorized Stations Setup and Staffed in Oct 1-7: 8
 Isolation Stations Set up in Oct 1-7:
 (subset of authorized stations) 0
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 2
 Dialysis Technician : 2
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 1
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	14	0	14	0	14
Number of Patients Treated	0	0	25	0	24	0	25

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 22
 Patients treated as of 12/31/2011:
 (Ending patients) 28
 Total Unduplicated patients
 treated in calendar year: 34

Facility Reported Treatment Information

In-Center Treatments in calendar year: 3682
 Number of Missed Treatments: 79
 Average Daily Treatments: 14
 Average Treatment Time (min): 225

ADDITIONS to the FACILITY

New Patients: 10
 Transient Patients: 1
 Patients Re-Started: 0
 Post-Transplant Patient: 1
 Total: 12

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 1
 Patients transferred out: 1
 Patients voluntarily discontinued: 0
 Patients lost to follow up: 0
 Patients deceased: 3
 Total: 5

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7488
 Use Rate (Treatments/Treatment capacity): 49%
 Use Rate (including Missed Treatments): 50%
 Use Rate (Beginning patients treated): 46%
 Use Rate (Year end Patients/Stations*6): 58%
 Renal Network Use Rate: 52%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	64.7%	14.7%	5.9%	5.9%	5.9%	2.9%	100.0%
	22	5	2	2	2	1	34
1/1/2011 to 12/31/2011	45.0%	6.3%	47.2%	0.8%	0.8%	0.0%	100.0%
Net Revenue	\$744,778	\$103,878	\$780,637	\$12,821	\$12,821	\$12	\$1,654,947

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	1	0	1
45-64	5	8	13
65-74 yr	6	3	9
75 < yr	6	5	11
Total	18	16	34

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	0
Hawaiian /Pacific Islande	0
White:	34
Unknown	0
TOTAL:	34

Patients by Ethnicity

Hispanic Latino Patient	0
Non-Hispanic Latino Patient	34
Unknown Ethnicity Patient	0
TOTAL:	34

Source: Data based on 2011 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: West Lawn Dialysis
 Address: 7000 South Pulaski Road
 City: Chicago
 County: Cook
 HSA: 6
 Medicare ID: 14-2719

Legal Entity Operator: Total Renal Care
 Legal Entity Owner:
 Ownership Type: For Profit Corporation
 Property Owner: Glendale 2004 LLC
 Other Ownership:
 Medical Director Name: Michael Arvan
 Provides Incenter Nocturnal Dialysis:

STATION INFORMATION

Authorized Stations as of 12/31/2011: 12
 Certified Stations by CMS: 12
 Peak Authorized Stations Operated: 12
 Authorized Stations Setup and Staffed in Oct 1-7: 12
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)
 Number of Shifts Operated per day: 2

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40
 Registered Nurse : 1
 Dialysis Technician : 3
 Dietician : 1
 Social Worker: 1
 LPN : 0
 Other Health : 0
 Other Non-Health: 1

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	8	0	8	0	8
Number of Patients Treated	0	0	12	0	12	0	12

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011:
 (Beginning patients) 0
 Patients treated as of 12/31/2011:
 (Ending patients) 21
 Total Unduplicated patients
 treated in calendar year: 26

Facility Reported Treatment Information

In-Center Treatments in calendar year: 1503
 Number of Missed Treatments: 2
 Average Daily Treatments: 20
 Average Treatment Time (min): 240

ADDITIONS to the FACILITY

New Patients: 21
 Transient Patients: 6
 Patients Re-Started: 0
 Post-Transplant Patient: 0
 Total: 27

LOSSES to the FACILITY

Recovered patients: 0
 Transplant Recipients: 0
 Patients transferred out: 4
 Patients voluntarily discontinued: 0
 Patients lost to follow up: 0
 Patients deceased: 0
 Total: 4

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 11232
 Use Rate (Treatments/Treatment capacity): 13%
 Use Rate (including Missed Treatments): 13%
 Use Rate (Beginning patients treated): 0%
 Use Rate (Year end Patients/Stations*6): 29%
 Renal Network Use Rate: 28%

Patients and Net Revenue by Payer Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	80.8%	3.8%	7.7%	3.8%	3.8%	0.0%	100.0%
	21	1	2	1	1	0	26
1/1/2011 to 12/31/2011	53.9%	5.2%	40.8%	0.0%	0.0%	0.0%	100.0%
Net Revenue	31,273,353	\$3,010,131	23,683,242	\$258	\$25,839	\$0	57,992,823

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	1	3
45-64	5	4	9
65-74 yr	4	5	9
75 < yr	1	4	5
Total	12	14	26

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	11
Hawaiian /Pacific Islande	0
White:	10
Unknown	5
TOTAL:	26

Patients by Ethnicity

Hispanic Latino Patient	10
Non-Hispanic Latino Patient	11
Unknown Ethnicity Patient	5
TOTAL:	26

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name: Western Illinois Kidney Center	Legal Entity Operator: Western Illinois Kidney Center
Address: 695 North Kellogg	Legal Entity Owner:
City: Galesburg	Ownership Type: Limited Liability Company
County: Knox	Property Owner: Galesburg Cottage Hospital
HSA: 2	Other Ownership:
Medicare ID: 14-2579	Medical Director Name: Dr. P. Srinivasan
	Provides Incenter Nocturnal Dialysis: <input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	2.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	0	17	13	17	13	17
Number of Patients Treated	21	0	31	21	33	21	33

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	62
Patients treated as of 12/31/2011: (Ending patients)	62
Total Unduplicated patients treated in calendar year:	62

Facility Reported Treatment Information

In-Center Treatments in calendar year:	8007
Number of Missed Treatments:	45
Average Daily Treatments:	27
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	8
Patients Re-Started:	26
Post-Transplant Patient	0
Total:	65

LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	15
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	18

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12168
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	79%
Use Rate (Year end Patients/Stations*6):	79%
Renal Network Use Rate:	68%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	85.5%	3.2%	9.7%	1.6%	0.0%	0.0%	100.0%
	53	2	6	1	0	0	62
1/1/2011 to 12/31/2011	45.0%	2.7%	50.8%	1.5%	0.0%	0.0%	100.0%
Net Revenue	\$1,330,959	\$79,234	\$1,503,987	\$44,011	\$0	\$0	\$2,958,191

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	2	10	12
45-64	22	5	27
65-74 yr	7	5	12
75 < yr	11	0	11
Total	42	20	62

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	14
Hawaiian /Pacific Islande	0
White:	48
Unknown	0
TOTAL:	62

Patients by Ethnicity

Hispanic Latino Patient	2
Non-Hispanic Latino Patient	60
Unknown Ethnicity Patient	0
TOTAL:	62

END STAGE RENAL DIALYSIS - FACILITY PROFILE 2011

Ownership, Management and General Information

Name:	Yorkville Dialysis Center	Legal Entity Operator:	Renaissance Mgmt.Co., LLC (operates) Yorkville Di
Address:	1400 North Beecher Road	Legal Entity Owner:	
City:	Yorkville	Ownership Type:	Limited Liability Company
County:	Kendall	Property Owner:	Yorkville Medical Building Co., LLC
HSA:	9	Other Ownership:	
Medicare ID:	14-2709	Medical Director Name:	Valerie Heidenry, MD
		Provides Incenter Nocturnal Dialysis:	<input type="checkbox"/>

STATION INFORMATION

Authorized Stations as of 12/31/2011:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	1.5

FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	0
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	0	12	7	12	7	12
Number of Patients Treated	6	0	12	7	11	7	13

Facility Utilization Information

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	11
Patients treated as of 12/31/2011: (Ending patients)	18
Total Unduplicated patients treated in calendar year:	33

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2296
Number of Missed Treatments:	137
Average Daily Treatments:	9
Average Treatment Time (min):	240

ADDITIONS to the FACILITY

New Patients:	14
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patient	0
Total:	19

LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	2
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	8

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7488
Use Rate (Treatments/Treatment capacity):	31%
Use Rate (including Missed Treatments):	32%
Use Rate (Beginning patients treated):	23%
Use Rate (Year end Patients/Stations*6):	38%
Renal Network Use Rate:	38%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patients	78.8%	9.1%	12.1%	0.0%	0.0%	0.0%	100.0%
	26	3	4	0	0	0	33
1/1/2011 to 12/31/2011	55.6%	8.1%	36.3%	0.0%	0.0%	0.0%	100.0%
Net Revenue	\$425,448	\$62,054	\$277,251	\$0	\$0	\$0	\$764,753

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	0	0	0
15-44 yr	3	2	5
45-64	8	3	11
65-74 yr	3	4	7
75 < yr	6	4	10
Total	20	13	33

Patients by Race

Asian Patient	0
Native American/ India	0
Black/ African American	4
Hawaiian /Pacific Islande	29
White:	0
Unknown	0
TOTAL:	33

Patients by Ethnicity

Hispanic Latino Patient	7
Non-Hispanic Latino Patient	26
Unknown Ethnicity Patient	0
TOTAL:	33