

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2007

State of Illinois DHS Facilities	ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS	
				DIAGNOSIS	
TOTAL FACILITIES	18	Aggressive/Anti-Social	0	Neoplasms	0
HOSPITAL BASED UNITS	9	Chronic Alcoholism	4	Endocrine/Metabolic	0
FREE STANDING FACILITIES	9	Developmentally Disabled	3	Blood Disorders	0
FACILITIES LICENSED FOR:		Drug Addiction	5	Nervous System Non Alzheimer	0
NURSING CARE BEDS ONLY	9	Medicaid Recipient	0	Alzheimer Disease	1
SHELTERED CARE BEDS ONLY	0	Medicare Recipient	0	Mental Illness	1,301
DD CARE BEDS ONLY	9	Mental Illness	0	Developmental Disability	2,515
MULTI-LICENSED FACILITIES	0	Non-Ambulatory	2	Circulatory System	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Mobile	6	Respiratory System	0
GOVERNMENTAL OWNERSHIP	18	Public Aid Recipient	0	Digestive System	0
NON-PROFIT OWNERSHIP	0	Under 65 Years Old	0	Genitourinary System Disorders	0
FOR PROFIT OWNERSHIP	0	Unable to Self-Medicare	2	Skin Disorders	0
		Ventilator Dependent	16	Musculo-skeletal Disorders	0
		Infectious Disease w/ Isolation	7	Injuries and Poisonings	1
		Other Restrictions	2	Other Medical Conditions	0
		No Restrictions	0	Other Medical Conditions	0
				Non-Medical Conditions	28
				TOTALS	3,846

Note: Reported restrictions denoted by 'I'

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS							ADMISSIONS AND DISCHARGES - 2007		
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2007	
Nursing Care	1,517	1,527	1,492	1,470	1,334	183	353	353	4,034	Total Admissions 2007
Skilled Under 22	0	0	0	0	0	0			11,311	Total Discharges 2007
Intermediate DD	3,555	2,701	2,635	2,580	2,512	1,043			11,499	Residents on 12/31/2007
Sheltered Care	0	0	0	0	0	0			3,846	
TOTAL BEDS	5,072	4,228	4,127	4,050	3,846	1,226	353	3,908		

LEVEL OF CARE	FACILITY UTILIZATION - 2007									
	BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE									
	Medicare		Medicaid		Other		TOTAL	Licensed Beds		Peak Beds Set Up
Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.	Occ. Pct.	
Nursing Care	19,619	15.2%	14,051	10.9%	457,618	491,288	88.7%	88.1%		
Skilled Under 22			0	0.0%	0	0	0.0%	0.0%		
Intermediate DD			853,298		123,325	976,623	75.3%	99.1%		
Sheltered Care					0	0	0.0%	0.0%		
TOTALS	19,619	15.2%	867,349	60.8%	580,943	1,467,911	79.3%	95.1%		

AGE GROUPS	RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2007										
	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	15	1	0	0	2	0	0	0	17	1	18
18 to 44	627	168	0	0	732	292	0	0	1,359	460	1,819
45 to 59	342	102	0	0	742	400	0	0	1,084	502	1,586
60 to 64	25	7	0	0	79	77	0	0	104	84	188
65 to 74	33	9	0	0	19	51	0	0	128	60	188
75 to 84	5	0	0	0	19	15	0	0	24	15	39
85+	0	0	0	0	2	6	0	0	2	6	8
TOTALS	1,047	287	0	0	1,671	841	0	0	2,718	1,128	3,846

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2007

State of Illinois
DHS Facilities

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	133	46	1,089	5	61	0	1,334
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		2,463	2	2	2	43	2,512
Sheltered Care			0	0	0	0	0
TOTALS	133	2,509	1,091	7	63	43	3,846

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	464	464
Skilled Under 22	0	0
Intermediate DD	432	411
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	26	0	16	0	42
Amer. Indian	3	0	2	0	5
Black	600	0	539	0	1,139
Hawaiian/Pac. Isl.	0	0	0	0	0
White	680	0	1,928	0	2,608
Race Unknown	25	0	27	0	52
Total	1,334	0	2,512	0	3,846

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	96	0	99	0	195
Non-Hispanic	1,236	0	2,413	0	3,649
Ethnicity Unknown	2	0	0	0	2
Total	1,334	0	2,512	0	3,846

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	388.40
Physicians	141.72
Director of Nursing	20.00
Registered Nurses	664.50
LPN's	173.10
Certified Aides	1,604.90
Other Health Staff	1,939.80
Non-Health Staff	2,486.95
Totals	7,419.37

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
2.0%	32.4%	64.1%	0.0%	1.4%	100.0%		63.0%
9,386,222	155,411,817	307,132,037	207,300	6,903,727	479,041,104	301,975,187	