

Health Service Area 001		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	9	Medicaid	327	736	1,063
Number of Procedure Rooms	7	Medicare	3,823	5,302	9,125
Number of Recovery Stations Stage 1	32	Other Public	30	30	60
Number of Recovery Stations Stage 2	17	Insurance	5,472	6,839	12,311
Number of Exam Rooms	0	Private Pay	163	182	345
Type of Ownership		Charity Care	48	69	117
For Profit	4	TOTAL	9,863	13,158	23,021
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
21.7%	1.7%	0.1%	68.2%	8.3%	100.0%		0.38%
6,280,976	484,476	25,591	19,719,705	2,414,060	28,924,808	110,724	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	241	204	100.25	304.25	1.26
Laser Eye Surgery	109	53	45.50	98.00	0.90
Neurological	69	17	29.25	46.25	0.67
OB/Gynecology	362	291	151.00	441.50	1.22
Ophthalmology	3,763	1,677	1,086.75	2,763.75	0.73
Oral/Maxillofacial	42	64	17.50	81.50	1.94
Orthopedic	2,618	2,079	944.85	3,023.78	1.15
Otolaryngology	528	554	215.25	769.00	1.46
Pain Management	372	121	46.33	166.83	0.45
Plastic Surgery	133	316	52.25	368.25	2.77
Podiatry	968	1,097	347.18	1,444.31	1.49
Thoracic	0	0	0.00	0.00	0.00
Urology	85	56	30.50	86.50	1.02
TOTAL	9,290	6,527	3,066.61	9,593.92	1.03

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.70
Physicians	3.00
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	45.70
Certified Aides	12.65
Other Hlth. Profs.	11.01
Other Non-Hlth. Profs.	31.96
TOTAL	111.02

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	200	177	377
15-44	1,602	2,239	3,841
45-64	4,224	5,723	9,947
65-74	2,245	2,806	5,051
75+	1,592	2,213	3,805
TOTAL	9,863	13,158	23,021

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	12,434	6,217.00	6,217.00	12,434.00	1.00
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi OB/Gynecology	1	57	19.00	14.25	33.25	0.58
Multi Ophthalmology	1	231	11.50	57.75	69.25	0.30
Multi Orthopedic	1	202	66.40	79.66	146.06	0.72
Multi Pain Managemen	1	400	59.08	70.88	129.96	0.32
Pain Management	1	407	159.00	119.25	278.25	0.68
TOTALS	7	13,731	6,531.98	6,558.79	13,090.77	0.95

Health Service Area 002		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	6	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	15	Medicaid	303	757	1,060
Number of Procedure Rooms	7	Medicare	4,599	5,313	9,912
Number of Recovery Stations Stage 1	26	Other Public	210	114	324
Number of Recovery Stations Stage 2	43	Insurance	6,216	7,603	13,819
Number of Exam Rooms	3	Private Pay	75	316	391
Type of Ownership		Charity Care	29	53	82
For Profit	6	TOTAL	11,432	14,156	25,588
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.6%	2.0%	0.4%	76.2%	1.7%	100.0%		0.80%
8,047,883	824,570	147,295	31,243,478	713,701	40,976,927	327,540	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	1,413	1,284	658.25	1,942.00	1.37
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	440	324	300.25	624.25	1.42
Ophthalmology	3,508	877	1,055.50	1,932.50	0.55
Oral/Maxillofacial	3	2	1.50	3.75	1.25
Orthopedic	2,380	1,378	1,117.85	2,495.75	1.05
Otolaryngology	1,142	640	624.75	1,264.75	1.11
Pain Management	107	89	68.00	157.00	1.47
Plastic Surgery	883	734	386.25	1,119.75	1.27
Podiatry	427	314	318.00	632.00	1.48
Thoracic	0	0	0.00	0.00	0.00
Urology	2,121	924	733.25	1,657.25	0.78
TOTAL	12,424	6,565	5,263.60	11,829.00	0.95

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	5.65
Physicians	3.50
Nurse Anesthetists	0.00
Dir. of Nurses	5.00
Reg. Nurses	67.40
Certified Aides	2.70
Other Hlth. Profs.	42.00
Other Non-Hlth. Profs.	22.50
TOTAL	148.75

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	570	474	1,044
15-44	1,739	2,641	4,380
45-64	4,584	5,725	10,309
65-74	2,443	2,853	5,296
75+	2,096	2,463	4,559
TOTAL	11,432	14,156	25,588

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	3	9,378	4,186.00	4,397.00	8,583.00	0.92
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Dermatolgy	3	2,560	1,282.50	512.00	1,794.50	0.70
Pain Management	1	1,226	919.50	613.00	1,532.50	1.25
TOTALS	7	13,164	6,388.00	5,522.00	11,910.00	0.90

Health Service Area 003		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	5	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	13	Medicaid	460	660	1,120
Number of Procedure Rooms	11	Medicare	6,060	8,192	14,252
Number of Recovery Stations Stage 1	42	Other Public	21	30	51
Number of Recovery Stations Stage 2	17	Insurance	8,113	10,073	18,186
Number of Exam Rooms	15	Private Pay	126	288	414
Type of Ownership		Charity Care	37	59	96
For Profit	3	TOTAL	14,817	19,302	34,119
Not For Profit	2				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.7%	0.3%	0.0%	78.1%	1.9%	100.0%		0.27%
7,696,358	105,102	9,507	30,509,409	727,334	39,047,710	106,797	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	3	2	0.80	2.80	0.93
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	44	17	10.00	27.00	0.61
General	1,659	1,158	425.25	1,583.50	0.95
Laser Eye Surgery	308	2	51.50	53.00	0.17
Neurological	4	3	1.45	4.70	1.18
OB/Gynecology	616	309	153.00	462.25	0.75
Ophthalmology	6,308	1,928	1,231.25	3,159.25	0.50
Oral/Maxillofacial	333	363	82.00	445.00	1.34
Orthopedic	3,416	2,799	1,186.90	3,985.90	1.17
Otolaryngology	1,416	675	349.25	1,024.25	0.72
Pain Management	3,133	485	336.50	821.25	0.26
Plastic Surgery	670	560	140.75	700.50	1.05
Podiatry	428	439	103.75	542.50	1.27
Thoracic	0	0	0.00	0.00	0.00
Urology	288	103	69.00	171.75	0.60
TOTAL	18,626	8,842	4,141.40	12,983.65	0.70

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.20
Physicians	0.00
Nurse Anesthetists	6.90
Dir. of Nurses	3.00
Reg. Nurses	110.90
Certified Aides	0.00
Other Hlth. Profs.	37.00
Other Non-Hlth. Profs.	32.30
TOTAL	192.30

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	778	674	1,452
15-44	1,821	2,663	4,484
45-64	5,968	7,492	13,460
65-74	3,424	4,650	8,074
75+	2,826	3,823	6,649
TOTAL	14,817	19,302	34,119

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	2	1,309	370.80	436.00	806.80	0.62
Gastro-Intestinal	7	12,898	4,256.00	1,508.25	5,764.25	0.45
Laser Eye	1	1,222	102.00	99.00	201.00	0.16
Multi Ophthalmology	1	64	17.75	9.75	27.50	0.43
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	11	15,493	4,746.55	2,053.00	6,799.55	0.44

Health Service Area 004		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	15	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	36	Medicaid	1,693	2,711	4,404
Number of Procedure Rooms	14	Medicare	6,265	8,830	15,095
Number of Recovery Stations Stage 1	66	Other Public	122	125	247
Number of Recovery Stations Stage 2	88	Insurance	11,450	14,143	25,593
Number of Exam Rooms	16	Private Pay	361	470	831
Type of Ownership		Charity Care	78	64	142
For Profit	15	TOTAL	19,969	26,343	46,312
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
22.3%	5.3%	0.5%	69.2%	2.7%	100.0%		0.24%
28,600,590	6,821,537	651,613	88,932,521	3,480,903	128,487,164	306,720	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	91	37	27.75	64.75	0.71
Dermatology	761	423	306.25	729.25	0.96
Gastroenterology	1,476	428	844.50	1,272.50	0.86
General	2,183	1,507	829.25	2,336.25	1.07
Laser Eye Surgery	2,058	169	270.00	439.25	0.21
Neurological	199	75	82.50	157.50	0.79
OB/Gynecology	1,115	747	557.45	1,304.45	1.17
Ophthalmology	6,939	2,341	1,933.10	4,273.85	0.62
Oral/Maxillofacial	1,485	324	327.90	651.90	0.44
Orthopedic	6,701	5,440	3,588.60	9,028.60	1.35
Otolaryngology	2,616	1,385	1,037.25	2,421.75	0.93
Pain Management	1,471	221	319.00	540.00	0.37
Plastic Surgery	576	802	326.50	1,128.00	1.96
Podiatry	1,401	1,284	892.05	2,175.80	1.55
Thoracic	53	30	11.40	41.40	0.78
Urology	2,106	971	900.40	1,871.40	0.89
TOTAL	31,231	16,183	12,253.90	28,436.65	0.91

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	11.25
Physicians	2.00
Nurse Anesthetists	6.00
Dir. of Nurses	10.00
Reg. Nurses	139.25
Certified Aides	8.00
Other Hlth. Profs.	59.35
Other Non-Hlth. Profs.	56.75
TOTAL	292.60

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,284	872	2,156
15-44	3,644	5,494	9,138
45-64	7,618	9,945	17,563
65-74	3,979	5,241	9,220
75+	3,444	4,791	8,235
TOTAL	19,969	26,343	46,312

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	10	12,284	4,335.55	2,987.04	7,322.59	0.60
Laser Eye	2	702	232.00	130.30	362.30	0.52
Pain Management	2	2,095	496.75	958.70	1,455.45	0.69
TOTALS	14	15,081	5,064.30	4,076.04	9,140.34	0.61

Health Service Area 005		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	20	Medicaid	1,028	2,182	3,210
Number of Procedure Rooms	4	Medicare	3,674	5,004	8,678
Number of Recovery Stations Stage 1	25	Other Public	112	69	181
Number of Recovery Stations Stage 2	34	Insurance	3,013	3,482	6,495
Number of Exam Rooms	5	Private Pay	159	150	309
Type of Ownership		Charity Care	11	10	21
For Profit	9	TOTAL	7,997	10,897	18,894
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
38.1%	7.7%	1.0%	51.6%	1.6%	100.0%		0.06%
19,392,530	3,908,769	504,979	26,242,358	802,384	50,851,020	32,604	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	66	27	36.75	63.75	0.97
Dermatology	215	88	90.75	178.75	0.83
Gastroenterology	1,561	422	858.75	1,280.75	0.82
General	1,259	735	467.50	1,202.00	0.95
Laser Eye Surgery	78	7	26.00	32.50	0.42
Neurological	25	12	16.50	28.50	1.14
OB/Gynecology	507	272	224.00	496.25	0.98
Ophthalmology	5,563	1,561	1,696.50	3,257.50	0.59
Oral/Maxillofacial	630	155	324.50	479.50	0.76
Orthopedic	2,923	2,144	1,347.75	3,491.75	1.19
Otolaryngology	273	145	130.50	275.75	1.01
Pain Management	1,849	388	441.00	829.00	0.45
Plastic Surgery	0	0	0.00	0.00	0.00
Podiatry	198	262	155.00	417.00	2.11
Thoracic	64	14	41.75	55.75	0.87
Urology	841	372	272.25	644.00	0.77
TOTAL	16,052	6,603	6,129.50	12,732.75	0.79

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.00
Physicians	11.00
Nurse Anesthetists	9.00
Dir. of Nurses	6.00
Reg. Nurses	83.50
Certified Aides	0.00
Other Hlth. Profs.	39.00
Other Non-Hlth. Profs.	32.00
TOTAL	187.50

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	256	180	436
15-44	1,487	2,453	3,940
45-64	2,856	3,649	6,505
65-74	1,966	2,720	4,686
75+	1,432	1,895	3,327
TOTAL	7,997	10,897	18,894

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	2	892	516.75	300.25	817.00	0.92
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi	1	0	0.00	0.00	0.00	0.00
Pain Management	1	1,950	348.00	261.00	609.00	0.31
TOTALS	4	2,842	864.75	561.25	1,426.00	0.50

Health Service Area 006		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	20	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	50	Medicaid	245	439	684
Number of Procedure Rooms	7	Medicare	2,604	3,857	6,461
Number of Recovery Stations Stage 1	125	Other Public	3	4	7
Number of Recovery Stations Stage 2	49	Insurance	9,003	12,906	21,909
Number of Exam Rooms	20	Private Pay	1,133	7,588	8,721
Type of Ownership		Charity Care	30	45	75
For Profit	20	TOTAL	13,018	24,839	37,857
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
7.3%	0.7%	0.1%	79.6%	12.3%	100.0%		0.26%
6,723,270	664,420	55,591	73,436,788	11,381,314	92,261,383	240,772	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	6	11	3.75	14.75	2.46
Dermatology	19	14	7.00	21.00	1.11
Gastroenterology	1,567	672	398.50	1,070.50	0.68
General	2,135	966	988.25	1,953.75	0.92
Laser Eye Surgery	144	24	24.00	48.00	0.33
Neurological	25	32	16.25	48.50	1.94
OB/Gynecology	8,271	3,058	3,470.50	6,528.25	0.79
Ophthalmology	5,751	3,026	1,827.08	4,852.58	0.84
Oral/Maxillofacial	13	13	7.50	20.50	1.58
Orthopedic	6,395	6,916	4,409.95	11,325.75	1.77
Otolaryngology	604	885	206.50	1,091.50	1.81
Pain Management	7,632	2,551	2,948.61	5,499.36	0.72
Plastic Surgery	2,226	3,915	1,130.75	5,045.75	2.27
Podiatry	1,558	1,968	715.62	2,683.12	1.72
Thoracic	0	0	0.00	0.00	0.00
Urology	398	426	197.50	623.50	1.57
TOTAL	36,744	24,475	16,351.76	40,826.81	1.11

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	19.00
Physicians	11.00
Nurse Anesthetists	2.00
Dir. of Nurses	17.25
Reg. Nurses	82.10
Certified Aides	13.00
Other Hlth. Profs.	67.00
Other Non-Hlth. Profs.	124.40
TOTAL	335.75

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	119	137	256
15-44	4,910	13,705	18,615
45-64	5,280	6,546	11,826
65-74	1,615	2,542	4,157
75+	1,094	1,909	3,003
TOTAL	13,018	24,839	37,857

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	2	16	9.75	8.00	17.75	1.11
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Gastroenterolo	1	664	185.00	134.00	319.00	0.48
Multi Urology	1	46	13.00	18.00	31.00	0.67
Pain Management	3	382	77.50	277.50	355.00	0.93
Podiatry	1	5	1.75	5.00	6.75	1.35
TOTALS	7	1,113	287.00	442.50	729.50	0.66

Health Service Area 007		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	44	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	150	Medicaid	1,508	1,901	3,409
Number of Procedure Rooms	35	Medicare	18,929	29,759	48,688
Number of Recovery Stations Stage 1	268	Other Public	228	342	570
Number of Recovery Stations Stage 2	286	Insurance	41,625	50,214	91,839
Number of Exam Rooms	53	Private Pay	1,473	3,248	4,721
Type of Ownership		Charity Care	183	232	415
For Profit	40	TOTAL	63,946	85,696	149,642
Not For Profit	4				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
24.5%	0.9%	0.6%	70.4%	3.6%	100.0%		0.17%
90,407,508	3,134,806	2,298,320	259,248,616	13,388,958	368,478,208	629,651	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	22	37	6.25	42.75	1.94
Dermatology	1,852	1,852	860.25	2,711.95	1.46
Gastroenterology	3,880	1,948	1,316.58	3,264.94	0.84
General	5,885	5,318	1,886.63	7,204.20	1.22
Laser Eye Surgery	353	158	127.80	285.95	0.81
Neurological	2,507	981	501.50	1,482.50	0.59
OB/Gynecology	7,277	6,297	3,549.70	9,846.70	1.35
Ophthalmology	34,415	16,227	10,670.37	26,897.12	0.78
Oral/Maxillofacial	1,140	1,117	455.25	1,572.72	1.38
Orthopedic	21,051	21,358	8,079.56	29,437.81	1.40
Otolaryngology	7,661	7,634	2,519.65	10,153.84	1.33
Pain Management	12,088	3,169	2,756.30	5,924.95	0.49
Plastic Surgery	2,967	4,041	1,085.80	5,127.26	1.73
Podiatry	6,886	7,283	2,586.80	9,869.45	1.43
Thoracic	10	13	4.50	17.50	1.75
Urology	6,029	5,739	2,273.43	8,011.95	1.33
TOTAL	114,023	83,171	38,680.37	121,851.59	1.07

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	31.50
Physicians	23.50
Nurse Anesthetists	1.20
Dir. of Nurses	31.99
Reg. Nurses	447.17
Certified Aides	43.14
Other Hlth. Profs.	193.15
Other Non-Hlth. Profs.	203.29
TOTAL	974.94

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	4,810	3,400	8,210
15-44	12,492	18,395	30,887
45-64	24,826	31,593	56,419
65-74	11,925	16,517	28,442
75+	9,893	15,791	25,684
TOTAL	63,946	85,696	149,642

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	23	26,381	14,892.40	7,103.15	21,995.55	0.83
Laser Eye	6	3,114	482.83	634.24	1,117.07	0.36
Multi General	1	473	277.00	157.00	434.00	0.92
Multi Ophthalmology	2	1,511	563.00	377.75	940.75	0.62
Pain Management	3	4,140	939.00	896.75	1,835.75	0.44
TOTALS	35	35,619	17,154.23	9,168.89	26,323.12	0.74

Health Service Area 008		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	14	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	36	Medicaid	81	120	201
Number of Procedure Rooms	20	Medicare	4,407	5,981	10,388
Number of Recovery Stations Stage 1	78	Other Public	3,356	3,604	6,960
Number of Recovery Stations Stage 2	93	Insurance	11,363	13,436	24,799
Number of Exam Rooms	12	Private Pay	248	468	716
Type of Ownership		Charity Care	22	29	51
For Profit	12	TOTAL	19,477	23,638	43,115
Not For Profit	2				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
14.1%	0.1%	0.2%	80.0%	5.6%	100.0%		0.18%
12,006,235	48,950	187,438	67,961,340	4,749,210	84,953,173	153,093	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	62	50	20.60	70.60	1.14
Dermatology	222	115	60.00	175.00	0.79
Gastroenterology	1,151	365	863.25	1,227.75	1.07
General	1,157	684	486.16	1,170.16	1.01
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	529	181	382.56	563.24	1.06
OB/Gynecology	1,082	577	213.45	790.55	0.73
Ophthalmology	3,088	1,030	1,152.75	2,183.20	0.71
Oral/Maxillofacial	655	524	83.97	607.87	0.93
Orthopedic	7,160	6,359	3,519.57	9,878.82	1.38
Otolaryngology	1,688	762	464.70	1,226.70	0.73
Pain Management	2,485	1,112	660.27	1,772.42	0.71
Plastic Surgery	458	802	234.91	1,036.66	2.26
Podiatry	1,132	990	739.92	1,730.27	1.53
Thoracic	85	56	38.20	94.20	1.11
Urology	616	306	381.15	687.15	1.12
TOTAL	21,570	13,913	9,301.46	23,214.59	1.08

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	10.75
Physicians	0.20
Nurse Anesthetists	3.00
Dir. of Nurses	13.00
Reg. Nurses	126.70
Certified Aides	8.30
Other Hlth. Profs.	47.00
Other Non-Hlth. Profs.	56.00
TOTAL	264.95

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	964	759	1,723
15-44	3,941	4,941	8,882
45-64	9,232	11,168	20,400
65-74	3,429	4,105	7,534
75+	1,911	2,665	4,576
TOTAL	19,477	23,638	43,115

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	15	19,809	10,419.65	7,352.15	17,771.80	0.90
Laser Eye	3	357	22.80	19.00	41.80	0.12
Pain Management	2	1,379	292.75	29.50	322.25	0.23
TOTALS	20	21,545	10,735.20	7,400.65	18,135.85	0.84

Health Service Area 009		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	9	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	20	Medicaid	82	145	227
Number of Procedure Rooms	8	Medicare	2,972	4,401	7,373
Number of Recovery Stations Stage 1	33	Other Public	16	14	30
Number of Recovery Stations Stage 2	49	Insurance	5,266	5,573	10,839
Number of Exam Rooms	3	Private Pay	119	440	559
Type of Ownership		Charity Care	27	16	43
For Profit	9	TOTAL	8,482	10,589	19,071
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
14.7%	0.4%	0.1%	81.7%	3.1%	100.0%		0.18%
7,400,149	215,146	35,131	41,078,321	1,575,371	50,304,118	92,969	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	2	1	1.00	2.00	1.00
Dermatology	78	36	39.00	75.00	0.96
Gastroenterology	254	84	165.10	249.10	0.98
General	1,163	524	495.20	1,019.20	0.88
Laser Eye Surgery	456	46	136.75	182.25	0.40
Neurological	9	11	2.75	13.25	1.47
OB/Gynecology	105	46	49.70	95.70	0.91
Ophthalmology	4,224	1,537	2,082.75	3,619.50	0.86
Oral/Maxillofacial	771	206	385.50	591.50	0.77
Orthopedic	3,761	3,828	2,943.75	6,771.25	1.80
Otolaryngology	527	222	160.75	382.50	0.73
Pain Management	1,078	334	289.50	623.50	0.58
Plastic Surgery	752	1,225	420.25	1,645.50	2.19
Podiatry	498	492	305.50	797.00	1.60
Thoracic	11	6	5.50	11.50	1.05
Urology	65	55	23.75	78.50	1.21
TOTAL	13,754	8,651	7,506.75	16,157.25	1.17

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.50
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	7.50
Reg. Nurses	58.00
Certified Aides	3.00
Other Hlth. Profs.	14.25
Other Non-Hlth. Profs.	38.25
TOTAL	129.50

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	497	359	856
15-44	1,678	1,938	3,616
45-64	3,277	3,866	7,143
65-74	1,658	2,363	4,021
75+	1,372	2,063	3,435
TOTAL	8,482	10,589	19,071

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	5,207	1,493.50	1,205.50	2,699.00	0.52
Laser Eye	1	0	0.00	0.00	0.00	0.00
Pain Management	2	110	26.75	18.50	45.25	0.41
TOTALS	8	5,317	1,520.25	1,224.00	2,744.25	0.52

Health Service Area 010		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	4	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	3	Medicaid	443	681	1,124
Number of Procedure Rooms	10	Medicare	2,370	2,817	5,187
Number of Recovery Stations Stage 1	13	Other Public	181	136	317
Number of Recovery Stations Stage 2	27	Insurance	3,327	3,879	7,206
Number of Exam Rooms	0	Private Pay	411	458	869
Type of Ownership		Charity Care	1	0	1
For Profit	4	TOTAL	6,733	7,971	14,704
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
20.0%	2.3%	0.3%	76.2%	1.1%	100.0%		0.01%
3,054,378	357,311	48,986	11,610,187	167,300	15,238,162	1,450	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General	283	147	144.00	291.00	1.03
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	0	0	0.00	0.00	0.00
Orthopedic	1,699	1,274	566.00	1,840.00	1.08
Otolaryngology	0	0	0.00	0.00	0.00
Pain Management	911	76	60.00	136.00	0.15
Plastic Surgery	0	0	0.00	0.00	0.00
Podiatry	25	25	8.00	33.00	1.32
Thoracic	0	0	0.00	0.00	0.00
Urology	0	0	0.00	0.00	0.00
TOTAL	2,918	1,522	778.00	2,300.00	0.79

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.50
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	35.20
Certified Aides	9.60
Other Hlth. Profs.	19.00
Other Non-Hlth. Profs.	5.50
TOTAL	75.80

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	85	89	174
15-44	1,139	1,620	2,759
45-64	2,975	3,431	6,406
65-74	1,729	1,813	3,542
75+	805	1,018	1,823
TOTAL	6,733	7,971	14,704

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	8	11,515	4,689.00	7,706.75	12,395.75	1.08
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi General	1	42	32.00	42.00	74.00	1.76
Multi Plastic Surger	1	98	196.00	98.00	294.00	3.00
Pain Management	1	131	66.00	66.00	132.00	1.01
TOTALS	10	11,786	4,983.00	7,912.75	12,895.75	1.09

Health Service Area 011		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
Number of Ambulatory Surgical Treatment Centers	8	PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Operating Rooms	13	Medicaid	123	273	396
Number of Procedure Rooms	7	Medicare	2,730	4,253	6,983
Number of Recovery Stations Stage 1	40	Other Public	212	223	435
Number of Recovery Stations Stage 2	19	Insurance	2,505	3,363	5,868
Number of Exam Rooms	4	Private Pay	194	4,087	4,281
Type of Ownership		Charity Care	1	3	4
For Profit	8	TOTAL	5,765	12,202	17,967
Not For Profit	0				
Government	0				

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
32.3%	1.4%	6.8%	47.5%	12.0%	100.0%		0.07%
8,054,169	360,056	1,699,364	11,858,785	2,996,813	24,969,187	16,387	

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	2	1	1.32	2.60	1.30
Dermatology	28	12	9.00	21.00	0.75
Gastroenterology	3,421	996	1,060.03	2,056.28	0.60
General	17	6	5.50	11.88	0.70
Laser Eye Surgery	968	492	47.00	539.00	0.56
Neurological	119	37	30.00	67.00	0.56
OB/Gynecology	76	47	41.00	87.50	1.15
Ophthalmology	4,420	1,762	1,071.00	2,833.46	0.64
Oral/Maxillofacial	38	21	14.00	34.50	0.91
Orthopedic	890	871	557.76	1,428.83	1.61
Otolaryngology	210	64	50.02	113.53	0.54
Pain Management	791	376	243.80	619.66	0.78
Plastic Surgery	243	182	243.00	425.25	1.75
Podiatry	764	443	241.00	684.35	0.90
Thoracic	0	0	0.00	0.00	0.00
Urology	1	1	0.50	1.18	1.18
TOTAL	11,988	5,311	3,614.93	8,926.02	0.74

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	10.00
Physicians	2.00
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	32.70
Certified Aides	0.00
Other Hlth. Profs.	8.70
Other Non-Hlth. Profs.	22.40
TOTAL	79.80

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	81	94	175
15-44	572	4,527	5,099
45-64	2,129	2,770	4,899
65-74	1,435	2,287	3,722
75+	1,548	2,524	4,072
TOTAL	5,765	12,202	17,967

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	0	0	0.00	0.00	0.00	0.00
Laser Eye	2	411	34.25	29.80	64.05	0.16
Multi General	1	0		0.00		0.00
Multi OB/Gynecology	3	3,813	382.00	741.00	1,123.00	0.29
Multi Ophthalmology	1	1,755	585.00	234.00	819.00	0.47
Pain Management	0	0	0.00	0.00	0.00	0.00
TOTALS	7	5,979	1,001.25	1,004.80	2,006.05	0.34