Ownership, Management and General Information

ADMINISTRATOR NAME:	Dolan C. Dalpoas
ADMINSTRATOR PHONE	217-732-2161 X75427
OWNERSHIP:	Abraham Lincoln Memorial Hospital
OPERATOR:	Abraham Lincoln Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	315 8th Street
CITY:	Lincoln
COUNTY:	Logan County

Patients by Race

White	97.5%
Black	2.3%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	0018
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	22	11	11	669	2,185	103	3.4	6.3	28.5	57.0
0-14 Years				*0*	*0*					
15-44 Years				*79*	*206*					
45-64 Years				*143*	*399*					
65-74 Years				*98*	*346*					
75 Years +				*349*	*1,234*					
Pediatric	0	2	2	12	24	0	2.0	0.1	0.0	3.3
Intensive Care	0	8	8	199	770	0	3.9	2.1	0.0	26.4
Direct Admission				*199*	*770*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	4	4	190	609	965	8.3	4.3	143.7	107.8
Maternity				*190*	*609*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				191	806		4.2	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,261**	**4,394**	**1,068**	**4.3**	**15.0**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	58.8%	**21.0%**	**0.0%**	**12.3%**	**2.8%**	**5.1%**	
Inpatients	742	265	0	155	35	64	**1,261**
	37.2%	**19.9%**	**0.0%**	**30.0%**	**11.0%**	**1.9%**	
Outpatients	22018	11772	0	17771	6533	1131	**59,225**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.2%**	**18.3%**	**0.0%**	**24.7%**	**2.8%**	**100.0%**	
	8,257,515	2,792,624	0	3,762,287	428,505	15,240,931	84,000
Outpatient Revenue ($)	**36.3%**	**18.7%**	**0.0%**	**37.4%**	**7.6%**	**100.0%**	
	19,050,777	9,829,563	0	19,600,103	3,965,458	52,445,901	335,000

Total Charity Care Expense
419,000

Totals: Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	239
Number of Live Births:	236
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	65

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	25,503
Outpatient Studies	119,025
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to project #08-074, on Jan 2009, Board approved a replacement hospital at new location with M/S = 22 and OB = 3. Current utilization is based on the existing beds at the current location.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2	73	6	204	210	3.0	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	136	261	446	402	848	3.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	165	0	138	138	0.0	0.8
Orthopedic	0	0	0	0	24	50	106	97	203	4.4	1.9
Otolaryngology	0	0	0	0	0	12	0	14	14	0.0	1.2
Plastic Surgery	0	0	0	0	1	10	1	19	20	1.0	1.9
Podiatry	0	0	0	0	0	15	0	32	32	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	14	78	27	148	175	1.9	1.9
Totals	**0**	**0**	**3**	**3**	**177**	**664**	**586**	**1054**	**1640**	**3.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	2	548	3	458	461	1.5	0.8
Laser Eye Procedures	0	0	1	1	0	34	0	106	106	0.0	3.1
Pain Management	0	0	1	1	0	236	0	171	171	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	15,758
Patients Admitted from Emergency:	456
Total ED Visits (Emergency+Trauma):	**15,758**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**58,094**
Outpatient Visits at the Hospital/ Campus:	58,094
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	1,081	10,745
Nuclear Medicine	1	0	91	749
Mammography	1	0	0	2,419
Ultrasound	2	0	187	2,744
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	333	4,799
Magnetic Resonance Imaging	0	1	73	1,018

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Mace
ADMINSTRATOR PHONE	(630) 312-6001
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd
CITY:	Bolingbrook
COUNTY:	Will County

Patients by Race

White	72.3%
Black	19.7%
American Indian	0.2%
Asian	3.8%
Hawaiian/ Pacific	0.0%
Unknown:	4.0%

Patients by Ethnicity

Hispanic or Latino:	15.9%
Not Hispanic or Latino:	80.1%
Unknown:	4.0%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	106	106	59	3,203	12,212	2,997	4.7	41.7	39.3	39.3
0-14 Years				*149*	*275*					
15-44 Years				*902*	*2,820*					
45-64 Years				*875*	*3,332*					
65-74 Years				*466*	*2,046*					
75 Years +				*811*	*3,739*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	913	2,372	6	2.6	6.5	54.3	54.3
Direct Admission				*913*	*2,372*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	20	15	956	2,291	77	2.5	6.5	32.4	32.4
Maternity				*922*	*2,202*					
Clean Gynecology				*34*	*89*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**138**			**5,072**	**16,875**	**3,080**	**3.9**	**54.7**	**39.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	33.0%	**24.1%**	**2.8%**	**32.6%**	**1.1%**	**6.4%**	
Inpatients	1675	1221	141	1654	58	323	**5,072**
	10.9%	**31.4%**	**0.7%**	**50.3%**	**3.9%**	**3.0%**	
Outpatients	8235	23766	517	38094	2928	2250	**75,790**

Financial Year Reported: 1/1/2009 *to* 1/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.1%**	**12.4%**	**2.3%**	**38.4%**	**19.8%**	**100.0%**	
	12,715,317	5,835,107	1,089,139	18,002,866	9,293,077	46,935,506	2,160,392
Outpatient Revenue ($)	**6.4%**	**5.0%**	**0.5%**	**65.8%**	**22.3%**	**100.0%**	
	4,214,147	3,326,231	363,114	43,488,437	14,747,333	66,139,262	2,519,557

Total Charity Care Expense
4,679,949

Totals: Charity Care as % of Net Revenue
4.1%

Birthing Data

Number of Total Births:	860
Number of Live Births:	846
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	265

Newborn Nursery Utilization

Level 1 Patient Days	1,397
Level 2 Patient Days	523
Level 2+ Patient Days	371
Total Nursery Patientdays	**2,291**

Laboratory Studies

Inpatient Studies	115,235
Outpatient Studies	138,154
Studies Performed Under Contract	20,007

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: A total of 431 interventional radiology special procedures done in the shared cath lab.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	1	17	3	20	2.1	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	294	294	650	568	1218	2.2	1.9
Gastroenterology	0	0	0	0	1	0	2	0	2	2.0	0.0
Neurology	0	0	0	0	33	43	115	90	205	3.5	2.1
OB/Gynecology	0	0	0	0	84	306	202	484	686	2.4	1.6
Oral/Maxillofacial	0	0	0	0	2	5	8	12	20	4.0	2.4
Ophthalmology	0	0	0	0	3	183	5	278	283	1.7	1.5
Orthopedic	0	0	0	0	144	518	399	1034	1433	2.8	2.0
Otolaryngology	0	0	0	0	29	374	62	621	683	2.1	1.7
Plastic Surgery	0	0	0	0	8	33	27	77	104	3.4	2.3
Podiatry	0	0	0	0	36	287	85	553	638	2.4	1.9
Thoracic	0	0	0	0	4	0	8	0	8	2.0	0.0
Urology	0	0	1	1	87	315	137	447	584	1.6	1.4
Totals	**0**	**0**	**6**	**6**	**733**	**2359**	**1717**	**4167**	**5884**	**2.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	516	642	656	808	1464	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	51	0	33	33	0.0	0.6
Pain Management	0	0	1	1	1	749	1	555	556	1.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	0	1	1	1	13	1	10	11	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		599
Patients Admitted from Trauma		363

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	33,009
Patients Admitted from Emergency:	3,181
Total ED Visits (Emergency+Trauma):	**33,608**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**394**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	289
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	90
EP Catheterizations (15+)	15

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**48,725**
Outpatient Visits at the Hospital/ Campus:	42,288
Outpatient Visits Offsite/off campus	6,437

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	7,790	7,848
Nuclear Medicine	1	0	1,156	1,953
Mammography	1	0	0	3,439
Ultrasound	4	0	2,221	6,113
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	4,403	4,251
Magnetic Resonance Imaging	1	0	628	1,789

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	27
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brinsley Lewis
ADMINSTRATOR PHONE	(630) 545-3901
OWNERSHIP:	Adventist GlenOaks Hospital
OPERATOR:	Adventist GlenOaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue

CITY: Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	73.6%
Black	15.0%
American Indian	0.3%
Asian	6.0%
Hawaiian/ Pacific	0.0%
Unknown:	5.1%

Patients by Ethnicity

Hispanic or Latino:	14.7%
Not Hispanic or Latino:	80.2%
Unknown:	5.1%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	61	52	38	1,847	8,039	697	4.7	23.9	39.2	46.0
0-14 Years				*60*	*137*					
15-44 Years				*457*	*1,455*					
45-64 Years				*592*	*2,498*					
65-74 Years				*254*	*1,238*					
75 Years +				*484*	*2,711*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	607	2,490	17	4.1	6.9	68.7	68.7
Direct Admission				*607*	*2,490*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	15	13	642	1,367	46	2.2	3.9	25.8	25.8
Maternity				*614*	*1,289*					
Clean Gynecology				*28*	*78*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	58	58	58	2,053	16,638	0	8.1	45.6	78.6	78.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**144**			**5,149**	**28,534**	**760**	**5.7**	**80.3**	**55.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	35.3%	**36.5%**	**3.9%**	**17.9%**	**1.3%**	**5.0%**	
Inpatients	1820	1880	200	923	68	258	**5,149**
	11.6%	**40.2%**	**0.8%**	**36.8%**	**5.5%**	**5.1%**	
Outpatients	3780	13092	255	11958	1794	1650	**32,529**

Financial Year Reported: 1/1/2009 *to* 1/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.3%**	**33.8%**	**1.9%**	**15.5%**	**13.5%**	**100.0%**	
	17,760,227	17,022,800	950,243	7,808,420	6,805,014	50,346,704	1,728,515
Outpatient Revenue ($)	**5.3%**	**32.9%**	**1.0%**	**39.6%**	**21.2%**	**100.0%**	
	1,697,803	10,550,557	320,065	12,708,471	6,805,754	32,082,650	1,425,655

Total Charity Care Expense
3,154,170

Totals: Charity Care as % of Net Revenue
3.8%

Birthing Data

Number of Total Births:	604
Number of Live Births:	602
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	189

Newborn Nursery Utilization

Level 1 Patient Days	983
Level 2 Patient Days	195
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,178**

Laboratory Studies

Inpatient Studies	66,814
Outpatient Studies	60,134
Studies Performed Under Contract	8,083

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board Action on 4/22/2009, Glen Oaks Medical Center's, new CON bed count =144. A total of 901 special procedures done in the shared cath lab.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	231	131	518	229	747	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	248	184	454	268	722	1.8	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	480	0	559	559	0.0	1.2
Orthopedic	0	0	0	0	64	223	165	408	573	2.6	1.8
Otolaryngology	0	0	0	0	8	2	13	2	15	1.6	1.0
Plastic Surgery	0	0	0	0	2	2	5	5	10	2.5	2.5
Podiatry	0	0	0	0	4	50	7	102	109	1.8	2.0
Thoracic	0	0	0	0	20	2	27	3	30	1.4	1.5
Urology	0	0	1	1	55	69	102	104	206	1.9	1.5
Totals	**0**	**0**	**5**	**5**	**632**	**1143**	**1291**	**1680**	**2971**	**2.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	269	539	324	808	1132	1.2	1.5
Laser Eye Procedures	0	0	1	1	0	211	0	150	150	0.0	0.7
Pain Management	0	0	1	1	6	192	6	153	159	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		217
Patients Admitted from Trauma		131
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		18,155
Patients Admitted from Emergency:		2,319
Total ED Visits (Emergency+Trauma):		**18,372**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**211**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	135
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	37
EP Catheterizations (15+)	39

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**17,231**
Outpatient Visits at the Hospital/ Campus:	16,237
Outpatient Visits Offsite/off campus	994

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	4,845	11,089
Nuclear Medicine	2	0	781	763
Mammography	1	0	0	1,184
Ultrasound	2	0	1,145	2,922
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,631	4,409
Magnetic Resonance Imaging	1	0	344	658

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Crane
ADMINSTRATOR PHONE	(630) 856-6001
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street
CITY:	Hinsdale
COUNTY:	DuPage County

Patients by Race

White	90.5%
Black	4.8%
American Indian	0.1%
Asian	2.9%
Hawaiian/ Pacific	0.0%
Unknown:	1.7%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	94.6%
Unknown:	1.7%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	197	113	93	7,638	29,920	2,436	4.2	88.6	45.0	78.4
0-14 Years				*0*	*0*					
15-44 Years				*1,214*	*3,848*					
45-64 Years				*2,207*	*7,796*					
65-74 Years				*1,269*	*5,476*					
75 Years +				*2,948*	*12,800*					
Pediatric	19	19	19	731	5,373	600	8.2	16.4	86.1	86.1
Intensive Care	31	31	31	1,318	7,627	610	6.2	22.6	72.8	72.8
Direct Admission				*1,318*	*7,627*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	31	31	2,259	6,470	124	2.9	18.1	48.8	58.3
Maternity				*1,865*	*5,207*					
Clean Gynecology				*394*	*1,263*					
Neonatal	11	11	11	101	1,367	0	13.5	3.7	34.0	34.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	17	17	17	777	5,584	0	7.2	15.3	90.0	90.0
Rehabilitation	26	17	17	242	2,831	0	11.7	7.8	29.8	45.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**338**			**13,066**	**59,172**	**3,770**	**4.8**	**172.4**	**51.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	39.0%	**7.4%**	**2.3%**	**47.7%**	**0.8%**	**2.7%**	
Inpatients	5099	973	307	6234	105	348	**13,066**
	24.7%	**16.2%**	**1.0%**	**55.2%**	**2.3%**	**0.7%**	
Outpatients	64344	42139	2602	143791	5958	1809	**260,643**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.7%**	**5.5%**	**1.5%**	**50.8%**	**5.5%**	**100.0%**	
	53,807,979	8,057,910	2,187,684	74,457,613	8,022,605	146,533,791	1,558,294
Outpatient Revenue ($)	**21.8%**	**5.1%**	**0.8%**	**66.1%**	**6.1%**	**100.0%**	
	30,577,155	7,181,156	1,152,907	92,701,923	8,534,424	140,147,565	1,760,143

Total Charity Care Expense
3,318,437

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	2,241
Number of Live Births:	2,232
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	609

Newborn Nursery Utilization

Level 1 Patient Days	4,489
Level 2 Patient Days	1,279
Level 2+ Patient Days	2,982
Total Nursery Patientdays	**8,750**

Laboratory Studies

Inpatient Studies	260,819
Outpatient Studies	448,069
Studies Performed Under Contract	73,890

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Board action on 4/22/09, resluted in hospital CON = 338 beds. Linear Accelerator is capable of IGRT and IMRT procedures. A total of 339 peripheral procedures done in the cardiac cath lab (192 - diagnostic and 147 - interventional).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	192	42	728	75	803	3.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	567	678	1471	1219	2690	2.6	1.8
Gastroenterology	0	0	0	0	12	2	22	4	26	1.8	2.0
Neurology	0	0	0	0	348	108	924	198	1122	2.7	1.8
OB/Gynecology	0	0	2	2	434	825	1261	1395	2656	2.9	1.7
Oral/Maxillofacial	0	0	0	0	46	65	150	148	298	3.3	2.3
Ophthalmology	0	0	0	0	6	60	10	128	138	1.7	2.1
Orthopedic	0	0	4	4	858	386	2257	795	3052	2.6	2.1
Otolaryngology	0	0	2	2	112	711	350	1389	1739	3.1	2.0
Plastic Surgery	0	0	0	0	45	93	157	280	437	3.5	3.0
Podiatry	0	0	0	0	11	31	25	79	104	2.3	2.5
Thoracic	0	0	0	0	21	2	49	3	52	2.3	1.5
Urology	0	0	1	1	429	425	715	582	1297	1.7	1.4
Totals	**0**	**0**	**12**	**12**	**3081**	**3428**	**8119**	**6295**	**14414**	**2.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 27

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	855	3858	750	3144	3894	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	32	825	22	578	600	0.7	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Ambulatory Care	0	2	0	2	0	339	0	324	324	0.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		432
Patients Admitted from Trauma		314
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		25,781
Patients Admitted from Emergency:		5,858
Total ED Visits (Emergency+Trauma):		**26,213**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,540**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	637
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	204
EP Catheterizations (15+)	694

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**107**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	107
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Outpatient Service Data

Total Outpatient Visits	**260,642**
Outpatient Visits at the Hospital/ Campus:	193,701
Outpatient Visits Offsite/off campus	66,941

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	24	0	21,671	21,893
Nuclear Medicine	4	0	1,765	3,102
Mammography	1	0	1	121
Ultrasound	5	0	3,918	9,027
Diagnostic Angiography	0	0	192	0
Interventional Angiography	0		147	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,707	14,198
Magnetic Resonance Imaging	1	0	1,784	3,433

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	3	1	149
Linear Accelerator	1	0	304
Image Guided Rad Therapy	0	0	14
Intensity Modulated Rad Therap	0	0	37
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Rick Wright
ADMINSTRATOR PHONE (708) 245-6001
OWNERSHIP: Adventist Health System Sunbelt Inc. dba Adventist
OPERATOR: Adventist Health System Sunbelt Inc. dba Adventist
MANAGEMENT: Church-Related
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	94.1%
Black	4.6%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	4.4%
Not Hispanic or Latino:	95.1%
Unknown:	0.6%

IDPH Number:	5017
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	165	136	112	6,009	25,848	3,324	4.9	79.9	48.4	58.8
0-14 Years				*35*	*78*					
15-44 Years				*594*	*1,830*					
45-64 Years				*1,411*	*5,497*					
65-74 Years				*1,060*	*4,807*					
75 Years +				*2,909*	*13,636*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	27	1,530	9,212	115	6.1	25.6	94.6	94.6
Direct Admission				*1,530*	*9,212*					
Transfers				*0*	*0*					
Obstetric/Gynecology	13	12	12	875	1,920	116	2.3	5.6	42.9	46.5
Maternity				*593*	*1,501*					
Clean Gynecology				*282*	*419*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**8,414**	**36,980**	**3,555**	**4.8**	**111.1**	**54.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	61.8%	**6.6%**	**0.0%**	**27.9%**	**0.6%**	**3.1%**	
Inpatients	5200	553	3	2346	53	259	**8,414**
	29.6%	**10.3%**	**1.2%**	**53.8%**	**3.6%**	**1.5%**	
Outpatients	32801	11458	1350	59687	3957	1681	**110,934**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.4%**	**7.2%**	**2.6%**	**29.3%**	**6.5%**	**100.0%**	
	46,764,079	6,143,984	2,235,318	25,202,123	5,568,455	85,913,959	1,395,291
Outpatient Revenue ($)	**16.7%**	**6.3%**	**0.8%**	**62.8%**	**13.3%**	**100.0%**	
	13,355,792	5,046,469	638,282	50,129,697	10,633,300	79,803,540	1,336,192

Total Charity Care Expense
2,731,483

Totals: Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	601
Number of Live Births:	594
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	211

Newborn Nursery Utilization

Level 1 Patient Days	1,214
Level 2 Patient Days	39
Level 2+ Patient Days	316
Total Nursery Patientdays	**1,569**

Laboratory Studies

Inpatient Studies	201,520
Outpatient Studies	129,125
Studies Performed Under Contract	20,622

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Accoding to the Board action on 4/22/2009, hospital CON= 223 beds. Board approved project #08-105 on April 22, 2009 resulted in decrease of 8 more ped beds. Pediatric beds now total 0. New CON count = 205 beds. There were a total of 211 peripheral procedures done in the cardiac cath lab of which 138 were diagnostic and 73 were interventional. IMRT procedures are performed on this one piece of Linear Accelerator equipment.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	87	0	502	0	502	5.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	474	1815	1480	3403	4883	3.1	1.9
Gastroenterology	0	0	0	0	7	1	14	3	17	2.0	3.0
Neurology	0	0	1	1	126	64	548	206	754	4.3	3.2
OB/Gynecology	0	0	1	1	133	573	464	1125	1589	3.5	2.0
Oral/Maxillofacial	0	0	0	0	2	13	5	45	50	2.5	3.5
Ophthalmology	0	0	1	1	2	495	4	826	830	2.0	1.7
Orthopedic	0	0	1	1	543	563	1816	1289	3105	3.3	2.3
Otolaryngology	0	0	1	1	19	57	47	125	172	2.5	2.2
Plastic Surgery	0	0	1	1	56	164	155	425	580	2.8	2.6
Podiatry	0	0	0	0	30	177	61	369	430	2.0	2.1
Thoracic	0	0	1	1	153	8	575	21	596	3.8	2.6
Urology	0	0	1	1	240	321	518	547	1065	2.2	1.7
Totals	**1**	**0**	**10**	**11**	**1872**	**4251**	**6189**	**8384**	**14573**	**3.3**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1016	2931	1115	3312	4427	1.1	1.1
Laser Eye Procedures	0	1	0	1	0	116	0	119	119	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		376
Patients Admitted from Trauma		244
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		23,081
Patients Admitted from Emergency:		5,321
Total ED Visits (Emergency+Trauma):		**23,457**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,053**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	683
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	263
EP Catheterizations (15+)	107

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**87**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	87
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	74

Outpatient Service Data

Total Outpatient Visits	**110,935**
Outpatient Visits at the Hospital/ Campus:	108,210
Outpatient Visits Offsite/off campus	2,725

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	12	0	16,042	25,181
Nuclear Medicine	2	0	1,879	2,345
Mammography	4	0	8	9,732
Ultrasound	3	0	1,414	6,842
Diagnostic Angiography	0	0	138	0
Interventional Angiography	0		73	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	6,864	13,335
Magnetic Resonance Imaging	1	0	1,370	3,051

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	87
Linear Accelerator	1	0	201
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	25
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lena Dobbs-Johnson
ADMINSTRATOR PHONE	(773) 265-3588
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3435 West Van Buren **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.1%
Black	58.5%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown:	28.1%

Patients by Ethnicity

Hispanic or Latino:	11.4%
Not Hispanic or Latino:	87.0%
Unknown:	1.6%

IDPH Number:	3871
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	55	44	395	10,587	0	26.8	29.0	0.0	52.7
0-14 Years				*0*	*0*					
15-44 Years				*30*	*740*					
45-64 Years				*140*	*3,098*					
65-74 Years				*93*	*3,296*					
75 Years +				*132*	*3,453*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	6	6	195	1,451	0	7.4	4.0	0.0	66.3
Direct Admission				*36*	*1,451*					
Transfers				*159*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**86**			**431**	**12,038**	**0**	**27.9**	**33.0**	**38.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	75.4%	**7.9%**	**0.0%**	**16.7%**	**0.0%**	**0.0%**	
Inpatients	325	34	0	72	0	0	**431**
	15.8%	**33.2%**	**0.0%**	**30.2%**	**12.4%**	**8.4%**	
Outpatients	982	2066	0	1882	772	521	**6,223**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.7%**	**4.7%**	**0.0%**	**18.6%**	**0.0%**	**100.0%**	
	45,434,000	2,778,000	0	11,005,000	0	59,217,000	0
Outpatient Revenue ($)	**34.2%**	**24.6%**	**0.0%**	**41.2%**	**0.0%**	**100.0%**	
	2,684,000	1,933,000	0	3,230,000	0	7,847,000	263,000

Total Charity Care Expense
263,000

Totals: Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	46,408
Outpatient Studies	9,990
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board reclassified the M/S and ICU beds under Long Term Acute Care (LTAC) per PART 1100.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	41	36	82	72	154	2.0	2.0
Gastroenterology	0	0	2	2	83	176	83	176	259	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	0	26	0	38	38	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	5	0	7	0	7	1.4	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	1	1	1	1	2	1.0	1.0
Thoracic	0	0	1	1	63	1	157	2	159	2.5	2.0
Urology	0	0	1	1	6	0	9	0	9	1.5	0.0
Totals	**0**	**0**	**9**	**9**	**199**	**241**	**339**	**290**	**629**	**1.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	3
Persons Treated by Emergency Services:	2,383
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**2,383**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**5,702**
Outpatient Visits at the Hospital/ Campus:	5,702
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	2,531	1,394
Nuclear Medicine	0	0	0	0
Mammography	2	0	0	1,458
Ultrasound	2	0	124	570
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	15	210
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roger S. Hunt
ADMINSTRATOR PHONE	309-268-2186
OWNERSHIP:	BroMenn Healthcare System
OPERATOR:	BroMenn Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue

CITY: Normal **COUNTY:** McLean County

Patients by Race

White	90.8%
Black	6.5%
American Indian	0.0%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	97.7%
Unknown:	0.7%

IDPH Number:	4812
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	134	122	100	6,575	25,893	1,704	4.2	75.6	56.4	62.0
0-14 Years				*0*	*0*					
15-44 Years				*1,172*	*4,402*					
45-64 Years				*2,064*	*8,163*					
65-74 Years				*1,211*	*4,799*					
75 Years +				*2,128*	*8,529*					
Pediatric	11	11	9	390	843	241	2.8	3.0	27.0	27.0
Intensive Care	12	11	11	618	1,913	6	3.1	5.3	43.8	47.8
Direct Admission				*460*	*518*					
Transfers				*158*	*1,395*					
Obstetric/Gynecology	30	24	24	1,783	4,341	58	2.5	12.1	40.2	50.2
Maternity				*1,670*	*4,122*					
Clean Gynecology				*113*	*219*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	19	17	15	577	3,062	4	5.3	8.4	44.2	49.4
Rehabilitation	15	15	15	301	2,617	0	8.7	7.2	47.8	47.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**221**			**10,086**	**38,669**	**2,013**	**4.0**	**111.5**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%** 4146	**12.5%** 1256	**0.5%** 50	**39.2%** 3950	**4.0%** 399	**2.8%** 285	**10,086**
Outpatients	**21.0%** 25289	**16.0%** 19207	**0.2%** 267	**42.9%** 51676	**17.0%** 20430	**2.9%** 3480	**120,349**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.9%** 35,406,622	**14.0%** 13,441,468	**0.0%** 0	**45.6%** 43,800,410	**3.5%** 3,373,825	**100.0%** 96,022,325	1,494,076
Outpatient Revenue ($)	**22.1%** 17,055,463	**3.9%** 2,995,403	**0.0%** 0	**64.8%** 50,082,746	**9.3%** 7,194,564	**100.0%** 77,328,176	1,543,055

Total Charity Care Expense **3,037,131**

Totals: Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	1,836
Number of Live Births:	1,829
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	618

Newborn Nursery Utilization

Level 1 Patient Days	3,459
Level 2 Patient Days	808
Level 2+ Patient Days	48
Total Nursery Patientdays	**4,315**

Laboratory Studies

Inpatient Studies	283,106
Outpatient Studies	316,603
Studies Performed Under Contract	19,436

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, new CON bed count for the facility is 221. Project #08-076 approved on Jan 2009 resulted OB= 30 beds. On January 6, 2010, BroMenn became part of the Advocate System. Change of Ownership approved on 10/13/09 resluted in name change to Advocate BroMenn Medical Center. 202 inpatient and 304 outpatient non-cardiac procedures were performed. GE procedures were performed in General Surgery room

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	295	108	869	144	1013	2.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	550	1048	1205	1359	2564	2.2	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	557	210	2121	453	2574	3.8	2.2
OB/Gynecology	0	0	0	0	402	1085	676	786	1462	1.7	0.7
Oral/Maxillofacial	0	0	0	0	7	85	13	175	188	1.9	2.1
Ophthalmology	0	0	0	0	1	235	1	9	10	1.0	0.0
Orthopedic	0	0	0	0	746	207	1537	254	1791	2.1	1.2
Otolaryngology	0	0	0	0	58	188	140	244	384	2.4	1.3
Plastic Surgery	0	0	0	0	17	179	30	207	237	1.8	1.2
Podiatry	0	0	0	0	27	68	43	130	173	1.6	1.9
Thoracic	0	0	0	0	49	21	151	34	185	3.1	1.6
Urology	0	0	0	0	157	460	319	453	772	2.0	1.0
Totals	**0**	**0**	**10**	**10**	**2866**	**3894**	**7105**	**4248**	**11353**	**2.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	59	220	85	226	311	1.4	1.0
Endo	0	0	1	1	926	227	926	227	1153	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	290	
Patients Admitted from Trauma	59	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	40,207
Patients Admitted from Emergency:	5,577
Total ED Visits (Emergency+Trauma):	**40,497**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,227**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	879
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	267
EP Catheterizations (15+)	81

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**90**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	90
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	73

Outpatient Service Data

Total Outpatient Visits	**120,349**
Outpatient Visits at the Hospital/ Campus:	120,349
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	8,829	32,312
Nuclear Medicine	3	0	448	2,833
Mammography	2	0	0	8,618
Ultrasound	5	0	1,666	8,250
Diagnostic Angiography	3	0	202	304
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,143	23,425
Magnetic Resonance Imaging	1	1	856	4,554

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	3	122
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	109

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE	(708) 684-5010
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street
CITY:	Oak lawn
COUNTY:	Suburban Cook County

Patients by Race

White	55.2%
Black	31.5%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	12.5%

Patients by Ethnicity

Hispanic or Latino:	8.2%
Not Hispanic or Latino:	79.3%
Unknown:	12.5%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	378	376	376	24,287	118,935	2,627	5.0	333.0	88.1	88.6
0-14 Years				*0*	*0*					
15-44 Years				*3,990*	*22,676*					
45-64 Years				*7,628*	*38,265*					
65-74 Years				*4,823*	*23,732*					
75 Years +				*7,846*	*34,262*					
Pediatric	45	45	45	3,832	13,201	1,131	3.7	39.3	87.3	87.3
Intensive Care	103	103	103	6,366	33,646	14	5.3	92.2	89.5	89.5
Direct Admission				*4,817*	*25,460*					
Transfers				*1,549*	*8,186*					
Obstetric/Gynecology	39	39	39	4,521	11,778	75	2.6	32.5	83.3	83.3
Maternity				*3,979*	*10,432*					
Clean Gynecology				*542*	*1,346*					
Neonatal	37	37	37	644	13,034	0	20.2	35.7	96.5	96.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	46	46	1,642	10,287	0	6.3	28.2	50.3	61.3
Rehabilitation	37	37	37	857	12,096	0	14.1	33.1	89.6	89.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*15*					*1556*				
Facility Utilization	**695**			**40,600**	**212,977**	**5,403**	**5.4**	**598.3**	**86.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	35.4%	**19.6%**	**0.0%**	**40.3%**	**3.8%**	**0.9%**	
Inpatients	14357	7969	0	16353	1561	360	**40,600**
	20.5%	**21.7%**	**0.0%**	**49.7%**	**7.8%**	**0.3%**	
Outpatients	72286	76306	0	174836	27516	1069	**352,013**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.5%**	**11.4%**	**0.0%**	**45.2%**	**11.9%**	**100.0%**	
	208,219,465	75,262,244	0	299,184,247	78,934,547	661,600,503	7,731,100
Outpatient Revenue ($)	**13.0%**	**2.8%**	**0.0%**	**68.6%**	**15.6%**	**100.0%**	
	27,348,075	5,823,286	0	143,930,621	32,775,515	209,877,497	1,397,900

Total Charity Care Expense
9,129,000

Totals: Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	4,257
Number of Live Births:	4,198
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1523

Newborn Nursery Utilization

Level 1 Patient Days	8,843
Level 2 Patient Days	0
Level 2+ Patient Days	3,242
Total Nursery Patientdays	**12,085**

Laboratory Studies

Inpatient Studies	1,260,495
Outpatient Studies	468,876
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	5
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**5**

* Note: On 12/1/2009 received permit to establish kidney transplant service. In May 2009, a Central Decision Unit (CDU) was added with 15 dedicated observation beds, accounting for 1,556 observation days.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	3305	549	11721	1222	12943	3.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1974	2117	4537	3166	7703	2.3	1.5
Gastroenterology	0	0	2	2	11	0	16	0	16	1.5	0.0
Neurology	0	0	1	1	700	75	2560	141	2701	3.7	1.9
OB/Gynecology	0	0	2	2	682	1062	1988	1612	3600	2.9	1.5
Oral/Maxillofacial	0	0	1	1	68	63	158	124	282	2.3	2.0
Ophthalmology	0	0	1	1	60	1345	116	1889	2005	1.9	1.4
Orthopedic	0	0	5	5	2520	1684	6978	3154	10132	2.8	1.9
Otolaryngology	0	0	1	1	160	696	259	885	1144	1.6	1.3
Plastic Surgery	0	0	2	2	432	777	1119	1243	2362	2.6	1.6
Podiatry	0	0	0	0	48	48	99	104	203	2.1	2.2
Thoracic	0	0	2	2	498	289	1200	489	1689	2.4	1.7
Urology	0	0	2	2	457	765	1147	1387	2534	2.5	1.8
Totals	**0**	**0**	**26**	**26**	**10915**	**9470**	**31898**	**15416**	**47314**	**2.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 19 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	4447	8947	3827	7447	11274	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	2,544	
Patients Admitted from Trauma	992	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	50
Persons Treated by Emergency Services:	83,584
Patients Admitted from Emergency:	21,219
Total ED Visits (Emergency+Trauma):	**86,128**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,784**
Diagnostic Catheterizations (0-14)	118
Diagnostic Catheterizations (15+)	2,847
Interventional Catheterizations (0-14):	186
Interventional Catheterization (15+)	1,160
EP Catheterizations (15+)	377

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,325**
Pediatric (0 - 14 Years):	443
Adult (15 Years and Older):	882
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	497

Outpatient Service Data

Total Outpatient Visits	**352,013**
Outpatient Visits at the Hospital/ Campus:	303,512
Outpatient Visits Offsite/off campus	48,501

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	10	0	90,277	65,008
Nuclear Medicine	5	0	6,016	5,187
Mammography	0	4	0	17,788
Ultrasound	8	0	14,391	22,803
Diagnostic Angiography	2	0	8,134	4,503
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	5	0	27,914	31,424
Magnetic Resonance Imaging	2	0	4,716	6,001

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	2	12,095
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	1	0	237
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	366

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ann Errichetti, MD, MBA
ADMINSTRATOR PHONE	847-990-5200
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	89.7%
Black	6.0%
American Indian	0.0%
Asian	2.7%
Hawaiian/ Pacific	0.0%
Unknown:	1.5%

Patients by Ethnicity

Hispanic or Latino:	15.4%
Not Hispanic or Latino:	83.1%
Unknown:	1.5%

IDPH Number:	0422
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	214	189	161	12,348	49,701	1,972	4.2	141.6	66.2	74.9
0-14 Years				*0*	*0*					
15-44 Years				*2,068*	*6,166*					
45-64 Years				*3,636*	*13,899*					
65-74 Years				*2,171*	*9,487*					
75 Years +				*4,473*	*20,149*					
Pediatric	16	16	9	569	1,193	255	2.5	4.0	24.8	24.8
Intensive Care	25	17	17	1,696	4,764	0	2.8	13.1	52.2	76.8
Direct Admission				*1,273*	*3,406*					
Transfers				*423*	*1,358*					
Obstetric/Gynecology	26	26	24	2,566	6,385	346	2.6	18.4	70.9	70.9
Maternity				*2,397*	*5,972*					
Clean Gynecology				*169*	*413*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*490*				
Facility Utilization	**281**			**16,756**	**62,043**	**3,063**	**3.9**	**178.4**	**63.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.0%** 7199	**16.6%** 2787	**1.6%** 276	**32.7%** 5481	**3.4%** 578	**2.6%** 435	**16,756**
Outpatients	**23.9%** 52672	**15.8%** 34860	**1.5%** 3362	**50.5%** 111326	**5.1%** 11344	**3.0%** 6711	**220,275**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.0%** 59,682,779	**15.5%** 22,533,118	**0.9%** 1,371,183	**39.1%** 56,826,267	**3.5%** 5,055,905	**100.0%** 145,469,252	4,237,200
Outpatient Revenue ($)	**15.1%** 17,598,399	**5.7%** 6,698,998	**1.2%** 1,391,394	**75.6%** 88,082,008	**2.4%** 2,773,530	**100.0%** 116,544,329	1,288,800

Total Charity Care Expense
5,526,000

Totals: Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	2,229
Number of Live Births:	2,222
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	920

Newborn Nursery Utilization

Level 1 Patient Days	2,526
Level 2 Patient Days	2,024
Level 2+ Patient Days	1,942
Total Nursery Patientdays	**6,492**

Laboratory Studies

Inpatient Studies	461,865
Outpatient Studies	320,699
Studies Performed Under Contract	51,593

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, according to Board action new hospital count= 281. Condell joined Adocate in Dec 2008, resulted in name change to Advocate Condell. Has 1 Linear Accelerator capable of IGRT, IMRT procedures.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	417	177	1513	328	1841	3.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	776	1956	1784	3448	5232	2.3	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	407	589	1401	1380	2781	3.4	2.3
OB/Gynecology	0	0	0	0	231	662	470	1045	1515	2.0	1.6
Oral/Maxillofacial	0	0	0	0	11	22	35	60	95	3.2	2.7
Ophthalmology	0	0	0	0	0	545	0	709	709	0.0	1.3
Orthopedic	0	0	0	0	556	1403	1530	3134	4664	2.8	2.2
Otolaryngology	0	0	0	0	51	722	78	952	1030	1.5	1.3
Plastic Surgery	0	0	0	0	20	86	58	174	232	2.9	2.0
Podiatry	0	0	0	0	10	94	41	196	237	4.1	2.1
Thoracic	0	0	0	0	115	24	257	44	301	2.2	1.8
Urology	0	0	0	0	250	806	475	1223	1698	1.9	1.5
Totals	**0**	**0**	**12**	**12**	**2844**	**7086**	**7642**	**12693**	**20335**	**2.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	2049	4137	1537	3103	4640	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	104	0	126	126	0.0	1.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	33	48	38	50	88	1.2	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,112
Patients Admitted from Trauma		1,024

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	32
Persons Treated by Emergency Services:	54,097
Patients Admitted from Emergency:	8,929
Total ED Visits (Emergency+Trauma):	**55,209**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,944**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,214
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	372
EP Catheterizations (15+)	358

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**171**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	171
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	98

Outpatient Service Data

Total Outpatient Visits	**220,275**
Outpatient Visits at the Hospital/ Campus:	162,481
Outpatient Visits Offsite/off campus	57,794

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	12	0	24,642	45,996
Nuclear Medicine	4	0	3,131	4,887
Mammography	4	0	13	10,469
Ultrasound	10	0	6,378	15,190
Diagnostic Angiography	0	0	3,168	2,129
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	3	355
Computerized Axial Tomography (CAT)	5	0	12,112	24,082
Magnetic Resonance Imaging	2	0	3,205	4,304

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	153
Linear Accelerator	1	0	148
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	80
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anna M. Laible
ADMINSTRATOR PHONE	309-467-2371 X 4004
OWNERSHIP:	BroMenn Healthcare
OPERATOR:	Eureka Community Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street
CITY:	Eureka
COUNTY:	Woodford County

Patients by Race

White	96.7%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	96.7%
Unknown:	2.9%

IDPH Number:	3574
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	20	9	356	1,021	81	3.1	3.0	12.1	15.1
0-14 Years				*4*	*4*					
15-44 Years				*30*	*53*					
45-64 Years				*48*	*107*					
65-74 Years				*39*	*99*					
75 Years +				*235*	*758*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				123	924		7.5	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**479**	**1,945**	**81**	**4.2**	**5.6**	**22.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	83.7%	**4.4%**	**0.0%**	**9.2%**	**1.5%**	**1.3%**	
Inpatients	401	21	0	44	7	6	**479**
	45.6%	**12.9%**	**0.0%**	**24.5%**	**15.8%**	**1.2%**	
Outpatients	12219	3458	4	6554	4237	316	**26,788**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**89.2%**	**1.9%**	**0.0%**	**8.9%**	**0.0%**	**100.0%**	
	3,424,166	72,933	0	340,210	402	3,837,711	6,527
Outpatient Revenue ($)	**46.0%**	**3.7%**	**0.0%**	**43.8%**	**6.5%**	**100.0%**	
	3,385,355	272,264	0	3,220,426	477,510	7,355,555	72,342

Total Charity Care Expense
78,869

Totals: Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	11,886
Outpatient Studies	65,456
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 10/13/2009, Eureka was approved change of ownership resulted in name change to Advocate Eureka Community Hospital. Audited financial statements are at the system level and it was under BroMenn Health system at this time frame.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	24	124	34	104	138	1.4	0.8
Gastroenterology	0	0	0	0	9	245	3	75	78	0.3	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	2	2	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	6	0	4	4	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	6	0	7	7	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	15	1	9	10	0.5	0.6
Totals	**0**	**0**	**2**	**2**	**35**	**400**	**38**	**201**	**239**	**1.1**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	5,472
Patients Admitted from Emergency:	341
Total ED Visits (Emergency+Trauma):	**5,472**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**26,788**
Outpatient Visits at the Hospital/ Campus:	26,788
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	2	1	307	4,765
Nuclear Medicine	0	1	22	184
Mammography	1	0	0	749
Ultrasound	1	0	110	1,025
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	231	1,979
Magnetic Resonance Imaging	0	1	37	395

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: David S. Fox
ADMINSTRATOR PHONE 630-275-1901
OWNERSHIP: Advocate Health and Hospitals Corporation
OPERATOR: Advocate Health and Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 3815 Highland Avenue **CITY:** Downers Grove **COUNTY:** DuPage County

Patients by Race

White	82.7%
Black	5.9%
American Indian	7.1%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown:	1.7%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	94.5%
Unknown:	1.7%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	185	185	185	11,132	45,621	6,984	4.7	144.1	77.9	77.9
0-14 Years				*148*	*1,743*					
15-44 Years				*3,020*	*9,492*					
45-64 Years				*2,873*	*11,277*					
65-74 Years				*1,567*	*6,880*					
75 Years +				*3,524*	*16,229*					
Pediatric	16	16	16	1,023	2,374	619	2.9	8.2	51.3	51.3
Intensive Care	44	44	44	4,567	13,593	81	3.0	37.5	85.1	85.1
Direct Admission				*2,524*	*7,512*					
Transfers				*2,043*	*6,081*					
Obstetric/Gynecology	36	33	28	1,867	5,102	19	2.7	14.0	39.0	42.5
Maternity				*1,755*	*4,798*					
Clean Gynecology				*112*	*304*					
Neonatal	11	11	11	226	3,667	0	16.2	10.0	91.3	91.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	36	36	975	8,612	0	8.8	23.6	57.5	65.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**17,747**	**78,969**	**7,703**	**4.9**	**237.5**	**71.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	40.1%	**9.8%**	**0.0%**	**43.9%**	**4.5%**	**1.7%**	
Inpatients	7122	1743	0	7784	797	301	**17,747**
	30.7%	**7.2%**	**0.0%**	**56.7%**	**5.1%**	**0.3%**	
Outpatients	58415	13671	0	107956	9766	567	**190,375**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.3%**	**5.1%**	**0.0%**	**51.1%**	**10.5%**	**100.0%**	
	72,656,855	11,029,665	0	111,576,695	22,918,918	218,182,133	2,537,900
Outpatient Revenue ($)	**12.1%**	**1.2%**	**0.0%**	**73.3%**	**13.4%**	**100.0%**	
	19,418,618	1,995,101	0	117,673,161	21,557,371	160,644,251	693,100

Total Charity Care Expense
3,231,000

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,762
Number of Live Births:	1,757
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	652

Newborn Nursery Utilization

Level 1 Patient Days	3,764
Level 2 Patient Days	1,792
Level 2+ Patient Days	1,873
Total Nursery Patientdays	**7,429**

Laboratory Studies

Inpatient Studies	513,581
Outpatient Studies	360,381
Studies Performed Under Contract	15,374

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 7 AMI beds, new CON=333 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	415	2	2038	5	2043	4.9	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1093	1306	2799	2510	5309	2.6	1.9
Gastroenterology	0	0	0	0	7	5	9	10	19	1.3	2.0
Neurology	0	0	0	0	174	13	738	37	775	4.2	2.8
OB/Gynecology	0	0	0	0	341	653	790	947	1737	2.3	1.5
Oral/Maxillofacial	0	0	0	0	8	11	24	27	51	3.0	2.5
Ophthalmology	0	0	0	0	6	15	11	22	33	1.8	1.5
Orthopedic	0	0	0	0	1666	1250	5705	3735	9440	3.4	3.0
Otolaryngology	0	0	0	0	77	292	173	633	806	2.2	2.2
Plastic Surgery	0	0	0	0	193	594	524	1151	1675	2.7	1.9
Podiatry	0	0	0	0	88	94	133	204	337	1.5	2.2
Thoracic	0	0	0	0	17	2	72	5	77	4.2	2.5
Urology	0	0	1	1	299	422	571	667	1238	1.9	1.6
Totals	**0**	**0**	**13**	**13**	**4384**	**4659**	**13587**	**9953**	**23540**	**3.1**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1812	5384	1646	4128	5774	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	620	0	310	310	0.0	0.5
Cystoscopy	0	0	1	1	229	328	259	351	610	1.1	1.1
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	1,424	
Patients Admitted from Trauma	1,085	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	29	
Persons Treated by Emergency Services:	45,009	
Patients Admitted from Emergency:	13,786	
Total ED Visits (Emergency+Trauma):	**46,433**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,391**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,089
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	461
EP Catheterizations (15+)	841

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**202**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	202
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	120

Outpatient Service Data

Total Outpatient Visits	**190,375**
Outpatient Visits at the Hospital/ Campus:	148,536
Outpatient Visits Offsite/off campus	41,839

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	24	0	31,894	46,110
Nuclear Medicine	3	0	1,826	5,199
Mammography	7	0	46	19,671
Ultrasound	13	0	6,900	15,676
Diagnostic Angiography	3	0	3,826	824
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	30	360
Computerized Axial Tomography (CAT)	6	0	13,659	24,286
Magnetic Resonance Imaging	3	0	2,652	5,376

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	1	0	3860
Intensity Modulated Rad Therap	1	0	5132
High Dose Brachytherapy	1	0	257
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Karen Lambert
ADMINSTRATOR PHONE (847) 842- 4005
OWNERSHIP: Advocate health and Hospitals Corporation
OPERATOR: Advocate Health and Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 450 West Highway #22 **CITY:** Barrington **COUNTY:** Lake County

Patients by Race

White	97.1%
Black	0.2%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	113	113	113	8,778	32,874	2,445	4.0	96.8	85.6	85.6
0-14 Years				*0*	*0*					
15-44 Years				*1,498*	*5,653*					
45-64 Years				*1,641*	*6,199*					
65-74 Years				*3,027*	*11,423*					
75 Years +				*2,612*	*9,599*					
Pediatric	14	14	7	316	1,852	62	6.1	5.2	37.5	37.5
Intensive Care	18	20	20	1,053	6,642	0	6.3	18.2	#####	91.0
Direct Admission				*1,012*	*6,355*					
Transfers				*41*	*287*					
Obstetric/Gynecology	24	24	24	1,826	4,572	0	2.5	12.5	52.2	52.2
Maternity				*1,735*	*4,371*					
Clean Gynecology				*91*	*201*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	14	14	14	588	3,864	0	6.6	10.6	75.6	75.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**183**			**12,520**	**49,804**	**2,507**	**4.2**	**143.3**	**78.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	40.4%	**4.3%**	**0.0%**	**49.1%**	**5.2%**	**1.1%**	
Inpatients	5052	534	0	6152	646	136	**12,520**
	37.1%	**4.4%**	**0.0%**	**57.0%**	**1.3%**	**0.2%**	
Outpatients	78259	9378	0	120356	2841	391	**211,225**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**2.2%**	**0.0%**	**58.7%**	**9.5%**	**100.0%**	
	51,598,000	3,800,000	0	102,284,000	16,511,000	174,193,000	1,476,200
Outpatient Revenue ($)	**16.6%**	**1.5%**	**0.0%**	**72.7%**	**9.3%**	**100.0%**	
	15,267,000	1,414,000	0	67,003,000	8,535,000	92,219,000	636,800

Total Charity Care Expense
2,113,000

Totals: Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	1,735
Number of Live Births:	1,726
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	596

Newborn Nursery Utilization

Level 1 Patient Days	2,972
Level 2 Patient Days	679
Level 2+ Patient Days	1,445
Total Nursery Patientdays	**5,096**

Laboratory Studies

Inpatient Studies	342,214
Outpatient Studies	197,087
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	293	17	1417	29	1446	4.8	1.7
Dermatology	0	0	0	0	4	0	3	0	3	0.8	0.0
General	0	0	10	10	664	1505	1885	2326	4211	2.8	1.5
Gastroenterology	0	0	0	0	16	2	11	2	13	0.7	1.0
Neurology	0	0	0	0	62	21	233	54	287	3.8	2.6
OB/Gynecology	0	0	0	0	282	970	831	1284	2115	2.9	1.3
Oral/Maxillofacial	0	0	0	0	6	19	16	42	58	2.7	2.2
Ophthalmology	0	0	0	0	4	762	8	822	830	2.0	1.1
Orthopedic	0	0	0	0	880	1407	3040	2888	5928	3.5	2.1
Otolaryngology	0	0	0	0	60	764	139	1209	1348	2.3	1.6
Plastic Surgery	0	0	0	0	35	413	69	579	648	2.0	1.4
Podiatry	0	0	0	0	16	295	23	502	525	1.4	1.7
Thoracic	0	0	0	0	41	0	145	0	145	3.5	0.0
Urology	0	0	0	0	329	480	1226	622	1848	3.7	1.3
Totals	**2**	**0**	**10**	**12**	**2692**	**6655**	**9046**	**10359**	**19405**	**3.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1692	5663	1269	4247	5516	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	422	
Patients Admitted from Trauma	408	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	33,759
Patients Admitted from Emergency:	6,862
Total ED Visits (Emergency+Trauma):	**34,181**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,693**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,150
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	372
EP Catheterizations (15+)	171

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**183**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	183
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	160

Outpatient Service Data

Total Outpatient Visits	**211,225**
Outpatient Visits at the Hospital/ Campus:	191,965
Outpatient Visits Offsite/off campus	19,260

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	11	0	19,971	39,677
Nuclear Medicine	4	0	899	2,489
Mammography	5	0	0	23,899
Ultrasound	8	0	2,759	12,270
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	5	0	5,088	23,064
Magnetic Resonance Imaging	3	0	1,974	4,393

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	110
Linear Accelerator	1	0	289
Image Guided Rad Therapy	1	0	17
Intensity Modulated Rad Therap	1	0	63
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Susan Nordstrom Lopez
ADMINSTRATOR PHONE 773-296-7081
OWNERSHIP: Advocate Northside Hospital Network dba Advocate I
OPERATOR: Advocate Northside Hospital Network dba Advocate I
MANAGEMENT: Church-Related
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	69.3%
Black	22.1%
American Indian	0.2%
Asian	3.7%
Hawaiian/ Pacific	0.0%
Unknown:	4.6%

Patients by Ethnicity

Hispanic or Latino:	32.2%
Not Hispanic or Latino:	63.2%
Unknown:	4.6%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	225	174	154	10,848	48,197	3,627	4.8	142.0	63.1	81.6
0-14 Years				*54*	*2,990*					
15-44 Years				*2,721*	*9,478*					
45-64 Years				*4,074*	*17,400*					
65-74 Years				*1,744*	*7,696*					
75 Years +				*2,255*	*10,633*					
Pediatric	14	22	14	372	2,549	165	7.3	7.4	53.1	33.8
Intensive Care	37	37	33	2,540	9,114	125	3.6	25.3	68.4	68.4
Direct Admission				*1,621*	*7,262*					
Transfers				*919*	*1,852*					
Obstetric/Gynecology	51	46	36	2,900	7,456	217	2.6	21.0	41.2	45.7
Maternity				*2,900*	*7,456*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	20	393	5,079	0	12.9	13.9	69.6	69.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,444	11,237	0	7.8	30.8	78.9	88.0
Rehabilitation	22	22	20	350	5,374	0	15.4	14.7	66.9	66.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**408**			**17,928**	**89,006**	**4,134**	**5.2**	**255.2**	**62.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	28.7%	**27.1%**	**0.0%**	**38.6%**	**0.9%**	**4.8%**	
Inpatients	5138	4861	0	6923	154	852	**17,928**
	14.8%	**22.0%**	**0.0%**	**60.3%**	**1.7%**	**1.3%**	
Outpatients	22488	33535	0	91868	2537	1994	**152,422**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.5%**	**15.2%**	**11.4%**	**40.1%**	**2.8%**	**100.0%**	
	74,018,286	36,862,754	27,551,198	97,336,439	6,737,226	242,505,903	7,170,800
Outpatient Revenue ($)	**10.3%**	**1.9%**	**0.0%**	**78.2%**	**9.5%**	**100.0%**	
	10,961,725	2,050,610	0	83,230,823	10,149,088	106,392,246	1,636,200

Total Charity Care Expense
8,807,000

Totals: Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	2,536
Number of Live Births:	2,526
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	811

Newborn Nursery Utilization

Level 1 Patient Days	4,360
Level 2 Patient Days	2,990
Level 2+ Patient Days	5,079
Total Nursery Patientdays	**12,429**

Laboratory Studies

Inpatient Studies	604,101
Outpatient Studies	186,836
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to a Board action on 4/22/09, 143 total beds were reduced, new CON=408 beds. Advocate Illinois Masonic Medical Center is a Disproportionate Share Hospital.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	142	9	779	19	798	5.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	980	1410	3029	2753	5782	3.1	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	377	21	1635	68	1703	4.3	3.2
OB/Gynecology	0	0	1	1	461	732	1484	1364	2848	3.2	1.9
Oral/Maxillofacial	0	0	0	0	23	59	61	195	256	2.7	3.3
Ophthalmology	0	0	3	3	14	2186	24	2757	2781	1.7	1.3
Orthopedic	0	0	2	2	620	730	1952	1530	3482	3.1	2.1
Otolaryngology	0	0	2	2	220	970	577	1625	2202	2.6	1.7
Plastic Surgery	0	0	0	0	33	126	116	305	421	3.5	2.4
Podiatry	0	0	0	0	113	294	249	635	884	2.2	2.2
Thoracic	0	0	0	0	288	86	1049	162	1211	3.6	1.9
Urology	0	0	1	1	233	445	866	784	1650	3.7	1.8
Totals	**0**	**0**	**16**	**16**	**3504**	**7068**	**11821**	**12197**	**24018**	**3.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	813	4389	593	2984	3577	0.7	0.7
Laser Eye Procedures	0	2	0	2	0	266	0	208	208	0.0	0.8
Pain Management	0	1	0	1	0	2439	0	1829	1829	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1** Adult	**Level 2** - - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	1,319	
Patients Admitted from Trauma	1,022	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	24	
Persons Treated by Emergency Services:	40,342	
Patients Admitted from Emergency:	11,768	
Total ED Visits (Emergency+Trauma):	**41,661**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,402**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	744
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	243
EP Catheterizations (15+)	415

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**101**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	101
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Outpatient Service Data

Total Outpatient Visits	**152,422**
Outpatient Visits at the Hospital/ Campus:	152,422
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	26	0	35,833	29,916
Nuclear Medicine	4	0	1,819	4,030
Mammography	5	0	0	15,760
Ultrasound	8	0	3,374	14,163
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	0	264
Computerized Axial Tomography (CAT)	3	0	14,116	17,857
Magnetic Resonance Imaging	2	0	2,009	5,633

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	1	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	1	5819
High Dose Brachytherapy	0	1	16
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony Armada
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street
CITY:	Park Ridge
COUNTY:	Suburban Cook County

Patients by Race

White	91.7%
Black	2.7%
American Indian	0.1%
Asian	4.6%
Hawaiian/ Pacific	0.1%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	91.2%
Unknown:	0.8%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	313	307	288	16,123	74,283	6,824	5.0	222.2	71.0	72.4
0-14 Years				*0*	*0*					
15-44 Years				*2,219*	*9,769*					
45-64 Years				*4,674*	*21,057*					
65-74 Years				*2,752*	*13,366*					
75 Years +				*6,478*	*30,091*					
Pediatric	48	47	44	2,059	9,615	1,219	5.3	29.7	61.8	63.2
Intensive Care	61	61	58	4,481	12,825	120	2.9	35.5	58.1	58.1
Direct Admission				*2,471*	*7,072*					
Transfers				*2,010*	*5,753*					
Obstetric/Gynecology	62	62	50	4,119	12,841	157	3.2	35.6	57.4	57.4
Maternity				*3,976*	*12,478*					
Clean Gynecology				*143*	*363*					
Neonatal	54	54	52	543	14,159	0	26.1	38.8	71.8	71.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	55	49	45	1,316	11,069	0	8.4	30.3	55.1	61.9
Rehabilitation	45	39	39	881	12,463	0	14.1	34.1	75.9	87.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**638**			**27,512**	**147,255**	**8,320**	**5.7**	**426.2**	**66.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.3%**	**14.7%**	**0.3%**	**44.1%**	**0.2%**	**2.5%**	
	10543	4033	70	12130	53	683	**27,512**
Outpatients	**26.7%**	**12.6%**	**0.2%**	**58.9%**	**0.5%**	**1.1%**	
	80333	37892	550	177311	1423	3460	**300,969**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.2%**	**8.9%**	**0.1%**	**61.1%**	**0.7%**	**100.0%**	
	122,965,007	37,325,227	406,163	257,056,920	2,940,111	420,693,428	5,957,600
Outpatient Revenue ($)	**16.1%**	**1.9%**	**0.1%**	**77.5%**	**4.5%**	**100.0%**	
	33,931,669	3,970,866	176,331	163,822,146	9,486,069	211,387,081	2,862,400

Total Charity Care Expense
8,820,000

Totals: Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	3,938
Number of Live Births:	3,923
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1472

Newborn Nursery Utilization

Level 1 Patient Days	7,009
Level 2 Patient Days	1,786
Level 2+ Patient Days	0
Total Nursery Patientdays	**8,795**

Laboratory Studies

Inpatient Studies	940,786
Outpatient Studies	351,076
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board action resulted in reduction in several beds and new CON = 638 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	370	134	1418	286	1704	3.8	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	1765	3655	5584	6113	11697	3.2	1.7
Gastroenterology	0	0	0	0	11	12	14	10	24	1.3	0.8
Neurology	0	0	2	2	466	153	1591	385	1976	3.4	2.5
OB/Gynecology	0	0	0	0	575	1986	2040	3156	5196	3.5	1.6
Oral/Maxillofacial	0	0	0	0	21	40	42	97	139	2.0	2.4
Ophthalmology	0	0	0	0	19	556	44	1412	1456	2.3	2.5
Orthopedic	0	0	2	2	2362	1262	6852	2523	9375	2.9	2.0
Otolaryngology	0	0	0	0	223	1541	451	2220	2671	2.0	1.4
Plastic Surgery	0	0	0	0	131	348	539	754	1293	4.1	2.2
Podiatry	0	0	0	0	27	131	44	300	344	1.6	2.3
Thoracic	0	0	0	0	260	105	996	224	1220	3.8	2.1
Urology	0	0	1	1	559	1288	1571	1696	3267	2.8	1.3
Totals	**2**	**7**	**15**	**24**	**6789**	**11211**	**21186**	**19176**	**40362**	**3.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1542	9036	1071	6350	7421	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1** Adult	**Level 2** Pediatric
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,087
Patients Admitted from Trauma		999
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		56,150
Patients Admitted from Emergency:		13,556
Total ED Visits (Emergency+Trauma):		**57,237**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,274**
Diagnostic Catheterizations (0-14)	51
Diagnostic Catheterizations (15+)	1,056
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	620
EP Catheterizations (15+)	391

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**223**
Pediatric (0 - 14 Years):	75
Adult (15 Years and Older):	148
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Outpatient Service Data

Total Outpatient Visits	**300,969**
Outpatient Visits at the Hospital/ Campus:	298,434
Outpatient Visits Offsite/off campus	2,535

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	30	0	53,159	47,014
Nuclear Medicine	8	0	3,226	9,467
Mammography	7	0	0	26,173
Ultrasound	11	0	4,364	17,703
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	0	433
Computerized Axial Tomography (CAT)	6	0	22,509	30,944
Magnetic Resonance Imaging	4	0	5,580	10,227

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	1158
Linear Accelerator	4	0	583
Image Guided Rad Therapy	2	0	0
Intensity Modulated Rad Therap	3	0	0
High Dose Brachytherapy	1	0	274
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Englehart
ADMINSTRATOR PHONE	708.213.3000
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue
CITY:	Hazel Crest
COUNTY:	Suburban Cook County

Patients by Race

White	38.9%
Black	54.3%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	6.4%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	90.4%
Unknown:	6.4%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	207	185	142	9,633	39,641	2,546	4.4	115.6	55.8	62.5
0-14 Years				*473*	*1,053*					
15-44 Years				*2,491*	*7,079*					
45-64 Years				*2,619*	*11,185*					
65-74 Years				*1,436*	*6,986*					
75 Years +				*2,614*	*13,338*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,892	5,371	28	2.9	14.8	74.0	74.0
Direct Admission				*1,078*	*1,382*					
Transfers				*814*	*3,989*					
Obstetric/Gynecology	16	16	16	1,509	3,249	279	2.3	9.7	60.4	60.4
Maternity				*1,429*	*2,858*					
Clean Gynecology				*80*	*391*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	38	38	751	8,567	0	11.4	23.5	57.2	61.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**284**			**12,971**	**56,828**	**2,853**	**4.6**	**163.5**	**57.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	41.4%	**17.1%**	**0.0%**	**36.5%**	**2.8%**	**2.2%**	
Inpatients	5371	2217	0	4735	360	288	**12,971**
	20.7%	**24.6%**	**0.0%**	**47.8%**	**5.9%**	**1.0%**	
Outpatients	23674	28221	0	54727	6782	1184	**114,588**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.9%**	**11.9%**	**0.0%**	**40.6%**	**6.6%**	**100.0%**	
	43,223,495	12,622,761	0	42,990,791	6,933,139	105,770,186	1,852,800
Outpatient Revenue ($)	**13.5%**	**8.5%**	**0.0%**	**73.3%**	**4.7%**	**100.0%**	
	9,849,557	6,170,694	0	53,413,733	3,414,830	72,848,814	701,200

Total Charity Care Expense
2,554,000

Totals: Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	1,429
Number of Live Births:	1,413
Birthing Rooms:	16
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	358

Newborn Nursery Utilization

Level 1 Patient Days	2,332
Level 2 Patient Days	307
Level 2+ Patient Days	186
Total Nursery Patientdays	**2,825**

Laboratory Studies

Inpatient Studies	345,970
Outpatient Studies	156,478
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 5 Long Term beds, new LTC count= 41 beds. The new CON = 284 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	104	86	141	74	215	1.4	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	721	974	1133	1005	2138	1.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	36	5	133	8	141	3.7	1.6
OB/Gynecology	0	0	0	0	346	627	725	504	1229	2.1	0.8
Oral/Maxillofacial	0	0	0	0	14	25	13	19	32	0.9	0.8
Ophthalmology	0	0	0	0	2	470	3	462	465	1.5	1.0
Orthopedic	0	0	0	0	451	581	917	712	1629	2.0	1.2
Otolaryngology	0	0	0	0	38	149	30	130	160	0.8	0.9
Plastic Surgery	0	0	0	0	18	101	34	104	138	1.9	1.0
Podiatry	0	0	0	0	33	93	35	123	158	1.1	1.3
Thoracic	0	0	0	0	75	44	132	54	186	1.8	1.2
Urology	0	0	0	0	254	289	339	241	580	1.3	0.8
Totals	**0**	**0**	**9**	**9**	**2092**	**3444**	**3635**	**3436**	**7071**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	930	1868	565	1117	1682	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	46,187
Patients Admitted from Emergency:	7,534
Total ED Visits (Emergency+Trauma):	**46,187**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**435**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	435
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**114,588**
Outpatient Visits at the Hospital/ Campus:	114,588
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	11	0	19,643	28,518
Nuclear Medicine	3	0	2,684	2,949
Mammography	3	0	0	9,365
Ultrasound	4	0	2,424	11,758
Diagnostic Angiography	0	0	90	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	9,610	15,769
Magnetic Resonance Imaging	1	0	1,793	2,784

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jonathan R. Bruss
ADMINSTRATOR PHONE	773 967-5070
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	4.1%
Black	83.3%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	12.3%

Patients by Ethnicity

Hispanic or Latino:	11.9%
Not Hispanic or Latino:	87.4%
Unknown:	0.7%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	172	135	135	8,504	33,492	4,865	4.5	105.1	61.1	77.8
0-14 Years				*0*	*0*					
15-44 Years				*1,619*	*5,226*					
45-64 Years				*2,882*	*10,583*					
65-74 Years				*1,599*	*6,663*					
75 Years +				*2,404*	*11,020*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	414	3,918	0	9.5	10.7	89.5	89.5
Direct Admission				*414*	*3,918*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	23	23	1,574	3,305	443	2.4	10.3	44.6	44.6
Maternity				*1,574*	*3,305*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*413*				
Facility Utilization	**207**			**10,492**	**40,715**	**5,721**	**4.4**	**127.2**	**61.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	27.1%	**34.4%**	**0.0%**	**33.6%**	**2.1%**	**2.7%**	
Inpatients	2847	3614	0	3523	220	288	**10,492**
	15.4%	**29.3%**	**0.0%**	**45.4%**	**8.5%**	**1.4%**	
Outpatients	13188	25083	0	38899	7276	1189	**85,635**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.3%**	**15.3%**	**0.0%**	**40.2%**	**10.2%**	**100.0%**	
	25,453,367	11,334,589	0	29,773,636	7,581,005	74,142,597	2,916,400
Outpatient Revenue ($)	**8.4%**	**4.8%**	**0.0%**	**64.7%**	**22.1%**	**100.0%**	
	3,402,106	1,965,133	0	26,288,821	8,987,116	40,643,176	1,552,600

Total Charity Care Expense
4,469,000

Totals: Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	1,581
Number of Live Births:	1,567
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	373

Newborn Nursery Utilization

Level 1 Patient Days	1,977
Level 2 Patient Days	925
Level 2+ Patient Days	1,381
Total Nursery Patientdays	**4,283**

Laboratory Studies

Inpatient Studies	370,360
Outpatient Studies	157,227
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 43 beds in total,new hospital CON = 207 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	129	146	210	231	441	1.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	983	1098	1050	830	1880	1.1	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	193	455	299	303	602	1.5	0.7
Oral/Maxillofacial	0	0	0	0	5	11	2	5	7	0.4	0.5
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	249	152	398	170	568	1.6	1.1
Otolaryngology	0	0	0	0	5	245	6	127	133	1.2	0.5
Plastic Surgery	0	0	0	0	4	5	22	16	38	5.5	3.2
Podiatry	0	0	0	0	14	193	5	136	141	0.4	0.7
Thoracic	0	0	0	0	6	0	3	0	3	0.5	0.0
Urology	0	0	1	1	240	259	205	157	362	0.9	0.6
Totals	**0**	**0**	**7**	**7**	**1828**	**2564**	**2200**	**1975**	**4175**	**1.2**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1347	2260	1178	2218	3396	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	553	20	61	81	2.9	0.1
Cystoscopy	0	0	1	1	168	160	97	93	190	0.6	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	40,438
Patients Admitted from Emergency:	7,172
Total ED Visits (Emergency+Trauma):	**40,438**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**375**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	294
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	43
EP Catheterizations (15+)	38

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**85,635**
Outpatient Visits at the Hospital/ Campus:	85,627
Outpatient Visits Offsite/off campus	8

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	14,554	19,592
Nuclear Medicine	2	0	1,727	2,195
Mammography	4	0	0	10,264
Ultrasound	3	2	4,995	14,750
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	7,861	9,281
Magnetic Resonance Imaging	1	0	1,083	1,495

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: FRANCINE McGOUEY
ADMINSTRATOR PHONE 847-882-1600 EXT. 8001
OWNERSHIP: ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITA
OPERATOR: ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITA
MANAGEMENT: Church-Related
CERTIFICATION: None
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	73.9%
Black	3.5%
American Indian	0.0%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown:	21.1%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	79.3%
Unknown:	16.5%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	137	141	140	5,935	46,758	0	7.9	#####	93.5	90.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**137**			**5,935**	**46,758**	**0**	**7.9**	**128.1**	**93.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.4%** 1446	**6.3%** 371	**0.8%** 50	**59.3%** 3522	**1.2%** 73	**8.0%** 473	**5,935**
Outpatients	**15.2%** 2433	**4.5%** 717	**0.0%** 0	**74.6%** 11962	**3.9%** 617	**1.8%** 296	**16,025**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.1%** 14,461,765	**1.1%** 379,842	**1.3%** 448,145	**53.7%** 18,444,355	**1.8%** 602,787	**100.0%** 34,336,894	641,050
Outpatient Revenue ($)	**10.4%** 1,951,041	**1.7%** 311,242	**0.0%** 0	**84.6%** 15,932,880	**3.4%** 648,674	**100.0%** 18,843,837	177,461

Total Charity Care Expense **818,511**

Totals: Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	43,340

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Bed Change approved on 7/19/2010, Alexian Brothers Behavioral Hospital, Hoffman Estates, received permission to add 4 AMI beds to an existing category of service. Total AMI beds= 141. However, according to a letter sent to IDPH by the facility dated Nov 12, 2008, the beds were in operation as of Dec 1, 2008. The current survey reflects the utilization of 141 beds in operation for CY 2009.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**128,614**
Outpatient Visits at the Hospital/ Campus:	45,687
Outpatient Visits Offsite/off campus	82,927

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	(847) 981 - 5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	86.6%
Black	2.6%
American Indian	0.0%
Asian	6.3%
Hawaiian/ Pacific	0.0%
Unknown:	4.5%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	90.4%
Unknown:	2.8%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	241	239	233	14,193	70,263	4,008	5.2	203.5	84.4	85.1
0-14 Years				*463*	*1,027*					
15-44 Years				*1,852*	*6,502*					
45-64 Years				*4,175*	*19,262*					
65-74 Years				*2,762*	*14,396*					
75 Years +				*4,941*	*29,076*					
Pediatric	16	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	36	36	32	2,726	9,473	28	3.5	26.0	72.3	72.3
Direct Admission				*1,965*	*6,828*					
Transfers				*761*	*2,645*					
Obstetric/Gynecology	28	24	24	2,791	7,151	188	2.6	20.1	71.8	83.8
Maternity				*2,457*	*6,194*					
Clean Gynecology				*334*	*957*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	66	66	64	1,424	18,484	0	13.0	50.6	76.7	76.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**20,373**	**105,371**	**4,224**	**5.4**	**300.3**	**77.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	45.4%	**11.0%**	**0.2%**	**38.6%**	**2.5%**	**2.2%**	
Inpatients	9247	2238	40	7874	519	455	**20,373**
	32.3%	**11.5%**	**0.3%**	**54.1%**	**1.2%**	**0.7%**	
Outpatients	94548	33659	788	158284	3563	1957	**292,799**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.1%**	**3.4%**	**0.1%**	**45.4%**	**4.0%**	**100.0%**	
	90,526,751	6,590,516	255,634	87,261,842	7,716,357	192,351,100	4,134,082
Outpatient Revenue ($)	**23.2%**	**2.5%**	**0.2%**	**66.0%**	**8.0%**	**100.0%**	
	47,562,701	5,218,483	474,504	135,338,194	16,386,248	204,980,130	2,601,368

Total Charity Care Expense
6,735,450

Totals: Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	2,364
Number of Live Births:	2,348
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	745

Newborn Nursery Utilization

Level 1 Patient Days	4,713
Level 2 Patient Days	2,154
Level 2+ Patient Days	0
Total Nursery Patientdays	**6,867**

Laboratory Studies

Inpatient Studies	583,133
Outpatient Studies	946,515
Studies Performed Under Contract	28,224

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	372	37	2204	89	2293	5.9	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1549	2295	4288	5089	9377	2.8	2.2
Gastroenterology	0	0	0	0	4	3	9	7	16	2.3	2.3
Neurology	0	0	0	0	258	72	1228	248	1476	4.8	3.4
OB/Gynecology	0	0	0	0	302	1117	898	2252	3150	3.0	2.0
Oral/Maxillofacial	0	0	0	0	7	93	42	247	289	6.0	2.7
Ophthalmology	0	0	0	0	0	51	0	113	113	0.0	2.2
Orthopedic	0	0	0	0	1268	2373	4530	6135	10665	3.6	2.6
Otolaryngology	0	0	0	0	58	520	197	1318	1515	3.4	2.5
Plastic Surgery	0	0	0	0	55	288	145	729	874	2.6	2.5
Podiatry	0	0	0	0	131	707	330	1850	2180	2.5	2.6
Thoracic	0	0	0	0	168	65	557	177	734	3.3	2.7
Urology	0	0	1	1	317	785	819	1552	2371	2.6	2.0
Totals	**0**	**0**	**15**	**15**	**4489**	**8406**	**15247**	**19806**	**35053**	**3.4**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1513	6221	2899	11706	14605	1.9	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Other	0	0	5	5	0	1334	0	1200	1200	0.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1** Adult	**Level 2** - - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	12,630	
Patients Admitted from Trauma	799	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	34	
Persons Treated by Emergency Services:	34,352	
Patients Admitted from Emergency:	10,660	
Total ED Visits (Emergency+Trauma):	**46,982**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,299**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,690
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,013
EP Catheterizations (15+)	596

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**277**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	277
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	197

Outpatient Service Data

Total Outpatient Visits	**375,960**
Outpatient Visits at the Hospital/ Campus:	349,918
Outpatient Visits Offsite/off campus	26,042

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	22	0	34,028	50,592
Nuclear Medicine	4	0	3,895	4,910
Mammography	7	0	0	26,031
Ultrasound	11	0	8,396	17,853
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	4	887
Computerized Axial Tomography (CAT)	6	1	17,132	31,586
Magnetic Resonance Imaging	5	0	3,959	8,383

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	2	0	546
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	196
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Dave Braasch
ADMINSTRATOR PHONE 618-463-7301
OWNERSHIP: Alton Memorial Hospital
OPERATOR: Alton Memorial Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	90.2%
Black	8.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	98.9%
Unknown:	1.0%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	117	84	69	4,498	19,547	959	4.6	56.2	48.0	66.9
0-14 Years				*0*	*0*					
15-44 Years				*572*	*1,980*					
45-64 Years				*1,290*	*5,197*					
65-74 Years				*867*	*3,761*					
75 Years +				*1,769*	*8,609*					
Pediatric	4	4	4	22	35	0	1.6	0.1	2.4	2.4
Intensive Care	12	12	12	661	2,833	-7	4.3	7.7	64.5	64.5
Direct Admission				*578*	*1,815*					
Transfers				*83*	*1,018*					
Obstetric/Gynecology	25	14	10	548	1,294	97	2.5	3.8	15.2	27.2
Maternity				*488*	*1,178*					
Clean Gynecology				*60*	*116*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	16	16	527	5,429	0	10.3	14.9	53.1	93.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	10	193	2,094	0	10.8	5.7	28.7	28.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**206**			**6,366**	**31,232**	**1,049**	**5.1**	**88.4**	**42.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	53.1%	**15.3%**	**0.7%**	**21.1%**	**1.1%**	**8.6%**	
Inpatients	3381	974	44	1346	72	549	**6,366**
	34.4%	**22.5%**	**1.1%**	**34.3%**	**3.8%**	**3.8%**	
Outpatients	37194	24279	1177	37086	4152	4095	**107,983**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.2%**	**7.0%**	**0.4%**	**34.4%**	**0.0%**	**100.0%**	
	32,012,383	3,875,719	236,633	18,913,620	605	55,038,960	2,274,525
Outpatient Revenue ($)	**28.7%**	**5.0%**	**0.9%**	**65.2%**	**0.3%**	**100.0%**	
	17,054,805	2,977,628	507,163	38,713,884	153,027	59,406,507	2,464,068

Total Charity Care Expense
4,738,593

Totals: Charity Care as % of Net Revenue
4.1%

Birthing Data

Number of Total Births:	513
Number of Live Births:	500
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	139

Newborn Nursery Utilization

Level 1 Patient Days	936
Level 2 Patient Days	23
Level 2+ Patient Days	0
Total Nursery Patientdays	**959**

Laboratory Studies

Inpatient Studies	221,864
Outpatient Studies	190,001
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09 Board reduced 14 ped beds, new CON = 206 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	22	26	25	51	2.4	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	446	868	708	966	1674	1.6	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	79	253	161	253	414	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0
Ophthalmology	0	0	1	1	0	227	0	176	176	0.0	0.8
Orthopedic	0	0	1	1	300	717	590	662	1252	2.0	0.9
Otolaryngology	0	0	1	1	6	72	10	81	91	1.7	1.1
Plastic Surgery	0	0	1	1	4	419	4	255	259	1.0	0.6
Podiatry	0	0	1	1	44	121	41	142	183	0.9	1.2
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	1	1	88	173	90	222	312	1.0	1.3
Totals	**0**	**0**	**8**	**8**	**978**	**2874**	**1630**	**2787**	**4417**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	538	4289	538	4289	4827	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	1	0	1	1	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	40,606
Patients Admitted from Emergency:	4,205
Total ED Visits (Emergency+Trauma):	**40,606**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**967**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	435
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	279
EP Catheterizations (15+)	109

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**107,984**
Outpatient Visits at the Hospital/ Campus:	107,984
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	12	0	7,830	26,266
Nuclear Medicine	1	0	1,259	2,771
Mammography	3	0	0	13,858
Ultrasound	4	0	2,349	6,454
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	2,561	13,321
Magnetic Resonance Imaging	0	2	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,507
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Keith A. Page
ADMINSTRATOR PHONE 618-391-5406
OWNERSHIP: Southwestern Health Facilities, Inc. dba Anderson
OPERATOR: Southwestern Health Facilities, Inc. dba Anderson
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	93.6%
Black	5.0%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,893	19,675	1,450	4.3	57.9	59.1	59.1
0-14 Years				*4*	*15*					
15-44 Years				*702*	*2,823*					
45-64 Years				*1,335*	*5,367*					
65-74 Years				*888*	*3,571*					
75 Years +				*1,964*	*7,899*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	713	1,665	0	2.3	4.6	65.2	65.2
Direct Admission				*493*	*1,159*					
Transfers				*220*	*506*					
Obstetric/Gynecology	24	24	24	2,006	4,973	2,194	3.6	19.6	81.8	81.8
Maternity				*1,795*	*4,652*					
Clean Gynecology				*211*	*321*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	340	4,176	0	12.3	11.4	76.3	76.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**144**			**7,732**	**30,489**	**3,644**	**4.4**	**93.5**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%** 2908	**13.3%** 1030	**0.0%** 0	**40.2%** 3108	**2.9%** 228	**5.9%** 458	**7,732**
Outpatients	**19.3%** 24241	**15.2%** 19081	**0.0%** 0	**57.5%** 72077	**4.9%** 6140	**3.1%** 3867	**125,406**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.7%** 22,558,904	**7.7%** 3,516,537	**11.6%** 5,286,239	**30.9%** 14,043,801	**0.1%** 25,427	**100.0%** 45,430,908	482,051
Outpatient Revenue ($)	**10.8%** 7,903,764	**3.0%** 2,227,182	**5.2%** 3,827,702	**80.6%** 59,252,790	**0.4%** 261,628	**100.0%** 73,473,066	1,111,243

Total Charity Care Expense **1,593,294**

Totals: Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,844
Number of Live Births:	1,831
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	533

Newborn Nursery Utilization

Level 1 Patient Days	3,735
Level 2 Patient Days	245
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,980**

Laboratory Studies

Inpatient Studies	166,636
Outpatient Studies	313,573
Studies Performed Under Contract	38,417

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	930	1748	1548	2043	3591	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	758	1090	849	896	1745	1.1	0.8
Oral/Maxillofacial	0	0	0	0	7	163	6	143	149	0.9	0.9
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	624	633	1413	975	2388	2.3	1.5
Otolaryngology	0	0	1	1	9	716	7	361	368	0.8	0.5
Plastic Surgery	0	0	1	1	26	641	30	648	678	1.2	1.0
Podiatry	0	0	0	0	2	64	2	67	69	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	166	539	238	463	701	1.4	0.9
Totals	**0**	**0**	**10**	**10**	**2522**	**5594**	**4093**	**5596**	**9689**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	535	3334	283	1602	1885	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	2
Persons Treated by Emergency Services:	33,476
Patients Admitted from Emergency:	4,667
Total ED Visits (Emergency+Trauma):	**33,476**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**554**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	182
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	77
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**171,359**
Outpatient Visits at the Hospital/ Campus:	152,878
Outpatient Visits Offsite/off campus	18,481

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	7,806	11,238
Nuclear Medicine	2	0	515	1,630
Mammography	2	0	0	8,068
Ultrasound	6	0	1,721	10,083
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	296
Computerized Axial Tomography (CAT)	2	0	2,572	16,177
Magnetic Resonance Imaging	1	0	546	3,498

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	171	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: C. Alan Eaks
ADMINSTRATOR PHONE 773-907-4600
OWNERSHIP: Illinois Mental Health Network, LLC
OPERATOR: Aurora Chicago Lakeshore Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 4840 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	35.2%
Black	48.8%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.4%
Unknown:	14.5%

Patients by Ethnicity

Hispanic or Latino:	11.7%
Not Hispanic or Latino:	88.3%
Unknown:	0.0%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	146	146	105	3,050	29,381	0	9.6	80.5	55.1	55.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,050**	**29,381**	**0**	**9.6**	**80.5**	**55.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.9%** 759	**22.8%** 694	**0.2%** 5	**46.9%** 1431	**5.3%** 161	**0.0%** 0	**3,050**
Outpatients	**19.1%** 193	**22.8%** 230	**0.0%** 0	**46.6%** 471	**11.5%** 116	**0.0%** 0	**1,010**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%** 6,969,982	**57.2%** 8,903,999	**0.0%** 0	**19.8%** 3,083,123	**1.2%** 187,344	**122.9%** 15,572,203	538,577
Outpatient Revenue ($)	**33.6%** 649,252	**31.8%** 613,808	**0.0%** 0	**10.2%** 196,794	**2.2%** 43,265	**77.9%** 1,930,623	6,763

Total Charity Care Expense **545,340**

Totals: Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	30,500
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09 Board reduced 1 AMI bed, new CON =146 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**8,864**
Outpatient Visits at the Hospital/ Campus:	8,864
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400 Ext. 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 11th Street
CITY:	Quincy
COUNTY:	Adams County

Patients by Race

White	96.5%
Black	3.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.5%
Unknown:	0.4%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	204	126	126	8,956	36,182	4,465	4.5	111.4	54.6	88.4
0-14 Years				*0*	*0*					
15-44 Years				*1,296*	*5,237*					
45-64 Years				*2,455*	*9,919*					
65-74 Years				*1,633*	*6,595*					
75 Years +				*3,572*	*14,431*					
Pediatric	20	14	14	118	476	279	6.4	2.1	10.3	14.8
Intensive Care	25	22	22	3,569	5,302	109	1.5	14.8	59.3	67.4
Direct Admission				*1,007*	*1,496*					
Transfers				*2,562*	*3,806*					
Obstetric/Gynecology	25	16	16	1,282	2,735	182	2.3	8.0	32.0	49.9
Maternity				*1,185*	*2,581*					
Clean Gynecology				*97*	*154*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	518	6,345	0	12.2	17.4	86.9	86.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	441	5,268	0	11.9	14.4	80.2	80.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**12,322**	**56,308**	**5,035**	**5.0**	**168.1**	**53.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	54.6%	**14.3%**	**0.4%**	**27.4%**	**1.2%**	**2.0%**	
Inpatients	6728	1762	53	3375	153	251	**12,322**
	38.1%	**22.4%**	**0.7%**	**32.1%**	**6.0%**	**0.8%**	
Outpatients	45119	26488	798	37990	7142	960	**118,497**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.9%**	**5.0%**	**0.7%**	**47.6%**	**9.8%**	**100.0%**	
	44,475,629	6,033,747	839,770	57,409,495	11,768,994	120,527,635	1,547,563
Outpatient Revenue ($)	**24.0%**	**9.5%**	**0.4%**	**52.3%**	**13.8%**	**100.0%**	
	34,371,416	13,564,929	606,410	75,001,173	19,799,347	143,343,275	917,685

Total Charity Care Expense
2,465,248

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,138
Number of Live Births:	1,132
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	263

Newborn Nursery Utilization

Level 1 Patient Days	2,458
Level 2 Patient Days	227
Level 2+ Patient Days	0
Total Nursery Patientdays	**2,685**

Laboratory Studies

Inpatient Studies	414,588
Outpatient Studies	235,968
Studies Performed Under Contract	16,740

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09 Board reduced 30 beds overall. 24 LTC beds were reduced resulting in LTC CON= 20 beds. A Bed Change approved on 10/1/2009, Blessing added 2 Rehab beds, the Rehab count= 18 beds, bringing Total CON count to 312 beds. Facility has 2 Linear Accelerators and both perform IGRT and IMRT procedures.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	457	112	1418	164	1582	3.1	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	840	685	1411	804	2215	1.7	1.2
Gastroenterology	0	0	0	0	41	29	37	23	60	0.9	0.8
Neurology	0	0	0	0	375	26	1354	51	1405	3.6	2.0
OB/Gynecology	0	0	0	0	209	194	348	254	602	1.7	1.3
Oral/Maxillofacial	0	0	0	0	13	136	12	224	236	0.9	1.6
Ophthalmology	0	0	0	0	1	6	2	8	10	2.0	1.3
Orthopedic	0	0	0	0	451	274	840	339	1179	1.9	1.2
Otolaryngology	0	0	0	0	45	325	83	383	466	1.8	1.2
Plastic Surgery	0	0	0	0	18	54	66	169	235	3.7	3.1
Podiatry	0	0	0	0	17	17	18	31	49	1.1	1.8
Thoracic	0	0	0	0	49	6	131	12	143	2.7	2.0
Urology	0	0	0	0	213	412	304	439	743	1.4	1.1
Totals	**0**	**0**	**9**	**9**	**2729**	**2276**	**6024**	**2901**	**8925**	**2.2**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	611	101	278	47	325	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	17	273	25	405	430	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	264	
Patients Admitted from Trauma	158	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	53,786
Patients Admitted from Emergency:	9,149
Total ED Visits (Emergency+Trauma):	**54,050**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,493**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,116
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	333
EP Catheterizations (15+)	44

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**116**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	116
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	101

Outpatient Service Data

Total Outpatient Visits	**172,547**
Outpatient Visits at the Hospital/ Campus:	172,547
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	17	0	22,378	30,453
Nuclear Medicine	4	0	703	2,532
Mammography	5	0	0	9,566
Ultrasound	4	0	2,750	6,124
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,403	12,951
Magnetic Resonance Imaging	2	0	1,635	3,709

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	104
Linear Accelerator	2	0	4,322
Image Guided Rad Therapy	0	0	2248
Intensity Modulated Rad Therap	0	0	2240
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400 Ext.6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 14th Street

CITY: Quincy **COUNTY:** Adams County

Patients by Race

White	93.2%
Black	4.9%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	97.9%
Unknown:	1.6%

IDPH Number:	4515
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	39	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	40	40	1,585	9,560	0	6.0	26.2	46.8	65.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**95**			**1,585**	**9,560**	**0**	**6.0**	**26.2**	**27.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	18.8%	**41.9%**	**0.6%**	**21.2%**	**15.6%**	**1.9%**	
Inpatients	298	664	9	336	248	30	**1,585**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	12,428
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: All Financial Information is listed under the 11th St Campus.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street

CITY: Urbana **COUNTY:** Champaign County

Patients by Race

White	83.6%
Black	9.6%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown:	5.6%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	98.2%
Unknown:	0.0%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	195	192	180	13,424	50,740	1,029	3.9	141.8	72.7	73.9
0-14 Years				*0*	*0*					
15-44 Years				*2,419*	*7,965*					
45-64 Years				*4,279*	*16,187*					
65-74 Years				*2,657*	*10,573*					
75 Years +				*4,069*	*16,015*					
Pediatric	20	18	15	982	2,355	362	2.8	7.4	37.2	41.4
Intensive Care	32	24	24	1,970	7,102	8	3.6	19.5	60.9	81.2
Direct Admission				*790*	*2,587*					
Transfers				*1,180*	*4,515*					
Obstetric/Gynecology	28	28	28	2,661	7,478	12	2.8	20.5	73.3	73.3
Maternity				*2,661*	*7,478*					
Clean Gynecology				*0*	*0*					
Neonatal	25	25	25	430	4,939	0	11.5	13.5	54.1	54.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	449	4,518	0	10.1	12.4	82.5	82.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*2331*				
Facility Utilization	**315**			**18,736**	**77,132**	**3,742**	**4.3**	**221.6**	**70.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	25.1%	**17.4%**	**0.9%**	**44.9%**	**1.8%**	**9.8%**	
Inpatients	4704	3260	173	8415	342	1842	**18,736**
	14.1%	**23.3%**	**1.4%**	**46.1%**	**5.0%**	**10.1%**	
Outpatients	13998	23132	1354	45716	5007	10043	**99,250**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.3%**	**18.0%**	**0.0%**	**44.5%**	**0.2%**	**100.0%**	
	87,789,664	42,295,019	0	104,663,371	474,426	235,222,480	4,931,157
Outpatient Revenue ($)	**17.7%**	**3.5%**	**0.0%**	**78.1%**	**0.7%**	**100.0%**	
	16,800,336	3,281,206	4,300	73,994,931	684,747	94,765,520	2,869,650

Total Charity Care Expense
7,800,807

Totals: Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	2,456
Number of Live Births:	2,445
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	813

Newborn Nursery Utilization

Level 1 Patient Days	4,169
Level 2 Patient Days	2,884
Level 2+ Patient Days	0
Total Nursery Patientdays	**7,053**

Laboratory Studies

Inpatient Studies	20,018
Outpatient Studies	99,169
Studies Performed Under Contract	29,127

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 6/8/09, according to Bed Change approved Carle added 10 Med Surg beds to its existing service, M/S beds = 195. On October 1st, 2009, Carle Foundation Hospital acquired Inpatient and Outpatient Laboratory Services from Carle Clinic Association, therefore there is an increase in outpatient lab studies.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1012	94	3791	209	4000	3.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1416	1492	4197	2726	6923	3.0	1.8
Gastroenterology	0	0	0	0	0	3	0	3	3	0.0	1.0
Neurology	0	0	0	0	290	23	971	37	1008	3.3	1.6
OB/Gynecology	0	0	0	0	451	680	1296	879	2175	2.9	1.3
Oral/Maxillofacial	0	0	0	0	154	95	500	206	706	3.2	2.2
Ophthalmology	0	0	0	0	18	1932	50	2297	2347	2.8	1.2
Orthopedic	0	0	0	0	1989	484	5380	822	6202	2.7	1.7
Otolaryngology	0	0	0	0	173	957	621	1359	1980	3.6	1.4
Plastic Surgery	0	0	0	0	205	109	490	203	693	2.4	1.9
Podiatry	0	0	0	0	176	128	323	173	496	1.8	1.4
Thoracic	0	0	0	0	201	2	638	5	643	3.2	2.5
Urology	0	0	1	1	399	593	1180	870	2050	3.0	1.5
Totals	**0**	**0**	**18**	**18**	**6484**	**6592**	**19437**	**9789**	**29226**	**3.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1180	6619	1214	4984	6198	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		932
Patients Admitted from Trauma		765
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		58,422
Patients Admitted from Emergency:		8,030
Total ED Visits (Emergency+Trauma):		**59,354**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,757**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	967
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	672
EP Catheterizations (15+)	118

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**351**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	351
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	266

Outpatient Service Data

Total Outpatient Visits	**99,250**
Outpatient Visits at the Hospital/ Campus:	81,515
Outpatient Visits Offsite/off campus	17,735

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	8	0	44,087	0
Nuclear Medicine	3	0	1,384	0
Mammography	3	0	441	0
Ultrasound	17	0	5,381	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	49	0
Computerized Axial Tomography (CAT)	4	0	21,519	0
Magnetic Resonance Imaging	3	0	2,229	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	203
Linear Accelerator	3	0	112
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ken Reid,
ADMINSTRATOR PHONE	217-854-3141 x 310
OWNERSHIP:	Middle Macoupin Healthcare System
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1001 East Morgan Street **CITY:** Carlinville **COUNTY:** Macoupin County

Patients by Race

White	98.5%
Black	1.2%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0182
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	11	481	1,709	95	3.8	4.9	19.8	19.8
0-14 Years				*4*	*8*					
15-44 Years				*1*	*3*					
45-64 Years				*99*	*281*					
65-74 Years				*63*	*217*					
75 Years +				*314*	*1,200*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				167	1,294		7.7	3.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**648**	**3,003**	**95**	**4.8**	**8.5**	**34**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	86.3%	**5.7%**	**0.0%**	**7.1%**	**0.8%**	**0.2%**	
Inpatients	559	37	0	46	5	1	**648**
	45.2%	**16.2%**	**0.0%**	**29.3%**	**7.9%**	**1.4%**	
Outpatients	11541	4138	0	7491	2019	362	**25,551**

Financial Year Reported: 8/1/2008 *to* 7/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**89.0%**	**3.9%**	**0.0%**	**6.4%**	**0.7%**	**100.0%**	
	5,796,146	253,992	0	416,062	45,570	6,511,770	0
Outpatient Revenue ($)	**47.1%**	**15.8%**	**0.0%**	**31.7%**	**5.4%**	**100.0%**	
	10,641,994	3,565,162	0	7,152,071	1,212,006	22,571,233	71,371

Total Charity Care Expense
71,371

Totals: Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,744
Outpatient Studies	51,201
Studies Performed Under Contract	490

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Board approved project #08-016 - replacement hospital is not yet complete. Current utilization is based on the existing beds at the current location.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	7	135	17	189	206	2.4	1.4
Gastroenterology	0	0	0	0	10	144	18	267	285	1.8	1.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	246	0	239	239	0.0	1.0
Orthopedic	0	0	0	0	0	2	0	4	4	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	8	0	17	17	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	70	3	74	77	1.5	1.1
Totals	**0**	**0**	**2**	**2**	**19**	**605**	**38**	**790**	**828**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		4
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	5,577
Patients Admitted from Emergency:	278
Total ED Visits (Emergency+Trauma):	**5,577**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**25,189**
Outpatient Visits at the Hospital/ Campus:	25,189
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	531	5,285
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	760
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	166	1,879
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael S. Eesley
ADMINSTRATOR PHONE 815.788.5825
OWNERSHIP: Centegra Northern Illinois Medical Center d/b/a Ce
OPERATOR: Centegra Northern Illinois Medical Center d/b/a Ce
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County County

Patients by Race

White	93.9%
Black	0.7%
American Indian	0.3%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	4.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	94.9%
Unknown:	4.6%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	129	127	127	8,893	33,290	3,716	4.2	101.4	78.6	79.8
0-14 Years				*188*	*313*					
15-44 Years				*1,568*	*4,053*					
45-64 Years				*2,880*	*10,300*					
65-74 Years				*1,571*	*6,644*					
75 Years +				*2,686*	*11,980*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	18	1,378	6,233	14	4.5	17.1	95.1	95.1
Direct Admission				*956*	*3,310*					
Transfers				*422*	*2,923*					
Obstetric/Gynecology	19	18	18	1,106	2,750	214	2.7	8.1	42.7	45.1
Maternity				*1,012*	*2,521*					
Clean Gynecology				*94*	*229*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	270	3,262	0	12.1	8.9	59.6	59.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**181**			**11,225**	**45,535**	**3,944**	**4.4**	**135.6**	**74.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	45.3%	**9.9%**	**0.6%**	**38.7%**	**3.6%**	**2.0%**	
Inpatients	5081	1109	70	4339	407	219	**11,225**
	26.5%	**11.7%**	**0.7%**	**55.9%**	**4.7%**	**0.6%**	
Outpatients	37231	16435	979	78617	6625	863	**140,750**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.1%**	**9.7%**	**0.4%**	**43.4%**	**11.4%**	**100.0%**	
	35,992,379	9,974,978	431,686	44,540,696	11,698,782	102,638,521	1,399,187
Outpatient Revenue ($)	**17.0%**	**3.5%**	**0.2%**	**70.1%**	**9.1%**	**100.0%**	
	23,608,223	4,882,998	341,994	97,577,611	12,717,903	139,128,729	801,145

Total Charity Care Expense
2,200,332

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	922
Number of Live Births:	920
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	250

Newborn Nursery Utilization

Level 1 Patient Days	1,723
Level 2 Patient Days	150
Level 2+ Patient Days	484
Total Nursery Patientdays	**2,357**

Laboratory Studies

Inpatient Studies	339,943
Outpatient Studies	241,273
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Has only 1 piece of Linear accelearor and is capable of performing IGRT and IMRT procedures. Number of procedures listed under Linear accelerator are inclusive of IGRT and IMRT procedures as well.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	339	47	1392	71	1463	4.1	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	232	874	503	1237	1740	2.2	1.4
Gastroenterology	0	0	0	0	508	568	1071	843	1914	2.1	1.5
Neurology	0	0	0	0	59	261	154	398	552	2.6	1.5
OB/Gynecology	0	0	0	0	216	477	525	598	1123	2.4	1.3
Oral/Maxillofacial	0	0	0	0	5	25	10	43	53	2.0	1.7
Ophthalmology	0	0	0	0	0	748	0	707	707	0.0	0.9
Orthopedic	0	0	0	0	663	1922	1734	3451	5185	2.6	1.8
Otolaryngology	0	0	0	0	10	543	18	678	696	1.8	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	17	158	49	303	352	2.9	1.9
Thoracic	0	0	0	0	74	27	152	37	189	2.1	1.4
Urology	0	0	1	1	7	26	45	77	122	6.4	3.0
Totals	**1**	**0**	**9**	**10**	**2130**	**5676**	**5653**	**8443**	**14096**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1275	3773	1144	3186	4330	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	31	362	48	907	955	1.5	2.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto/Urology	0	0	1	1	127	346	215	376	591	1.7	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		10,568
Patients Admitted from Trauma		733
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		29,130
Patients Admitted from Emergency:		6,609
Total ED Visits (Emergency+Trauma):		**39,698**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,317**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,609
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	613
EP Catheterizations (15+)	78

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**166**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	166
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	125

Outpatient Service Data

Total Outpatient Visits	**292,107**
Outpatient Visits at the Hospital/ Campus:	251,079
Outpatient Visits Offsite/off campus	41,028

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	20	0	18,347	32,304
Nuclear Medicine	4	0	2,466	4,683
Mammography	4	0	40	23,670
Ultrasound	9	0	5,136	12,890
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	8	584
Computerized Axial Tomography (CAT)	5	0	8,849	19,277
Magnetic Resonance Imaging	3	0	1,442	5,584

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,537
Image Guided Rad Therapy	0	0	2682
Intensity Modulated Rad Therap	0	0	1047
High Dose Brachytherapy	0	0	145
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815.788.5825
OWNERSHIP:	Centegra Memorial Medical Center d/b/a Centegra Ho
OPERATOR:	Centegra Memorial Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road
CITY:	Woodstock
COUNTY:	McHenry County

Patients by Race

White	86.1%
Black	1.5%
American Indian	0.2%
Asian	1.4%
Hawaiian/ Pacific	0.1%
Unknown:	10.8%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	89.0%
Unknown:	10.8%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	74	60	60	5,220	18,422	1,257	3.8	53.9	72.9	89.9
0-14 Years				*170*	*308*					
15-44 Years				*1,018*	*2,597*					
45-64 Years				*1,677*	*6,187*					
65-74 Years				*878*	*3,326*					
75 Years +				*1,477*	*6,004*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	970	3,432	42	3.6	9.5	79.3	79.3
Direct Admission				*721*	*2,223*					
Transfers				*249*	*1,209*					
Obstetric/Gynecology	20	14	14	1,228	2,926	206	2.6	8.6	42.9	61.3
Maternity				*1,185*	*2,807*					
Clean Gynecology				*43*	*119*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*1259*				
Facility Utilization	**106**			**7,169**	**24,780**	**2,764**	**3.8**	**75.5**	**71.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	39.4%	**15.8%**	**1.0%**	**38.5%**	**3.0%**	**2.2%**	
Inpatients	2826	1136	73	2758	216	160	**7,169**
	25.6%	**14.0%**	**1.2%**	**53.8%**	**4.6%**	**0.9%**	
Outpatients	27416	14995	1289	57661	4885	938	**107,184**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.7%**	**12.0%**	**0.5%**	**53.4%**	**10.3%**	**100.0%**	
	12,170,999	6,182,041	269,970	27,424,767	5,278,890	51,326,667	1,067,446
Outpatient Revenue ($)	**13.8%**	**2.9%**	**0.4%**	**73.1%**	**9.8%**	**100.0%**	
	10,676,821	2,232,819	284,066	56,435,259	7,566,106	77,195,071	616,274

Total Charity Care Expense
1,683,720

Totals: Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	1,105
Number of Live Births:	1,099
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	375

Newborn Nursery Utilization

Level 1 Patient Days	2,115
Level 2 Patient Days	63
Level 2+ Patient Days	430
Total Nursery Patientdays	**2,608**

Laboratory Studies

Inpatient Studies	172,829
Outpatient Studies	211,753
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #08-002 approved on 7/1/2008, MMC-New Woodstock, received permit for modernization of existing hospital, including the addition of 14 M/S and 6 OB beds. Facility now has 74 M/S and 20 OB beds. Project completion date is 5/31/2012.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	86	29	156	38	194	1.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	137	476	262	630	892	1.9	1.3
Gastroenterology	0	0	0	0	498	467	949	614	1563	1.9	1.3
Neurology	0	0	0	0	22	110	54	146	200	2.5	1.3
OB/Gynecology	0	0	0	0	162	455	353	526	879	2.2	1.2
Oral/Maxillofacial	0	0	0	0	7	22	15	37	52	2.1	1.7
Ophthalmology	0	0	0	0	4	417	9	408	417	2.3	1.0
Orthopedic	0	0	0	0	606	749	1405	1354	2759	2.3	1.8
Otolaryngology	0	0	0	0	11	532	19	755	774	1.7	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	72	17	140	157	1.7	1.9
Thoracic	0	0	0	0	29	19	53	23	76	1.8	1.2
Urology	0	0	0	0	68	300	117	334	451	1.7	1.1
Totals	**0**	**0**	**5**	**5**	**1640**	**3648**	**3409**	**5005**	**8414**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	644	3119	517	2041	2558	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	37	292	58	731	789	1.6	2.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		7,424
Patients Admitted from Trauma		497

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	21,397
Patients Admitted from Emergency:	4,073
Total ED Visits (Emergency+Trauma):	**28,821**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**200,751**
Outpatient Visits at the Hospital/ Campus:	184,317
Outpatient Visits Offsite/off campus	16,434

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	15	0	9,286	21,489
Nuclear Medicine	2	0	1,727	3,924
Mammography	3	0	26	13,818
Ultrasound	7	0	2,590	9,033
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,970	12,325
Magnetic Resonance Imaging	2	0	899	3,921

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815.788.5825
OWNERSHIP:	Centegra Memorial Medical Center, South Street d/b
OPERATOR:	Centegra Memorial Medical Center, South Street d/b
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	94.2%
Black	1.1%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	4.3%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	95.3%
Unknown:	4.3%

IDPH Number:	1503
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	40	29	29	611	6,283	0	10.3	17.2	43.0	59.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	44	24	24	1,010	7,304	0	7.2	20.0	45.5	83.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**84**			**1,621**	**13,587**	**0**	**8.4**	**37.2**	**44.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	41.1%	**12.3%**	**6.8%**	**30.2%**	**6.2%**	**3.5%**	
Inpatients	666	200	110	489	100	56	**1,621**
	7.5%	**6.0%**	**25.5%**	**53.4%**	**7.0%**	**0.6%**	
Outpatients	119	95	402	842	111	9	**1,578**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**7.9%**	**17.4%**	**0.8%**	**70.9%**	**3.0%**	**100.0%**	
	855,612	1,880,183	82,279	7,657,716	324,203	10,799,993	54,990
Outpatient Revenue ($)	**5.4%**	**13.3%**	**8.6%**	**70.3%**	**2.4%**	**100.0%**	
	158,066	387,052	251,244	2,052,125	71,072	2,919,559	31,747

Total Charity Care Expense
86,737

Totals: Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	21,461
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**9,782**
Outpatient Visits at the Hospital/ Campus:	9,782
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	63	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Central DuPage Hospital Association
OPERATOR:	Central DuPage Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	88.8%
Black	4.0%
American Indian	0.1%
Asian	3.2%
Hawaiian/ Pacific	0.3%
Unknown:	3.6%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	83.6%
Unknown:	8.9%

IDPH Number:	0216
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	213	213	213	12,935	51,825	3,052	4.2	150.3	70.6	70.6
0-14 Years				*0*	*0*					
15-44 Years				*2,270*	*7,997*					
45-64 Years				*4,473*	*17,043*					
65-74 Years				*2,324*	*9,775*					
75 Years +				*3,868*	*17,010*					
Pediatric	10	10	10	1,191	3,650	461	3.5	11.3	#####	#####
Intensive Care	32	32	32	3,248	10,086	107	3.1	27.9	87.3	87.3
Direct Admission				*2,626*	*7,775*					
Transfers				*622*	*2,311*					
Obstetric/Gynecology	35	35	35	3,929	11,590	277	3.0	32.5	92.9	92.9
Maternity				*3,366*	*10,090*					
Clean Gynecology				*563*	*1,500*					
Neonatal	8	8	8	185	1,190	11	6.5	3.3	41.1	41.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	15	15	1,432	5,475	6	3.8	15.0	100.1	#####
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*509*				
Facility Utilization	**313**			**22,298**	**83,816**	**4,423**	**4.0**	**241.8**	**77.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	33.9%	**10.3%**	**0.1%**	**46.9%**	**3.8%**	**4.9%**	
Inpatients	7569	2307	31	10452	856	1083	**22,298**
	26.5%	**12.3%**	**0.2%**	**53.0%**	**5.1%**	**2.9%**	
Outpatients	162326	75613	1476	324901	31054	17936	**613,306**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.7%**	**4.0%**	**0.1%**	**65.3%**	**6.0%**	**100.0%**	
	73,440,387	11,833,901	267,903	194,349,721	17,795,895	297,687,807	6,694,000
Outpatient Revenue ($)	**12.4%**	**1.0%**	**0.2%**	**75.8%**	**10.7%**	**100.0%**	
	34,146,901	2,636,485	423,685	207,929,869	29,297,362	274,434,302	6,431,000

Total Charity Care Expense
13,125,000

Totals: Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	3,170
Number of Live Births:	3,152
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	1222

Newborn Nursery Utilization

Level 1 Patient Days	6,866
Level 2 Patient Days	5,088
Level 2+ Patient Days	0
Total Nursery Patientdays	**11,954**

Laboratory Studies

Inpatient Studies	702,334
Outpatient Studies	3,113,155
Studies Performed Under Contract	218,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	438	189	2561	336	2897	5.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1493	2039	3391	3222	6613	2.3	1.6
Gastroenterology	0	0	0	0	12	1	18	2	20	1.5	2.0
Neurology	0	0	3	3	785	239	3133	584	3717	4.0	2.4
OB/Gynecology	0	0	3	3	1932	1599	3666	2380	6046	1.9	1.5
Oral/Maxillofacial	0	0	0	0	19	96	49	227	276	2.6	2.4
Ophthalmology	0	0	0	0	12	1109	19	1566	1585	1.6	1.4
Orthopedic	0	0	0	0	2483	2086	7153	4076	11229	2.9	2.0
Otolaryngology	0	0	0	0	115	1938	211	2692	2903	1.8	1.4
Plastic Surgery	0	0	0	0	56	638	200	1323	1523	3.6	2.1
Podiatry	0	0	0	0	9	93	14	167	181	1.6	1.8
Thoracic	0	0	0	0	163	55	484	96	580	3.0	1.7
Urology	0	0	1	1	391	773	1090	1091	2181	2.8	1.4
Totals	**0**	**0**	**26**	**26**	**7908**	**10855**	**21989**	**17762**	**39751**	**2.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1120	6319	1337	6094	7431	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2806	0	2058	2058	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	158	214	214	305	519	1.4	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	3,546	
Patients Admitted from Trauma	852	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	30	
Persons Treated by Emergency Services:	64,651	
Patients Admitted from Emergency:	13,054	
Total ED Visits (Emergency+Trauma):	**68,197**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,984**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,313
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	485
EP Catheterizations (15+)	186

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**281**
Pediatric (0 - 14 Years):	5
Adult (15 Years and Older):	276
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	228

Outpatient Service Data

Total Outpatient Visits	**613,306**
Outpatient Visits at the Hospital/ Campus:	407,468
Outpatient Visits Offsite/off campus	205,838

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	11	0	21,404	48,564
Nuclear Medicine	5	0	1,431	3,565
Mammography	4	0	0	11,660
Ultrasound	16	0	8,136	33,306
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	4,322	36,923
Magnetic Resonance Imaging	3	0	2,766	9,595

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Edward Andersen
ADMINSTRATOR PHONE 815-625-0440
OWNERSHIP: CGH Medical Center
OPERATOR: CGH Medical Center
MANAGEMENT: City
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 100 East Lefevre Road **CITY:** Sterling **COUNTY:** Whiteside County

Patients by Race

White	83.1%
Black	0.9%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown:	15.7%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	94.0%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	75	70	70	4,506	15,340	2,015	3.9	47.5	63.4	67.9
0-14 Years				*1*	*3*					
15-44 Years				*600*	*1,456*					
45-64 Years				*1,144*	*3,531*					
65-74 Years				*840*	*2,902*					
75 Years +				*1,921*	*7,448*					
Pediatric	6	6	6	174	387	260	3.7	1.8	29.5	29.5
Intensive Care	8	8	8	558	1,511	136	3.0	4.5	56.4	56.4
Direct Admission				*558*	*1,511*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	583	1,151	51	2.1	3.3	32.9	32.9
Maternity				*583*	*1,151*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				14	44		3.1	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**5,835**	**18,433**	**2,462**	**3.6**	**57.2**	**57.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	60.2%	**13.6%**	**0.0%**	**18.5%**	**0.0%**	**7.8%**	
Inpatients	3510	794	0	1078	0	453	**5,835**
	34.1%	**19.1%**	**0.0%**	**44.0%**	**0.0%**	**2.8%**	
Outpatients	32931	18412	0	42505	0	2670	**96,518**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**5.0%**	**0.0%**	**48.1%**	**0.0%**	**100.0%**	
	19,541,321	2,091,329	0	20,045,199	0	41,677,849	731,312
Outpatient Revenue ($)	**24.4%**	**13.0%**	**0.0%**	**62.5%**	**0.0%**	**100.0%**	
	16,572,820	8,859,165	0	42,458,935	0	67,890,920	1,351,605

Total Charity Care Expense
2,082,917

Totals: Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	570
Number of Live Births:	569
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	180

Newborn Nursery Utilization

Level 1 Patient Days	974
Level 2 Patient Days	83
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,057**

Laboratory Studies

Inpatient Studies	104,724
Outpatient Studies	165,336
Studies Performed Under Contract	8,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09 Board reduced 26 beds overall. The new CON bed = 99.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	414	822	448	580	1028	1.1	0.7
Gastroenterology	0	0	0	0	4	10	2	2	4	0.5	0.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	299	231	221	123	344	0.7	0.5
Oral/Maxillofacial	0	0	1	1	2	1	4	1	5	2.0	1.0
Ophthalmology	0	0	1	1	3	527	4	186	190	1.3	0.4
Orthopedic	0	0	1	1	316	570	347	338	685	1.1	0.6
Otolaryngology	0	0	0	0	22	314	36	194	230	1.6	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	11	58	9	61	70	0.8	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	16	136	31	126	157	1.9	0.9
Totals	**0**	**0**	**6**	**6**	**1087**	**2669**	**1102**	**1611**	**2713**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	482	3013	482	3013	3495	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1720	0	873	873	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	86	182	111	112	223	1.3	0.6
C-Section	0	0	1	1	180	0	146	0	146	0.8	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	25,279
Patients Admitted from Emergency:	5,075
Total ED Visits (Emergency+Trauma):	**25,279**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,085**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	662
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	423
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**119,923**
Outpatient Visits at the Hospital/ Campus:	119,923
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	7,962	18,225
Nuclear Medicine	2	0	816	2,894
Mammography	2	0	0	3,437
Ultrasound	2	0	1,082	3,600
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,506	9,205
Magnetic Resonance Imaging	2	0	366	2,385

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Magoon
ADMINSTRATOR PHONE	(773) 880-4008
OWNERSHIP:	THE CHILDREN'S MEMORIAL HOSPITAL & SUBSIDIAR
OPERATOR:	THE CHILDREN'S MEMORIAL HOSPITAL & SUBSIDIAR
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2300 Childrens Plaza, Mailbox **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	37.1%
Black	19.3%
American Indian	0.1%
Asian	4.3%
Hawaiian/ Pacific	0.0%
Unknown:	39.2%

Patients by Ethnicity

Hispanic or Latino:	34.4%
Not Hispanic or Latino:	65.6%
Unknown:	0.0%

IDPH Number:	3137
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	156	135	132	8,125	37,093	2,676	4.9	#####	69.8	80.7
Intensive Care	60	48	48	2,066	12,707	15	6.2	34.9	58.1	72.6
Direct Admission				*1,557*	*9,205*					
Transfers				*509*	*3,502*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	50	46	540	15,070	0	27.9	41.3	68.8	82.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	14	14	375	3,416	0	9.1	9.4	78.0	66.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*2538*				
Facility Utilization	**288**			**10,597**	**68,286**	**5,229**	**6.9**	**201.4**	**69.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	0.7%	**52.1%**	**0.4%**	**45.1%**	**0.3%**	**1.5%**	
Inpatients	71	5525	39	4774	32	156	**10,597**
	0.2%	**43.8%**	**1.9%**	**52.8%**	**1.1%**	**0.2%**	
Outpatients	1180	208344	8802	251014	5394	988	**475,722**

Financial Year Reported: 9/1/2008 *to* 8/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.4%**	**49.3%**	**1.9%**	**47.3%**	**1.0%**	**100.0%**	
	1,206,745	150,407,442	5,801,779	144,229,825	3,168,005	304,813,796	1,025,742
Outpatient Revenue ($)	**0.1%**	**11.8%**	**2.1%**	**82.3%**	**3.7%**	**100.0%**	
	112,155	18,359,627	3,306,302	128,246,139	5,724,230	155,748,453	662,849

Total Charity Care Expense
1,688,591

Totals: Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	450,014
Outpatient Studies	434,300
Studies Performed Under Contract	42,878

Organ Transplantation

Kidney:	18
Heart:	13
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	15
Total:	**46**

* Note: Project #07-134, approved on 2/26/2008 for replacement hospital with completion date of 4/30/2014; 288 bed replacement hospital with 156 Ped, 60 ICU, 60 Neonatal III and 12 AMI beds (decrease of 6 AMI beds). Current utilization is based on the existing beds at the current location.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	343	42	1730	50	1780	5.0	1.2
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	0	6	6	1289	996	2123	1399	3522	1.6	1.4
Gastroenterology	0	0	0	0	34	13	29	22	51	0.9	1.7
Neurology	0	0	1	1	785	53	2315	68	2383	2.9	1.3
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	6	33	5	16	21	0.8	0.5
Ophthalmology	0	0	1	1	23	612	69	751	820	3.0	1.2
Orthopedic	0	0	2	2	396	878	1604	1621	3225	4.1	1.8
Otolaryngology	0	0	1	1	510	2752	689	2402	3091	1.4	0.9
Plastic Surgery	0	0	1	1	79	572	269	1079	1348	3.4	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	100	1474	447	2525	2972	4.5	1.7
Totals	**0**	**0**	**13**	**13**	**3565**	**7427**	**9280**	**9935**	**19215**	**2.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 46

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	134	841	94	484	578	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	0	3	3	191	1490	252	1408	1660	1.3	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Pediatric	- -
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		812
Patients Admitted from Trauma		425

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	68,756
Patients Admitted from Emergency:	4,762
Total ED Visits (Emergency+Trauma):	**69,568**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,069**
Diagnostic Catheterizations (0-14)	426
Diagnostic Catheterizations (15+)	232
Interventional Catheterizations (0-14):	142
Interventional Catheterization (15+)	25
EP Catheterizations (15+)	94

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**220**
Pediatric (0 - 14 Years):	199
Adult (15 Years and Older):	21
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**475,722**
Outpatient Visits at the Hospital/ Campus:	368,644
Outpatient Visits Offsite/off campus	107,078

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	25,875	36,206
Nuclear Medicine	2	0	117	923
Mammography	0	0	0	0
Ultrasound	5	0	3,498	8,796
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	3,511	5,861
Magnetic Resonance Imaging	2	1	1,990	5,167

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Sellers
ADMINSTRATOR PHONE	618-662-1611
OWNERSHIP:	COUNTY OF CLAY
OPERATOR:	COUNTY OF CLAY
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive
CITY:	Flora
COUNTY:	Clay County

Patients by Race

White	97.5%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.2%
Unknown:	1.8%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	18	22	22	1,056	4,136	207	4.1	11.9	66.1	54.1
0-14 Years				*39*	*70*					
15-44 Years				*113*	*333*					
45-64 Years				*203*	*727*					
65-74 Years				*183*	*673*					
75 Years +				*518*	*2,333*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**1,056**	**4,136**	**207**	**4.1**	**11.9**	**66.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	71.7%	**10.1%**	**0.0%**	**14.7%**	**2.6%**	**0.9%**	
Inpatients	757	107	0	155	27	10	**1,056**
	78.6%	**4.7%**	**0.0%**	**13.8%**	**1.8%**	**1.1%**	
Outpatients	44598	2694	0	7854	1001	604	**56,751**

Financial Year Reported: 3/1/2009 *to* 2/28/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.6%**	**6.0%**	**0.0%**	**19.8%**	**7.5%**	**100.0%**	
	2,858,802	259,063	0	852,364	324,082	4,294,311	68,194
Outpatient Revenue ($)	**45.2%**	**10.3%**	**0.0%**	**37.1%**	**7.4%**	**100.0%**	
	6,235,802	1,420,476	0	5,113,880	1,025,270	13,795,428	256,151

Total Charity Care Expense
324,345

Totals: Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,304
Outpatient Studies	72,332
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	85	317	223	255	478	2.6	0.8
Gastroenterology	0	0	2	2	140	635	66	297	363	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	107	0	57	57	0.0	0.5
Orthopedic	0	0	2	2	0	46	0	35	35	0.0	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	1	28	2	36	38	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**10**	**10**	**226**	**1133**	**291**	**680**	**971**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	8,572
Patients Admitted from Emergency:	934
Total ED Visits (Emergency+Trauma):	**8,572**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**57,324**
Outpatient Visits at the Hospital/ Campus:	33,310
Outpatient Visits Offsite/off campus	23,441

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	664	6,362
Nuclear Medicine	0	1	143	684
Mammography	1	0	0	1,283
Ultrasound	2	0	296	1,722
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	363	2,239
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Sue Campbell
ADMINSTRATOR PHONE 618-635-4241
OWNERSHIP: Community Memorial Hospital
OPERATOR: Community Memorial Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	11	232	906	277	5.1	3.2	15.4	15.4
0-14 Years				*0*	*0*					
15-44 Years				*28*	*68*					
45-64 Years				*33*	*128*					
65-74 Years				*41*	*143*					
75 Years +				*130*	*567*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	93	260	6	2.9	0.7	18.2	18.2
Direct Admission				*93*	*260*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				62	430		6.9	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**387**	**1,596**	**283**	**4.9**	**5.1**	**20.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	81.7%	**5.9%**	**0.0%**	**10.6%**	**1.3%**	**0.5%**	
Inpatients	316	23	0	41	5	2	**387**
	47.0%	**16.1%**	**0.6%**	**32.9%**	**3.3%**	**0.1%**	
Outpatients	13269	4548	167	9286	938	27	**28,235**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.4%**	**2.4%**	**0.0%**	**9.8%**	**1.4%**	**100.0%**	
	2,587,989	71,456	0	292,502	42,787	2,994,734	0
Outpatient Revenue ($)	**49.2%**	**6.5%**	**0.0%**	**40.4%**	**3.9%**	**100.0%**	
	5,377,477	715,810	0	4,420,404	423,266	10,936,957	20,619

Total Charity Care Expense
20,619

Totals: Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,630
Outpatient Studies	70,988
Studies Performed Under Contract	10,585

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 24 beds in total (M/S reduced by 22 beds and Peds = 2). New hospital CON count is 25 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	34	61	106	148	254	3.1	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	10	11	21	32	3.7	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	51	3	108	111	3.0	2.1
Otolaryngology	0	0	0	0	0	10	0	13	13	0.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	18	18	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**38**	**143**	**120**	**308**	**428**	**3.2**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	1	2	19	240	24	297	321	1.3	1.2
Laser Eye Procedures	0	1	0	1	0	23	0	115	115	0.0	5.0
Pain Management	0	1	0	1	0	53	0	38	38	0.0	0.7
Cystoscopy	1	0	1	2	0	6	0	10	10	0.0	1.7
Multipurpose Non-Dedicated Rooms											
General	1	0	1	2	16	173	38	183	221	2.4	1.1
Ophthalmology	1	0	1	2	0	156	0	150	150	0.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	4,843
Patients Admitted from Emergency:	189
Total ED Visits (Emergency+Trauma):	**4,843**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**28,208**
Outpatient Visits at the Hospital/ Campus:	28,208
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	291	5,865
Nuclear Medicine	0	1	0	0
Mammography	1	0	1	812
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	145	1,416
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Annis
ADMINSTRATOR PHONE	618-546-2514
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	98.4%
Black	1.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.1%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	21	950	3,532	260	4.0	10.4	49.5	49.5
0-14 Years				*221*	*523*					
15-44 Years				*139*	*419*					
45-64 Years				*184*	*625*					
65-74 Years				*88*	*295*					
75 Years +				*318*	*1,670*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	4	4	43	169	15	4.3	0.5	0.0	12.6
Direct Admission				*3*	*23*					
Transfers				*40*	*146*					
Obstetric/Gynecology	4	3	3	257	529	272	3.1	2.2	54.9	73.2
Maternity				*233*	*480*					
Clean Gynecology				*24*	*49*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	30	17	6,856	0	#####	18.8	49.4	53.7
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**1,227**	**11,086**	**547**	**9.5**	**31.9**	**50.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	51.6%	**22.1%**	**0.0%**	**20.1%**	**3.9%**	**2.3%**	
Inpatients	632	270	0	246	48	28	**1,224**
	37.2%	**21.5%**	**0.0%**	**30.3%**	**8.8%**	**2.2%**	
Outpatients	17898	10363	0	14601	4239	1054	**48,155**

Financial Year Reported: 5/6/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.8%**	**13.0%**	**0.0%**	**30.2%**	**2.0%**	**100.0%**	
	3,592,465	851,888	0	1,979,932	133,923	6,558,208	162,239
Outpatient Revenue ($)	**30.0%**	**13.6%**	**0.0%**	**45.5%**	**10.9%**	**100.0%**	
	8,291,498	3,753,218	0	12,554,388	3,009,538	27,608,642	568,132

Total Charity Care Expense
730,371

Totals: Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	176
Number of Live Births:	167
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	62

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	25,349
Outpatient Studies	113,058
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 39 beds overall. Board discontinued ten nursing care beds, total LTC= 38 beds. New hospital CON count is 63.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	16	16	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	48	190	119	278	397	2.5	1.5
Gastroenterology	0	0	0	0	130	519	83	332	415	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	53	214	68	270	338	1.3	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	91	0	50	50	0.0	0.5
Orthopedic	0	0	0	0	23	91	36	145	181	1.6	1.6
Otolaryngology	0	0	0	0	0	184	0	122	122	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	27	0	30	30	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	14	4	16	20	1.0	1.1
Totals	**0**	**0**	**2**	**2**	**258**	**1344**	**310**	**1259**	**1569**	**1.2**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		150
Patients Admitted from Trauma		57

Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	8,519
Patients Admitted from Emergency:	892
Total ED Visits (Emergency+Trauma):	**8,669**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**47,101**
Outpatient Visits at the Hospital/ Campus:	47,101
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	1,265	10,094
Nuclear Medicine	1	0	28	593
Mammography	1	0	0	1,572
Ultrasound	2	0	336	2,688
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	345	3,511
Magnetic Resonance Imaging	0	1	31	611

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ed Cunningham
ADMINSTRATOR PHONE	618-241-8505
OWNERSHIP:	National Healthcare of Mt. Vernon, Inc.
OPERATOR:	National Healthcare of Mt. Vernon, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road

CITY: Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	90.3%
Black	8.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	97.7%
Unknown:	1.4%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	50	50	28	1,684	5,415	210	3.3	15.4	30.8	30.8
0-14 Years				*17*	*27*					
15-44 Years				*335*	*711*					
45-64 Years				*436*	*1,253*					
65-74 Years				*316*	*1,107*					
75 Years +				*580*	*2,317*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	6	75	120	0	1.6	0.3	4.7	4.7
Direct Admission				*35*	*56*					
Transfers				*40*	*64*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				7	29		4.1	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**57**			**1,726**	**5,564**	**210**	**3.3**	**15.8**	**27.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.1%** 1054	**15.5%** 268	**0.0%** 0	**18.5%** 319	**2.6%** 45	**2.3%** 40	**1,726**
Outpatients	**52.1%** 19071	**19.7%** 7197	**0.0%** 0	**25.4%** 9287	**2.7%** 1000	**0.2%** 61	**36,616**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.8%** 7,270,548	**18.5%** 2,868,435	**0.0%** 0	**31.1%** 4,832,983	**3.6%** 564,719	**100.0%** 15,536,685	608,876
Outpatient Revenue ($)	**14.9%** 3,355,050	**1.0%** 230,749	**0.0%** 0	**81.4%** 18,373,933	**2.8%** 625,794	**100.0%** 22,585,526	199,092

Total Charity Care Expense
807,968

Totals: Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	47,133
Outpatient Studies	113,591
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board approved Bed Change, on 10/9/2009, Crossroads Community Hospital, Mount Vernon, increased Medical-Surgical beds by 3 to a total of 50, and increased ICU beds by 2 to a total of 7 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	121	284	469	923	1392	3.9	3.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	62	253	230	746	976	3.7	2.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	357	0	876	876	0.0	2.5
Orthopedic	0	0	0	0	173	338	747	1103	1850	4.3	3.3
Otolaryngology	0	0	0	0	1	194	3	539	542	3.0	2.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	9	4	30	34	4.0	3.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	41	263	139	743	882	3.4	2.8
Totals	**0**	**0**	**4**	**4**	**399**	**1698**	**1592**	**4960**	**6552**	**4.0**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	44	423	133	1131	1264	3.0	2.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	17	214	50	565	615	2.9	2.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	8,302
Patients Admitted from Emergency:	1,394
Total ED Visits (Emergency+Trauma):	**8,302**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**36,616**
Outpatient Visits at the Hospital/ Campus:	36,616
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	2,715	10,752
Nuclear Medicine	0	1	130	459
Mammography	1	0	0	2,058
Ultrasound	2	0	819	1,942
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,685	3,139
Magnetic Resonance Imaging	0	1	8	347

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth L. Smithmier
ADMINSTRATOR PHONE	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street

CITY: Decatur **COUNTY:** Macon County

Patients by Race

White	85.6%
Black	12.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	97.6%
Unknown:	1.9%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	204	204	124	8,966	32,833	3,097	4.0	98.4	48.3	48.3
0-14 Years				*4*	*7*					
15-44 Years				*1,049*	*3,129*					
45-64 Years				*2,708*	*9,423*					
65-74 Years				*1,873*	*7,078*					
75 Years +				*3,332*	*13,196*					
Pediatric	18	17	10	729	1,702	377	2.9	5.7	31.6	33.5
Intensive Care	32	32	29	912	7,080	128	7.9	19.7	61.7	61.7
Direct Admission				*912*	*7,080*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	17	1,149	2,786	1,427	3.7	11.5	44.4	44.4
Maternity				*919*	*2,236*					
Clean Gynecology				*230*	*550*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	61	55	30	572	8,392	0	14.7	23.0	37.7	41.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**341**			**12,328**	**52,793**	**5,029**	**4.7**	**158.4**	**46.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	50.3%	**10.1%**	**0.5%**	**25.4%**	**1.6%**	**12.1%**	
Inpatients	6202	1248	61	3137	194	1486	**12,328**
	38.5%	**14.0%**	**0.5%**	**38.6%**	**5.8%**	**2.6%**	
Outpatients	108283	39453	1437	108630	16320	7301	**281,424**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.2%**	**2.7%**	**0.0%**	**32.1%**	**16.0%**	**100.0%**	
	49,149,719	2,681,860	0	32,077,294	16,030,534	99,939,407	1,816,048
Outpatient Revenue ($)	**17.8%**	**6.9%**	**0.0%**	**55.6%**	**19.6%**	**100.0%**	
	30,909,785	11,940,445	0	96,425,851	34,006,973	173,283,054	3,253,584

Total Charity Care Expense
5,069,632

Totals: Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	979
Number of Live Births:	978
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	378

Newborn Nursery Utilization

Level 1 Patient Days	2,246
Level 2 Patient Days	363
Level 2+ Patient Days	0
Total Nursery Patientdays	**2,609**

Laboratory Studies

Inpatient Studies	343,855
Outpatient Studies	621,184
Studies Performed Under Contract	19,510

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 15 beds overall. Board discontinued 8 LTC beds. Total LTC CON= 61 beds. New hospital CON count is 341 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	103	0	692	0	692	6.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	906	1785	2220	3041	5261	2.5	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	327	377	1271	941	2212	3.9	2.5
OB/Gynecology	0	0	1	1	332	797	718	1068	1786	2.2	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	175	0	245	245	0.0	1.4
Orthopedic	0	0	3	3	847	1277	2327	2494	4821	2.7	2.0
Otolaryngology	0	0	2	2	126	1322	331	2200	2531	2.6	1.7
Plastic Surgery	0	0	0	0	6	533	24	816	840	4.0	1.5
Podiatry	0	0	0	0	31	200	49	331	380	1.6	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	60	154	342	325	667	5.7	2.1
Totals	**2**	**0**	**13**	**15**	**2738**	**6620**	**7974**	**11461**	**19435**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	784	2404	416	1295	1711	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	151	0	38	38	0.0	0.3
Cystoscopy	0	0	2	2	221	692	394	1016	1410	1.8	1.5
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	0	1	1	4	276	4	246	250	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	26
Persons Treated by Emergency Services:	48,952
Patients Admitted from Emergency:	8,304
Total ED Visits (Emergency+Trauma):	**48,952**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,718**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,300
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	418
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**103**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	103
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	89

Outpatient Service Data

Total Outpatient Visits	**238,642**
Outpatient Visits at the Hospital/ Campus:	238,642
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	12	0	9,434	53,630
Nuclear Medicine	6	0	1,553	8,439
Mammography	6	0	0	17,791
Ultrasound	12	0	5,838	19,227
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	313	727
Computerized Axial Tomography (CAT)	5	0	3,731	31,727
Magnetic Resonance Imaging	5	0	1,212	10,667

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	95
Linear Accelerator	3	0	422
Image Guided Rad Therapy	2	0	155
Intensity Modulated Rad Therap	3	0	149
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Tom Wright
ADMINSTRATOR PHONE (630) 208-3074
OWNERSHIP: Delnor Community Hospital
OPERATOR: Delnor Community Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	91.2%
Black	2.4%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown:	5.1%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	94.4%
Unknown:	0.7%

IDPH Number:	4333
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,834	23,974	3,163	4.7	74.3	61.4	61.4
0-14 Years				*208*	*515*					
15-44 Years				*907*	*2,920*					
45-64 Years				*1,702*	*6,447*					
65-74 Years				*933*	*4,020*					
75 Years +				*2,084*	*10,072*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,698	5,328	116	3.2	14.9	74.6	74.6
Direct Admission				*1,413*	*4,359*					
Transfers				*285*	*969*					
Obstetric/Gynecology	18	18	18	1,830	4,933	178	2.8	14.0	77.8	77.8
Maternity				*1,785*	*4,863*					
Clean Gynecology				*45*	*70*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**159**			**9,077**	**34,235**	**3,457**	**4.2**	**103.3**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.8%** 3885	**7.8%** 704	**0.0%** 0	**44.3%** 4021	**1.3%** 115	**3.9%** 352	**9,077**
Outpatients	**27.7%** 45774	**7.3%** 12127	**0.0%** 0	**60.3%** 99638	**3.1%** 5060	**1.6%** 2594	**165,193**

Financial Year Reported: 9/1/2008 *to* 8/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.6%** 30,108,939	**11.0%** 9,843,366	**0.0%** 0	**55.4%** 49,598,986	**0.0%** 0	**100.0%** 89,551,291	1,438,336
Outpatient Revenue ($)	**15.2%** 19,141,481	**1.8%** 2,228,363	**0.0%** 0	**83.0%** 104,503,043	**0.0%** 0	**100.0%** 125,872,887	1,462,964

Total Charity Care Expense **2,901,300**

Totals: Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,735
Number of Live Births:	1,730
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	700

Newborn Nursery Utilization

Level 1 Patient Days	3,320
Level 2 Patient Days	0
Level 2+ Patient Days	1,840
Total Nursery Patientdays	**5,160**

Laboratory Studies

Inpatient Studies	213,772
Outpatient Studies	338,951
Studies Performed Under Contract	31,225

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project # 05-020 approved on 9/22/05 was completion on 2/28/09 - with M/S count - 121 beds and modern patient care units.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	97	23	199	30	229	2.1	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	678	1199	1544	1736	3280	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	151	30	533	88	621	3.5	2.9
OB/Gynecology	0	0	1	1	217	422	553	637	1190	2.5	1.5
Oral/Maxillofacial	0	0	0	0	15	43	49	114	163	3.3	2.7
Ophthalmology	0	0	0	0	0	258	0	258	258	0.0	1.0
Orthopedic	0	0	3	3	860	586	2480	1073	3553	2.9	1.8
Otolaryngology	0	0	0	0	21	402	37	454	491	1.8	1.1
Plastic Surgery	0	0	0	0	17	58	91	133	224	5.4	2.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	47	12	158	18	176	3.4	1.5
Urology	0	0	1	1	225	267	446	329	775	2.0	1.2
Totals	**0**	**0**	**10**	**10**	**2328**	**3300**	**6090**	**4870**	**10960**	**2.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	637	3382	707	2386	3093	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	601	5	601	606	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		8,051
Patients Admitted from Trauma		558

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	32,388
Patients Admitted from Emergency:	5,453
Total ED Visits (Emergency+Trauma):	**40,439**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**516**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	361
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	155
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**241,450**
Outpatient Visits at the Hospital/ Campus:	241,450
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	10,466	28,136
Nuclear Medicine	2	0	698	2,533
Mammography	3	0	0	16,484
Ultrasound	8	0	2,801	16,492
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	201
Computerized Axial Tomography (CAT)	2	0	5,434	19,522
Magnetic Resonance Imaging	1	1	1,208	5,982

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sally Waite
ADMINSTRATOR PHONE	217 935-9571 ext 3201
OWNERSHIP:	City of Clinton
OPERATOR:	Dr. John Warner Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street
CITY:	Clinton
COUNTY:	DeWitt County

Patients by Race

White	99.7%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	12	329	1,118	233	4.1	3.7	17.6	17.6
0-14 Years				*1*	*1*					
15-44 Years				*15*	*22*					
45-64 Years				*60*	*158*					
65-74 Years				*85*	*286*					
75 Years +				*168*	*651*					
Pediatric	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	27	48	3	1.9	0.1	7.0	7.0
Direct Admission				*24*	*42*					
Transfers				*3*	*6*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				15	111		7.4	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**368**	**1,277**	**236**	**4.1**	**4.1**	**15.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	79.9%	**0.8%**	**0.0%**	**14.4%**	**2.4%**	**2.4%**	
Inpatients	294	3	0	53	9	9	**368**
	39.0%	**19.0%**	**0.0%**	**36.0%**	**5.3%**	**0.7%**	
Outpatients	6544	3187	0	6039	884	122	**16,776**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.6%**	**2.2%**	**0.0%**	**18.9%**	**1.3%**	**100.0%**	
	2,471,978	69,626	0	602,622	42,010	3,186,236	74,726
Outpatient Revenue ($)	**34.9%**	**9.6%**	**0.0%**	**53.0%**	**2.5%**	**100.0%**	
	3,299,655	909,453	0	5,008,848	240,654	9,458,610	83,285

Total Charity Care Expense
158,011

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,140
Outpatient Studies	39,612
Studies Performed Under Contract	3,633

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 17 beds overall in M/S and ICU categories of service . New hospital CON count is 26 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	48	65	101	85	186	2.1	1.3
Gastroenterology	0	0	1	1	10	93	11	94	105	1.1	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	9	9	0.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	3	0	4	4	0.0	1.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	9	0	10	10	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	2	2	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	2	2	0.0	2.0
Totals	**0**	**0**	**3**	**3**	**58**	**177**	**112**	**206**	**318**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	10	93	11	94	105	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	2	2	0	15	0	14	14	0.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	5,968
Patients Admitted from Emergency:	261
Total ED Visits (Emergency+Trauma):	**5,968**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**16,776**
Outpatient Visits at the Hospital/ Campus:	16,776
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	2	0	159	2,296
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	356
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	98	1,206
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Pamela Meyer Davis
ADMINSTRATOR PHONE 630-527-3010
OWNERSHIP: Edward Hospital
OPERATOR: Edward Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 801 South Washington **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	84.3%
Black	7.6%
American Indian	0.0%
Asian	5.4%
Hawaiian/ Pacific	0.0%
Unknown:	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	92.8%
Unknown:	2.6%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	199	199	181	12,528	51,383	4,107	4.4	152.0	76.4	76.4
0-14 Years				*0*	*0*					
15-44 Years				*2,107*	*6,624*					
45-64 Years				*4,052*	*14,567*					
65-74 Years				*2,429*	*11,650*					
75 Years +				*3,940*	*18,542*					
Pediatric	7	7	7	985	2,051	0	2.1	5.6	80.3	80.3
Intensive Care	52	40	40	3,979	10,165	75	2.6	28.1	54.0	70.1
Direct Admission				*2,548*	*10,165*					
Transfers				*1,431*	*0*					
Obstetric/Gynecology	39	39	39	3,604	10,142	490	3.0	29.1	74.7	74.7
Maternity				*3,604*	*10,142*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	107	2,752	0	25.7	7.5	62.8	62.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*26*					*2521*				
Facility Utilization	**309**			**19,772**	**76,493**	**7,193**	**4.2**	**229.3**	**74.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	36.6%	**5.3%**	**0.5%**	**53.6%**	**0.0%**	**4.0%**	
Inpatients	7231	1043	99	10597	6	796	**19,772**
	19.2%	**6.8%**	**0.7%**	**65.5%**	**6.1%**	**1.6%**	
Outpatients	97087	34617	3584	331368	30737	8174	**505,567**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.7%**	**5.8%**	**0.0%**	**50.9%**	**6.6%**	**100.0%**	
	64,492,186	10,196,850	0	89,384,195	11,513,262	175,586,493	2,887,426
Outpatient Revenue ($)	**14.3%**	**2.1%**	**0.0%**	**76.1%**	**7.4%**	**100.0%**	
	43,703,426	6,325,027	71,649	232,241,649	22,676,797	305,018,548	4,517,959

Total Charity Care Expense
7,405,385

Totals: Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	3,587
Number of Live Births:	3,566
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1248

Newborn Nursery Utilization

Level 1 Patient Days	7,361
Level 2 Patient Days	1,549
Level 2+ Patient Days	2,151
Total Nursery Patientdays	**11,061**

Laboratory Studies

Inpatient Studies	400,536
Outpatient Studies	530,938
Studies Performed Under Contract	46,268

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 10/13/2009, Edward Hospital was approved for alteration of project #07-138 - ICU beds reduced from 60 to 52. Project #07-091 includes addition of 12 ICU beds and discontinuation of 6 NICU. Facility will have 60 ICU and 12 NICU beds upon project completion (9/30/2010). Edward reports Community Benefits as well as Eqipment and therapies under Edward Hospital & Health Services which includes Edward Hospital and Linden Oaks Hospital. Facility has 3 pieces of Linear Accelerators capable of all IGRT, IMRT and Brachytherapy. Plainfield Freeestanding ED had 7,642 total visits including 152 admissions to Edward hospital from Sept 2009 to Dec 2009.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	294	102	1533	176	1709	5.2	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1685	3546	4366	5993	10359	2.6	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	574	173	2329	269	2598	4.1	1.6
OB/Gynecology	0	0	0	0	390	1421	1005	2232	3237	2.6	1.6
Oral/Maxillofacial	0	0	0	0	13	42	40	90	130	3.1	2.1
Ophthalmology	0	0	0	0	1	194	5	370	375	5.0	1.9
Orthopedic	0	0	0	0	1188	2203	3172	4468	7640	2.7	2.0
Otolaryngology	0	0	0	0	18	1323	30	1468	1498	1.7	1.1
Plastic Surgery	0	0	0	0	34	240	114	629	743	3.4	2.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	95	0	277	0	277	2.9	0.0
Urology	0	0	0	0	81	191	260	355	615	3.2	1.9
Totals	**0**	**0**	**18**	**18**	**4373**	**9435**	**13131**	**16050**	**29181**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1255	7124	941	5343	6284	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	204	351	328	527	855	1.6	1.5
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	17	799	16	815	831	0.9	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	1,115	
Patients Admitted from Trauma	880	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	46
Persons Treated by Emergency Services:	66,635
Patients Admitted from Emergency:	9,982
Total ED Visits (Emergency+Trauma):	**67,750**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,581**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,115
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	705
EP Catheterizations (15+)	761

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**235**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	235
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

Outpatient Service Data

Total Outpatient Visits	**505,567**
Outpatient Visits at the Hospital/ Campus:	356,304
Outpatient Visits Offsite/off campus	149,263

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	37	0	26,203	79,685
Nuclear Medicine	6	0	1,071	8,299
Mammography	9	0	0	53,091
Ultrasound	36	0	8,042	45,611
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	5	714
Computerized Axial Tomography (CAT)	10	0	9,070	44,309
Magnetic Resonance Imaging	5	0	3,158	10,383

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	495
Image Guided Rad Therapy	0	0	320
Intensity Modulated Rad Therap	0	0	107
High Dose Brachytherapy	0	0	4
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Leo F. Fronza
ADMINSTRATOR PHONE	630-833-1400, x41000
OWNERSHIP:	ELMHURST MEMORIAL HOSPITAL
OPERATOR:	ELMHURST MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Berteau Avenue
CITY:	Elmhurst
COUNTY:	DuPage County

Patients by Race

White	80.6%
Black	4.8%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown:	13.4%

Patients by Ethnicity

Hispanic or Latino:	10.2%
Not Hispanic or Latino:	76.5%
Unknown:	13.4%

IDPH Number:	1511
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	189	177	10,006	48,852	2,620	5.1	141.0	0.0	74.6
0-14 Years				*0*	*0*					
15-44 Years				*1,302*	*4,433*					
45-64 Years				*2,651*	*11,156*					
65-74 Years				*1,731*	*8,677*					
75 Years +				*4,322*	*24,586*					
Pediatric	0	10	10	176	409	232	3.6	1.8	0.0	17.6
Intensive Care	0	26	23	1,930	5,309	4	2.8	14.6	0.0	56.0
Direct Admission				*1,485*	*3,830*					
Transfers				*445*	*1,479*					
Obstetric/Gynecology	0	24	21	1,393	3,834	242	2.9	11.2	0.0	46.5
Maternity				*1,393*	*3,834*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	857	12,829	0	15.0	35.1	92.5	92.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	18	18	18	688	4,702	0	6.8	12.9	71.6	71.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**56**			**14,605**	**75,935**	**3,098**	**5.4**	**216.5**	**387**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	52.9%	**8.1%**	**0.2%**	**30.1%**	**3.6%**	**5.1%**	
Inpatients	7724	1183	32	4396	522	748	**14,605**
	27.1%	**9.2%**	**0.5%**	**57.2%**	**5.1%**	**0.8%**	
Outpatients	107530	36714	2163	227385	20354	3329	**397,475**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.0%**	**4.5%**	**0.1%**	**50.3%**	**0.0%**	**100.0%**	
	75,231,770	7,579,913	195,593	84,255,415	79,613	167,342,304	3,454,758
Outpatient Revenue ($)	**16.2%**	**1.3%**	**0.0%**	**80.5%**	**1.9%**	**100.0%**	
	22,629,962	1,871,109	25,709	112,143,163	2,684,487	139,354,430	2,615,326

Total Charity Care Expense
6,070,084

Totals: Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	1,374
Number of Live Births:	1,370
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	24
C-Section Rooms:	2
CSections Performed:	339

Newborn Nursery Utilization

Level 1 Patient Days	2,810
Level 2 Patient Days	727
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,537**

Laboratory Studies

Inpatient Studies	485,753
Outpatient Studies	466,164
Studies Performed Under Contract	39,784

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Due to project #07-104, presently under construction, Berteau campus continues to operate 294 beds + 13 reserve beds. As part of the replacement project # 07-104, York Street campus is approved for 259 beds (198 M/S, 6 Ped, 20 OB, 35 ICU plus Open Heart Surgery and Cardiac Cath services). Facility will continue to operate 38 LTC and 18 AMI beds at Berteau location. One Linear Accelerator has the capability to perform IGRT and IMRT. Treatments listed under Linear accelerator are inclusive of IGRT and IMRT treatments.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	407	77	2086	211	2297	5.1	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1124	1400	3197	2773	5970	2.8	2.0
Gastroenterology	0	0	0	0	9	3	14	5	19	1.6	1.7
Neurology	0	0	0	0	198	18	871	44	915	4.4	2.4
OB/Gynecology	0	0	0	0	247	541	730	869	1599	3.0	1.6
Oral/Maxillofacial	0	0	0	0	4	11	8	24	32	2.0	2.2
Ophthalmology	0	0	0	0	2	516	5	952	957	2.5	1.8
Orthopedic	0	0	0	0	979	1368	3106	2850	5956	3.2	2.1
Otolaryngology	0	0	0	0	42	583	105	935	1040	2.5	1.6
Plastic Surgery	0	0	0	0	13	487	32	1075	1107	2.5	2.2
Podiatry	0	0	0	0	13	6	26	12	38	2.0	2.0
Thoracic	0	0	0	0	8	0	16	0	16	2.0	0.0
Urology	0	0	2	2	220	451	445	677	1122	2.0	1.5
Totals	**0**	**0**	**14**	**14**	**3266**	**5461**	**10641**	**10427**	**21068**	**3.3**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1239	5803	1053	4933	5986	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-SECTION	2	0	0	2	339	0	601	0	601	1.8	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1** Adult	**Level 2** - - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	6,200	
Patients Admitted from Trauma	633	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	28	
Persons Treated by Emergency Services:	40,130	
Patients Admitted from Emergency:	8,112	
Total ED Visits (Emergency+Trauma):	**46,330**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,214**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	935
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	412
EP Catheterizations (15+)	867

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**126**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	126
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	85

Outpatient Service Data

Total Outpatient Visits	**397,475**
Outpatient Visits at the Hospital/ Campus:	221,307
Outpatient Visits Offsite/off campus	176,168

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	8	0	27,226	32,880
Nuclear Medicine	6	0	2,952	7,374
Mammography	4	0	31	6,940
Ultrasound	4	0	4,912	9,838
Diagnostic Angiography	1	0	403	286
Interventional Angiography	0		468	299
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	9,398	12,538
Magnetic Resonance Imaging	1	0	1,646	2,301

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	309
Image Guided Rad Therapy	0	0	171
Intensity Modulated Rad Therap	0	0	81
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	89

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeffrey Hillebrand
ADMINSTRATOR PHONE 847-570-5151
OWNERSHIP: NorthShore University HealthSystem
OPERATOR: NorthShore University HealthSystem
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 2650 Ridge Avenue **CITY:** Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	56.5%
Black	11.9%
American Indian	0.3%
Asian	3.2%
Hawaiian/ Pacific	0.0%
Unknown:	28.1%

Patients by Ethnicity

Hispanic or Latino:	6.4%
Not Hispanic or Latino:	93.3%
Unknown:	0.3%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	192	159	159	8,599	41,867	5,484	5.5	129.7	67.6	81.6
0-14 Years				*0*	*0*					
15-44 Years				*3,329*	*12,466*					
45-64 Years				*2,134*	*10,676*					
65-74 Years				*1,043*	*6,241*					
75 Years +				*2,093*	*12,484*					
Pediatric	15	13	13	442	1,241	498	3.9	4.8	31.8	36.6
Intensive Care	26	26	23	1,864	6,007	9	3.2	16.5	63.4	63.4
Direct Admission				*1,214*	*3,912*					
Transfers				*650*	*2,095*					
Obstetric/Gynecology	52	52	52	4,211	13,165	804	3.3	38.3	73.6	73.6
Maternity				*3,587*	*11,214*					
Clean Gynecology				*624*	*1,951*					
Neonatal	44	44	44	518	13,302	0	25.7	36.4	82.8	82.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	17	17	17	766	4,605	0	6.0	12.6	74.2	74.2
Rehabilitation	22	19	19	403	5,474	0	13.6	15.0	68.2	78.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**368**			**16,153**	**85,661**	**6,795**	**5.7**	**253.3**	**68.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.0%** 4195	**12.5%** 2024	**0.0%** 0	**51.2%** 8265	**3.5%** 559	**6.9%** 1110	**16,153**
Outpatients	**50.1%** 308039	**6.3%** 38787	**0.0%** 0	**38.3%** 235645	**4.3%** 26669	**1.0%** 6133	**615,273**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.8%** 69,786,456	**7.1%** 16,607,006	**0.0%** 0	**52.6%** 123,051,530	**10.5%** 24,451,561	**100.0%** 233,896,553	4,791,184
Outpatient Revenue ($)	**15.4%** 33,789,944	**3.9%** 8,469,570	**0.0%** 0	**59.2%** 130,061,320	**21.5%** 47,279,027	**100.0%** 219,599,861	5,507,087

Total Charity Care Expense **10,298,271**

Totals: Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	3,726
Number of Live Births:	3,652
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	992

Newborn Nursery Utilization

Level 1 Patient Days	7,776
Level 2 Patient Days	166
Level 2+ Patient Days	0
Total Nursery Patientdays	**7,942**

Laboratory Studies

Inpatient Studies	773,236
Outpatient Studies	1,787,911
Studies Performed Under Contract	159,031

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board voluntarily reduced 21 beds (19 AMI and 2 Rehab beds) bringing the CON count to 368. Evanston Hospital offers IGRT and IMRT therapies/treatments with the 2 Linear Accelerators.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	507	175	1724	164	1888	3.4	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1229	934	3169	1200	4369	2.6	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	607	159	2415	349	2764	4.0	2.2
OB/Gynecology	0	0	2	2	604	880	1781	1127	2908	2.9	1.3
Oral/Maxillofacial	0	0	0	0	15	3	48	6	54	3.2	2.0
Ophthalmology	0	0	0	0	16	177	27	179	206	1.7	1.0
Orthopedic	0	0	2	2	721	764	2100	1230	3330	2.9	1.6
Otolaryngology	0	0	1	1	141	1081	324	1263	1587	2.3	1.2
Plastic Surgery	0	0	1	1	296	275	961	496	1457	3.2	1.8
Podiatry	0	0	0	0	24	19	25	22	47	1.0	1.2
Thoracic	0	0	1	1	223	38	974	81	1055	4.4	2.1
Urology	0	0	1	1	453	505	1088	468	1556	2.4	0.9
Totals	**0**	**0**	**12**	**12**	**4836**	**5010**	**14636**	**6585**	**21221**	**3.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	907	9288	1361	13932	15293	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	58	1383	87	2075	2162	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		688
Patients Admitted from Trauma		652
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		40,890
Patients Admitted from Emergency:		7,097
Total ED Visits (Emergency+Trauma):		**41,578**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,235**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,179
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	448
EP Catheterizations (15+)	608

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**259**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	259
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	165

Outpatient Service Data

Total Outpatient Visits	**615,273**
Outpatient Visits at the Hospital/ Campus:	366,791
Outpatient Visits Offsite/off campus	248,482

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	30,130	32,329
Nuclear Medicine	4	0	1,035	12,830
Mammography	5	0	0	19,270
Ultrasound	4	0	4,945	10,046
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	12,100	21,186
Magnetic Resonance Imaging	2	0	2,520	9,636

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	459
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	1	0	62
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Katherine J. Bunting Ph.D.
ADMINSTRATOR PHONE 618-847-8333
OWNERSHIP: Fairfield Memorial Hospital Association
OPERATOR: Fairfield Memorial Hospital Association
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.4%
Black	0.0%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	20	20	20	1,066	3,550	832	4.1	12.0	60.0	60.0
0-14 Years				*41*	*92*					
15-44 Years				*128*	*404*					
45-64 Years				*246*	*734*					
65-74 Years				*226*	*771*					
75 Years +				*425*	*1,549*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	244	429	0	1.8	1.2	29.4	29.4
Direct Admission				*205*	*361*					
Transfers				*39*	*68*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	25	165	6,398	0	38.8	17.5	58.4	58.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**54**			**1,436**	**10,377**	**832**	**7.8**	**30.7**	**56.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	49.8%	**12.1%**	**0.0%**	**29.2%**	**5.1%**	**3.8%**	
Inpatients	715	174	0	419	73	55	**1,436**
	38.8%	**25.6%**	**0.0%**	**31.2%**	**3.9%**	**0.5%**	
Outpatients	14439	9525	0	11605	1453	193	**37,215**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.3%**	**12.0%**	**0.0%**	**44.7%**	**0.0%**	**100.0%**	
	3,660,399	1,013,518	0	3,772,067	0	8,445,984	176,254
Outpatient Revenue ($)	**45.2%**	**9.0%**	**0.0%**	**44.4%**	**1.4%**	**100.0%**	
	6,501,935	1,294,290	0	6,390,401	194,374	14,381,000	560,325

Total Charity Care Expense
736,579

Totals: Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	32,413
Outpatient Studies	109,356
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #08-084 approved on 1/27/2009 discontinues 5 OB beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	154	570	242	602	844	1.6	1.1
Gastroenterology	0	0	1	1	24	620	16	391	407	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	71	0	53	53	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	205	0	164	164	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	54	0	17	17	0.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	11	11	0.0	0.5
Thoracic	0	0	0	0	0	75	0	33	33	0.0	0.4
Urology	0	0	0	0	2	77	2	35	37	1.0	0.5
Totals	**0**	**0**	**3**	**3**	**180**	**1694**	**260**	**1306**	**1566**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	9,717
Patients Admitted from Emergency:	570
Total ED Visits (Emergency+Trauma):	**9,717**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,022**
Outpatient Visits at the Hospital/ Campus:	37,022
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	2,386	11,241
Nuclear Medicine	0	1	160	1,019
Mammography	1	0	0	1,396
Ultrasound	1	0	114	1,052
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	9
Computerized Axial Tomography (CAT)	1	0	910	4,440
Magnetic Resonance Imaging	0	1	40	683

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	650 West Taylor Street
CITY:	Vandalia
COUNTY:	Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	1,490	5,413	556	4.0	16.4	65.4	65.4
0-14 Years				*18*	*39*					
15-44 Years				*131*	*322*					
45-64 Years				*297*	*835*					
65-74 Years				*250*	*866*					
75 Years +				*794*	*3,351*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	65	165	22,775	0	#####	62.4	73.4	90.4
Swing Beds				157	1,603		10.2	4.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**114**			**1,812**	**29,791**	**556**	**16.7**	**83.1**	**72.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	62.3%	**12.6%**	**0.0%**	**8.9%**	**8.1%**	**8.2%**	
Inpatients	1129	228	0	161	146	148	**1,812**
	70.4%	**12.6%**	**0.0%**	**8.9%**	**8.0%**	**0.1%**	
Outpatients	191658	34219	0	24164	21912	402	**272,355**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.5%**	**12.6%**	**0.0%**	**8.9%**	**8.1%**	**100.0%**	
	5,520,285	985,611	0	695,980	631,137	7,833,012	178,415
Outpatient Revenue ($)	**70.5%**	**12.6%**	**0.0%**	**8.9%**	**8.1%**	**100.0%**	
	10,845,952	1,936,474	0	1,367,422	1,240,023	15,389,870	179,883

Total Charity Care Expense
358,298

Totals: Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	20,705
Outpatient Studies	71,962
Studies Performed Under Contract	11,142

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 42 beds overall within M/S and LTC categories of service. Board discontinued 19 nursing care beds, total now 85 nursing care beds. New hospital CON count is 114 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	43	284	45	230	275	1.0	0.8
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	163	0	64	64	0.0	0.4
Orthopedic	0	0	0	0	4	29	9	31	40	2.3	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	0	20	0	26	26	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	1	1	0.0	0.5
Totals	**0**	**0**	**4**	**4**	**47**	**499**	**54**	**353**	**407**	**1.1**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	1	1	0	163	0	64	64	0.0	0.4
	0	0	3	3	43	284	45	230	275	1.0	0.8
	0	0	1	1	4	52	9	59	68	2.3	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	8,812
Patients Admitted from Emergency:	176
Total ED Visits (Emergency+Trauma):	**8,812**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**34,156**
Outpatient Visits at the Hospital/ Campus:	32,201
Outpatient Visits Offsite/off campus	1,955

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	1,088	8,012
Nuclear Medicine	0	1	134	1,126
Mammography	1	0	0	904
Ultrasound	2	0	364	1,695
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	45
Computerized Axial Tomography (CAT)	1	0	427	3,497
Magnetic Resonance Imaging	0	1	61	450

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Thomas Barry
ADMINSTRATOR PHONE 618-273-3361
OWNERSHIP: Ferrell Hospital Community Foundation
OPERATOR: Ferrell Hospital Community Foundation
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	99.0%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	0703
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	26	25	20	807	2,692	715	4.2	9.3	35.9	37.3
0-14 Years				*35*	*57*					
15-44 Years				*125*	*324*					
45-64 Years				*200*	*606*					
65-74 Years				*159*	*535*					
75 Years +				*288*	*1,170*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				88	625		7.1	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**895**	**3,317**	**715**	**4.5**	**11.0**	**42.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	63.1%	**18.0%**	**0.0%**	**13.7%**	**0.8%**	**4.4%**	
Inpatients	565	161	0	123	7	39	**895**
	23.6%	**37.3%**	**0.0%**	**19.1%**	**12.0%**	**8.0%**	
Outpatients	1959	3100	0	1588	999	664	**8,310**

Financial Year Reported: 4/1/2008 *to* 3/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.9%**	**9.2%**	**0.0%**	**15.0%**	**0.9%**	**100.0%**	
	2,733,990	334,855	0	547,682	34,024	3,650,551	83,696
Outpatient Revenue ($)	**45.5%**	**16.0%**	**0.0%**	**37.0%**	**1.6%**	**100.0%**	
	4,588,277	1,611,313	0	3,731,292	159,163	10,090,045	226,288

Total Charity Care Expense
309,984

Totals: Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,142
Outpatient Studies	58,952
Studies Performed Under Contract	12,489

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 26 M/S beds overall. New hospital CON count is 26 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	21	159	65	215	280	3.1	1.4
Gastroenterology	0	0	1	1	33	463	38	502	540	1.2	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	23	0	29	29	0.0	1.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**54**	**645**	**103**	**746**	**849**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	69	15	35	50	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,592
Patients Admitted from Emergency:	373
Total ED Visits (Emergency+Trauma):	**6,592**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**7,646**
Outpatient Visits at the Hospital/ Campus:	7,646
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	983	7,299
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,151
Ultrasound	1	1	118	1,262
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	372	2,104
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	708-216-0864
OWNERSHIP:	Loyola University Medical Center
OPERATOR:	Loyola University Medical Center
MANAGEMENT:	Not For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue
CITY:	Maywood
COUNTY:	Suburban Cook County

Patients by Race

White	62.8%
Black	23.3%
American Indian	0.0%
Asian	1.5%
Hawaiian/ Pacific	0.1%
Unknown:	12.3%

Patients by Ethnicity

Hispanic or Latino:	14.3%
Not Hispanic or Latino:	84.5%
Unknown:	1.3%

IDPH Number:	4630
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	298	288	288	22,301	64,597	4,964	3.1	190.6	64.0	66.2
0-14 Years				*0*	*0*					
15-44 Years				*5,497*	*13,216*					
45-64 Years				*8,352*	*22,361*					
65-74 Years				*3,905*	*13,935*					
75 Years +				*4,547*	*15,085*					
Pediatric	34	34	34	2,011	8,654	774	4.7	25.8	76.0	76.0
Intensive Care	125	125	125	5,888	30,098	364	5.2	83.5	66.8	66.8
Direct Admission				*3,519*	*18,357*					
Transfers				*2,369*	*11,741*					
Obstetric/Gynecology	30	25	25	1,786	8,922	1,179	5.7	27.7	92.2	110.7
Maternity				*1,284*	*6,192*					
Clean Gynecology				*502*	*2,730*					
Neonatal	50	50	50	372	12,496	0	33.6	34.2	68.5	68.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	24	670	8,638	0	12.9	23.7	74.0	74.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*279*				
Facility Utilization	**569**			**30,659**	**133,405**	**7,560**	**4.6**	**386.2**	**67.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.1%** 10454	**18.5%** 5672	**0.7%** 229	**39.7%** 12157	**5.4%** 1642	**1.6%** 505	**30,659**
Outpatients	**18.3%** 33566	**12.9%** 23664	**0.6%** 1024	**61.1%** 111993	**3.1%** 5622	**4.0%** 7285	**183,154**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%** 142,750,000	**15.0%** 56,925,000	**1.6%** 6,078,000	**40.7%** 153,816,000	**5.0%** 18,771,000	**100.0%** 378,340,000	17,484,845
Outpatient Revenue ($)	**25.2%** 71,613,000	**4.2%** 11,806,000	**11.0%** 31,206,000	**55.1%** 156,710,000	**4.5%** 12,884,000	**100.0%** 284,219,000	1,364,862

Total Charity Care Expense
18,849,707

Totals: Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	970
Number of Live Births:	947
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	338

Newborn Nursery Utilization

Level 1 Patient Days	1,050
Level 2 Patient Days	155
Level 2+ Patient Days	317
Total Nursery Patientdays	**1,522**

Laboratory Studies

Inpatient Studies	1,266,035
Outpatient Studies	1,317,710
Studies Performed Under Contract	82,217

Organ Transplantation

Kidney:	68
Heart:	20
Lung:	43
Heart/Lung:	1
Pancreas:	0
Liver:	13
Total:	**145**

* Note: According to Board action on 4/22/09, Board reduced 9 ICU beds. On 7/1/09, Board added 8 rehab beds, total rehab count = 32. The CON count is 569 beds. Volumes for the cardiac cath and EP labs represent only cardiac procedures and do not include other procedures performed in the cath labs.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1156	0	6627	0	6627	5.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	0	0	27	3359	0	11340	0	11340	3.4	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	943	0	4508	0	4508	4.8	0.0
OB/Gynecology	0	0	0	0	956	0	2751	0	2751	2.9	0.0
Oral/Maxillofacial	0	0	0	0	222	0	999	0	999	4.5	0.0
Ophthalmology	0	0	0	0	38	0	117	0	117	3.1	0.0
Orthopedic	0	0	0	0	1742	0	6928	0	6928	4.0	0.0
Otolaryngology	0	0	0	0	1361	0	4660	0	4660	3.4	0.0
Plastic Surgery	0	0	0	0	378	0	1380	0	1380	3.7	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1174	0	4398	0	4398	3.7	0.0
Totals	**27**	**0**	**0**	**27**	**11329**	**0**	**43708**	**0**	**43708**	**3.9**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 40 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1964	7854	2651	7854	10505	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	2,525	
Patients Admitted from Trauma	815	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	52,904
Patients Admitted from Emergency:	14,276
Total ED Visits (Emergency+Trauma):	**55,429**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,458**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,460
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	522
EP Catheterizations (15+)	476

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,001**
Pediatric (0 - 14 Years):	23
Adult (15 Years and Older):	978
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	299

Outpatient Service Data

Total Outpatient Visits	**946,714**
Outpatient Visits at the Hospital/ Campus:	473,986
Outpatient Visits Offsite/off campus	472,728

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	22	0	63,271	69,506
Nuclear Medicine	15	0	2,390	11,300
Mammography	6	0	16	20,874
Ultrasound	12	0	4,436	13,111
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	23	1,114
Computerized Axial Tomography (CAT)	6	0	14,335	22,082
Magnetic Resonance Imaging	5	0	3,424	11,665

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	17
Linear Accelerator	3	0	784
Image Guided Rad Therapy	1	0	103
Intensity Modulated Rad Therap	4	0	158
High Dose Brachytherapy	1	0	26
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	63
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Hervey Davis
ADMINSTRATOR PHONE 618 439-3161 Ext. 301
OWNERSHIP: Franklin Hospital District
OPERATOR: Franklin Hospital District
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 201 Bailey Lane **CITY:** Benton **COUNTY:** Franklin County

Patients by Race	
White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity	
Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	4770
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	10	351	1,037	169	3.4	3.3	13.2	13.2
0-14 Years				*0*	*0*					
15-44 Years				*18*	*43*					
45-64 Years				*56*	*136*					
65-74 Years				*51*	*150*					
75 Years +				*226*	*708*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				27	140		5.2	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**29**			**378**	**1,177**	**169**	**3.6**	**3.7**	**12.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	82.8%	**8.2%**	**0.0%**	**5.8%**	**1.3%**	**1.9%**	
Inpatients	313	31	0	22	5	7	**378**
	31.6%	**18.3%**	**0.0%**	**47.2%**	**2.0%**	**0.9%**	
Outpatients	6918	4015	0	10336	448	196	**21,913**

Financial Year Reported: 7/10/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.5%**	**8.8%**	**0.8%**	**8.9%**	**0.0%**	**100.0%**	
	2,373,517	255,622	24,101	257,638	0	2,910,878	32,198
Outpatient Revenue ($)	**44.2%**	**24.9%**	**2.4%**	**28.5%**	**0.0%**	**100.0%**	
	9,041,163	5,100,630	498,622	5,830,760	0	20,471,175	236,120

Total Charity Care Expense
268,318

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,800
Outpatient Studies	930,000
Studies Performed Under Contract	2,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 46 M/S beds overall. New hospital CON count is 29 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	14	0	27	27	0.0	1.9
Gastroenterology	0	0	1	1	0	123	0	130	130	0.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	50	0	34	34	0.0	0.7
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	2	0	7	7	0.0	3.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	26	0	34	34	0.0	1.3
Totals	**0**	**0**	**5**	**5**	**0**	**215**	**0**	**232**	**232**	**0.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	14	0	5	5	0.0	0.4
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Dental	0	0	1	1	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		68
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	8,778
Patients Admitted from Emergency:	297
Total ED Visits (Emergency+Trauma):	**8,846**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**21,717**
Outpatient Visits at the Hospital/ Campus:	21,464
Outpatient Visits Offsite/off campus	253

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	1	0	312	7,759
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	421
Ultrasound	2	0	107	1,318
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	122	2,440
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Perry
ADMINSTRATOR PHONE 815-599-6458
OWNERSHIP: Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR: Freeport Regional Health Care Foundation
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	88.9%
Black	9.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	97.9%
Unknown:	1.2%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	109	89	80	4,119	16,555	2,271	4.6	51.6	47.3	58.0
0-14 Years				*0*	*0*					
15-44 Years				*737*	*2,284*					
45-64 Years				*1,017*	*3,775*					
65-74 Years				*758*	*3,344*					
75 Years +				*1,607*	*7,152*					
Pediatric	15	16	11	174	547	152	4.0	1.9	12.8	12.0
Intensive Care	8	8	8	672	1,536	41	2.3	4.3	54.0	54.0
Direct Admission				*455*	*891*					
Transfers				*217*	*645*					
Obstetric/Gynecology	14	11	11	532	1,171	363	2.9	4.2	30.0	38.2
Maternity				*452*	*995*					
Clean Gynecology				*80*	*176*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	26	22	21	443	6,221	0	14.0	17.0	65.6	77.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**172**			**5,723**	**26,030**	**2,827**	**5.0**	**79.1**	**46**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.9%** 3314	**18.8%** 1075	**0.4%** 21	**19.2%** 1097	**2.1%** 122	**1.6%** 94	**5,723**
Outpatients	**40.6%** 54823	**17.3%** 23329	**0.4%** 494	**34.7%** 46799	**5.5%** 7445	**1.5%** 1983	**134,873**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.0%** 26,351,162	**4.3%** 1,873,164	**0.5%** 210,492	**27.4%** 11,830,880	**6.8%** 2,958,520	**100.0%** 43,224,218	818,891
Outpatient Revenue ($)	**20.0%** 15,030,489	**4.7%** 3,503,915	**0.4%** 301,528	**66.5%** 49,887,777	**8.3%** 6,250,254	**100.0%** 74,973,963	1,157,649

Total Charity Care Expense **1,976,540**

Totals: Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	432
Number of Live Births:	430
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	136

Newborn Nursery Utilization

Level 1 Patient Days	862
Level 2 Patient Days	57
Level 2+ Patient Days	0
Total Nursery Patientdays	**919**

Laboratory Studies

Inpatient Studies	119,874
Outpatient Studies	292,839
Studies Performed Under Contract	16,846

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 31 beds overall in Ped, OB and LTC categories of service. Board discontinued 17 LTC beds, LTC CON as of 12/31/09 = 26. Current facility CON count is 172 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	16	0	47	0	47	2.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	332	598	821	661	1482	2.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	269	138	325	128	453	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	670	1	437	438	1.0	0.7
Orthopedic	0	0	1	1	366	705	599	700	1299	1.6	1.0
Otolaryngology	0	0	1	1	20	322	47	258	305	2.4	0.8
Plastic Surgery	0	0	0	0	54	62	41	47	88	0.8	0.8
Podiatry	0	0	0	0	0	119	0	161	161	0.0	1.4
Thoracic	0	0	0	0	7	4	14	3	17	2.0	0.8
Urology	0	0	0	0	268	137	166	186	352	0.6	1.4
Totals	**0**	**0**	**6**	**6**	**1333**	**2755**	**2061**	**2581**	**4642**	**1.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1139	3441	570	1721	2291	0.5	0.5
Laser Eye Procedures	0	0	1	1	0	277	0	47	47	0.0	0.2
Pain Management	0	0	1	1	47	544	24	272	296	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	27,489
Patients Admitted from Emergency:	4,666
Total ED Visits (Emergency+Trauma):	**27,489**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**724**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	486
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	92
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**134,873**
Outpatient Visits at the Hospital/ Campus:	77,989
Outpatient Visits Offsite/off campus	56,884

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	10	0	4,123	20,985
Nuclear Medicine	2	0	252	1,021
Mammography	2	0	0	5,801
Ultrasound	4	0	549	5,407
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	1,006	8,514
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	42
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: E. Kenneth Hutchenrider
ADMINSTRATOR PHONE (309) 345-4567
OWNERSHIP: Galesburg Hospital Corporation
OPERATOR: Galesburg Cottage Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	91.2%
Black	5.6%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	2.7%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	97.7%
Unknown:	0.3%

IDPH Number:	0794
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	87	105	50	2,573	11,874	0	4.6	32.5	37.4	31.0
0-14 Years				*109*	*260*					
15-44 Years				*248*	*925*					
45-64 Years				*707*	*3,349*					
65-74 Years				*478*	*2,308*					
75 Years +				*1,031*	*5,032*					
Pediatric	18	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	589	2,431	0	4.1	6.7	55.5	55.5
Direct Admission				*589*	*2,431*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	402	995	0	2.5	2.7	27.3	27.3
Maternity				*391*	*961*					
Clean Gynecology				*11*	*34*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	33	681	8,439	0	12.4	23.1	68.0	68.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	11	206	2,541	0	12.3	7.0	58.0	58.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**4,451**	**26,280**	**0**	**5.9**	**72.0**	**41.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.4%** 3001	**13.4%** 596	**0.8%** 36	**15.2%** 678	**2.5%** 110	**0.7%** 30	**4,451**
Outpatients	**38.6%** 27388	**23.7%** 16825	**2.0%** 1437	**30.1%** 21334	**5.4%** 3843	**0.2%** 128	**70,955**

Financial Year Reported: 1/1/2010 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.6%** 15,933,115	**23.9%** 8,926,697	**1.2%** 449,932	**28.7%** 10,734,842	**3.5%** 1,322,002	**100.0%** 37,366,588	710,961
Outpatient Revenue ($)	**24.9%** 11,848,618	**2.4%** 1,120,313	**1.9%** 899,533	**58.9%** 28,069,700	**12.0%** 5,696,555	**100.0%** 47,634,719	418,824

Total Charity Care Expense **1,129,786**

Totals: Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	403
Number of Live Births:	398
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	113

Newborn Nursery Utilization

Level 1 Patient Days	783
Level 2 Patient Days	44
Level 2+ Patient Days	3
Total Nursery Patientdays	**830**

Laboratory Studies

Inpatient Studies	103,323
Outpatient Studies	182,530
Studies Performed Under Contract	21,776

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Pediatric utilization is included with Medical surgical category.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	100	91	250	228	478	2.5	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	282	849	494	1486	1980	1.8	1.8
Gastroenterology	0	0	1	1	290	868	363	1085	1448	1.3	1.3
Neurology	0	0	0	0	0	69	0	104	104	0.0	1.5
OB/Gynecology	0	0	0	0	112	369	196	646	842	1.8	1.8
Oral/Maxillofacial	0	0	0	0	2	3	4	5	9	2.0	1.7
Ophthalmology	0	0	0	0	0	521	0	651	651	0.0	1.2
Orthopedic	0	0	0	0	265	500	663	1250	1913	2.5	2.5
Otolaryngology	0	0	0	0	0	237	0	356	356	0.0	1.5
Plastic Surgery	0	0	0	0	5	46	9	81	90	1.8	1.8
Podiatry	0	0	0	0	0	15	0	27	27	0.0	1.8
Thoracic	0	0	0	0	10	0	20	0	20	2.0	0.0
Urology	0	0	1	1	65	196	163	490	653	2.5	2.5
Totals	**0**	**0**	**7**	**7**	**1131**	**3764**	**2162**	**6409**	**8571**	**1.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	290	868	363	1085	1448	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1200	0	1200	1200	0.0	1.0
Cystoscopy	0	0	1	1	28	79	70	198	268	2.5	2.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	45	
Patients Admitted from Trauma	14	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	13,543
Patients Admitted from Emergency:	2,192
Total ED Visits (Emergency+Trauma):	**13,588**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**70,827**
Outpatient Visits at the Hospital/ Campus:	70,827
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	7,268	14,133
Nuclear Medicine	1	0	189	1,802
Mammography	1	0	0	2,726
Ultrasound	2	0	295	1,716
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	72
Computerized Axial Tomography (CAT)	1	0	1,995	6,069
Magnetic Resonance Imaging	1	0	97	1,365

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	19
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ron Leazer
ADMINSTRATOR PHONE	618-798-3990
OWNERSHIP:	Granite City IL Hospital Co.
OPERATOR:	Granite City IL Hospital Co.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue

CITY: Granite City **COUNTY:** Madison County

Patients by Race

White	79.0%
Black	18.8%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.4%
Unknown:	1.5%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	181	165	67	3,881	16,087	705	4.3	46.0	25.4	27.9
0-14 Years				*12*	*56*					
15-44 Years				*662*	*1,877*					
45-64 Years				*1,282*	*4,701*					
65-74 Years				*654*	*2,836*					
75 Years +				*1,271*	*6,617*					
Pediatric	28	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	10	341	1,886	10	5.6	5.2	43.3	47.2
Direct Admission				*200*	*1,360*					
Transfers				*141*	*526*					
Obstetric/Gynecology	28	28	8	419	894	85	2.3	2.7	9.6	9.6
Maternity				*299*	*630*					
Clean Gynecology				*120*	*264*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	16	295	3,573	0	12.1	9.8	51.5	51.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	100	100	100	3,920	24,150	0	6.2	66.2	66.2	66.2
Rehabilitation	14	14	11	124	1,468	0	11.8	4.0	28.7	28.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**382**			**8,839**	**48,058**	**800**	**5.5**	**133.9**	**35.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.2%** 2936	**28.2%** 2492	**6.7%** 592	**0.0%** 0	**28.9%** 2558	**3.0%** 261	**8,839**
Outpatients	**15.4%** 10573	**27.8%** 19113	**6.7%** 4634	**0.0%** 0	**49.7%** 34124	**0.3%** 236	**68,680**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.5%** 19,740,691	**36.8%** 29,625,648	**0.0%** 0	**23.5%** 18,934,741	**15.2%** 12,213,134	**100.0%** 80,514,214	589,520
Outpatient Revenue ($)	**13.1%** 3,644,937	**6.3%** 1,742,317	**0.0%** 0	**49.1%** 13,638,203	**31.5%** 8,754,788	**100.0%** 27,780,245	191,745

Total Charity Care Expense **781,265**

Totals: Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	284
Number of Live Births:	280
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	136

Newborn Nursery Utilization

Level 1 Patient Days	628
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**628**

Laboratory Studies

Inpatient Studies	222,678
Outpatient Studies	110,784
Studies Performed Under Contract	13,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/30/09 added 10 AMI beds, now AMI= 100 beds. According to Board action on 4/22/09, Board reduced 44 beds overall in M/S and ICU categories of service. New CON count for the facility is 382 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	26	41	38	40	78	1.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	271	326	545	447	992	2.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	10	3	17	20	1.5	1.7
OB/Gynecology	0	0	0	0	62	332	99	287	386	1.6	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	191	201	421	274	695	2.2	1.4
Otolaryngology	0	0	0	0	7	489	7	297	304	1.0	0.6
Plastic Surgery	0	0	0	0	15	5	19	6	25	1.3	1.2
Podiatry	0	0	0	0	0	4	0	4	4	0.0	1.0
Thoracic	0	0	0	0	19	9	65	12	77	3.4	1.3
Urology	0	0	0	0	42	56	45	54	99	1.1	1.0
Totals	**0**	**0**	**9**	**9**	**635**	**1473**	**1242**	**1438**	**2680**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	496	1577	534	1705	2239	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	128	1	39	40	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	22,001
Patients Admitted from Emergency:	5,211
Total ED Visits (Emergency+Trauma):	**22,001**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**477**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	456
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	21
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**68,444**
Outpatient Visits at the Hospital/ Campus:	68,444
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	14	0	8,102	17,554
Nuclear Medicine	0	2	628	804
Mammography	3	0	0	2,884
Ultrasound	3	0	802	3,418
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	2	3,297	6,704
Magnetic Resonance Imaging	2	0	230	1,908

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Florence Spyrow
ADMINSTRATOR PHONE	309-792-4266
OWNERSHIP:	GENESIS HEALTH SYSTEM
OPERATOR:	GENESIS HEALTH SYSTEM
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	78.7%
Black	5.3%
American Indian	0.2%
Asian	7.0%
Hawaiian/ Pacific	0.0%
Unknown:	8.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	4036
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	105	58	58	3,614	12,989	1,595	4.0	40.0	38.1	68.9
0-14 Years				*187*	*455*					
15-44 Years				*501*	*1,583*					
45-64 Years				*901*	*3,095*					
65-74 Years				*616*	*2,279*					
75 Years +				*1,409*	*5,577*					
Pediatric	16	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	6	6	179	426	15	2.5	1.2	17.3	20.1
Direct Admission				*119*	*207*					
Transfers				*60*	*219*					
Obstetric/Gynecology	21	16	16	670	1,817	319	3.2	5.9	27.9	36.6
Maternity				*661*	*1,801*					
Clean Gynecology				*9*	*16*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**4,403**	**15,232**	**1,929**	**3.9**	**47.0**	**31.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	40.8%	**21.8%**	**0.0%**	**26.6%**	**5.7%**	**5.1%**	
Inpatients	1797	961	0	1170	251	224	**4,403**
	40.7%	**17.6%**	**0.0%**	**35.0%**	**5.1%**	**1.6%**	
Outpatients	41832	18149	0	35993	5201	1659	**102,834**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.8%**	**6.5%**	**0.0%**	**40.3%**	**6.4%**	**100.0%**	
	15,161,043	2,106,298	0	13,056,057	2,061,480	32,384,878	546,888
Outpatient Revenue ($)	**22.3%**	**6.0%**	**0.0%**	**54.0%**	**17.7%**	**100.0%**	
	10,118,118	2,704,369	0	24,512,332	8,044,146	45,378,965	709,444

Total Charity Care Expense
1,256,332

Totals: Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	594
Number of Live Births:	590
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	253

Newborn Nursery Utilization

Level 1 Patient Days	1,410
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,410**

Laboratory Studies

Inpatient Studies	161,285
Outpatient Studies	384,477
Studies Performed Under Contract	27,517

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	75	121	219	205	424	2.9	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	292	618	604	682	1286	2.1	1.1
Gastroenterology	0	0	0	0	7	16	5	10	15	0.7	0.6
Neurology	0	0	0	0	75	46	235	95	330	3.1	2.1
OB/Gynecology	0	0	0	0	393	183	681	176	857	1.7	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	223	1	145	146	1.0	0.7
Orthopedic	0	0	0	0	385	146	913	192	1105	2.4	1.3
Otolaryngology	0	0	0	0	10	319	16	282	298	1.6	0.9
Plastic Surgery	0	0	0	0	5	147	34	400	434	6.8	2.7
Podiatry	0	0	0	0	0	30	0	45	45	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	52	216	95	241	336	1.8	1.1
Totals	**0**	**0**	**2**	**2**	**1295**	**2065**	**2803**	**2473**	**5276**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	311	167	303	115	418	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	729	
Patients Admitted from Trauma	537	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	23,681
Patients Admitted from Emergency:	3,465
Total ED Visits (Emergency+Trauma):	**24,410**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**845**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	556
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	211
EP Catheterizations (15+)	78

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**101,175**
Outpatient Visits at the Hospital/ Campus:	101,175
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	8	0	5,878	16,139
Nuclear Medicine	2	0	172	1,182
Mammography	2	0	0	9,996
Ultrasound	4	0	1,035	5,660
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0			0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,329	8,613
Magnetic Resonance Imaging	1	0	337	1,369

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	16
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1120 North Melvin Street

CITY: Gibson City **COUNTY:** Ford County

Patients by Race

White	99.8%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.5%
Unknown:	0.0%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	24	20	18	676	2,947	408	5.0	9.2	38.3	46.0
0-14 Years				*8*	*16*					
15-44 Years				*59*	*144*					
45-64 Years				*110*	*390*					
65-74 Years				*141*	*553*					
75 Years +				*358*	*1,844*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	2	2	12	34	0	2.8	0.1	3.1	4.7
Direct Admission				*12*	*34*					
Transfers				*0*	*0*					
Obstetric/Gynecology	8	3	3	151	275	30	2.0	0.8	10.4	27.9
Maternity				*151*	*275*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	16	23	4,013	0	#####	11.0	68.7	68.7
Swing Beds				26	629		24.2	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**51**			**888**	**7,898**	**438**	**9.4**	**22.8**	**44.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.0%** 471	**14.1%** 125	**0.0%** 0	**21.6%** 192	**4.6%** 41	**6.6%** 59	**888**
Outpatients	**30.5%** 22408	**19.6%** 14394	**0.0%** 0	**35.7%** 26240	**12.8%** 9399	**1.5%** 1112	**73,553**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.7%** 6,377,210	**1.1%** 176,362	**0.0%** 0	**60.0%** 9,883,055	**0.3%** 45,169	**100.0%** 16,481,796	221,046
Outpatient Revenue ($)	**43.8%** 10,858,492	**4.0%** 999,386	**0.0%** 0	**47.8%** 11,852,710	**4.4%** 1,084,057	**100.0%** 24,794,645	1,354,958

Total Charity Care Expense **1,576,004**

Totals: Charity Care as % of Net Revenue **3.8%**

Birthing Data

Number of Total Births:	145
Number of Live Births:	145
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	245
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**245**

Laboratory Studies

Inpatient Studies	12,844
Outpatient Studies	81,245
Studies Performed Under Contract	6,301

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 5 M/S beds overall. New CON count for the facility is 51 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	60	360	374	1092	1466	6.2	3.0
Gastroenterology	0	0	0	0	59	932	89	1382	1471	1.5	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	61	112	432	256	688	7.1	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	188	0	699	699	0.0	3.7
Orthopedic	0	0	0	0	137	310	1085	1627	2712	7.9	5.2
Otolaryngology	0	0	0	0	0	84	0	151	151	0.0	1.8
Plastic Surgery	0	0	0	0	0	4	0	42	42	0.0	10.5
Podiatry	0	0	0	0	0	6	0	18	18	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	31	8	74	82	4.0	2.4
Totals	**0**	**0**	**3**	**3**	**319**	**2027**	**1988**	**5341**	**7329**	**6.2**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	5,728
Patients Admitted from Emergency:	381
Total ED Visits (Emergency+Trauma):	**5,728**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**73,553**
Outpatient Visits at the Hospital/ Campus:	40,720
Outpatient Visits Offsite/off campus	32,833

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	741	8,098
Nuclear Medicine	1	0	33	781
Mammography	1	0	1	2,193
Ultrasound	2	0	320	3,216
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	177	2,213
Magnetic Resonance Imaging	1	0	33	1,180

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Hillebrand
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road
CITY:	Glenview
COUNTY:	Suburban Cook County

Patients by Race

White	80.8%
Black	2.2%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown:	14.9%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	136	136	133	8,235	34,041	4,162	4.6	104.7	77.0	77.0
0-14 Years				*26*	*55*					
15-44 Years				*685*	*2,355*					
45-64 Years				*1,814*	*7,336*					
65-74 Years				*1,415*	*5,809*					
75 Years +				*4,295*	*18,486*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	17	17	17	1,527	3,977	31	2.6	11.0	64.6	64.6
Direct Admission				*1,110*	*2,891*					
Transfers				*417*	*1,086*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**153**			**9,345**	**38,018**	**4,193**	**4.5**	**115.6**	**75.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%** 5865	**2.6%** 245	**0.0%** 0	**26.7%** 2493	**4.0%** 372	**4.0%** 370	**9,345**
Outpatients	**38.9%** 103894	**3.2%** 8575	**0.0%** 0	**54.3%** 144863	**2.7%** 7336	**0.9%** 2311	**266,979**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.0%** 48,218,546	**1.7%** 1,653,495	**0.0%** 0	**41.4%** 39,941,992	**6.8%** 6,563,381	**100.0%** 96,377,414	2,001,588
Outpatient Revenue ($)	**24.3%** 30,867,862	**0.2%** 247,037	**0.0%** 0	**11.1%** 14,088,971	**64.5%** 82,006,393	**100.0%** 127,210,263	1,572,524

Total Charity Care Expense **3,574,112**

Totals: Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	323,202
Outpatient Studies	187,156
Studies Performed Under Contract	15,784

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Glenbrook Hospital offers IGRT and IMRT therapies as part of the Linear Accelerator.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	31	12	90	13	103	2.9	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	483	1328	1077	1547	2624	2.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	28	126	53	131	184	1.9	1.0
Oral/Maxillofacial	0	0	0	0	3	8	6	12	18	2.0	1.5
Ophthalmology	0	1	0	1	5	1985	10	1027	1037	2.0	0.5
Orthopedic	0	0	3	3	1789	1025	4333	1572	5905	2.4	1.5
Otolaryngology	0	0	0	0	22	321	46	405	451	2.1	1.3
Plastic Surgery	0	0	0	0	69	136	165	265	430	2.4	1.9
Podiatry	0	0	0	0	45	386	47	525	572	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	141	360	196	328	524	1.4	0.9
Totals	**0**	**2**	**7**	**9**	**2616**	**5687**	**6023**	**5825**	**11848**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1014	10078	1521	15117	16638	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	640	0	320	320	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	640	
Patients Admitted from Trauma	640	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	19
Persons Treated by Emergency Services:	31,790
Patients Admitted from Emergency:	6,539
Total ED Visits (Emergency+Trauma):	**32,430**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**528**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	252
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	89
EP Catheterizations (15+)	187

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**266,979**
Outpatient Visits at the Hospital/ Campus:	266,979
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	19,113	36,705
Nuclear Medicine	3	0	1,040	9,989
Mammography	4	0	0	21,174
Ultrasound	4	0	2,876	10,304
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,997	23,407
Magnetic Resonance Imaging	2	0	1,369	9,482

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	490
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Warren
ADMINSTRATOR PHONE	(618) 241-2200
OWNERSHIP:	Good Samaritan Regional Health Center
OPERATOR:	SSM Healthcare
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	605 North 12th Street
CITY:	Mount Vernon
COUNTY:	Jefferson County

Patients by Race

White	93.7%
Black	5.0%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	4705
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	99	106	79	5,556	22,220	375	4.1	61.9	62.5	58.4
0-14 Years				*0*	*0*					
15-44 Years				*834*	*2,341*					
45-64 Years				*1,665*	*5,804*					
65-74 Years				*1,143*	*4,581*					
75 Years +				*1,914*	*9,494*					
Pediatric	0	11	11	100	212	30	2.4	0.7	0.0	6.0
Intensive Care	16	12	12	957	2,867	3	3.0	7.9	49.1	65.5
Direct Admission				*601*	*1,431*					
Transfers				*356*	*1,436*					
Obstetric/Gynecology	9	6	6	960	1,795	73	1.9	5.1	56.9	85.3
Maternity				*960*	*1,795*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	14	14	180	2,383	0	13.2	6.5	65.3	46.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**7,397**	**29,477**	**481**	**4.1**	**82.1**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	53.3%	**18.1%**	**1.1%**	**23.0%**	**2.5%**	**2.1%**	
Inpatients	3943	1338	78	1699	186	153	**7,397**
	34.7%	**25.5%**	**1.5%**	**31.2%**	**4.2%**	**2.9%**	
Outpatients	27453	20201	1178	24751	3306	2336	**79,225**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.7%**	**14.3%**	**1.0%**	**31.2%**	**7.9%**	**100.0%**	
	35,143,319	10,983,468	735,671	24,028,743	6,081,383	76,972,584	1,317,818
Outpatient Revenue ($)	**17.0%**	**3.6%**	**0.4%**	**65.4%**	**13.7%**	**100.0%**	
	10,289,429	2,177,252	220,486	39,711,542	8,288,234	60,686,943	1,266,138

Total Charity Care Expense
2,583,956

Totals: Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	864
Number of Live Births:	856
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	269

Newborn Nursery Utilization

Level 1 Patient Days	1,509
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,509**

Laboratory Studies

Inpatient Studies	194,823
Outpatient Studies	150,995
Studies Performed Under Contract	18,719

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project # 08-051 approved on Jan 2009, Board voted for a 134 bed replacement hospital with M/S=99, OB=9, ICU=16, Rehab =10 at new location. Angiograpgy procedures hours listed under multipurpose rooms were estimated.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	174	17	762	41	803	4.4	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	439	1324	868	1931	2799	2.0	1.5
Gastroenterology	0	0	0	0	4	60	6	75	81	1.5	1.3
Neurology	0	0	0	0	0	312	0	367	367	0.0	1.2
OB/Gynecology	0	0	0	0	330	437	812	667	1479	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	2	0	3	3	0.0	1.5
Orthopedic	0	0	0	0	704	974	2046	2048	4094	2.9	2.1
Otolaryngology	0	0	0	0	2	409	4	564	568	2.0	1.4
Plastic Surgery	0	0	0	0	0	1	0	3	3	0.0	3.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	3	1	15	1	16	5.0	1.0
Urology	0	0	1	1	165	398	304	491	795	1.8	1.2
Totals	**0**	**0**	**9**	**9**	**1821**	**3935**	**4817**	**6191**	**11008**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	153	1392	120	1062	1182	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	1	1	78	791	1	1	2	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	25,621
Patients Admitted from Emergency:	3,332
Total ED Visits (Emergency+Trauma):	**25,621**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,140**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	792
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	348
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	49

Outpatient Service Data

Total Outpatient Visits	**86,742**
Outpatient Visits at the Hospital/ Campus:	86,742
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	11,407	19,580
Nuclear Medicine	3	0	721	2,385
Mammography	1	0	14	8,546
Ultrasound	4	0	1,730	7,501
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,107	10,897
Magnetic Resonance Imaging	1	0	377	2,727

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	202
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Fishbain
ADMINSTRATOR PHONE	708-681-3200
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	79.6%
Black	17.9%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.4%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	19.5%
Not Hispanic or Latino:	79.8%
Unknown:	0.7%

IDPH Number:	0851
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	154	154	124	5,915	30,400	618	5.2	85.0	55.2	55.2
0-14 Years				*0*	*0*					
15-44 Years				*707*	*2,519*					
45-64 Years				*1,710*	*7,685*					
65-74 Years				*1,301*	*6,653*					
75 Years +				*2,197*	*13,543*					
Pediatric	12	12	3	65	98	0	1.5	0.3	2.2	2.2
Intensive Care	24	24	20	1,521	5,347	7	3.5	14.7	61.1	61.1
Direct Admission				*851*	*2,996*					
Transfers				*670*	*2,351*					
Obstetric/Gynecology	30	30	15	1,026	2,515	52	2.5	7.0	23.4	23.4
Maternity				*955*	*2,388*					
Clean Gynecology				*71*	*127*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	31	765	9,933	0	13.0	27.2	80.0	80.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	10	12	12	236	3,518	0	14.9	9.6	96.4	80.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**264**			**8,858**	**51,811**	**677**	**5.9**	**143.8**	**54.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.0%** 4340	**10.7%** 951	**0.0%** 0	**32.4%** 2872	**3.9%** 347	**3.9%** 348	**8,858**
Outpatients	**0.0%** 0	**0.0%** 0	**0.0%** 0	**0.0%** 0	**0.0%** 0	**100.0%** 1095	**1,095**

Inpatient and Outpatient Net Revenue by Payor Source

Financial Year Reported: 7/1/2008 *to* 6/30/2009

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.0%** 39,001,000	**10.5%** 8,917,000	**0.0%** 0	**37.4%** 31,659,000	**6.1%** 5,181,000	**100.0%** 84,758,000	1,722,000
Outpatient Revenue ($)	**23.8%** 9,448,000	**11.1%** 4,412,000	**0.0%** 0	**53.8%** 21,344,000	**11.3%** 4,467,000	**100.0%** 39,671,000	861,000

Total Charity Care Expense **2,583,000**

Totals: Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	955
Number of Live Births:	949
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	376

Newborn Nursery Utilization

Level 1 Patient Days	1,750
Level 2 Patient Days	229
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,979**

Laboratory Studies

Inpatient Studies	305,331
Outpatient Studies	232,789
Studies Performed Under Contract	17,904

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 10 LTC beds overall. LTC count = 34 beds. New CON count for the facility is 264 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	87	0	379	0	379	4.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	613	806	1363	1420	2783	2.2	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	58	25	209	78	287	3.6	3.1
OB/Gynecology	0	0	0	0	217	539	549	932	1481	2.5	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	714	1	715	716	1.0	1.0
Orthopedic	0	0	0	0	770	521	2186	1126	3312	2.8	2.2
Otolaryngology	0	0	0	0	29	165	43	329	372	1.5	2.0
Plastic Surgery	0	0	0	0	2	38	4	79	83	2.0	2.1
Podiatry	0	0	0	0	11	74	17	137	154	1.5	1.9
Thoracic	0	0	0	0	27	7	67	16	83	2.5	2.3
Urology	0	0	1	1	196	203	363	439	802	1.9	2.2
Totals	**2**	**0**	**7**	**9**	**2011**	**3092**	**5181**	**5271**	**10452**	**2.6**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	988	2611	1330	3132	4462	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	1	0	1	0	185	0	150	150	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	271	
Patients Admitted from Trauma	223	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	20,985
Patients Admitted from Emergency:	5,415
Total ED Visits (Emergency+Trauma):	**21,256**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,164**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	728
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	424
EP Catheterizations (15+)	12

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**83**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	83
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Outpatient Service Data

Total Outpatient Visits	**103,076**
Outpatient Visits at the Hospital/ Campus:	103,076
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	6	0	24,302	26,145
Nuclear Medicine	2	0	942	1,218
Mammography	2	0	0	8,672
Ultrasound	4	0	3,652	7,713
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,403	9,343
Magnetic Resonance Imaging	1	0	1,484	3,162

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert G. Senneff
ADMINSTRATOR PHONE	309-647-5240 Ext. 2201
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut
CITY:	Canton
COUNTY:	Fulton County

Patients by Race

White	98.8%
Black	0.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.4%
Unknown:	0.4%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	39	38	31	1,586	6,449	1,534	5.0	21.9	56.1	57.6
0-14 Years				*53*	*111*					
15-44 Years				*190*	*664*					
45-64 Years				*309*	*1,187*					
65-74 Years				*321*	*1,278*					
75 Years +				*713*	*3,209*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	105	309	90	3.8	1.1	21.9	21.9
Direct Admission				*105*	*309*					
Transfers				*0*	*0*					
Obstetric/Gynecology	8	7	7	340	895	56	2.8	2.6	32.6	37.2
Maternity				*273*	*734*					
Clean Gynecology				*67*	*161*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	54	54	51	453	15,213	0	33.6	41.7	77.2	77.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**106**			**2,484**	**22,866**	**1,680**	**9.9**	**67.2**	**63.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.9%** 1165	**15.6%** 388	**0.2%** 5	**26.3%** 654	**2.5%** 63	**8.4%** 209	**2,484**
Outpatients	**27.9%** 49694	**20.3%** 36178	**0.1%** 244	**44.6%** 79470	**5.2%** 9247	**2.0%** 3530	**178,363**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.3%** 9,173,000	**19.9%** 4,217,000	**0.1%** 29,000	**30.7%** 6,507,000	**5.9%** 1,249,000	**100.0%** 21,175,000	254,000
Outpatient Revenue ($)	**17.7%** 8,223,000	**13.9%** 6,444,000	**0.2%** 104,000	**63.2%** 29,277,000	**5.0%** 2,312,000	**100.0%** 46,360,000	1,560,000

Total Charity Care Expense **1,814,000**

Totals: Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	271
Number of Live Births:	268
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	85

Newborn Nursery Utilization

Level 1 Patient Days	548
Level 2 Patient Days	69
Level 2+ Patient Days	0
Total Nursery Patientdays	**617**

Laboratory Studies

Inpatient Studies	61,151
Outpatient Studies	134,705
Studies Performed Under Contract	12,944

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 18 beds overall within M/S and OB category of service. New CON count for the facility is 106 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	42	43	42	43	85	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	226	516	226	252	478	1.0	0.5
Gastroenterology	0	0	0	0	168	985	81	492	573	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	184	373	184	280	464	1.0	0.8
Oral/Maxillofacial	0	0	0	0	0	3	0	3	3	0.0	1.0
Ophthalmology	0	0	0	0	1	121	1	61	62	1.0	0.5
Orthopedic	0	0	0	0	177	377	222	285	507	1.3	0.8
Otolaryngology	0	0	0	0	0	121	0	121	121	0.0	1.0
Plastic Surgery	0	0	0	0	0	12	0	12	12	0.0	1.0
Podiatry	0	0	0	0	0	13	0	13	13	0.0	1.0
Thoracic	0	0	0	0	8	0	8	0	8	1.0	0.0
Urology	0	0	0	0	37	297	37	223	260	1.0	0.8
Totals	**0**	**0**	**5**	**5**	**843**	**2861**	**801**	**1785**	**2586**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	270	5	90	95	1.0	0.3
Cystoscopy	0	0	1	1	12	166	12	125	137	1.0	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	15,426
Patients Admitted from Emergency:	1,175
Total ED Visits (Emergency+Trauma):	**15,426**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**178,363**
Outpatient Visits at the Hospital/ Campus:	90,751
Outpatient Visits Offsite/off campus	87,612

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	1,903	10,723
Nuclear Medicine	1	0	471	1,865
Mammography	1	0	3	2,259
Ultrasound	2	0	694	2,669
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	563	5,362
Magnetic Resonance Imaging	1	0	66	1,502

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Schultz
ADMINSTRATOR PHONE	309-680-1501
OWNERSHIP:	Cullinan Properties
OPERATOR:	Greater Peoria Specialty Hospital
MANAGEMENT:	(Not Answered)
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	88.6%
Black	11.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5595
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	50	12	44	947	0	21.5	2.6	5.2	5.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**44**	**947**	**0**	**21.5**	**2.6**	**5.19**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	54.5%	**0.0%**	**45.5%**	**0.0%**	**0.0%**	**0.0%**	
Inpatients	24	0	20	0	0	0	**44**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**0.0%**	**59.2%**	**0.0%**	**0.0%**	**100.0%**	
	350,240	0	508,516	0	0	858,756	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	18
Outpatient Studies	0
Studies Performed Under Contract	1,507

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, facility decreased M/S beds to 42 and ICU for 8 beds for a total CON of 50 approved beds. On 4/22/09, all the facility's M/S and ICU beds were re-assigned as Long Term Acute Care beds (50 LTAC beds).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bill Bruce
ADMINSTRATOR PHONE	618-664-1230
OWNERSHIP:	Greenville Regional Hospital
OPERATOR:	Greenville Regional Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Healthcare Drive

CITY: Greenville **COUNTY:** Bond County

Patients by Race

White	95.5%
Black	2.0%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	2.5%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	95.9%
Unknown:	3.7%

IDPH Number:	0570
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	26	26	23	1,031	4,486	391	4.7	13.4	51.4	51.4
0-14 Years				*0*	*0*					
15-44 Years				*191*	*502*					
45-64 Years				*185*	*622*					
65-74 Years				*160*	*655*					
75 Years +				*495*	*2,707*					
Pediatric	2	2	1	22	42	0	1.9	0.1	5.8	5.8
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	210	491	445	4.5	2.6	64.1	64.1
Maternity				*210*	*491*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	108	105	68	33,025	0	#####	90.5	0.0	83.8
Swing Beds				70	1,335		19.1	3.7		
Acute Mental Illness	10	10	10	230	2,393	0	10.4	6.6	65.6	65.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,631**	**41,772**	**836**	**26.1**	**116.7**	**278**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.8%** 991	**17.8%** 290	**0.0%** 0	**17.4%** 284	**2.0%** 33	**2.0%** 33	**1,631**
Outpatients	**38.1%** 16760	**19.0%** 8358	**0.0%** 0	**37.7%** 16554	**4.8%** 2101	**0.4%** 188	**43,961**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.2%** 3,307,573	**16.9%** 1,545,190	**0.0%** 0	**39.7%** 3,622,312	**7.2%** 654,451	**100.0%** 9,129,526	79,170
Outpatient Revenue ($)	**36.2%** 7,957,937	**16.9%** 3,717,689	**0.0%** 0	**39.7%** 8,715,190	**7.2%** 1,574,590	**100.0%** 21,965,406	246,554

Total Charity Care Expense
325,724

Totals: Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	199
Number of Live Births:	199
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	73

Newborn Nursery Utilization

Level 1 Patient Days	336
Level 2 Patient Days	44
Level 2+ Patient Days	7
Total Nursery Patientdays	**387**

Laboratory Studies

Inpatient Studies	27,053
Outpatient Studies	80,531
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Although Long Term care utilization is shown under the facility profile, these beds are not licensed under Hospital licensure. This is for informational purposes only.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	57	283	99	301	400	1.7	1.1
Gastroenterology	0	0	1	1	62	948	34	479	513	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	106	117	167	112	279	1.6	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	206	0	78	78	0.0	0.4
Orthopedic	0	0	0	0	0	75	0	59	59	0.0	0.8
Otolaryngology	0	0	0	0	0	155	0	81	81	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	6	0	7	7	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	9	2	5	7	1.0	0.6
Totals	**0**	**0**	**3**	**3**	**227**	**1799**	**302**	**1122**	**1424**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	64	0	60	60	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	1	4	1	4	5	1.0	1.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	9,549
Patients Admitted from Emergency:	780
Total ED Visits (Emergency+Trauma):	**9,549**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**43,961**
Outpatient Visits at the Hospital/ Campus:	43,961
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	2,060	9,348
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,938
Ultrasound	2	0	575	3,527
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	1,450	4,438
Magnetic Resonance Imaging	1	0	127	906

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby
ADMINSTRATOR PHONE	(618)643-2361 Ext. 2161
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 South Marshall **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	871	2,514	721	3.7	8.9	35.5	35.5
0-14 Years				*25*	*38*					
15-44 Years				*83*	*163*					
45-64 Years				*135*	*337*					
65-74 Years				*145*	*415*					
75 Years +				*483*	*1,561*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	60	85	60	25	17,791	0	#####	48.7	81.2	57.3
Swing Beds				237	1,260		5.3	3.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**85**			**1,133**	**21,565**	**721**	**19.7**	**61.1**	**71.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	76.2%	**10.8%**	**0.0%**	**9.4%**	**2.9%**	**0.7%**	
Inpatients	863	122	0	107	33	8	**1,133**
	56.5%	**15.1%**	**0.0%**	**25.0%**	**3.3%**	**0.1%**	
Outpatients	12199	3249	0	5401	716	13	**21,578**

Financial Year Reported: 7/1/2008 *to* 3/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.8%**	**4.8%**	**0.0%**	**7.0%**	**4.4%**	**100.0%**	
	3,631,639	206,622	0	302,425	190,942	4,331,628	12,446
Outpatient Revenue ($)	**32.2%**	**9.1%**	**0.0%**	**45.8%**	**12.9%**	**100.0%**	
	2,564,351	726,598	0	3,653,197	1,030,941	7,975,087	115,082

Total Charity Care Expense
127,528

Totals: Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	11,546
Outpatient Studies	54,677
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	23	70	53	178	231	2.3	2.5
Gastroenterology	0	0	0	0	3	56	6	63	69	2.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	89	0	87	87	0.0	1.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**26**	**215**	**59**	**328**	**387**	**2.3**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	4,948
Patients Admitted from Emergency:	1,118
Total ED Visits (Emergency+Trauma):	**4,948**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,407**
Outpatient Visits at the Hospital/ Campus:	37,407
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	1	0	1,717	8,733
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	724
Ultrasound	1	0	184	688
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	241	1,614
Magnetic Resonance Imaging	0	1	21	138

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Hammond-Henry Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 N. College Avenue
CITY:	Geneseo
COUNTY:	Henry County

Patients by Race

White	98.5%
Black	0.1%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	16	15	15	738	2,849	682	4.8	9.7	60.5	64.5
0-14 Years				*17*	*25*					
15-44 Years				*63*	*157*					
45-64 Years				*132*	*439*					
65-74 Years				*137*	*539*					
75 Years +				*389*	*1,689*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	3	3	207	560	103	3.2	1.8	45.4	60.5
Direct Admission				*206*	*559*					
Transfers				*1*	*1*					
Obstetric/Gynecology	3	3	3	101	234	28	2.6	0.7	23.9	23.9
Maternity				*96*	*224*					
Clean Gynecology				*5*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	56	56	48	172	15,398	0	89.5	42.2	75.3	75.3
Swing Beds				121	765		6.3	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**79**			**1,338**	**19,806**	**813**	**15.4**	**56.5**	**71.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	50.8%	**10.1%**	**0.0%**	**25.7%**	**7.1%**	**6.3%**	
Inpatients	691	138	0	349	97	85	**1,360**
	41.9%	**5.2%**	**0.0%**	**47.7%**	**4.6%**	**0.6%**	
Outpatients	17170	2145	0	19565	1896	232	**41,008**

Financial Year Reported: 6/1/2008 *to* 5/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.5%**	**4.2%**	**0.0%**	**37.0%**	**16.3%**	**100.0%**	
	3,472,805	340,867	0	3,022,426	1,335,201	8,171,299	46,747
Outpatient Revenue ($)	**27.5%**	**3.4%**	**0.0%**	**64.7%**	**4.4%**	**100.0%**	
	5,310,614	657,464	0	12,497,542	843,309	19,308,929	124,669

Total Charity Care Expense
171,416

Totals: Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	105
Number of Live Births:	105
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	28

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,461
Outpatient Studies	78,759
Studies Performed Under Contract	4,742

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 26 beds overall in M/S, OB, ICU and LTC. Board discontinued one nursing care bed, total LTC now =56 beds. New CON count for the facility is 79 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	256	1153	512	1153	1665	2.0	1.0
Gastroenterology	0	0	1	1	123	940	246	1880	2126	2.0	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	51	107	102	107	209	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	112	0	112	112	0.0	1.0
Orthopedic	0	0	0	0	137	312	274	312	586	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	51	0	51	51	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	9	0	9	9	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**567**	**2684**	**1134**	**3624**	**4758**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	123	940	246	1880	2126	2.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	58	0	58	58	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	6,500
Patients Admitted from Emergency:	1,000
Total ED Visits (Emergency+Trauma):	**6,500**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**40,776**
Outpatient Visits at the Hospital/ Campus:	40,387
Outpatient Visits Offsite/off campus	389

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	524	9,218
Nuclear Medicine	1	0	19	1,902
Mammography	1	0	0	2,317
Ultrasound	1	0	107	1,922
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	339	3,268
Magnetic Resonance Imaging	1	0	144	803

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Roby Williams
ADMINSTRATOR PHONE (618) 285-6634, Ext. 303
OWNERSHIP: Hardin County General Hospital Inc.
OPERATOR: Hardin County General Hospital, Inc.
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	99.4%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	13	906	2,691	335	3.3	8.3	33.2	33.2
0-14 Years				*22*	*41*					
15-44 Years				*187*	*355*					
45-64 Years				*266*	*738*					
65-74 Years				*131*	*417*					
75 Years +				*300*	*1,140*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				56	794		14.2	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**962**	**3,485**	**335**	**4.0**	**10.5**	**41.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	59.6%	**20.5%**	**0.6%**	**12.4%**	**6.2%**	**0.7%**	
Inpatients	573	197	6	119	60	7	**962**
	37.7%	**24.8%**	**1.0%**	**27.8%**	**7.9%**	**0.7%**	
Outpatients	7070	4651	187	5210	1488	123	**18,729**

Financial Year Reported: 4/1/2008 *to* 3/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.0%**	**19.8%**	**0.1%**	**9.6%**	**3.6%**	**100.0%**	
	2,850,998	841,290	4,521	407,655	151,330	4,255,794	34,033
Outpatient Revenue ($)	**38.4%**	**24.8%**	**0.4%**	**28.5%**	**7.9%**	**100.0%**	
	2,622,325	1,696,343	28,705	1,946,733	543,147	6,837,253	157,468

Total Charity Care Expense
191,501

Totals: Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	38,925
Outpatient Studies	169,705
Studies Performed Under Contract	5,230

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 23 M/S beds overall. New CON count for the facility is 25 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	6,120
Patients Admitted from Emergency:	759
Total ED Visits (Emergency+Trauma):	**6,120**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**18,606**
Outpatient Visits at the Hospital/ Campus:	18,606
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	685	4,976
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	293
Ultrasound	1	0	260	851
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	211	1,039
Magnetic Resonance Imaging	0	1	18	307

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: H. Vincent Ashley
ADMINSTRATOR PHONE (618)253-7671 ext 310
OWNERSHIP: Harrisburg Medical Center Inc
OPERATOR: Harrisburg Medical Center Inc
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	96.3%
Black	3.2%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	98.8%
Unknown:	0.6%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	48	48	26	2,012	6,934	571	3.7	20.6	42.8	42.8
0-14 Years				*38*	*52*					
15-44 Years				*267*	*566*					
45-64 Years				*486*	*1,563*					
65-74 Years				*373*	*1,274*					
75 Years +				*848*	*3,479*					
Pediatric	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				73	624		8.5	1.7		
Acute Mental Illness	27	27	25	985	6,081	0	6.2	16.7	61.7	61.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**78**			**3,070**	**13,639**	**571**	**4.6**	**38.9**	**49.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	56.0%	**20.4%**	**3.6%**	**13.5%**	**3.9%**	**2.6%**	
Inpatients	1718	627	112	415	119	79	**3,070**
	40.8%	**21.8%**	**0.3%**	**25.7%**	**10.5%**	**0.9%**	
Outpatients	20215	10820	164	12731	5204	429	**49,563**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.6%**	**18.3%**	**0.0%**	**33.3%**	**5.8%**	**130.0%**	
	8,885,676	2,240,502	0	4,075,453	703,915	12,237,636	287,513
Outpatient Revenue ($)	**26.7%**	**10.9%**	**0.0%**	**58.6%**	**3.8%**	**100.0%**	
	5,481,131	2,230,065	0	12,051,009	788,014	20,550,219	235,238

Total Charity Care Expense
522,751

Totals: Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	62,856
Outpatient Studies	148,162
Studies Performed Under Contract	8,644

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Pediatric utilization is included within Med-Surg utilization. * Note: According to Board action on 4/22/09, Board reduced 8 M/S beds overall. New CON count for the facility is 78 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	4	186	2	149	151	0.5	0.8
General	0	0	1	1	126	399	222	631	853	1.8	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	48	15	65	80	1.7	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	207	0	33	33	0.0	0.2
Orthopedic	0	0	0	0	1	30	1	292	293	1.0	9.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	13	6	22	28	1.2	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	4	0	4	4	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**145**	**887**	**246**	**1196**	**1442**	**1.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	207	464	209	1863	2072	1.0	4.0
Laser Eye Procedures	0	0	2	2	0	128	0	136	136	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	12,076
Patients Admitted from Emergency:	1,367
Total ED Visits (Emergency+Trauma):	**12,076**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**74,085**
Outpatient Visits at the Hospital/ Campus:	49,134
Outpatient Visits Offsite/off campus	24,951

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	1,795	9,914
Nuclear Medicine	2	0	41	1,512
Mammography	1	0	0	2,573
Ultrasound	2	0	1,049	3,494
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	650	6,314
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Philip G. Dionne
ADMINSTRATOR PHONE	618-998-7000
OWNERSHIP:	Marion Hospital Corp
OPERATOR:	Marion Hospital Corp
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung

CITY: Marion **COUNTY:** Williamson County

Patients by Race

White	93.5%
Black	4.4%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.5%
Unknown:	1.8%

IDPH Number:	4739
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	68	68	68	5,786	17,899	279	3.1	49.8	73.2	73.2
0-14 Years				*221*	*378*					
15-44 Years				*1,822*	*3,618*					
45-64 Years				*1,392*	*4,379*					
65-74 Years				*888*	*3,244*					
75 Years +				*1,463*	*6,280*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,208	3,975	0	3.3	10.9	90.8	90.8
Direct Admission				*401*	*1,630*					
Transfers				*807*	*2,345*					
Obstetric/Gynecology	12	12	12	1,070	2,394	62	2.3	6.7	56.1	56.1
Maternity				*1,070*	*2,394*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				34	147		4.3	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**92**			**7,291**	**24,415**	**341**	**3.4**	**67.8**	**73.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	43.5%	**23.7%**	**5.6%**	**20.1%**	**6.7%**	**0.5%**	
Inpatients	3171	1727	406	1462	491	34	**7,291**
	40.6%	**21.2%**	**1.9%**	**31.4%**	**4.9%**	**0.0%**	
Outpatients	27715	14475	1300	21410	3331	20	**68,251**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.8%**	**11.2%**	**13.2%**	**26.7%**	**15.1%**	**100.0%**	
	25,148,673	8,316,330	9,785,248	19,862,584	11,254,760	74,367,595	177,589
Outpatient Revenue ($)	**12.8%**	**3.2%**	**8.5%**	**65.6%**	**9.9%**	**100.0%**	
	6,221,803	1,541,989	4,149,551	31,864,365	4,811,802	48,589,510	15,244

Total Charity Care Expense
192,833

Totals: Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	993
Number of Live Births:	991
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	281

Newborn Nursery Utilization

Level 1 Patient Days	1,621
Level 2 Patient Days	196
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,817**

Laboratory Studies

Inpatient Studies	230,928
Outpatient Studies	189,234
Studies Performed Under Contract	10,676

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	169	18	561	21	582	3.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	518	303	744	321	1065	1.4	1.1
Gastroenterology	0	0	2	2	311	300	160	141	301	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	544	280	763	246	1009	1.4	0.9
Oral/Maxillofacial	0	0	0	0	3	2	4	4	8	1.3	2.0
Ophthalmology	0	0	0	0	1	2	2	3	5	2.0	1.5
Orthopedic	0	0	0	0	685	192	1381	259	1640	2.0	1.3
Otolaryngology	0	0	0	0	15	503	18	202	220	1.2	0.4
Plastic Surgery	0	0	0	0	16	149	43	192	235	2.7	1.3
Podiatry	0	0	0	0	23	38	41	79	120	1.8	2.1
Thoracic	0	0	0	0	66	22	154	26	180	2.3	1.2
Urology	0	0	0	0	207	480	349	437	786	1.7	0.9
Totals	**0**	**0**	**7**	**7**	**2558**	**2289**	**4220**	**1931**	**6151**	**1.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	145	0	66	66	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	0	1	1	72	30	41	14	55	0.6	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	18,235
Patients Admitted from Emergency:	3,788
Total ED Visits (Emergency+Trauma):	**18,235**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**843**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	606
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	237
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**50**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	50

Outpatient Service Data

Total Outpatient Visits	**68,251**
Outpatient Visits at the Hospital/ Campus:	68,251
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	11,257	19,359
Nuclear Medicine	2	0	1,820	1,435
Mammography	1	0	0	2,669
Ultrasound	2	0	1,799	3,051
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	19
Computerized Axial Tomography (CAT)	2	0	4,975	6,950
Magnetic Resonance Imaging	1	0	138	1,374

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	90
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Budde
ADMINSTRATOR PHONE 618-457-5200 x67100
OWNERSHIP: Southern Illinois Hospital Services
OPERATOR: Southern Illinois Hospital Services
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White	96.8%
Black	1.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown:	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.0%
Unknown:	0.9%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	67	67	67	3,994	18,350	2,320	5.2	56.6	84.5	84.5
0-14 Years				*23*	*47*					
15-44 Years				*550*	*1,843*					
45-64 Years				*1,098*	*4,670*					
65-74 Years				*764*	*3,524*					
75 Years +				*1,559*	*8,266*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	701	2,198	0	3.1	6.0	75.3	75.3
Direct Admission				*528*	*1,521*					
Transfers				*173*	*677*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	655	7,635	0	11.7	20.9	72.1	72.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**104**			**5,177**	**28,183**	**2,320**	**5.9**	**83.6**	**80.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.0%** 3418	**11.8%** 613	**1.2%** 64	**17.2%** 889	**2.9%** 150	**0.8%** 43	**5,177**
Outpatients	**39.6%** 35969	**19.5%** 17649	**0.5%** 436	**37.5%** 33986	**2.4%** 2211	**0.5%** 467	**90,718**

Financial Year Reported: 4/1/2008 *to* 3/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.0%** 25,461,649	**4.6%** 1,784,047	**1.4%** 532,125	**28.9%** 11,340,413	**0.2%** 73,449	**100.0%** 39,191,683	346,035
Outpatient Revenue ($)	**18.3%** 7,821,798	**5.6%** 2,407,986	**0.7%** 312,473	**75.0%** 32,097,849	**0.4%** 155,951	**100.0%** 42,796,057	405,830

Total Charity Care Expense **751,865**

Totals: Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	338,368
Outpatient Studies	409,304
Studies Performed Under Contract	41,230

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 3 rehab beds overall. New CON =104 beds. A single dedicated combined procedure room is split and used for Pain management as well as General Surgery. However, for reporting purposes the room is listed under general surgery.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	4	4	2	6	2.0	0.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	479	559	952	661	1613	2.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	15	2	24	3	27	1.6	1.5
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	0	0	0	122	0	45	45	0.0	0.4
Orthopedic	0	0	0	0	323	89	727	145	872	2.3	1.6
Otolaryngology	0	0	0	0	13	222	18	309	327	1.4	1.4
Plastic Surgery	0	0	0	0	3	177	6	216	222	2.0	1.2
Podiatry	0	0	0	0	37	192	81	347	428	2.2	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	104	207	96	192	288	0.9	0.9
Totals	**0**	**0**	**4**	**4**	**977**	**1575**	**1909**	**1921**	**3830**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	559	1601	487	1317	1804	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	4	735	2	209	211	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	1	0	124	192	99	146	245	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	22,856
Patients Admitted from Emergency:	3,107
Total ED Visits (Emergency+Trauma):	**22,856**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**90,720**
Outpatient Visits at the Hospital/ Campus:	80,018
Outpatient Visits Offsite/off campus	10,702

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	8,398	21,574
Nuclear Medicine	3	0	1,917	3,244
Mammography	1	0	0	3,660
Ultrasound	5	0	3,277	6,713
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	368
Computerized Axial Tomography (CAT)	2	0	2,470	16,375
Magnetic Resonance Imaging	1	1	379	3,538

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Jeffrey Hillebrand
ADMINSTRATOR PHONE 847-570-5151
OWNERSHIP: NorthShore University HealthSystem
OPERATOR: NorthShore University HealthSystem
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 777 Park Avenue West **CITY:** Highland Park **COUNTY:** Lake County

Patients by Race

White	68.6%
Black	4.3%
American Indian	0.2%
Asian	3.4%
Hawaiian/ Pacific	0.0%
Unknown:	23.5%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	91.6%
Unknown:	0.1%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	98	98	91	4,884	23,113	3,800	5.5	73.7	75.2	75.2
0-14 Years				*0*	*0*					
15-44 Years				*1,606*	*6,154*					
45-64 Years				*1,042*	*4,645*					
65-74 Years				*609*	*3,037*					
75 Years +				*1,627*	*9,277*					
Pediatric	6	6	6	131	283	267	4.2	1.5	25.1	25.1
Intensive Care	16	16	16	1,347	3,325	110	2.6	9.4	58.8	58.8
Direct Admission				*994*	*2,455*					
Transfers				*353*	*870*					
Obstetric/Gynecology	25	25	25	1,592	3,899	420	2.7	11.8	47.3	47.3
Maternity				*1,319*	*3,230*					
Clean Gynecology				*273*	*669*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	13	13	13	519	3,272	0	6.3	9.0	69.0	69.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**158**			**8,120**	**33,892**	**4,597**	**4.7**	**105.4**	**66.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.2%** 2855	**9.0%** 732	**0.0%** 0	**47.7%** 3870	**2.9%** 239	**5.2%** 424	**8,120**
Outpatients	**28.0%** 70528	**4.3%** 10795	**0.0%** 0	**64.9%** 163703	**2.0%** 5054	**0.9%** 2155	**252,235**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.4%** 30,484,403	**3.4%** 2,680,203	**0.0%** 0	**51.8%** 41,171,256	**6.4%** 5,093,265	**100.0%** 79,429,127	977,875
Outpatient Revenue ($)	**22.4%** 28,878,509	**0.2%** 306,049	**0.0%** 0	**69.6%** 89,689,723	**7.8%** 9,992,840	**100.0%** 128,867,121	1,397,884

Total Charity Care Expense **2,375,759**

Totals: Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	1,348
Number of Live Births:	1,334
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

Level 1 Patient Days	3,342
Level 2 Patient Days	70
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,412**

Laboratory Studies

Inpatient Studies	251,773
Outpatient Studies	228,778
Studies Performed Under Contract	14,862

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 53 beds overall in M/S and AMI. New CON = 158 beds. Highland Park Hospital offers IGRT and IMRT therapies as part of the Linear Accelerator.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	34	33	106	70	176	3.1	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	1	2	677	1178	1145	1442	2587	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	92	36	290	79	369	3.2	2.2
OB/Gynecology	0	0	1	1	326	798	584	695	1279	1.8	0.9
Oral/Maxillofacial	0	0	0	0	30	46	113	84	197	3.8	1.8
Ophthalmology	0	1	0	1	93	1680	152	1556	1708	1.6	0.9
Orthopedic	0	0	2	2	375	633	841	814	1655	2.2	1.3
Otolaryngology	0	0	1	1	47	564	72	597	669	1.5	1.1
Plastic Surgery	0	1	1	2	245	802	817	1035	1852	3.3	1.3
Podiatry	0	0	0	0	11	93	10	113	123	0.9	1.2
Thoracic	0	0	0	0	55	24	175	52	227	3.2	2.2
Urology	0	0	1	1	194	317	243	243	486	1.3	0.8
Totals	**0**	**3**	**8**	**11**	**2179**	**6204**	**4548**	**6780**	**11328**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	657	5747	986	8621	9607	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	23	788	27	919	946	1.2	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,161**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	572
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	293
EP Catheterizations (15+)	296

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	551	
Patients Admitted from Trauma	551	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	25,281
Patients Admitted from Emergency:	4,697
Total ED Visits (Emergency+Trauma):	**25,832**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**25**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	25
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**252,235**
Outpatient Visits at the Hospital/ Campus:	252,235
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	11,563	20,925
Nuclear Medicine	3	0	910	11,333
Mammography	4	0	0	13,453
Ultrasound	4	0	2,298	11,117
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	73	1,346
Computerized Axial Tomography (CAT)	2	0	6,443	18,589
Magnetic Resonance Imaging	1	0	1,080	6,017

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	290
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Brown
ADMINSTRATOR PHONE 217-532-4187
OWNERSHIP: Hillsboro Area Hospital, Inc.
OPERATOR: Hillsboro Area Hospital, Inc.
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race		Patients by Ethnicity	
White	99.2%	Hispanic or Latino:	0.0%
Black	0.5%	Not Hispanic or Latino:	100.0%
American Indian	0.0%	Unknown:	0.0%
Asian	0.0%		
Hawaiian/ Pacific	0.0%	IDPH Number:	0968
Unknown:	0.3%	HPA	E-02
		HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	40	25	11	506	1,515	101	3.2	4.4	11.1	17.7
0-14 Years				*18*	*40*					
15-44 Years				*39*	*114*					
45-64 Years				*92*	*254*					
65-74 Years				*110*	*312*					
75 Years +				*247*	*795*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				141	1,424		10.1	3.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**40**			**647**	**2,939**	**101**	**4.7**	**8.3**	**20.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	80.8%	**4.3%**	**0.0%**	**10.2%**	**0.0%**	**4.6%**	
Inpatients	523	28	0	66	0	30	**647**
	39.5%	**13.7%**	**0.0%**	**40.4%**	**4.6%**	**1.8%**	
Outpatients	9840	3421	0	10085	1142	445	**24,933**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**88.3%**	**1.4%**	**0.0%**	**10.3%**	**0.0%**	**100.0%**	
	2,959,751	47,277	0	345,403	0	3,352,431	30,050
Outpatient Revenue ($)	**33.8%**	**10.3%**	**0.0%**	**51.1%**	**4.7%**	**100.0%**	
	4,215,707	1,288,403	0	6,364,974	589,215	12,458,299	473,385

Total Charity Care Expense
503,435

Totals: Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	13,753
Outpatient Studies	54,511
Studies Performed Under Contract	500

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 14 M/S beds overall. New CON count for the facility is 40 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	11	121	16	316	332	1.5	2.6
Gastroenterology	0	0	0	0	6	302	4	274	278	0.7	0.9
Neurology	0	0	0	0	0	143	0	72	72	0.0	0.5
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	320	0	160	160	0.0	0.5
Orthopedic	0	0	0	0	0	62	0	31	31	0.0	0.5
Otolaryngology	0	0	0	0	0	16	0	8	8	0.0	0.5
Plastic Surgery	0	0	0	0	0	26	0	39	39	0.0	1.5
Podiatry	0	0	0	0	0	17	0	9	9	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	85	1	43	44	0.5	0.5
Totals	**0**	**0**	**2**	**2**	**19**	**1092**	**21**	**952**	**973**	**1.1**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	4,866
Patients Admitted from Emergency:	303
Total ED Visits (Emergency+Trauma):	**4,866**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**24,488**
Outpatient Visits at the Hospital/ Campus:	22,798
Outpatient Visits Offsite/off campus	1,690

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	448	8,780
Nuclear Medicine	0	1	11	452
Mammography	1	0	0	1,389
Ultrasound	0	1	145	1,302
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	121	2,230
Magnetic Resonance Imaging	0	1	22	462

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Wayne Lerner
ADMINSTRATOR PHONE	773-884-1602
OWNERSHIP:	Sisters Of Saint Casimer
OPERATOR:	Sisters Of Saint Casimer
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	30.7%
Black	67.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	10.8%
Not Hispanic or Latino:	87.1%
Unknown:	2.0%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	204	196	151	8,317	38,646	1,815	4.9	110.9	54.3	56.6
0-14 Years				*0*	*0*					
15-44 Years				*1,834*	*7,519*					
45-64 Years				*3,368*	*14,358*					
65-74 Years				*1,100*	*5,589*					
75 Years +				*2,015*	*11,180*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,828	6,021	0	3.3	16.5	82.5	82.5
Direct Admission				*1,369*	*4,760*					
Transfers				*459*	*1,261*					
Obstetric/Gynecology	16	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	456	4,782	0	10.5	13.1	38.5	65.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**274**			**10,142**	**49,449**	**1,815**	**5.1**	**140.4**	**51.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	47.6%	**29.4%**	**2.0%**	**13.7%**	**2.0%**	**5.3%**	
Inpatients	4826	2979	206	1389	203	539	**10,142**
	24.1%	**29.2%**	**0.7%**	**33.1%**	**11.2%**	**1.7%**	
Outpatients	17275	20931	488	23748	8044	1197	**71,683**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.7%**	**10.4%**	**1.1%**	**12.5%**	**11.3%**	**100.0%**	
	43,169,515	6,940,169	719,237	8,340,049	7,506,114	66,675,084	2,603,744
Outpatient Revenue ($)	**22.7%**	**10.1%**	**2.5%**	**31.1%**	**33.6%**	**100.0%**	
	7,821,985	3,478,844	872,314	10,749,228	11,603,136	34,525,507	1,897,494

Total Charity Care Expense
4,501,238

Totals: Charity Care as % of Net Revenue
4.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	7
Labor Rooms:	7
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	262,085
Outpatient Studies	206,826
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	192	53	473	138	611	2.5	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	368	161	782	327	1109	2.1	2.0
Gastroenterology	0	0	0	0	9	3	20	11	31	2.2	3.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	130	75	302	131	433	2.3	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	244	3	378	381	3.0	1.5
Orthopedic	0	0	0	0	247	213	686	296	982	2.8	1.4
Otolaryngology	0	0	0	0	78	251	122	324	446	1.6	1.3
Plastic Surgery	0	0	0	0	0	1	0	3	3	0.0	3.0
Podiatry	0	0	0	0	21	73	36	147	183	1.7	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	331	184	650	354	1004	2.0	1.9
Totals	**0**	**0**	**7**	**7**	**1377**	**1258**	**3074**	**2109**	**5183**	**2.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	3102	1821	3102	1821	4923	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	74	0	37	37	0.0	0.5
Pain Management	0	0	1	1	0	151	0	76	76	0.0	0.5
Cystoscopy	0	0	1	1	117	131	59	66	125	0.5	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	43,216
Patients Admitted from Emergency:	6,958
Total ED Visits (Emergency+Trauma):	**43,216**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**374**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	311
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	63
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**109,328**
Outpatient Visits at the Hospital/ Campus:	109,328
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	12	0	17,020	23,640
Nuclear Medicine	2	0	3,430	2,495
Mammography	3	0	0	2,560
Ultrasound	5	0	4,185	4,802
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,647	9,716
Magnetic Resonance Imaging	1	0	991	846

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Baird
ADMINSTRATOR PHONE	847-813-3161
OWNERSHIP:	Holy Family Medical Center
OPERATOR:	Holy Family Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 North River Road
CITY:	Des Plaines
COUNTY:	Suburban Cook County

Patients by Race

White	71.2%
Black	5.0%
American Indian	0.0%
Asian	2.5%
Hawaiian/ Pacific	0.3%
Unknown:	21.0%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	79.0%
Unknown:	19.7%

IDPH Number:	1008
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	59	110	100	1,524	32,196	0	21.1	88.2	#####	80.2
0-14 Years				*0*	*0*					
15-44 Years				*507*	*3,009*					
45-64 Years				*546*	*9,236*					
65-74 Years				*179*	*7,529*					
75 Years +				*292*	*12,422*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	8	6	160	1,937	0	12.1	5.3	0.0	66.3
Direct Admission				*37*	*448*					
Transfers				*123*	*1,489*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**188**			**1,561**	**34,133**	**0**	**21.9**	**93.5**	**49.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	33.6%	**14.0%**	**0.0%**	**48.9%**	**1.2%**	**2.3%**	
Inpatients	525	218	0	763	19	36	**1,561**
	32.0%	**24.6%**	**0.0%**	**38.5%**	**4.2%**	**0.6%**	
Outpatients	7164	5521	11	8624	950	135	**22,405**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.7%**	**15.0%**	**0.0%**	**30.0%**	**5.3%**	**100.0%**	
	31,307,091	9,452,199	0	18,919,331	3,353,949	63,032,570	184,754
Outpatient Revenue ($)	**49.7%**	**15.0%**	**0.0%**	**30.0%**	**5.3%**	**100.0%**	
	5,291,206	1,597,515	0	3,197,553	566,851	10,653,125	1,766

Total Charity Care Expense
186,520

Totals: Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	130,069
Outpatient Studies	43,454
Studies Performed Under Contract	44,795

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved the reclassification of the beds under new category of service called Long Term Acute Care (LTAC) per PART 1100 rule. Facility opted to keep 59 beds in M/S and rest of the M/S beds clubbed with ICU were categorized as LTAC beds =129 beds. According to Board action on 4/22/09, Board reduced 50 LTAC beds voluntarily. New CON count for the facility is 188 beds (M/S=59, LTAC = 129). Current profile denotes the facility utilzation prior to the Board action.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	6	3	8	11	1.0	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	66	74	87	60	147	1.3	0.8
Gastroenterology	0	0	0	0	82	77	52	75	127	0.6	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	35	1	24	25	1.0	0.7
Oral/Maxillofacial	0	0	0	0	0	2	0	1	1	0.0	0.5
Ophthalmology	0	0	1	1	0	794	0	573	573	0.0	0.7
Orthopedic	0	0	0	0	0	18	0	31	31	0.0	1.7
Otolaryngology	0	0	0	0	0	19	0	21	21	0.0	1.1
Plastic Surgery	0	0	0	0	0	186	0	460	460	0.0	2.5
Podiatry	0	0	0	0	0	223	0	497	497	0.0	2.2
Thoracic	0	0	0	0	3	0	3	0	3	1.0	0.0
Urology	0	0	0	0	12	13	10	11	21	0.8	0.8
Totals	**0**	**0**	**2**	**2**	**167**	**1447**	**156**	**1761**	**1917**	**0.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	13	103	12	89	101	0.9	0.9
Laser Eye Procedures	0	0	1	1	0	145	0	37	37	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	7	0	9	0	9	1.3	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**22,405**
Outpatient Visits at the Hospital/ Campus:	22,405
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	8	0	6,055	4,191
Nuclear Medicine	2	0	50	410
Mammography	3	0	0	4,250
Ultrasound	5	0	769	2,692
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,554	1,125
Magnetic Resonance Imaging	1	0	0	722

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Harry Brockus
ADMINSTRATOR PHONE 217-283-5531
OWNERSHIP: HOOPESTON COMMUNITY MEMORIAL HOSPITAL
OPERATOR: HOOPESTON COMMUNITY MEMORIAL HOSPITAL
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 701 East Orange Street **CITY:** Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	96.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.4%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	96.6%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	24	21	9	558	1,286	134	2.5	3.9	16.2	18.5
0-14 Years				*6*	*12*					
15-44 Years				*67*	*104*					
45-64 Years				*143*	*263*					
65-74 Years				*94*	*209*					
75 Years +				*248*	*698*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				126	1,799		14.3	4.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**684**	**3,085**	**134**	**4.7**	**8.8**	**36.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	52.6%	**6.7%**	**0.0%**	**31.3%**	**6.0%**	**3.4%**	
Inpatients	360	46	0	214	41	23	**684**
	29.7%	**18.1%**	**0.0%**	**45.9%**	**4.1%**	**2.2%**	
Outpatients	6319	3851	0	9744	867	461	**21,242**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.4%**	**14.3%**	**0.0%**	**41.0%**	**19.4%**	**100.0%**	
	1,426,918	802,700	0	2,301,313	1,088,610	5,619,541	185,268
Outpatient Revenue ($)	**25.4%**	**14.3%**	**0.0%**	**41.0%**	**19.4%**	**100.0%**	
	3,329,475	1,872,966	0	5,369,730	2,540,092	13,112,263	620,246

Total Charity Care Expense
805,514

Totals: Charity Care as % of Net Revenue
4.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,861
Outpatient Studies	43,983
Studies Performed Under Contract	2,341

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	13	1019	17	371	388	1.3	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**13**	**1019**	**17**	**371**	**388**	**1.3**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	7,488
Patients Admitted from Emergency:	523
Total ED Visits (Emergency+Trauma):	**7,488**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**21,242**
Outpatient Visits at the Hospital/ Campus:	21,242
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	145	4,755
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	504
Ultrasound	1	0	45	662
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	1
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark F. Rossi
ADMINSTRATOR PHONE	309-449-4394
OWNERSHIP:	HOPEDALE MEDICAL FOUNDATION
OPERATOR:	HOPEDALE MEDICAL FOUNDATION
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Tremont & Second Street
CITY:	Hopedale
COUNTY:	Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	20	20	12	487	1,823	116	4.0	5.3	26.6	26.6
0-14 Years				*1*	*1*					
15-44 Years				*53*	*193*					
45-64 Years				*96*	*395*					
65-74 Years				*101*	*324*					
75 Years +				*236*	*910*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	152	293	34	2.2	0.9	17.9	17.9
Direct Admission				*142*	*271*					
Transfers				*10*	*22*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				183	1,991		10.9	5.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**812**	**4,107**	**150**	**5.2**	**11.7**	**46.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	71.9%	**5.3%**	**0.0%**	**21.1%**	**1.1%**	**0.6%**	
Inpatients	584	43	0	171	9	5	**812**
	50.7%	**8.0%**	**0.0%**	**36.5%**	**3.9%**	**0.9%**	
Outpatients	9515	1503	0	6848	734	161	**18,761**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%**	**2.9%**	**0.2%**	**45.1%**	**0.1%**	**100.0%**	
	3,205,218	181,650	14,917	2,804,062	8,638	6,214,485	57,459
Outpatient Revenue ($)	**32.1%**	**2.0%**	**0.8%**	**64.1%**	**1.1%**	**100.0%**	
	2,875,753	174,959	69,640	5,748,872	102,953	8,972,177	220,838

Total Charity Care Expense
278,297

Totals: Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,816
Outpatient Studies	49,599
Studies Performed Under Contract	5,029

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 9 M/S beds overall. New CON count for the facility is 25 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	4	4	0.0	1.3
Dermatology	0	0	0	0	14	166	24	234	258	1.7	1.4
General	0	0	5	5	167	242	423	577	1000	2.5	2.4
Gastroenterology	0	0	0	0	80	468	101	393	494	1.3	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	14	5	47	8	55	3.4	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	28	62	42	104	3.3	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	8	0	35	35	0.0	4.4
Podiatry	0	0	0	0	1	7	2	17	19	2.0	2.4
Thoracic	0	0	0	0	9	0	53	0	53	5.9	0.0
Urology	0	0	0	0	13	77	23	98	121	1.8	1.3
Totals	**0**	**0**	**5**	**5**	**317**	**1004**	**735**	**1408**	**2143**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	3	65	3	66	69	1.0	1.0
Cystoscopy	0	0	2	2	13	77	23	98	121	1.8	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	2,603
Patients Admitted from Emergency:	495
Total ED Visits (Emergency+Trauma):	**2,603**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**18,600**
Outpatient Visits at the Hospital/ Campus:	18,600
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	982	4,051
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	669
Ultrasound	3	0	436	2,423
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	306	1,671
Magnetic Resonance Imaging	1	0	29	361

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	1
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Connie L. Schroeder
ADMINSTRATOR PHONE 217-285-2113
OWNERSHIP: BlessingCare Corporation dba Illini Community Hosp
OPERATOR: BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	19	20	20	629	2,439	231	4.2	7.3	38.5	36.6
0-14 Years				*18*	*37*					
15-44 Years				*38*	*121*					
45-64 Years				*113*	*414*					
65-74 Years				*130*	*571*					
75 Years +				*330*	*1,296*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	1	1	5	11	0	2.2	0.0	0.8	3.0
Direct Admission				*5*	*11*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**634**	**2,450**	**231**	**4.2**	**7.3**	**29.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	79.5%	**8.4%**	**0.2%**	**10.7%**	**0.2%**	**1.1%**	
Inpatients	504	53	1	68	1	7	**634**
	55.4%	**14.9%**	**0.5%**	**25.9%**	**2.6%**	**0.7%**	
Outpatients	10115	2728	94	4726	476	125	**18,264**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.1%**	**1.1%**	**0.9%**	**21.4%**	**2.6%**	**100.0%**	
	2,553,905	36,323	30,120	736,016	89,959	3,446,323	54,627
Outpatient Revenue ($)	**43.1%**	**3.9%**	**3.1%**	**44.3%**	**5.6%**	**100.0%**	
	7,131,646	639,596	506,994	7,328,975	932,664	16,539,875	183,068

Total Charity Care Expense
237,695

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,250
Outpatient Studies	69,824
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 12 M/S beds overall. New CON count for the facility is 25 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	19	61	111	369	480	5.8	6.0
Gastroenterology	0	0	1	1	15	304	45	786	831	3.0	2.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	24	24	0.0	3.0
Oral/Maxillofacial	0	0	0	0	0	11	0	60	60	0.0	5.5
Ophthalmology	0	0	0	0	0	55	0	54	54	0.0	1.0
Orthopedic	0	0	0	0	0	6	0	21	21	0.0	3.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	9	0	45	45	0.0	5.0
Podiatry	0	0	0	0	0	7	0	21	21	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	14	0	30	30	0.0	2.1
Totals	**0**	**0**	**3**	**3**	**34**	**475**	**156**	**1410**	**1566**	**4.6**	**3.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	11	0	22	22	0.0	2.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	7,183
Patients Admitted from Emergency:	449
Total ED Visits (Emergency+Trauma):	**7,183**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,144**
Outpatient Visits at the Hospital/ Campus:	18,615
Outpatient Visits Offsite/off campus	8,529

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	1	484	5,919
Nuclear Medicine	0	1	15	1,492
Mammography	1	0	0	957
Ultrasound	1	1	104	1,030
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	131	2,408
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street
CITY:	Peru
COUNTY:	LaSalle County

Patients by Race

White	99.3%
Black	0.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	95.3%
Unknown:	0.0%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	56	52	43	2,303	8,364	1,516	4.3	27.1	48.3	52.1
0-14 Years				*53*	*96*					
15-44 Years				*205*	*486*					
45-64 Years				*446*	*1,338*					
65-74 Years				*432*	*1,673*					
75 Years +				*1,167*	*4,771*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	8	6	279	661	137	2.9	2.2	24.3	27.3
Direct Admission				*279*	*661*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	11	8	436	1,101	22	2.6	3.1	19.2	28.0
Maternity				*423*	*1,082*					
Clean Gynecology				*13*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				219	1,074		4.9	2.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**83**			**3,237**	**11,200**	**1,675**	**4.0**	**35.3**	**42.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	63.2%	**10.2%**	**0.1%**	**20.6%**	**3.7%**	**2.2%**	
Inpatients	2045	331	4	667	119	71	**3,237**
	32.0%	**12.9%**	**0.3%**	**37.5%**	**16.5%**	**0.8%**	
Outpatients	23222	9331	204	27194	11979	565	**72,495**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.7%**	**12.3%**	**0.3%**	**33.0%**	**8.7%**	**100.0%**	
	10,522,811	2,832,179	69,077	7,598,528	2,003,249	23,025,844	161,757
Outpatient Revenue ($)	**45.7%**	**12.3%**	**0.3%**	**33.0%**	**8.7%**	**100.0%**	
	19,413,965	5,225,203	127,444	14,018,837	3,695,875	42,481,324	278,792

Total Charity Care Expense
440,549

Totals: Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	420
Number of Live Births:	418
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	111

Newborn Nursery Utilization

Level 1 Patient Days	906
Level 2 Patient Days	164
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,070**

Laboratory Studies

Inpatient Studies	53,471
Outpatient Studies	170,324
Studies Performed Under Contract	2,876

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 60 beds within M/S, Ped and OB overall. New CON count for the facility is 83 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	49	0	98	98	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	183	300	549	600	1149	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	113	42	678	84	762	6.0	2.0
OB/Gynecology	0	0	0	0	154	261	231	392	623	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	1	0	4	4	0.0	4.0
Ophthalmology	0	0	0	0	0	679	0	1358	1358	0.0	2.0
Orthopedic	0	0	0	0	398	468	1194	936	2130	3.0	2.0
Otolaryngology	0	0	0	0	7	181	14	362	376	2.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	126	0	252	252	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	87	290	174	435	609	2.0	1.5
Totals	**0**	**0**	**7**	**7**	**942**	**2397**	**2840**	**4521**	**7361**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	260	1273	390	1910	2300	1.5	1.5
Laser Eye Procedures	0	0	1	1	0	235	0	59	59	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	10
Persons Treated by Emergency Services:	16,491
Patients Admitted from Emergency:	1,851
Total ED Visits (Emergency+Trauma):	**16,491**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**102,029**
Outpatient Visits at the Hospital/ Campus:	102,029
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	2,367	26,974
Nuclear Medicine	1	0	189	1,362
Mammography	1	0	0	3,337
Ultrasound	3	1	339	3,169
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	626	6,378
Magnetic Resonance Imaging	1	0	101	2,311

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	The Ingalls Memorial Hospital
OPERATOR:	The Ingalls Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive

CITY: Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	33.2%
Black	61.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	5.1%

Patients by Ethnicity

Hispanic or Latino:	3.9%
Not Hispanic or Latino:	94.9%
Unknown:	1.2%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	355	259	205	12,639	54,184	3,766	4.6	158.8	44.7	61.3
0-14 Years				*0*	*0*					
15-44 Years				*2,121*	*7,461*					
45-64 Years				*4,634*	*18,042*					
65-74 Years				*2,421*	*11,526*					
75 Years +				*3,463*	*17,155*					
Pediatric	49	16	6	290	739	76	2.8	2.2	4.6	14.0
Intensive Care	26	25	25	2,065	6,165	4	3.0	16.9	65.0	67.6
Direct Admission				*1,178*	*4,217*					
Transfers				*887*	*1,948*					
Obstetric/Gynecology	32	33	27	1,898	6,787	904	4.1	21.1	65.8	63.9
Maternity				*1,358*	*5,132*					
Clean Gynecology				*540*	*1,655*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	48	34	29	1,337	6,909	0	5.2	18.9	39.4	55.7
Rehabilitation	53	52	49	855	13,043	0	15.3	35.7	67.4	68.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**563**			**18,197**	**87,827**	**4,750**	**5.1**	**253.6**	**45.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.4%** 8076	**14.9%** 2710	**0.2%** 33	**27.3%** 4967	**3.3%** 602	**9.9%** 1809	**18,197**
Outpatients	**29.1%** 115165	**13.4%** 53027	**0.2%** 813	**49.3%** 195202	**4.2%** 16793	**3.8%** 15114	**396,114**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.4%** 85,215,921	**13.1%** 18,149,442	**0.3%** 402,553	**24.7%** 34,272,646	**0.6%** 802,455	**100.0%** 138,843,017	2,271,571
Outpatient Revenue ($)	**18.4%** 24,527,889	**11.2%** 14,906,460	**0.6%** 768,662	**67.8%** 90,163,297	**2.0%** 2,710,933	**100.0%** 133,077,241	6,193,441

Total Charity Care Expense
8,465,012

Totals: Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	1,230
Number of Live Births:	1,215
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	23
C-Section Rooms:	2
CSections Performed:	323

Newborn Nursery Utilization

Level 1 Patient Days	1,709
Level 2 Patient Days	1,851
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,560**

Laboratory Studies

Inpatient Studies	490,520
Outpatient Studies	768,824
Studies Performed Under Contract	28,260

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	57	1	293	5	298	5.1	5.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	1672	1537	2018	1486	3504	1.2	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	271	103	870	114	984	3.2	1.1
OB/Gynecology	0	0	0	0	233	471	352	316	668	1.5	0.7
Oral/Maxillofacial	0	0	0	0	14	1	29	2	31	2.1	2.0
Ophthalmology	0	0	0	0	8	356	17	681	698	2.1	1.9
Orthopedic	0	0	0	0	849	1489	1900	2166	4066	2.2	1.5
Otolaryngology	0	0	0	0	73	193	116	217	333	1.6	1.1
Plastic Surgery	0	0	0	0	16	32	37	48	85	2.3	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	52	33	93	42	135	1.8	1.3
Urology	0	0	1	1	84	176	163	161	324	1.9	0.9
Totals	**0**	**0**	**9**	**9**	**3329**	**4392**	**5888**	**5238**	**11126**	**1.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1708	1110	1238	898	2136	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	119	2276	238	4562	4800	2.0	2.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	44,200
Patients Admitted from Emergency:	11,123
Total ED Visits (Emergency+Trauma):	**44,200**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,373**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,131
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	198
EP Catheterizations (15+)	44

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**61**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	61
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	52

Outpatient Service Data

Total Outpatient Visits	**396,114**
Outpatient Visits at the Hospital/ Campus:	221,839
Outpatient Visits Offsite/off campus	174,275

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	14	0	51,402	73,289
Nuclear Medicine	7	0	3,401	5,398
Mammography	6	0	43	15,203
Ultrasound	13	0	12,205	25,222
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	0	425
Computerized Axial Tomography (CAT)	7	0	14,946	29,757
Magnetic Resonance Imaging	5	0	4,378	9,963

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	0
Image Guided Rad Therapy	2	0	0
Intensity Modulated Rad Therap	2	0	0
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Wes Oswald
ADMINSTRATOR PHONE	815/432-7735
OWNERSHIP:	Iroquois Memorial Hospital & Resident Home
OPERATOR:	Iroquois Memorial Hospital & Resident Home
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	98.2%
Black	1.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.5%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.7%
Unknown:	0.0%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	56	52	24	1,853	5,844	549	3.5	17.5	31.3	33.7
0-14 Years				*138*	*299*					
15-44 Years				*141*	*340*					
45-64 Years				*350*	*1,013*					
65-74 Years				*370*	*1,131*					
75 Years +				*854*	*3,061*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	6	61	140	0	2.3	0.4	6.4	6.4
Direct Admission				*61*	*140*					
Transfers				*0*	*0*					
Obstetric/Gynecology	12	12	9	139	352	14	2.6	1.0	8.4	8.4
Maternity				*110*	*272*					
Clean Gynecology				*29*	*80*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				66	300		4.5	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**74**			**2,119**	**6,636**	**563**	**3.4**	**19.7**	**26.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	65.6%	**14.7%**	**0.2%**	**13.5%**	**2.2%**	**3.8%**	
Inpatients	1391	311	4	286	46	81	**2,119**
	45.2%	**19.3%**	**0.1%**	**28.1%**	**4.9%**	**2.4%**	
Outpatients	22553	9608	52	14029	2467	1189	**49,898**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.3%**	**5.0%**	**0.0%**	**12.0%**	**13.6%**	**100.0%**	
	13,023,457	944,413	0	2,263,499	2,554,143	18,785,512	478,541
Outpatient Revenue ($)	**31.8%**	**6.9%**	**0.0%**	**59.1%**	**2.2%**	**100.0%**	
	5,912,460	1,290,380	0	10,981,451	402,963	18,587,254	446,459

Total Charity Care Expense
925,000

Totals: Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	104
Number of Live Births:	103
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	55

Newborn Nursery Utilization

Level 1 Patient Days	345
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**345**

Laboratory Studies

Inpatient Studies	47,388
Outpatient Studies	127,594
Studies Performed Under Contract	10,124

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 20 M/S beds overall. New CON count for the facility is 74 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	19	60	38	98	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	89	185	134	278	412	1.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	31	80	78	120	198	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	245	0	123	123	0.0	0.5
Orthopedic	0	0	0	0	105	200	263	300	563	2.5	1.5
Otolaryngology	0	0	0	0	0	103	0	52	52	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	2	13	3	13	16	1.5	1.0
Totals	**0**	**0**	**4**	**4**	**257**	**847**	**538**	**927**	**1465**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	21	448	16	336	352	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	10	192	15	288	303	1.5	1.5
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		20
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	11,228
Patients Admitted from Emergency:	1,894
Total ED Visits (Emergency+Trauma):	**11,248**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**49,898**
Outpatient Visits at the Hospital/ Campus:	49,898
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	2,380	8,944
Nuclear Medicine	1	0	166	696
Mammography	1	0	0	2,737
Ultrasound	2	0	393	2,098
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,259	3,970
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	2.0%
Black	96.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.6%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	97.0%
Unknown:	1.6%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	203	98	98	6,123	18,530	372	3.1	51.8	25.5	52.8
0-14 Years				*0*	*0*					
15-44 Years				*2,247*	*5,857*					
45-64 Years				*2,986*	*8,271*					
65-74 Years				*609*	*2,787*					
75 Years +				*281*	*1,615*					
Pediatric	8	2	1	4	11	0	2.8	0.0	0.4	1.5
Intensive Care	12	8	8	561	2,560	0	4.6	7.0	58.4	87.7
Direct Admission				*222*	*1,012*					
Transfers				*339*	*1,548*					
Obstetric/Gynecology	20	18	10	318	355	80	1.4	1.2	6.0	6.6
Maternity				*291*	*314*					
Clean Gynecology				*27*	*41*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	86	86	86	3,880	22,675	0	5.8	62.1	72.2	72.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**329**			**10,547**	**44,131**	**452**	**4.2**	**122.1**	**37.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	24.2%	**39.9%**	**0.1%**	**9.0%**	**20.9%**	**6.0%**	
Inpatients	2549	4213	9	946	2200	630	**10,547**
	32.0%	**32.8%**	**0.1%**	**4.5%**	**27.9%**	**2.7%**	
Outpatients	17186	17630	48	2417	14990	1436	**53,707**

Financial Year Reported: 4/1/2009 *to* 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.5%**	**49.4%**	**0.0%**	**22.7%**	**0.4%**	**100.0%**	
	19,276,254	34,634,165	0	15,879,481	284,406	70,074,306	2,352,409
Outpatient Revenue ($)	**15.5%**	**64.0%**	**0.0%**	**20.1%**	**0.4%**	**100.0%**	
	4,683,096	19,307,905	0	6,074,677	112,809	30,178,487	933,078

Total Charity Care Expense
3,285,487

Totals: Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	274
Number of Live Births:	265
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	634
Level 2 Patient Days	162
Level 2+ Patient Days	0
Total Nursery Patientdays	**796**

Laboratory Studies

Inpatient Studies	250,171
Outpatient Studies	146,954
Studies Performed Under Contract	250,171

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 7 Ped beds overall. New CON count for the facility is 329 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	312	209	1092	732	1824	3.5	3.5
Gastroenterology	0	0	1	1	190	130	190	130	320	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	120	123	360	369	729	3.0	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	3	3	0	26	0	39	39	0.0	1.5
Orthopedic	0	0	3	3	9	79	36	316	352	4.0	4.0
Otolaryngology	0	0	3	3	1	25	2	38	40	2.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	0	8	0	12	12	0.0	1.5
Thoracic	0	0	3	3	2	4	12	18	30	6.0	4.5
Urology	0	0	1	1	23	55	23	55	78	1.0	1.0
Totals	**0**	**0**	**24**	**24**	**657**	**659**	**1715**	**1709**	**3424**	**2.6**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	239	0	299	299	0.0	1.3
Cystoscopy	0	0	1	1	23	55	23	55	78	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	24,212
Patients Admitted from Emergency:	8,882
Total ED Visits (Emergency+Trauma):	**24,212**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**53,707**
Outpatient Visits at the Hospital/ Campus:	53,707
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	8,608	11,000
Nuclear Medicine	1	0	456	691
Mammography	1	0	13	643
Ultrasound	2	0	2,130	2,129
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,543	4,310
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lawrence P. Bear
ADMINSTRATOR PHONE	6184988300
OWNERSHIP:	Jersey Community Hospital
OPERATOR:	Jersey Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road

CITY: Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.6%
Black	0.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.7%
Unknown:	0.1%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	51	55	25	1,102	3,617	326	3.6	10.8	21.2	19.6
0-14 Years				*17*	*44*					
15-44 Years				*128*	*304*					
45-64 Years				*226*	*653*					
65-74 Years				*227*	*809*					
75 Years +				*504*	*1,807*					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	327	415	0	1.3	1.1	28.4	28.4
Direct Admission				*42*	*47*					
Transfers				*285*	*368*					
Obstetric/Gynecology	6	6	4	188	325	16	1.8	0.9	15.6	15.6
Maternity				*188*	*325*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				27	95		3.5	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**1,359**	**4,452**	**342**	**3.5**	**13.1**	**20.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	62.9%	**16.7%**	**0.0%**	**15.2%**	**3.0%**	**2.2%**	
Inpatients	855	227	0	206	41	30	**1,359**
	45.4%	**19.0%**	**0.0%**	**35.0%**	**0.1%**	**0.4%**	
Outpatients	24169	10115	0	18610	79	210	**53,183**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.7%**	**9.9%**	**0.0%**	**10.6%**	**4.8%**	**100.0%**	
	6,405,461	848,938	0	906,291	410,816	8,571,506	150,632
Outpatient Revenue ($)	**25.0%**	**15.4%**	**0.0%**	**51.1%**	**8.5%**	**100.0%**	
	4,556,123	2,804,101	0	9,307,737	1,544,545	18,212,506	80,755

Total Charity Care Expense
231,387

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	182
Number of Live Births:	182
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	28

Newborn Nursery Utilization

Level 1 Patient Days	251
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**251**

Laboratory Studies

Inpatient Studies	3,648
Outpatient Studies	30,240
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 2 OB beds overall. New CON count for the facility is 65 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	251	1375	709	895	1604	2.8	0.7
Gastroenterology	0	0	1	1	29	1305	13	508	521	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**280**	**2680**	**722**	**1403**	**2125**	**2.6**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	10,917
Patients Admitted from Emergency:	1,162
Total ED Visits (Emergency+Trauma):	**10,917**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**52,973**
Outpatient Visits at the Hospital/ Campus:	52,973
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	3,127	10,471
Nuclear Medicine	1	0	279	1,367
Mammography	1	0	0	1,729
Ultrasound	2	0	698	4,290
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	826	3,109
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Tenhouse
ADMINSTRATOR PHONE	217-762-6148
OWNERSHIP:	John & Mary E. Kirby Hospital
OPERATOR:	John & Mary E. Kirby Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1111 North State Street
CITY:	Monticello
COUNTY:	Piatt County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2758
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	16	16	9	199	696	82	3.9	2.1	13.3	13.3
0-14 Years				*1*	*2*					
15-44 Years				*10*	*18*					
45-64 Years				*25*	*79*					
65-74 Years				*33*	*107*					
75 Years +				*130*	*490*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				120	815		6.8	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**319**	**1,511**	**82**	**5.0**	**4.4**	**27.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.8%** 229	**1.6%** 5	**0.0%** 0	**25.7%** 82	**0.3%** 1	**0.6%** 2	**319**
Outpatients	**25.9%** 11881	**17.9%** 8227	**0.0%** 0	**48.4%** 22209	**5.8%** 2652	**2.0%** 910	**45,879**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.9%** 2,748,505	**0.4%** 12,261	**0.0%** 0	**17.7%** 592,327	**0.0%** 1,103	**100.0%** 3,354,196	0
Outpatient Revenue ($)	**28.1%** 3,622,088	**9.9%** 1,273,839	**0.0%** 0	**59.6%** 7,675,149	**2.3%** 297,347	**100.0%** 12,868,423	242,520

Total Charity Care Expense
242,520

Totals: Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,266
Outpatient Studies	56,521
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 12/1/2009, facility received permit to discontinue the existing hospital and build a new replacement hospital an dtheir CON remains the same (CON= 16 beds).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	122	0	305	305	0.0	2.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**0**	**122**	**0**	**305**	**305**	**0.0**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	200	0	550	550	0.0	2.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	10,538
Patients Admitted from Emergency:	171
Total ED Visits (Emergency+Trauma):	**10,538**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**116,963**
Outpatient Visits at the Hospital/ Campus:	112,299
Outpatient Visits Offsite/off campus	4,664

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	110	4,822
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	1,120
Ultrasound	1	0	50	1,058
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	9
Computerized Axial Tomography (CAT)	1	0	42	1,799
Magnetic Resonance Imaging	0	1	1	213

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Johnny C. Brown
ADMINSTRATOR PHONE	(312) 864-5500
OWNERSHIP:	Cook County Government
OPERATOR:	Cook County Government
MANAGEMENT:	County
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 West Harrison Street -
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	18.9%
Black	53.1%
American Indian	0.3%
Asian	3.0%
Hawaiian/ Pacific	0.6%
Unknown:	24.1%

Patients by Ethnicity

Hispanic or Latino:	24.1%
Not Hispanic or Latino:	75.9%
Unknown:	0.0%

IDPH Number:	0430
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	228	228	213	17,920	75,899	1,849	4.3	213.0	93.4	93.4
0-14 Years				*0*	*0*					
15-44 Years				*6,599*	*26,516*					
45-64 Years				*8,569*	*37,800*					
65-74 Years				*1,682*	*7,187*					
75 Years +				*1,070*	*4,396*					
Pediatric	40	40	11	879	3,322	918	4.8	11.6	29.0	29.0
Intensive Care	98	98	56	3,163	18,146	109	5.8	50.0	51.0	51.0
Direct Admission				*2,457*	*14,096*					
Transfers				*706*	*4,050*					
Obstetric/Gynecology	40	40	31	2,221	8,269	150	3.8	23.1	57.7	57.7
Maternity				*1,313*	*5,166*					
Clean Gynecology				*908*	*3,103*					
Neonatal	58	58	30	207	9,307	0	45.0	25.5	44.0	44.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*4*					*4707*				
Facility Utilization	**464**			**23,684**	**114,943**	**7,733**	**5.2**	**336.1**	**72.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	11.7%	**36.5%**	**0.0%**	**5.0%**	**39.6%**	**7.2%**	
Inpatients	2775	8654	0	1184	9372	1699	**23,684**
	8.3%	**17.0%**	**0.0%**	**4.5%**	**11.3%**	**58.9%**	
Outpatients	60000	122975	0	32490	81643	424906	**722,014**

Financial Year Reported: 12/1/2008 *to* 11/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**8.7%**	**89.0%**	**0.0%**	**2.0%**	**0.3%**	**100.0%**	
	38,407,528	390,790,806	0	8,829,210	1,277,302	439,304,846	17,247,486
Outpatient Revenue ($)	**18.6%**	**71.5%**	**0.0%**	**3.5%**	**6.5%**	**100.0%**	
	6,250,896	24,079,785	0	1,169,408	2,192,977	33,693,066	121,832,357

Total Charity Care Expense
139,079,843

Totals: Charity Care as % of Net Revenue
29.4%

Birthing Data

Number of Total Births:	928
Number of Live Births:	916
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	246

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	9,307
Total Nursery Patientdays	**9,307**

Laboratory Studies

Inpatient Studies	742,997
Outpatient Studies	804,914
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	521	5	2811	19	2830	5.4	3.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1174	540	3752	1236	4988	3.2	2.3
Gastroenterology	0	0	1	1	273	302	1141	525	1666	4.2	1.7
Neurology	0	0	1	1	399	2	1869	4	1873	4.7	2.0
OB/Gynecology	0	0	2	2	538	292	1922	560	2482	3.6	1.9
Oral/Maxillofacial	0	0	1	1	176	211	649	511	1160	3.7	2.4
Ophthalmology	0	0	1	1	52	826	138	1499	1637	2.7	1.8
Orthopedic	0	0	3	3	1180	548	2700	1467	4167	2.3	2.7
Otolaryngology	0	0	1	1	288	336	1237	942	2179	4.3	2.8
Plastic Surgery	0	0	1	1	87	141	307	377	684	3.5	2.7
Podiatry	0	0	1	1	174	32	292	38	330	1.7	1.2
Thoracic	0	0	1	1	251	13	947	29	976	3.8	2.2
Urology	0	0	2	2	448	1124	1731	1565	3296	3.9	1.4
Totals	**0**	**0**	**20**	**20**	**5561**	**4372**	**19496**	**8772**	**28268**	**3.5**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	2256	4377	600	1400	2000	0.3	0.3
Laser Eye Procedures	0	1	1	2	5	1800	25	1000	1025	5.0	0.6
Pain Management	0	0	1	1	0	2500	0	1500	1500	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		4,959
Patients Admitted from Trauma		2,033
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		87
Persons Treated by Emergency Services:		132,960
Patients Admitted from Emergency:		18,988
Total ED Visits (Emergency+Trauma):		**137,919**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,800**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,400
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	400
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**167**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	167
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	79

Outpatient Service Data

Total Outpatient Visits	**722,014**
Outpatient Visits at the Hospital/ Campus:	615,650
Outpatient Visits Offsite/off campus	106,364

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	20	0	52,316	76,180
Nuclear Medicine	6	0	1,394	4,862
Mammography	4	0	0	7,467
Ultrasound	8	0	5,277	13,142
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	6	0	19,626	23,932
Magnetic Resonance Imaging	4	0	2,704	4,302

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	144
Linear Accelerator	2	0	925
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	1	0	310
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Darryl L. Vandervort
ADMINSTRATOR PHONE 815 285 5501
OWNERSHIP: Katherine Shaw Bethea Hospital
OPERATOR: Katherine Shaw Bethea Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	94.5%
Black	1.8%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.6%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.4%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	43	43	39	2,922	9,692	971	3.6	29.2	67.9	67.9
0-14 Years				*0*	*0*					
15-44 Years				*598*	*1,500*					
45-64 Years				*856*	*2,758*					
65-74 Years				*553*	*2,063*					
75 Years +				*915*	*3,371*					
Pediatric	10	10	6	192	351	311	3.4	1.8	18.1	18.1
Intensive Care	6	6	6	533	1,299	16	2.5	3.6	60.0	60.0
Direct Admission				*426*	*1,055*					
Transfers				*107*	*244*					
Obstetric/Gynecology	7	7	6	462	1,009	83	2.4	3.0	42.7	42.7
Maternity				*75*	*116*					
Clean Gynecology				*387*	*893*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				91	461		5.1	1.3		
Acute Mental Illness	14	14	13	552	2,646	0	4.8	7.2	51.8	51.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**80**			**4,645**	**15,458**	**1,381**	**3.6**	**46.1**	**57.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.8%** 2174	**18.5%** 858	**0.8%** 39	**25.7%** 1194	**1.2%** 55	**7.0%** 325	**4,645**
Outpatients	**30.6%** 32951	**15.4%** 16559	**0.1%** 76	**42.9%** 46177	**9.1%** 9775	**2.0%** 2137	**107,675**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.2%** 15,524,013	**11.4%** 3,810,391	**0.0%** 10,789	**37.0%** 12,430,990	**5.3%** 1,793,315	**100.0%** 33,569,498	670,610
Outpatient Revenue ($)	**24.0%** 19,283,421	**3.1%** 2,464,013	**0.0%** 785	**68.9%** 55,355,380	**4.1%** 3,292,238	**100.0%** 80,395,837	1,192,196

Total Charity Care Expense **1,862,806**

Totals: Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	374
Number of Live Births:	373
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	107

Newborn Nursery Utilization

Level 1 Patient Days	437
Level 2 Patient Days	273
Level 2+ Patient Days	0
Total Nursery Patientdays	**710**

Laboratory Studies

Inpatient Studies	72,676
Outpatient Studies	195,316
Studies Performed Under Contract	13,400

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 4 beds within Ped and AMI overall. New CON count for the facility is 80 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	69	27	190	42	232	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	206	495	389	736	1125	1.9	1.5
Gastroenterology	0	0	0	0	83	31	235	34	269	2.8	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	272	244	691	305	996	2.5	1.3
Oral/Maxillofacial	0	0	0	0	0	38	0	53	53	0.0	1.4
Ophthalmology	0	0	0	0	1	311	1	335	336	1.0	1.1
Orthopedic	0	0	0	0	183	507	397	748	1145	2.2	1.5
Otolaryngology	0	0	0	0	38	423	75	562	637	2.0	1.3
Plastic Surgery	0	0	0	0	1	18	5	29	34	5.0	1.6
Podiatry	0	0	0	0	12	166	20	248	268	1.7	1.5
Thoracic	0	0	0	0	1	1	1	1	2	1.0	1.0
Urology	0	0	0	0	58	193	98	164	262	1.7	0.8
Totals	**0**	**0**	**3**	**3**	**924**	**2454**	**2102**	**3257**	**5359**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	211	1794	317	3140	3457	1.5	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	50	255	100	255	355	2.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	16,283
Patients Admitted from Emergency:	3,056
Total ED Visits (Emergency+Trauma):	**16,283**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**662**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	511
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	151
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**163,491**
Outpatient Visits at the Hospital/ Campus:	151,883
Outpatient Visits Offsite/off campus	11,608

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	3,979	16,364
Nuclear Medicine	2	0	201	1,309
Mammography	2	1	8	4,867
Ultrasound	3	0	902	6,473
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,162	5,953
Magnetic Resonance Imaging	1	0	300	2,354

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	7
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Mike McManus
ADMINSTRATOR PHONE 618-482-5400
OWNERSHIP: KENNETH HALL REGIONAL HOSPITAL, INC.
OPERATOR: KENNETH HALL REGIONAL HOSPITAL, INC
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 129 North 8th Street **CITY:** East St. Louis **COUNTY:** St. Clair County

Patients by Race

White	27.6%
Black	70.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.5%
Unknown:	0.5%

IDPH Number:	2667
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	25	25	1,031	4,907	0	4.8	13.4	34.5	53.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**39**			**1,031**	**4,907**	**0**	**4.8**	**13.4**	**34.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	24.3%	**41.2%**	**26.5%**	**5.1%**	**2.9%**	**0.0%**	
Inpatients	133	226	145	28	16	0	**548**
	10.5%	**40.0%**	**3.6%**	**22.6%**	**6.2%**	**17.2%**	
Outpatients	730	2767	247	1563	428	1190	**6,925**

Financial Year Reported: 1/1/2009 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.3%**	**41.4%**	**15.8%**	**5.2%**	**11.4%**	**100.0%**	
	819,967	1,291,997	493,129	161,168	356,007	3,122,268	1,517
Outpatient Revenue ($)	**7.4%**	**49.0%**	**3.4%**	**25.1%**	**15.0%**	**100.0%**	
	363,549	2,413,355	169,467	1,234,292	739,856	4,920,519	768,976

Total Charity Care Expense
770,493

Totals: Charity Care as % of Net Revenue
9.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,913
Outpatient Studies	818
Studies Performed Under Contract	2,731

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: As of July 1, 2009 Kenneth Hall Regional Hospital merged with Touchette Regional Hospital. All information reported is for the 6 months ending 6/30/2009. The services that are continuing at the KHRH campus are AMI and ED.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		9
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,398
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**6,398**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**11,167**
Outpatient Visits at the Hospital/ Campus:	7,228
Outpatient Visits Offsite/off campus	3,939

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	92	5,962
Nuclear Medicine	0	0	0	0
Mammography	0	1	0	26
Ultrasound	1	0	22	126
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	28	2,315
Magnetic Resonance Imaging	1	0	0	26

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret Gustafson
ADMINSTRATOR PHONE	309 8527520
OWNERSHIP:	Kewanee Hospital
OPERATOR:	Kewanee Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	92.6%
Black	2.8%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	4.5%

Patients by Ethnicity

Hispanic or Latino:	7.2%
Not Hispanic or Latino:	92.8%
Unknown:	0.0%

IDPH Number:	1198
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	19	19	18	985	3,183	28	3.3	8.8	46.3	46.3
0-14 Years				*40*	*74*					
15-44 Years				*130*	*249*					
45-64 Years				*164*	*495*					
65-74 Years				*142*	*507*					
75 Years +				*509*	*1,858*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	102	241	2	2.4	0.7	22.2	22.2
Direct Admission				*81*	*183*					
Transfers				*21*	*58*					
Obstetric/Gynecology	3	5	5	202	411	135	2.7	1.5	49.9	29.9
Maternity				*202*	*411*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				74	558		7.5	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*11*					*108*				
Facility Utilization	**25**			**1,342**	**4,393**	**273**	**3.5**	**12.8**	**51.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.1%** 806	**19.6%** 263	**0.0%** 0	**14.6%** 196	**3.0%** 40	**2.8%** 37	**1,342**
Outpatients	**37.8%** 14319	**22.6%** 8573	**0.0%** 0	**28.9%** 10939	**9.5%** 3618	**1.2%** 466	**37,915**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.6%** 5,956,192	**9.7%** 956,043	**0.0%** 0	**24.3%** 2,389,887	**5.3%** 524,421	**100.0%** 9,826,543	125,187
Outpatient Revenue ($)	**33.7%** 7,647,040	**14.7%** 3,326,349	**0.0%** 0	**39.1%** 8,863,410	**12.5%** 2,834,289	**100.0%** 22,671,088	292,102

Total Charity Care Expense
417,289

Totals: Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	198
Number of Live Births:	197
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	45,278
Outpatient Studies	134,742
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	85	175	147	195	342	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	81	37	163	59	222	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	198	0	185	185	0.0	0.9
Orthopedic	0	0	0	0	23	42	72	66	138	3.1	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	18	0	32	32	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	115	11	131	142	2.2	1.1
Totals	**0**	**0**	**2**	**2**	**194**	**585**	**393**	**668**	**1061**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	20	321	21	300	321	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	9,773
Patients Admitted from Emergency:	842
Total ED Visits (Emergency+Trauma):	**9,773**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,915**
Outpatient Visits at the Hospital/ Campus:	37,915
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	1	876	8,555
Nuclear Medicine	0	1	0	0
Mammography	1	0	2	1,466
Ultrasound	1	0	162	2,291
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	434	3,324
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	10
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Jack Shapiro
ADMINSTRATOR PHONE 773-481-5709
OWNERSHIP: United Health Realty
OPERATOR: Kindred Healthcare Inc
MANAGEMENT: For Profit Corporation
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION: General Hospital
ADDRESS 4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	38.0%
Black	33.2%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown:	27.9%

Patients by Ethnicity

Hispanic or Latino:	15.2%
Not Hispanic or Latino:	56.9%
Unknown:	27.9%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	102	80	61	761	18339	0	24.1	50.2	49.3	62.8
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**761**	**18,339**	**0**	**24.1**	**50.2**	**49.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	74.9%	**16.2%**	**0.0%**	**8.9%**	**0.0%**	**0.0%**	
Inpatients	570	123	0	68	0	0	**761**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.7%**	**7.0%**	**0.0%**	**15.3%**	**0.0%**	**100.0%**	
	21,490,609	1,942,360	0	4,241,478	0	27,674,447	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	45,641
Outpatient Studies	0
Studies Performed Under Contract	30,249

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved the reclassification of the beds under LTAC per PART 1100 rule. LTAC = 102 beds. According to Board action on 4/22/09, Board reduced 12 LTAC beds overall voluntarily. New CON count for the facility is 102 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	2,481	0
Nuclear Medicine	0	1	0	0
Mammography	0	0	0	0
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, INC.
OPERATOR:	THC-Chicago, INC. D/B/A Kindred Hospital Chicago
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	24.4%
Black	64.3%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.3%
Unknown:	10.1%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	91.0%
Unknown:	0.0%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	30	30	1,295	9,742	0	7.5	26.7	86.1	89.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	132	132	1105	43031	0	38.9	#####	88.6	89.3
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**2,400**	**52,773**	**0**	**22.0**	**144.6**	**88.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	14.7%	**80.8%**	**0.0%**	**4.5%**	**0.0%**	**0.0%**	
Inpatients	353	1939	0	108	0	0	**2,400**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**19.5%**	**77.3%**	**0.0%**	**3.2%**	**0.0%**	**100.0%**	
	12,231,463	48,387,365	0	2,003,320	0	62,622,148	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	169,883
Outpatient Studies	0
Studies Performed Under Contract	40,287

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved the reclassification of the beds under LTAC per PART 1100 rule. LTAC= 133 beds. According to Board action on 4/22/09, Board reduced 1 LTAC bed overall voluntarily. New CON count for the facility is 164 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	282	0	292	0	292	1.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**282**	**0**	**292**	**0**	**292**	**1.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	6,140	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	527	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy Page
ADMINSTRATOR PHONE	708.345.8100 x1102
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	37.4%
Black	58.9%
American Indian	0.2%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown:	2.4%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	92.1%
Unknown:	2.4%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	621	21848	0	35.2	59.9	63.7	63.7
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**621**	**21,848**	**0**	**35.2**	**59.9**	**63.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	51.0%	**38.2%**	**0.2%**	**10.6%**	**0.0%**	**0.0%**	
Inpatients	317	237	1	66	0	0	**621**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.7%**	**39.4%**	**0.1%**	**13.8%**	**0.0%**	**100.0%**	
	14,525,775	12,235,451	36,814	4,293,194	0	31,091,234	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	116,397
Outpatient Studies	0
Studies Performed Under Contract	62,116

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved the reclassification of the beds under LTAC per PART 1100 rule. LTAC= 94 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	1	1	3,806	0
Nuclear Medicine	0	1	0	0
Mammography	0	0	0	0
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Cindy Smith
ADMINSTRATOR PHONE	815.895.2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago, Inc dba Kindred Hospital Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edwards Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	92.0%
Black	7.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.4%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	94.6%
Unknown:	0.4%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	538	15075	0	28.0	41.3	59.9	59.9
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**538**	**15,075**	**0**	**28.0**	**41.3**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	61.5%	**16.9%**	**0.0%**	**21.4%**	**0.2%**	**0.0%**	
Inpatients	331	91	0	115	1	0	**538**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.9%**	**13.8%**	**0.0%**	**23.3%**	**0.0%**	**100.0%**	
	15,694,082	3,430,502	0	5,820,714	0	24,945,298	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	82,409
Outpatient Studies	0
Studies Performed Under Contract	40,277

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved the reclassification of the beds under LTAC per PART 1100 rule. LTAC = 69 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	1,826	0
Nuclear Medicine	0	1	0	0
Mammography	0	0	0	0
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	(815) 756-1521 x153376
OWNERSHIP:	Kish Health System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive

CITY: DeKalb **COUNTY:** DeKalb County

Patients by Race

White	91.3%
Black	5.4%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	3.0%

Patients by Ethnicity

Hispanic or Latino:	6.4%
Not Hispanic or Latino:	91.2%
Unknown:	2.3%

IDPH Number:	3400
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,297	16,180	2,388	4.3	50.9	72.7	72.7
0-14 Years				*161*	*321*					
15-44 Years				*780*	*2,011*					
45-64 Years				*1,001*	*3,525*					
65-74 Years				*709*	*3,037*					
75 Years +				*1,646*	*7,286*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	263	1,078	61	4.3	3.1	26.0	26.0
Direct Admission				*263*	*1,078*					
Transfers				*0*	*0*					
Obstetric/Gynecology	12	12	12	914	1,933	812	3.0	7.5	62.7	62.7
Maternity				*907*	*1,924*					
Clean Gynecology				*7*	*9*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	5	15	0	3.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**5,479**	**19,206**	**3,261**	**4.1**	**61.6**	**65.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	45.5%	**13.6%**	**0.3%**	**32.2%**	**5.0%**	**3.4%**	
Inpatients	2491	745	17	1761	274	186	**5,474**
	33.7%	**12.9%**	**0.0%**	**46.6%**	**5.9%**	**0.9%**	
Outpatients	49620	18972	0	68593	8756	1256	**147,197**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.9%**	**1.9%**	**0.0%**	**52.7%**	**7.5%**	**100.0%**	
	16,095,303	815,449	-3,306	22,346,610	3,179,073	42,433,129	805,082
Outpatient Revenue ($)	**12.9%**	**6.2%**	**0.3%**	**73.5%**	**7.1%**	**100.0%**	
	12,104,112	5,851,522	247,894	69,019,168	6,690,120	93,912,816	738,466

Total Charity Care Expense
1,543,548

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	833
Number of Live Births:	831
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	260

Newborn Nursery Utilization

Level 1 Patient Days	1,505
Level 2 Patient Days	45
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,550**

Laboratory Studies

Inpatient Studies	158,138
Outpatient Studies	295,469
Studies Performed Under Contract	80,049

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 9/1/09, facility was approved for total discontinuation of their 6 bed AMI service. KCH's AMI bed activity refers to the AMI beds utilization prior to their discontinuation.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	268	494	470	761	1231	1.8	1.5
Gastroenterology	0	0	0	0	528	484	1012	928	1940	1.9	1.9
Neurology	0	0	0	0	39	37	118	112	230	3.0	3.0
OB/Gynecology	0	0	0	0	377	280	666	438	1104	1.8	1.6
Oral/Maxillofacial	0	0	0	0	7	9	17	21	38	2.4	2.3
Ophthalmology	0	0	0	0	0	99	0	216	216	0.0	2.2
Orthopedic	0	0	0	0	468	701	1147	1649	2796	2.5	2.4
Otolaryngology	0	0	0	0	21	307	31	483	514	1.5	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	30	2	49	51	2.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	50	136	79	234	313	1.6	1.7
Totals	**0**	**0**	**6**	**6**	**1759**	**2577**	**3542**	**4891**	**8433**	**2.0**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	232	1587	367	2513	2880	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	47	79	52	87	139	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	1167	0	1834	1834	0.0	1.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**389**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	140
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	159
EP Catheterizations (15+)	90

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	29,336
Patients Admitted from Emergency:	3,028
Total ED Visits (Emergency+Trauma):	**29,336**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**145,941**
Outpatient Visits at the Hospital/ Campus:	145,941
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	9,359	18,540
Nuclear Medicine	0	1	496	1,706
Mammography	2	0	3	4,375
Ultrasound	2	0	1,346	4,838
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	5	401
Computerized Axial Tomography (CAT)	2	0	3,730	14,050
Magnetic Resonance Imaging	1	0	357	1,370

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas McAfee
ADMINSTRATOR PHONE	847-535-6003
OWNERSHIP:	Lake Forest Hospital
OPERATOR:	Lake Forest Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland

CITY: Lake Forest **COUNTY:** Lake County

Patients by Race

White	75.4%
Black	7.8%
American Indian	0.1%
Asian	2.3%
Hawaiian/ Pacific	0.5%
Unknown:	14.0%

Patients by Ethnicity

Hispanic or Latino:	8.5%
Not Hispanic or Latino:	91.5%
Unknown:	0.0%

IDPH Number:	1230
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	74	74	74	5,514	20,668	2,069	4.1	62.3	84.2	84.2
0-14 Years				*0*	*0*					
15-44 Years				*1,082*	*3,271*					
45-64 Years				*1,840*	*6,305*					
65-74 Years				*940*	*3,849*					
75 Years +				*1,652*	*7,243*					
Pediatric	10	10	10	546	1,110	201	2.4	3.6	35.9	35.9
Intensive Care	10	10	10	1,098	2,476	31	2.3	6.9	68.7	68.7
Direct Admission				*696*	*1,569*					
Transfers				*402*	*907*					
Obstetric/Gynecology	23	23	23	2,146	5,607	96	2.7	15.6	67.9	67.9
Maternity				*1,948*	*5,021*					
Clean Gynecology				*198*	*586*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	88	88	88	657	22,177	0	33.8	60.8	69.0	69.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**9,559**	**52,038**	**2,397**	**5.7**	**149.1**	**72.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	34.3%	**4.6%**	**2.4%**	**55.3%**	**0.1%**	**3.3%**	
Inpatients	3275	435	234	5290	7	318	**9,559**
	17.6%	**5.3%**	**1.7%**	**67.1%**	**3.2%**	**5.0%**	
Outpatients	36355	10999	3575	138271	6615	10352	**206,167**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.6%**	**2.5%**	**0.6%**	**47.1%**	**16.1%**	**100.0%**	
	25,944,371	1,965,042	497,175	36,353,937	12,456,979	77,217,504	2,145,408
Outpatient Revenue ($)	**12.5%**	**1.8%**	**2.4%**	**75.0%**	**8.4%**	**100.0%**	
	18,143,983	2,553,630	3,466,494	109,255,731	12,277,018	145,696,856	4,884,375

Total Charity Care Expense
7,029,783

Totals: Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	1,936
Number of Live Births:	1,930
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	638

Newborn Nursery Utilization

Level 1 Patient Days	4,156
Level 2 Patient Days	951
Level 2+ Patient Days	0
Total Nursery Patientdays	**5,107**

Laboratory Studies

Inpatient Studies	235,416
Outpatient Studies	279,581
Studies Performed Under Contract	17,928

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 10 LTC beds overall voluntarily. New LTC = 88 beds. The total CON count for the facility is 205 beds. Change of ownership in 2009. Data does not include the freestanding emergency center visits.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	9	0	18	0	18	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	484	1367	937	1750	2687	1.9	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	152	88	449	169	618	3.0	1.9
OB/Gynecology	0	0	0	0	290	1042	638	1203	1841	2.2	1.2
Oral/Maxillofacial	0	0	0	0	18	20	35	41	76	1.9	2.1
Ophthalmology	0	0	0	0	2	670	3	598	601	1.5	0.9
Orthopedic	0	0	0	0	774	1411	2118	2370	4488	2.7	1.7
Otolaryngology	0	0	0	0	26	709	34	701	735	1.3	1.0
Plastic Surgery	0	0	0	0	21	314	63	885	948	3.0	2.8
Podiatry	0	0	0	0	17	250	25	318	343	1.5	1.3
Thoracic	0	0	0	0	57	0	124	0	124	2.2	0.0
Urology	0	0	0	0	103	667	164	923	1087	1.6	1.4
Totals	**0**	**0**	**7**	**7**	**1953**	**6538**	**4608**	**8958**	**13566**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	457	2352	250	1320	1570	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	43	1659	20	671	691	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Multipurpose	0	0	2	2	10	1163	7	737	744	0.7	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	398	
Patients Admitted from Trauma	39	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	27,662
Patients Admitted from Emergency:	4,408
Total ED Visits (Emergency+Trauma):	**28,060**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**416**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	295
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	31
EP Catheterizations (15+)	90

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**206,167**
Outpatient Visits at the Hospital/ Campus:	101,718
Outpatient Visits Offsite/off campus	104,449

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	30	0	9,808	49,810
Nuclear Medicine	3	0	2,433	5,595
Mammography	13	0	0	56,411
Ultrasound	16	0	2,690	18,586
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	2	0	6	317
Computerized Axial Tomography (CAT)	5	0	5,309	17,325
Magnetic Resonance Imaging	7	0	1,185	8,861

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	17
Linear Accelerator	1	0	256
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	45
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	PAULA KIENBERGER-JAUDES, MD
ADMINSTRATOR PHONE	773-363-6700
OWNERSHIP:	LA RABIDA CHILDREN'S HOSPITAL
OPERATOR:	LA RABIDA CHILDREN'S HOSPITAL
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	East 65th Street at Lake **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.7%
Black	85.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	10.8%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	91.4%
Unknown:	0.6%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	49	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	37	37	1,005	9,808	168	9.9	27.3	0.0	73.9
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**49**			**1,005**	**9,808**	**168**	**9.9**	**27.3**	**55.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	0.0%	**90.1%**	**0.0%**	**9.5%**	**0.4%**	**0.0%**	
Inpatients	0	906	0	95	4	0	**1,005**
	0.0%	**32.6%**	**0.0%**	**4.9%**	**1.3%**	**61.2%**	
Outpatients	12	27733	0	4168	1071	52022	**85,006**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**93.0%**	**0.0%**	**6.9%**	**0.0%**	**100.0%**	
	0	32,892,816	0	2,448,868	9,622	35,351,306	110,566
Outpatient Revenue ($)	**0.0%**	**88.6%**	**0.0%**	**9.0%**	**2.3%**	**100.0%**	
	1,679	5,908,118	0	601,738	154,682	6,666,217	97,770

Total Charity Care Expense
208,336

Totals: Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	17,255
Outpatient Studies	38,613
Studies Performed Under Contract	3,537

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Per the HFPB rules, this facility is currently classified as a "Specialized Long Term Care, Long-Term Medical Care for Children".

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,733
Patients Admitted from Emergency:	251
Total ED Visits (Emergency+Trauma):	**6,733**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**32,984**
Outpatient Visits at the Hospital/ Campus:	29,839
Outpatient Visits Offsite/off campus	3,145

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	10	0	630	1,655
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 West State Street

CITY: Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	98.0%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	1255
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	14	781	2,289	49	3.0	6.4	25.6	25.6
0-14 Years				*16*	*30*					
15-44 Years				*98*	*182*					
45-64 Years				*157*	*417*					
65-74 Years				*122*	*364*					
75 Years +				*388*	*1,296*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				115	670		5.8	1.8		
Acute Mental Illness	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**35**			**896**	**2,959**	**49**	**3.4**	**8.2**	**23.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	72.5%	**10.7%**	**0.0%**	**9.8%**	**6.6%**	**0.3%**	
Inpatients	650	96	0	88	59	3	**896**
	0.0%	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
Outpatients	0	0	0	0	0	268	**268**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.7%**	**5.6%**	**0.0%**	**16.0%**	**2.8%**	**100.0%**	
	2,485,190	182,840	0	524,750	90,350	3,283,130	7,600
Outpatient Revenue ($)	**31.0%**	**17.4%**	**0.0%**	**45.5%**	**6.1%**	**100.0%**	
	2,311,550	1,293,925	0	3,392,800	453,770	7,452,045	140,720

Total Charity Care Expense
148,320

Totals: Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	12,715
Outpatient Studies	64,365
Studies Performed Under Contract	870

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	23	181	61	243	304	2.7	1.3
Gastroenterology	0	0	2	2	22	170	23	145	168	1.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	17	0	18	18	0.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	40	0	40	40	0.0	1.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**5**	**5**	**45**	**408**	**84**	**446**	**530**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		24
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	6,871
Patients Admitted from Emergency:	556
Total ED Visits (Emergency+Trauma):	**6,895**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**29,520**
Outpatient Visits at the Hospital/ Campus:	29,520
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	557	4,555
Nuclear Medicine	0	1	64	423
Mammography	1	0	0	739
Ultrasound	0	1	248	1,232
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	279	1,857
Magnetic Resonance Imaging	1	0	59	278

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark Littrell
ADMINSTRATOR PHONE 217-585-4710
OWNERSHIP: Psychiatric Solutions, Inc.
OPERATOR: Psychiatric Solutions, Inc.
MANAGEMENT: For Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 5230 South Sixth Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	88.2%
Black	10.6%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	8167
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	80	65	61	1,260	15,128	0	12.0	41.4	51.8	63.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**80**			**1,260**	**15,128**	**0**	**12.0**	**41.4**	**51.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**73.1%**	**0.0%**	**26.9%**	**0.0%**	**0.0%**	
	0	921	0	339	0	0	**1,260**
Outpatients	**0.0%**	**57.6%**	**0.0%**	**42.4%**	**0.0%**	**0.0%**	
	0	487	0	359	0	0	**846**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**75.5%**	**4.8%**	**17.2%**	**2.6%**	**100.0%**	
	0	11,132,275	702,626	2,529,995	379,640	14,744,536	0
Outpatient Revenue ($)	**0.0%**	**57.9%**	**0.0%**	**42.1%**	**0.0%**	**100.0%**	
	0	115,536	0	83,917	0	199,453	0

Total Charity Care Expense **0**

Totals: Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,524
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 5/1/2008, Lincoln Prairie Behavioral Health Center, Springfield, received license for operation from the Illinois Department of Public Health. Facility started taking patients from Jan 2009.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**2,289**
Outpatient Visits at the Hospital/ Campus:	2,289
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Mary Lou Mastro
ADMINSTRATOR PHONE 630-305-5001
OWNERSHIP: Naperville Psychiatric Venture Linden Oaks Hospita
OPERATOR: Naperville Psychiatric Venture Linden Oaks Hospita
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	78.1%
Black	5.8%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown:	14.4%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	82.1%
Unknown:	14.4%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	101	96	96	3,896	26,347	0	6.8	72.2	71.5	75.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**101**			**3,896**	**26,347**	**0**	**6.8**	**72.2**	**71.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	12.5%	**7.2%**	**0.4%**	**71.1%**	**3.9%**	**5.0%**	
Inpatients	487	280	15	2771	150	193	**3,896**
	0.2%	**7.0%**	**0.0%**	**90.4%**	**1.9%**	**0.4%**	
Outpatients	57	2325	16	30069	640	147	**33,254**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**19.3%**	**7.5%**	**0.0%**	**64.1%**	**9.1%**	**100.0%**	
	4,231,839	1,644,057	-3,452	14,048,852	1,988,157	21,909,453	754,749
Outpatient Revenue ($)	**-0.1%**	**1.5%**	**0.0%**	**79.9%**	**18.6%**	**100.0%**	
	-11,605	181,373	0	9,518,680	2,219,851	11,908,299	1,067,239

Total Charity Care Expense
1,821,988

Totals: Charity Care as % of Net Revenue
5.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	18,949

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 9 AMI beds overall voluntarily. New CON count for the facility is 101 beds. Edward has 3 Linera Accelerators, and all have capability of performing IGRT and IMRT. Edward reports the equipment and procedures as the total of Edward Hospital & Health Services which includes Edward Hospital and Linden Oaks Hospital.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**33,254**
Outpatient Visits at the Hospital/ Campus:	27,672
Outpatient Visits Offsite/off campus	5,582

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis Reilly
ADMINSTRATOR PHONE	708 229-5163
OWNERSHIP:	American Province of the Little Company of Mary Si
OPERATOR:	Little Company of Mary Hospital and Health Care Ce
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street
CITY:	Evergreen Park
COUNTY:	Suburban Cook County

Patients by Race

White	37.4%
Black	59.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	93.4%
Unknown:	2.6%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	208	208	208	9,839	50,026	1,584	5.2	141.4	68.0	68.0
0-14 Years				*0*	*0*					
15-44 Years				*1,275*	*5,202*					
45-64 Years				*3,340*	*13,354*					
65-74 Years				*2,176*	*10,500*					
75 Years +				*3,048*	*20,970*					
Pediatric	20	20	10	352	901	323	3.5	3.4	16.8	16.8
Intensive Care	29	29	29	2,932	7,718	0	2.6	21.1	72.9	72.9
Direct Admission				*2,115*	*4,188*					
Transfers				*817*	*3,530*					
Obstetric/Gynecology	17	17	15	1,533	4,520	1,325	3.8	16.0	94.2	94.2
Maternity				*1,309*	*3,826*					
Clean Gynecology				*224*	*694*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	24	24	15	712	4,303	0	6.0	11.8	49.1	49.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**298**			**14,551**	**67,468**	**3,232**	**4.9**	**193.7**	**65**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	46.2%	**17.5%**	**0.0%**	**25.4%**	**3.6%**	**7.4%**	
Inpatients	6723	2544	0	3690	522	1072	**14,551**
	25.8%	**17.3%**	**0.0%**	**49.9%**	**4.3%**	**2.7%**	
Outpatients	47506	31888	0	91876	8004	4981	**184,255**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.7%**	**13.7%**	**0.0%**	**35.0%**	**0.7%**	**100.0%**	
	54,256,723	14,641,321	0	37,433,175	699,982	107,031,201	2,310,879
Outpatient Revenue ($)	**32.5%**	**1.1%**	**0.0%**	**61.7%**	**4.7%**	**100.0%**	
	18,187,928	628,551	0	34,518,251	2,640,907	55,975,637	1,681,847

Total Charity Care Expense
3,992,726

Totals: Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	1,206
Number of Live Births:	1,192
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	2,316
Level 2 Patient Days	311
Level 2+ Patient Days	1,268
Total Nursery Patientdays	**3,895**

Laboratory Studies

Inpatient Studies	423,411
Outpatient Studies	363,130
Studies Performed Under Contract	64,955

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project # 08-087 approved by Board on 4/22/09 reduces M/S by 131 beds and OB by 23 beds. M/S = 208 and OB= 17. Facility reduced Ped beds voluntarily from 37 beds to 17 and AMI from 32 to 24 and Board approved this change on 4/22/09. The new CON count for the facility is 298 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	426	483	783	763	1546	1.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	1386	1004	2110	979	3089	1.5	1.0
Gastroenterology	0	0	0	0	1	0	5	0	5	5.0	0.0
Neurology	0	0	0	0	12	3	25	5	30	2.1	1.7
OB/Gynecology	0	0	0	0	206	287	430	243	673	2.1	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	583	8	433	441	1.3	0.7
Orthopedic	0	0	0	0	547	709	1181	997	2178	2.2	1.4
Otolaryngology	0	0	0	0	67	345	106	310	416	1.6	0.9
Plastic Surgery	0	0	0	0	48	148	201	367	568	4.2	2.5
Podiatry	0	0	0	0	44	247	65	339	404	1.5	1.4
Thoracic	0	0	0	0	16	2	44	4	48	2.8	2.0
Urology	0	0	1	1	411	372	1224	427	1651	3.0	1.1
Totals	**0**	**1**	**9**	**10**	**3170**	**4183**	**6182**	**4867**	**11049**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1761	4718	1348	3512	4860	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	69	589	24	154	178	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
bronchoscopy	0	0	1	1	60	28	53	29	82	0.9	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**500**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	380
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	120
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	50,591
Patients Admitted from Emergency:	9,434
Total ED Visits (Emergency+Trauma):	**50,591**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**256,905**
Outpatient Visits at the Hospital/ Campus:	213,361
Outpatient Visits Offsite/off campus	43,544

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	24,193	34,789
Nuclear Medicine	4	0	3,049	3,591
Mammography	4	0	71	11,224
Ultrasound	11	0	8,050	16,192
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	324
Computerized Axial Tomography (CAT)	2	0	11,617	14,834
Magnetic Resonance Imaging	1	0	1,656	2,482

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	30,844
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	2	0	2941
High Dose Brachytherapy	1	0	316
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Drucker
ADMINSTRATOR PHONE	773-854-5000
OWNERSHIP:	501(c)(3)
OPERATOR:	Renaissance Hospital Management, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	11.7%
Black	87.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	95.3%
Unknown:	0.5%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	89	77	75	2,887	13,799	912	5.1	40.3	45.3	52.3
0-14 Years				*1*	*2*					
15-44 Years				*661*	*3,404*					
45-64 Years				*1,326*	*5,653*					
65-74 Years				*387*	*2,060*					
75 Years +				*512*	*2,680*					
Pediatric	10	10	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	838	2,969	0	3.5	8.1	67.8	67.8
Direct Admission				*630*	*2,012*					
Transfers				*208*	*957*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	76	60	60	2,842	20,425	0	7.2	56.0	73.6	93.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**187**			**6,359**	**37,193**	**912**	**6.0**	**104.4**	**55.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	35.5%	**48.1%**	**0.6%**	**6.2%**	**1.7%**	**7.9%**	
Inpatients	2257	3061	37	393	110	501	**6,359**
	23.4%	**40.0%**	**0.5%**	**10.0%**	**18.3%**	**7.8%**	
Outpatients	8759	14946	192	3721	6859	2908	**37,385**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.4%**	**28.2%**	**2.9%**	**0.8%**	**5.7%**	**100.0%**	
	28,742,652	12,963,713	1,344,095	387,343	2,609,354	46,047,157	2,958,755
Outpatient Revenue ($)	**13.0%**	**30.1%**	**22.0%**	**12.4%**	**22.5%**	**100.0%**	
	2,260,415	5,257,036	3,829,286	2,165,606	3,925,223	17,437,566	739,689

Total Charity Care Expense
3,698,444

Totals: Charity Care as % of Net Revenue
5.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	383,683
Outpatient Studies	241,513
Studies Performed Under Contract	8,160

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 36 M/S beds overall voluntarily. New CON count for the facility is 187 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	36	2	96	5	101	2.7	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	235	88	386	247	633	1.6	2.8
Gastroenterology	0	0	1	1	283	98	316	112	428	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	8	1	12	2	14	1.5	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	6	0	8	8	0.0	1.3
Orthopedic	0	0	1	1	21	26	42	46	88	2.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	41	4	88	92	2.0	2.1
Thoracic	0	0	0	0	1	0	4	0	4	4.0	0.0
Urology	0	0	1	1	34	60	56	85	141	1.6	1.4
Totals	**0**	**0**	**5**	**5**	**620**	**322**	**916**	**593**	**1509**	**1.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	283	98	316	112	428	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	30	37	53	61	114	1.8	1.6
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	2	2	282	138	502	350	852	1.8	2.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	15,485
Patients Admitted from Emergency:	3,179
Total ED Visits (Emergency+Trauma):	**15,485**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**34,978**
Outpatient Visits at the Hospital/ Campus:	27,626
Outpatient Visits Offsite/off campus	7,352

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	3,896	7,506
Nuclear Medicine	1	0	263	673
Mammography	1	0	0	226
Ultrasound	1	0	1,198	859
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,265	258
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Meigs
ADMINSTRATOR PHONE	773-564-7086
OWNERSHIP:	VHS Acquisition Subsidiary Number3
OPERATOR:	VHS Acquisition Subsidiary Number3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.5%
Black	29.8%
American Indian	0.1%
Asian	5.9%
Hawaiian/ Pacific	0.1%
Unknown:	11.6%

Patients by Ethnicity

Hispanic or Latino:	8.7%
Not Hispanic or Latino:	88.4%
Unknown:	2.9%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	184	168	115	6,556	30,950	376	4.8	85.8	46.6	51.1
0-14 Years				*0*	*0*					
15-44 Years				*760*	*2,718*					
45-64 Years				*2,353*	*10,511*					
65-74 Years				*1,291*	*6,599*					
75 Years +				*2,152*	*11,122*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,190	4,890	0	4.1	13.4	83.7	83.7
Direct Admission				*798*	*3,000*					
Transfers				*392*	*1,890*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	10	10	10	309	3,089	0	10.0	8.5	84.6	84.6
Rehabilitation	26	26	18	359	4,243	0	11.8	11.6	44.7	44.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**236**			**8,022**	**43,172**	**376**	**5.4**	**119.3**	**50.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.4%** 4360	**22.6%** 1813	**0.0%** 0	**16.9%** 1357	**3.2%** 259	**2.9%** 233	**8,022**
Outpatients	**41.5%** 34570	**22.0%** 18303	**0.0%** 0	**27.5%** 22909	**8.3%** 6957	**0.7%** 594	**83,333**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.4%** 54,091,964	**21.3%** 19,746,253	**0.0%** 0	**18.7%** 17,299,226	**1.5%** 1,415,144	**100.0%** 92,552,587	1,227,507
Outpatient Revenue ($)	**28.4%** 10,148,852	**8.2%** 2,944,276	**0.0%** 0	**49.3%** 17,599,948	**14.1%** 5,017,712	**100.0%** 35,710,788	530,192

Total Charity Care Expense **1,757,699**

Totals: Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	311,435
Outpatient Studies	90,150
Studies Performed Under Contract	80,270

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 103 M/S beds overall voluntarily. New CON count for the facility is 236 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	250	111	798	199	997	3.2	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	408	740	794	533	1327	1.9	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	34	5	107	10	117	3.1	2.0
OB/Gynecology	0	0	1	1	71	316	147	392	539	2.1	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	3	1076	6	1037	1043	2.0	1.0
Orthopedic	0	0	2	2	853	670	2190	1124	3314	2.6	1.7
Otolaryngology	0	0	0	0	25	72	32	71	103	1.3	1.0
Plastic Surgery	0	0	1	1	62	123	180	275	455	2.9	2.2
Podiatry	0	0	0	0	33	141	50	185	235	1.5	1.3
Thoracic	0	0	0	0	44	2	96	3	99	2.2	1.5
Urology	0	0	1	1	142	640	358	785	1143	2.5	1.2
Totals	**0**	**0**	**10**	**10**	**1925**	**3896**	**4758**	**4614**	**9372**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	678	1625	785	1931	2716	1.2	1.2
Laser Eye Procedures	0	0	1	1	0	21	0	30	30	0.0	1.4
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	23,429
Patients Admitted from Emergency:	5,059
Total ED Visits (Emergency+Trauma):	**23,429**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**855**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	702
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	153
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**32**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	32
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	27

Outpatient Service Data

Total Outpatient Visits	**83,333**
Outpatient Visits at the Hospital/ Campus:	83,333
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	16	0	19,020	16,385
Nuclear Medicine	3	0	2,054	2,104
Mammography	2	0	0	3,533
Ultrasound	2	0	1,262	2,968
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	5,679	6,254
Magnetic Resonance Imaging	1	0	757	1,660

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	309
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Lemon
ADMINSTRATOR PHONE	708-783-3001
OWNERSHIP:	Vanguard
OPERATOR:	Vanguard
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3249 South Oak Park Avenue

CITY: Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	88.2%
Black	10.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	33.5%
Not Hispanic or Latino:	65.4%
Unknown:	1.2%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	272	233	193	11,252	58,781	1,356	5.3	164.8	60.6	70.7
0-14 Years				*0*	*0*					
15-44 Years				*1,760*	*5,899*					
45-64 Years				*3,046*	*12,389*					
65-74 Years				*1,933*	*11,642*					
75 Years +				*4,513*	*28,851*					
Pediatric	10	10	10	434	840	226	2.5	2.9	29.2	29.2
Intensive Care	26	25	17	1,193	5,107	1	4.3	14.0	53.8	56.0
Direct Admission				*777*	*3,053*					
Transfers				*416*	*2,054*					
Obstetric/Gynecology	25	25	25	2,035	4,539	109	2.3	12.7	50.9	50.9
Maternity				*1,750*	*4,022*					
Clean Gynecology				*285*	*517*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	64	52	48	2,028	14,727	11	7.3	40.4	63.1	77.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**397**			**16,526**	**83,994**	**1,703**	**5.2**	**234.8**	**59.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.8%**	**25.3%**	**0.0%**	**25.7%**	**3.1%**	**2.1%**	
	7235	4174	0	4254	515	348	**16,526**
Outpatients	**20.4%**	**31.6%**	**0.0%**	**40.3%**	**7.1%**	**0.6%**	
	39918	61809	0	78961	13975	1117	**195,780**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.1%**	**22.9%**	**0.0%**	**36.9%**	**1.1%**	**100.0%**	
	61,292,380	35,946,492	0	57,833,966	1,791,388	156,864,226	2,839,572
Outpatient Revenue ($)	**13.0%**	**6.7%**	**0.0%**	**69.0%**	**11.4%**	**100.0%**	
	10,701,662	5,478,308	0	56,675,716	9,330,197	82,185,883	988,934

Total Charity Care Expense
3,828,506

Totals: Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	1,774
Number of Live Births:	1,758
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	491

Newborn Nursery Utilization

Level 1 Patient Days	2,613
Level 2 Patient Days	1,544
Level 2+ Patient Days	0
Total Nursery Patientdays	**4,157**

Laboratory Studies

Inpatient Studies	273,167
Outpatient Studies	302,717
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 30 beds (M/S=29, AMI=1) overall voluntarily. New CON count for the facility is 397 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	354	146	1266	273	1539	3.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	762	1095	1285	1255	2540	1.7	1.1
Gastroenterology	0	0	0	0	158	128	457	123	580	2.9	1.0
Neurology	0	0	0	0	255	213	814	322	1136	3.2	1.5
OB/Gynecology	0	0	0	0	360	645	726	656	1382	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	1225	5	948	953	1.7	0.8
Orthopedic	0	0	0	0	918	1126	1801	1563	3364	2.0	1.4
Otolaryngology	0	0	0	0	141	361	223	387	610	1.6	1.1
Plastic Surgery	0	0	0	0	18	145	60	170	230	3.3	1.2
Podiatry	0	0	0	0	7	186	10	253	263	1.4	1.4
Thoracic	0	0	0	0	50	11	154	17	171	3.1	1.5
Urology	0	0	0	0	294	799	318	628	946	1.1	0.8
Totals	**0**	**0**	**12**	**12**	**3320**	**6080**	**7119**	**6595**	**13714**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	2799	13408	5598	26816	32414	2.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	6	4570	6	4570	4576	1.0	1.0
Cystoscopy	0	0	1	1	136	189	136	189	325	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		140
Patients Admitted from Trauma		37
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		60,051
Patients Admitted from Emergency:		9,442
Total ED Visits (Emergency+Trauma):		**60,191**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,659**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	847
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	280
EP Catheterizations (15+)	532

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**92**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	92
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Outpatient Service Data

Total Outpatient Visits	**195,780**
Outpatient Visits at the Hospital/ Campus:	195,780
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	16,463	44,869
Nuclear Medicine	3	0	2,952	4,508
Mammography	3	0	0	21,698
Ultrasound	7	0	5,061	12,819
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,652	20,866
Magnetic Resonance Imaging	3	0	1,196	6,591

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	38
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen C. Yosko
ADMINSTRATOR PHONE	(630) 909-7502
OWNERSHIP:	Our Lady of the Angels
OPERATOR:	Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road

CITY: Wheaton **COUNTY:** DuPage County

Patients by Race

White	79.8%
Black	3.4%
American Indian	0.1%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown:	15.8%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	82.2%
Unknown:	15.8%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	396	6,814	0	17.2	18.7	93.3	93.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	100	100	100	2,490	34,645	0	13.9	94.9	94.9	94.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**120**			**2,886**	**41,459**	**0**	**14.4**	**113.6**	**94.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.5%** 1861	**5.1%** 148	**0.0%** 0	**28.0%** 807	**0.5%** 14	**1.9%** 56	**2,886**
Outpatients	**39.2%** 1613	**11.7%** 482	**0.0%** 0	**44.2%** 1821	**2.2%** 90	**2.7%** 113	**4,119**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.1%** 24,282,030	**11.7%** 5,682,708	**0.0%** 0	**37.8%** 18,354,265	**0.4%** 189,761	**100.0%** 48,508,764	219,245
Outpatient Revenue ($)	**22.2%** 1,757,098	**8.7%** 685,650	**0.0%** 0	**67.6%** 5,348,622	**1.5%** 122,354	**100.0%** 7,913,724	37,503

Total Charity Care Expense **256,748**

Totals: Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	19,695

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**47,041**
Outpatient Visits at the Hospital/ Campus:	20,116
Outpatient Visits Offsite/off campus	26,925

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: William J. Huff
ADMINSTRATOR PHONE 618-542-2146
OWNERSHIP: Marshall Browning Hospital
OPERATOR: Marshall Browning Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 900 North Washington **CITY:** DuQuoin **COUNTY:** Perry County

Patients by Race

White	94.6%
Black	4.8%
American Indian	0.6%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	22	558	2,051	168	4.0	6.1	24.3	24.3
0-14 Years				*3*	*5*					
15-44 Years				*64*	*149*					
45-64 Years				*124*	*405*					
65-74 Years				*98*	*337*					
75 Years +				*269*	*1,155*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				126	1,348		10.7	3.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**684**	**3,399**	**168**	**5.2**	**9.8**	**39.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.8%** 491	**11.0%** 75	**0.0%** 0	**12.0%** 82	**4.4%** 30	**0.9%** 6	**684**
Outpatients	**44.8%** 12522	**19.9%** 5565	**0.0%** 0	**27.9%** 7791	**7.0%** 1948	**0.3%** 94	**27,920**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.7%** 4,082,823	**6.2%** 319,583	**0.0%** 0	**9.1%** 465,132	**5.0%** 258,407	**100.0%** 5,125,945	43,797
Outpatient Revenue ($)	**44.4%** 4,407,006	**14.4%** 1,425,619	**0.0%** 0	**31.7%** 3,147,862	**9.5%** 944,358	**100.0%** 9,924,845	54,477

Total Charity Care Expense **98,274**

Totals: Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,376
Outpatient Studies	42,851
Studies Performed Under Contract	6,362

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 2 M/S beds overall voluntarily. New CON count for the facility is 25 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	53	80	109	104	213	2.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	29	15	27	42	2.5	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	103	0	64	64	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	4	5	12	17	5.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**60**	**216**	**129**	**207**	**336**	**2.2**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	325	22	168	190	0.8	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	5,884
Patients Admitted from Emergency:	495
Total ED Visits (Emergency+Trauma):	**5,884**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,826**
Outpatient Visits at the Hospital/ Campus:	27,826
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	624	4,614
Nuclear Medicine	0	1	34	315
Mammography	1	0	0	760
Ultrasound	1	0	234	983
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	321	1,734
Magnetic Resonance Imaging	0	1	17	281

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Teresa Maganzini
ADMINSTRATOR PHONE	8477685461
OWNERSHIP:	Maryville Academy
OPERATOR:	Maryville Academy Scott Nolan Center
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane
CITY:	Des Plaines
COUNTY:	Suburban Cook County

Patients by Race

White	51.1%
Black	38.8%
American Indian	0.3%
Asian	1.1%
Hawaiian/ Pacific	0.1%
Unknown:	8.7%

Patients by Ethnicity

Hispanic or Latino:	15.9%
Not Hispanic or Latino:	75.6%
Unknown:	8.5%

IDPH Number:	5090
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	180	56	39	738	10,333	0	14.0	28.3	15.7	50.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**180**			**738**	**10,333**	**0**	**14.0**	**28.3**	**15.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	0.0%	**94.6%**	**0.0%**	**5.3%**	**0.0%**	**0.1%**	
Inpatients	0	698	0	39	0	1	**738**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**91.9%**	**1.4%**	**6.6%**	**0.0%**	**100.0%**	
	0	6,523,024	100,520	470,770	0	7,094,314	5,484
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
5,484

Totals: Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	738

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: The lab studies reported are an estimate.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Wolin
ADMINSTRATOR PHONE	309.543.8575
OWNERSHIP:	Mason Hospital District
OPERATOR:	Mason Hospital Distrtict
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	615 North Promenade
CITY:	Havana
COUNTY:	Mason County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	13	427	1,200	129	3.1	3.6	14.6	14.6
0-14 Years				*10*	*15*					
15-44 Years				*59*	*137*					
45-64 Years				*84*	*227*					
65-74 Years				*80*	*208*					
75 Years +				*194*	*613*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				84	626		7.5	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**511**	**1,826**	**129**	**3.8**	**5.4**	**21.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	66.7%	**7.8%**	**0.0%**	**19.0%**	**4.7%**	**1.8%**	
Inpatients	341	40	0	97	24	9	**511**
	44.4%	**16.6%**	**0.0%**	**30.6%**	**7.4%**	**1.1%**	
Outpatients	10596	3954	0	7308	1762	258	**23,878**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.4%**	**7.0%**	**0.0%**	**17.2%**	**1.4%**	**100.0%**	
	3,095,512	291,294	0	717,564	57,158	4,161,528	122,429
Outpatient Revenue ($)	**40.1%**	**12.3%**	**0.0%**	**45.3%**	**2.3%**	**100.0%**	
	5,355,473	1,649,953	0	6,057,374	302,930	13,365,730	111,619

Total Charity Care Expense
234,048

Totals: Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,363
Outpatient Studies	15,187
Studies Performed Under Contract	1,950

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 12 M/S beds overall voluntarily. New CON count for the facility is 25 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	42	84	93	142	235	2.2	1.7
Gastroenterology	0	0	0	0	19	182	38	341	379	2.0	1.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	11	8	18	26	2.7	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	14	25	41	80	121	2.9	3.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	15	15	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**78**	**309**	**180**	**596**	**776**	**2.3**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		97
Patients Admitted from Trauma		16

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	4,848
Patients Admitted from Emergency:	361
Total ED Visits (Emergency+Trauma):	**4,945**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**23,878**
Outpatient Visits at the Hospital/ Campus:	23,878
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	204	4,014
Nuclear Medicine	1	0	16	246
Mammography	1	0	0	768
Ultrasound	1	0	38	1,358
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	92	1,358
Magnetic Resonance Imaging	0	1	22	222

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fuqua
ADMINSTRATOR PHONE	618/524-2176 X 355
OWNERSHIP:	Massac County Hospital District
OPERATOR:	Massac County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street
CITY:	Metropolis
COUNTY:	Massac County

Patients by Race

White	94.0%
Black	5.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.0%
Unknown:	1.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	20	25	25	1,061	4,416	463	4.6	13.4	66.8	53.5
0-14 Years				*16*	*30*					
15-44 Years				*126*	*305*					
45-64 Years				*239*	*902*					
65-74 Years				*182*	*763*					
75 Years +				*498*	*2,416*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**20**			**1,061**	**4,416**	**463**	**4.6**	**13.4**	**66.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.9%** 837	**6.6%** 70	**0.0%** 0	**14.4%** 153	**0.1%** 1	**0.0%** 0	**1,061**
Outpatients	**39.6%** 10963	**31.0%** 8599	**0.0%** 0	**22.9%** 6342	**6.3%** 1753	**0.2%** 50	**27,707**

Financial Year Reported: 4/1/2009 *to* 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.7%** 4,095,701	**4.6%** 243,207	**0.0%** 0	**16.7%** 877,621	**1.0%** 52,474	**100.0%** 5,269,003	24,146
Outpatient Revenue ($)	**41.1%** 5,247,229	**7.2%** 913,110	**0.0%** 0	**49.7%** 6,334,783	**2.0%** 257,005	**100.0%** 12,752,127	91,165

Total Charity Care Expense **115,311**

Totals: Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	19,667
Outpatient Studies	58,941
Studies Performed Under Contract	28,243

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 5 M/S beds overall voluntarily. New CON =20 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	117	0	156	156	0.0	1.3
Gastroenterology	0	0	1	1	0	530	0	221	221	0.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	95	0	48	48	0.0	0.5
Totals	**0**	**0**	**4**	**4**	**0**	**742**	**0**	**425**	**425**	**0.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	10,473
Patients Admitted from Emergency:	663
Total ED Visits (Emergency+Trauma):	**10,473**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**27,657**
Outpatient Visits at the Hospital/ Campus:	27,657
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	723	8,063
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	850
Ultrasound	1	0	260	1,358
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	367	3,855
Magnetic Resonance Imaging	1	0	77	792

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Linda Dace
ADMINSTRATOR PHONE	(309) 833-4101
OWNERSHIP:	McDonough County Hospital district
OPERATOR:	McDonough County Hospital district
MANAGEMENT:	Hospital District
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street
CITY:	Macomb
COUNTY:	McDonough County

Patients by Race

White	95.6%
Black	3.0%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.1%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	72	72	32	1,558	6,911	96	4.5	19.2	26.7	26.7
0-14 Years				*0*	*0*					
15-44 Years				*192*	*484*					
45-64 Years				*341*	*1,263*					
65-74 Years				*299*	*1,476*					
75 Years +				*726*	*3,688*					
Pediatric	6	8	5	58	148	0	2.6	0.4	6.8	5.1
Intensive Care	7	7	7	265	891	0	3.4	2.4	34.9	34.9
Direct Admission				*146*	*325*					
Transfers				*119*	*566*					
Obstetric/Gynecology	10	10	8	453	1,087	73	2.6	3.2	31.8	31.8
Maternity				*375*	*1,001*					
Clean Gynecology				*78*	*86*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	13	325	2,877	0	8.9	7.9	49.3	49.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**111**			**2,540**	**11,914**	**169**	**4.8**	**33.1**	**29.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	50.0%	**12.0%**	**0.0%**	**31.2%**	**1.8%**	**5.0%**	
Inpatients	1270	304	0	792	46	128	**2,540**
	39.3%	**12.4%**	**0.1%**	**46.3%**	**1.3%**	**0.6%**	
Outpatients	26854	8510	68	31652	876	424	**68,384**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.7%**	**4.5%**	**0.0%**	**33.4%**	**5.3%**	**100.0%**	
	13,119,549	1,047,352	0	7,740,588	1,234,983	23,142,472	623,057
Outpatient Revenue ($)	**11.9%**	**2.4%**	**0.0%**	**68.5%**	**17.2%**	**100.0%**	
	3,992,082	807,896	0	23,042,635	5,775,677	33,618,290	233,413

Total Charity Care Expense
856,470

Totals: Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	372
Number of Live Births:	370
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	123

Newborn Nursery Utilization

Level 1 Patient Days	790
Level 2 Patient Days	33
Level 2+ Patient Days	0
Total Nursery Patientdays	**823**

Laboratory Studies

Inpatient Studies	56,510
Outpatient Studies	146,337
Studies Performed Under Contract	17,101

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 2 Ped beds overall voluntarily. New CON = 111 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	239	523	323	405	728	1.4	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	3	3	177	1722	145	1154	1299	0.8	0.7
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	204	74	237	71	308	1.2	1.0
Oral/Maxillofacial	0	0	3	3	0	4	0	5	5	0.0	1.3
Ophthalmology	0	0	3	3	0	410	0	279	279	0.0	0.7
Orthopedic	0	0	3	3	91	119	180	121	301	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	0	24	0	38	38	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	20	88	22	87	109	1.1	1.0
Totals	**0**	**0**	**26**	**26**	**731**	**2964**	**907**	**2160**	**3067**	**1.2**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	144	1422	97	1028	1125	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	205	0	205	205	0.0	1.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	13,039
Patients Admitted from Emergency:	1,523
Total ED Visits (Emergency+Trauma):	**13,039**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**67,960**
Outpatient Visits at the Hospital/ Campus:	59,400
Outpatient Visits Offsite/off campus	8,560

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	2,970	14,157
Nuclear Medicine	1	0	151	1,282
Mammography	2	0	0	6,328
Ultrasound	1	0	142	1,676
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	987	4,695
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	26
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050

CITY: Carthage **COUNTY:** Hancock County

Patients by Race

White	99.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1529
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	15	15	15	505	1,758	544	4.6	6.3	42.0	42.0
0-14 Years				*12*	*31*					
15-44 Years				*42*	*58*					
45-64 Years				*128*	*221*					
65-74 Years				*135*	*564*					
75 Years +				*188*	*884*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	1	2	5	0	2.5	0.0	1.4	1.4
Direct Admission				*2*	*5*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	89	252	0	2.8	0.7	34.5	34.5
Maternity				*89*	*252*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				65	603		9.3	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**661**	**2,618**	**544**	**4.8**	**8.7**	**48.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.1%** 364	**17.4%** 115	**0.0%** 0	**11.0%** 73	**7.6%** 50	**8.9%** 59	**661**
Outpatients	**31.1%** 4015	**23.2%** 2988	**0.0%** 0	**40.8%** 5259	**4.5%** 580	**0.5%** 59	**12,901**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.7%** 1,785,560	**6.0%** 195,458	**0.0%** 0	**34.5%** 1,126,832	**4.8%** 157,852	**100.0%** 3,265,702	21,110
Outpatient Revenue ($)	**30.1%** 3,960,774	**9.0%** 1,183,327	**0.0%** 0	**54.5%** 7,167,936	**6.4%** 835,581	**100.0%** 13,147,618	206,099

Total Charity Care Expense **227,209**

Totals: Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	82
Number of Live Births:	82
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	26

Newborn Nursery Utilization

Level 1 Patient Days	194
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**194**

Laboratory Studies

Inpatient Studies	13,778
Outpatient Studies	58,937
Studies Performed Under Contract	8,058

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project # 07-112 approved on 12/4/07 with completion date - 5/31/2010- Discontinue the existing 48 bed facility and construct a 18 bed replacement facility with 15 M/S, 2 OB, and 1 ICU beds. New Hospital ID (ID#5611) has been issued and is effective as of 8/15/09.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	34	124	35	123	158	1.0	1.0
Gastroenterology	0	0	0	0	21	292	25	288	313	1.2	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	40	30	40	30	70	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	43	0	43	43	0.0	1.0
Orthopedic	0	0	0	0	0	3	0	3	3	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	16	0	16	16	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	62	2	62	64	1.0	1.0
Totals	**0**	**0**	**2**	**2**	**97**	**570**	**102**	**565**	**667**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	3,880
Patients Admitted from Emergency:	249
Total ED Visits (Emergency+Trauma):	**3,880**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**12,842**
Outpatient Visits at the Hospital/ Campus:	12,842
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	464	4,192
Nuclear Medicine	1	0	17	535
Mammography	1	0	0	923
Ultrasound	1	0	228	2,032
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	213	1,490
Magnetic Resonance Imaging	0	1	16	386

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Steven Hayes
ADMINSTRATOR PHONE 618/826-4581 ext 1298
OWNERSHIP: Randolph Hospital District dba/Memorial Hospital
OPERATOR: Randolph Hospital District dba/Memorial Hospital
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	89.4%
Black	1.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown:	9.4%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	92.1%
Unknown:	7.6%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	23	23	23	939	3,007	80	3.3	8.5	36.8	36.8
0-14 Years				*19*	*33*					
15-44 Years				*139*	*374*					
45-64 Years				*212*	*619*					
65-74 Years				*183*	*548*					
75 Years +				*386*	*1,433*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	58	148	49	3.4	0.5	27.0	27.0
Direct Admission				*58*	*148*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				83	442		5.3	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,080**	**3,597**	**129**	**3.5**	**10.2**	**40.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	62.9%	**6.8%**	**3.2%**	**20.9%**	**2.5%**	**3.7%**	
Inpatients	679	73	35	226	27	40	**1,080**
	39.6%	**12.0%**	**1.2%**	**44.5%**	**1.9%**	**0.7%**	
Outpatients	13046	3962	392	14681	642	241	**32,964**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.1%**	**2.0%**	**4.0%**	**15.7%**	**2.2%**	**100.0%**	
	4,885,921	127,731	257,186	1,010,036	140,884	6,421,758	72,291
Outpatient Revenue ($)	**36.0%**	**4.6%**	**1.8%**	**54.3%**	**3.2%**	**100.0%**	
	5,105,000	648,590	255,362	7,697,503	459,357	14,165,812	118,553

Total Charity Care Expense
190,844

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	21,311
Outpatient Studies	58,063
Studies Performed Under Contract	5,436

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 33 (M/S= 31, ICU=2) beds overall voluntarily. New CON = 25 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	4	0	4	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	28	186	57	325	382	2.0	1.7
Gastroenterology	0	0	1	1	40	321	72	460	532	1.8	1.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	11	0	67	67	0.0	6.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	52	0	36	36	0.0	0.7
Orthopedic	0	0	0	0	16	153	32	368	400	2.0	2.4
Otolaryngology	0	0	0	0	0	47	0	34	34	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	18	18	0.0	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	85	10	130	140	2.0	1.5
Totals	**0**	**0**	**4**	**4**	**91**	**862**	**175**	**1438**	**1613**	**1.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	40	321	72	460	532	1.8	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	6,252
Patients Admitted from Emergency:	742
Total ED Visits (Emergency+Trauma):	**6,252**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**32,964**
Outpatient Visits at the Hospital/ Campus:	32,964
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	980	7,105
Nuclear Medicine	1	0	118	1,251
Mammography	1	0	0	1,490
Ultrasound	2	0	170	1,013
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	372	2,856
Magnetic Resonance Imaging	0	1	40	587

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark J. Turner
ADMINSTRATOR PHONE 618-257-5642
OWNERSHIP: Protestant Memorial Medical Center, Inc.
OPERATOR: Protestant Memorial Medical Center, Inc.
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	72.2%
Black	27.1%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.9%
Unknown:	0.2%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	253	253	188	12,225	52,738	1,302	4.4	148.1	58.5	58.5
0-14 Years				*0*	*0*					
15-44 Years				*2,099*	*6,925*					
45-64 Years				*3,829*	*15,729*					
65-74 Years				*2,228*	*10,681*					
75 Years +				*4,069*	*19,403*					
Pediatric	14	14	12	189	397	2	2.1	1.1	7.8	7.8
Intensive Care	20	20	20	1,730	5,330	1	3.1	14.6	73.0	73.0
Direct Admission				*1,152*	*3,228*					
Transfers				*578*	*2,102*					
Obstetric/Gynecology	29	29	21	2,050	4,916	201	2.5	14.0	48.3	48.3
Maternity				*1,757*	*4,261*					
Clean Gynecology				*293*	*655*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**316**			**15,616**	**63,381**	**1,506**	**4.2**	**177.8**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.7%** 6350	**14.5%** 2258	**1.9%** 304	**35.1%** 5476	**3.3%** 508	**4.6%** 720	**15,616**
Outpatients	**24.1%** 50427	**15.2%** 31852	**5.4%** 11258	**49.9%** 104642	**4.1%** 8605	**1.3%** 2725	**209,509**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.9%** 49,100,345	**16.3%** 19,565,636	**0.0%** 0	**42.9%** 51,511,115	**0.0%** 0	**100.0%** 120,177,096	2,445,491
Outpatient Revenue ($)	**14.5%** 17,137,172	**3.6%** 4,276,224	**0.0%** 0	**81.9%** 97,174,979	**0.0%** 0	**100.0%** 118,588,375	821,826

Total Charity Care Expense **3,267,317**

Totals: Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	1,672
Number of Live Births:	1,666
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	2,486
Level 2 Patient Days	1,323
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,809**

Laboratory Studies

Inpatient Studies	431,426
Outpatient Studies	465,551
Studies Performed Under Contract	896,977

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/1/09, Board approved to add 3 Medical-Surgical beds and 4 Intensive Care beds and discontinue 4 Pediatrics beds. The facility is now authorized for 253 Medical-Surgical, 14 Pediatrics and 20 ICU, 29 OB and total CON=316.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	214	0	1377	0	1377	6.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1927	1646	3353	1535	4888	1.7	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	568	80	1508	78	1586	2.7	1.0
OB/Gynecology	0	0	0	0	1125	1062	1784	926	2710	1.6	0.9
Oral/Maxillofacial	0	0	0	0	36	378	48	670	718	1.3	1.8
Ophthalmology	0	0	0	0	10	478	12	483	495	1.2	1.0
Orthopedic	0	0	0	0	759	972	1261	1033	2294	1.7	1.1
Otolaryngology	0	0	0	0	114	578	145	490	635	1.3	0.8
Plastic Surgery	0	0	0	0	158	980	269	830	1099	1.7	0.8
Podiatry	0	0	0	0	24	396	19	410	429	0.8	1.0
Thoracic	0	0	0	0	200	51	398	55	453	2.0	1.1
Urology	0	0	0	0	272	678	303	692	995	1.1	1.0
Totals	**0**	**0**	**19**	**19**	**5407**	**7299**	**10477**	**7202**	**17679**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1529	6678	1323	5735	7058	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	111	5835	50	1555	1605	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	36
Persons Treated by Emergency Services:	59,333
Patients Admitted from Emergency:	9,355
Total ED Visits (Emergency+Trauma):	**59,333**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,015**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,427
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	408
EP Catheterizations (15+)	180

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**204**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	204
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	150

Outpatient Service Data

Total Outpatient Visits	**326,262**
Outpatient Visits at the Hospital/ Campus:	298,307
Outpatient Visits Offsite/off campus	27,955

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	25	0	27,491	62,259
Nuclear Medicine	5	0	4,314	4,252
Mammography	3	0	0	25,918
Ultrasound	12	0	16,924	14,122
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,520	24,681
Magnetic Resonance Imaging	2	0	1,522	5,199

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Budde
ADMINSTRATOR PHONE	618-457-5200 x67100
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	405 West Jackson Street
CITY:	Carbondale
COUNTY:	Jackson County

Patients by Race

White	87.6%
Black	9.2%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.9%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	97.1%
Unknown:	1.7%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	85	85	85	6,193	22,800	4,531	4.4	74.9	88.1	88.1
0-14 Years				*0*	*0*					
15-44 Years				*1,178*	*2,969*					
45-64 Years				*2,091*	*7,681*					
65-74 Years				*1,306*	*5,419*					
75 Years +				*1,618*	*6,731*					
Pediatric	14	14	14	203	978	330	6.4	3.6	25.6	25.6
Intensive Care	13	13	13	939	3,157	0	3.4	8.6	66.5	66.5
Direct Admission				*659*	*2,145*					
Transfers				*280*	*1,012*					
Obstetric/Gynecology	28	28	28	2,193	5,347	3,554	4.1	24.4	87.1	87.1
Maternity				*2,187*	*5,334*					
Clean Gynecology				*6*	*13*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**140**			**9,248**	**32,282**	**8,415**	**4.4**	**111.5**	**79.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.5%** 3654	**24.4%** 2253	**3.0%** 277	**29.5%** 2728	**2.7%** 250	**0.9%** 86	**9,248**
Outpatients	**34.2%** 37833	**18.7%** 20715	**0.7%** 743	**43.8%** 48497	**2.2%** 2407	**0.4%** 472	**110,667**

Financial Year Reported: 4/1/2008 *to* 3/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.2%** 37,443,091	**8.9%** 7,530,535	**3.5%** 2,957,985	**43.3%** 36,686,070	**0.2%** 137,841	**100.0%** 84,755,522	873,477
Outpatient Revenue ($)	**19.5%** 17,573,841	**3.7%** 3,306,140	**1.0%** 882,796	**75.5%** 68,078,079	**0.4%** 319,408	**100.0%** 90,160,264	1,028,149

Total Charity Care Expense
1,901,626

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	2,022
Number of Live Births:	2,011
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	600

Newborn Nursery Utilization

Level 1 Patient Days	3,300
Level 2 Patient Days	0
Level 2+ Patient Days	2,084
Total Nursery Patientdays	**5,384**

Laboratory Studies

Inpatient Studies	540,170
Outpatient Studies	670,342
Studies Performed Under Contract	36,527

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Owns 2 Linear Accelerators, are both perform IMRT.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	315	49	954	97	1051	3.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	911	1036	1749	1318	3067	1.9	1.3
Gastroenterology	0	0	0	0	2	4	4	3	7	2.0	0.8
Neurology	0	0	0	0	412	54	1337	84	1421	3.2	1.6
OB/Gynecology	0	0	0	0	1029	628	1498	680	2178	1.5	1.1
Oral/Maxillofacial	0	0	0	0	5	15	7	16	23	1.4	1.1
Ophthalmology	0	0	0	0	6	155	7	161	168	1.2	1.0
Orthopedic	0	0	0	0	1023	441	2171	808	2979	2.1	1.8
Otolaryngology	0	0	0	0	5	33	4	24	28	0.8	0.7
Plastic Surgery	0	0	0	0	14	185	27	179	206	1.9	1.0
Podiatry	0	0	0	0	9	24	14	54	68	1.6	2.3
Thoracic	0	0	0	0	96	0	225	0	225	2.3	0.0
Urology	0	0	0	0	86	92	98	85	183	1.1	0.9
Totals	**0**	**0**	**7**	**7**	**3913**	**2716**	**8095**	**3509**	**11604**	**2.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	580	3269	650	2438	3088	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	28,548
Patients Admitted from Emergency:	3,299
Total ED Visits (Emergency+Trauma):	**28,548**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,800**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,300
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,500
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**254**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	254
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	217

Outpatient Service Data

Total Outpatient Visits	**110,667**
Outpatient Visits at the Hospital/ Campus:	110,667
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	13,771	21,797
Nuclear Medicine	3	0	800	2,849
Mammography	0	0	0	0
Ultrasound	4	0	2,100	6,260
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	1	339
Computerized Axial Tomography (CAT)	2	0	6,064	14,323
Magnetic Resonance Imaging	1	0	548	3,189

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	403
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	54
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	217-788-3340
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street
CITY:	Springfield
COUNTY:	Sangamonm County

Patients by Race

White	91.1%
Black	6.7%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown:	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.4%
Unknown:	1.3%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	360	330	293	19,156	87,117	2,385	4.7	245.2	68.1	74.3
0-14 Years				*7*	*9*					
15-44 Years				*2,773*	*10,554*					
45-64 Years				*6,734*	*27,812*					
65-74 Years				*4,006*	*18,693*					
75 Years +				*5,636*	*30,049*					
Pediatric	7	7	5	528	1,189	182	2.6	3.8	53.7	53.7
Intensive Care	44	44	44	2,504	12,415	28	5.0	34.1	77.5	77.5
Direct Admission				*1,719*	*7,953*					
Transfers				*785*	*4,462*					
Obstetric/Gynecology	16	16	16	1,641	3,649	71	2.3	10.2	63.7	63.7
Maternity				*1,641*	*3,649*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	50	35	35	1,177	11,070	0	9.4	30.3	60.7	86.7
Rehabilitation	30	30	21	438	4,919	1	11.2	13.5	44.9	44.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**507**			**24,659**	**120,359**	**2,667**	**5.0**	**337.1**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	50.2%	**11.3%**	**0.1%**	**33.4%**	**1.2%**	**3.8%**	
Inpatients	12382	2790	21	8237	291	938	**24,659**
	26.6%	**13.1%**	**0.5%**	**34.9%**	**23.7%**	**1.2%**	
Outpatients	122361	60225	2178	160277	108887	5712	**459,640**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.5%**	**9.1%**	**0.1%**	**42.2%**	**0.1%**	**100.0%**	
	134,770,202	25,259,954	321,063	117,271,552	275,043	277,897,814	10,613,409
Outpatient Revenue ($)	**19.2%**	**3.6%**	**0.1%**	**72.9%**	**4.2%**	**100.0%**	
	34,767,187	6,517,460	123,797	132,165,889	7,622,442	181,196,775	4,611,835

Total Charity Care Expense
15,225,244

Totals: Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	1,714
Number of Live Births:	1,705
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	423

Newborn Nursery Utilization

Level 1 Patient Days	3,210
Level 2 Patient Days	558
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,768**

Laboratory Studies

Inpatient Studies	920,621
Outpatient Studies	975,312
Studies Performed Under Contract	41,849

Organ Transplantation

Kidney:	4
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**4**

* Note: According to Board action on 4/22/09, Board reduced 27 beds (M/S= 14, Ped=9, Rehab=4) overall voluntarily. New CON count for the facility is 507 beds. Facility owns only 2 Linear Accelerators - both perform IGRT and IMRT therapies.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	632	417	2092	2714	4806	3.3	6.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1696	2007	5379	3531	8910	3.2	1.8
Gastroenterology	0	0	0	0	29	10	37	14	51	1.3	1.4
Neurology	0	0	1	1	428	225	1425	367	1792	3.3	1.6
OB/Gynecology	0	1	2	3	750	1322	2110	2027	4137	2.8	1.5
Oral/Maxillofacial	0	0	0	0	15	208	53	514	567	3.5	2.5
Ophthalmology	0	0	0	0	5	688	9	800	809	1.8	1.2
Orthopedic	0	2	5	7	2641	1713	7480	3487	10967	2.8	2.0
Otolaryngology	0	1	0	1	188	1301	777	2372	3149	4.1	1.8
Plastic Surgery	0	2	1	3	425	1591	1298	4144	5442	3.1	2.6
Podiatry	0	0	0	0	53	420	109	799	908	2.1	1.9
Thoracic	0	0	2	2	753	88	3374	170	3544	4.5	1.9
Urology	0	0	1	1	241	410	804	643	1447	3.3	1.6
Totals	**0**	**6**	**18**	**24**	**7856**	**10400**	**24947**	**21582**	**46529**	**3.2**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 24 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1494	4393	1671	4655	6326	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	373	1178	519	1137	1656	1.4	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	62	
Patients Admitted from Trauma	38	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	44
Persons Treated by Emergency Services:	65,985
Patients Admitted from Emergency:	12,152
Total ED Visits (Emergency+Trauma):	**66,047**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,992**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,664
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,594
EP Catheterizations (15+)	1,734

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**323**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	323
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	246

Outpatient Service Data

Total Outpatient Visits	**459,640**
Outpatient Visits at the Hospital/ Campus:	377,326
Outpatient Visits Offsite/off campus	82,314

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	15	0	42,300	36,259
Nuclear Medicine	3	0	2,831	3,106
Mammography	4	0	0	11,465
Ultrasound	8	0	3,275	9,215
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	28	937
Computerized Axial Tomography (CAT)	6	0	14,919	23,036
Magnetic Resonance Imaging	3	0	3,590	3,796

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	217
Linear Accelerator	2	0	11,712
Image Guided Rad Therapy	0	0	1680
Intensity Modulated Rad Therap	0	0	187
High Dose Brachytherapy	0	0	129
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Lynn E. Klein
ADMINSTRATOR PHONE 815-539-1464
OWNERSHIP: Mendota Community Hospital
OPERATOR: Mendota Community Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1315 Memorial Drive **CITY:** Mendota **COUNTY:** LaSalle County

Patients by Race

White	99.2%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.4%
Unknown:	0.2%

IDPH Number:	1537
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	21	829	2,742	610	4.0	9.2	43.7	43.7
0-14 Years				*26*	*83*					
15-44 Years				*76*	*243*					
45-64 Years				*184*	*589*					
65-74 Years				*143*	*456*					
75 Years +				*400*	*1,371*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	210	357	26	1.8	1.0	26.2	26.2
Direct Admission				*150*	*255*					
Transfers				*60*	*102*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				131	963		7.4	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,110**	**4,062**	**636**	**4.2**	**12.9**	**51.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	71.0%	**4.5%**	**0.0%**	**19.4%**	**1.4%**	**3.8%**	
Inpatients	788	50	0	215	15	42	**1,110**
	42.1%	**10.9%**	**0.0%**	**41.8%**	**4.3%**	**1.0%**	
Outpatients	19100	4944	0	18966	1932	453	**45,395**

Financial Year Reported: 4/1/2009 *to* 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.2%**	**2.6%**	**0.0%**	**14.4%**	**0.8%**	**100.0%**	
	6,554,487	207,917	0	1,151,426	62,681	7,976,511	59,875
Outpatient Revenue ($)	**33.2%**	**3.5%**	**0.0%**	**60.1%**	**3.2%**	**100.0%**	
	6,280,760	657,464	0	11,371,017	600,249	18,909,490	188,409

Total Charity Care Expense
248,284

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	19,029
Outpatient Studies	63,344
Studies Performed Under Contract	6,746

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to project #08-106, approved on 4/22/09, Board approved establishment of a new hospital and discontinue the present hospital. New facility has M/S =21 and ICU=4 for a total of 25 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	184	688	727	1950	2677	4.0	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**184**	**688**	**727**	**1950**	**2677**	**4.0**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General surgery	0	0	3	3	184	688	727	1950	2677	4.0	2.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,808
Patients Admitted from Emergency:	677
Total ED Visits (Emergency+Trauma):	**6,808**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**44,942**
Outpatient Visits at the Hospital/ Campus:	44,942
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	876	7,469
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,319
Ultrasound	3	1	203	1,093
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	408	2,666
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward J. Rogalski
ADMINSTRATOR PHONE	309-582-3701
OWNERSHIP:	Mercer County Illinois
OPERATOR:	County of Mercer Hospital doing business as Mercer County
MANAGEMENT:	
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue **CITY:** Aledo **COUNTY:** Mercer County

Patients by Race

White	99.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	3772
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	22	233	599	206	3.5	2.2	10.0	10.0
0-14 Years				*5*	*8*					
15-44 Years				*13*	*28*					
45-64 Years				*40*	*94*					
65-74 Years				*48*	*123*					
75 Years +				*127*	*346*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				88	490		5.6	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**321**	**1,089**	**206**	**4.0**	**3.5**	**16.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	57.1%	**3.8%**	**31.5%**	**0.0%**	**4.7%**	**2.8%**	
Inpatients	241	16	133	0	20	12	**422**
	40.6%	**14.0%**	**34.4%**	**0.0%**	**6.8%**	**4.3%**	
Outpatients	7838	2698	6636	0	1306	827	**19,305**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.1%**	**2.0%**	**0.0%**	**16.5%**	**2.4%**	**100.0%**	
	2,555,209	64,229	0	533,666	76,549	3,229,653	24,657
Outpatient Revenue ($)	**38.8%**	**6.3%**	**0.0%**	**53.9%**	**1.0%**	**100.0%**	
	3,143,165	508,265	0	4,369,525	83,771	8,104,726	386,294

Total Charity Care Expense
410,951

Totals: Charity Care as % of Net Revenue
3.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,274
Outpatient Studies	15,942
Studies Performed Under Contract	1,216

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 1/28/09, Board approved project #08-056 for discontinuation of 3 ICU beds and 14 LTC beds and modernize existing hospital. Current beds at Mercer are all Medical Surgical (22 beds).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	68	0	136	136	0.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	23	0	44	44	0.0	1.9
Orthopedic	0	0	1	1	0	5	0	10	10	0.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	28	0	81	81	0.0	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	3	3	0.0	3.0
Totals	**0**	**0**	**4**	**4**	**0**	**125**	**0**	**274**	**274**	**0.0**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	3	48	5	133	138	1.7	2.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	68	0	53	53	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	3,375
Patients Admitted from Emergency:	278
Total ED Visits (Emergency+Trauma):	**3,375**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**18,958**
Outpatient Visits at the Hospital/ Campus:	17,985
Outpatient Visits Offsite/off campus	973

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	161	3,773
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	571
Ultrasound	1	0	25	386
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	6
Computerized Axial Tomography (CAT)	1	0	89	1,276
Magnetic Resonance Imaging	0	1	7	300

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sue Ripsch
ADMINSTRATOR PHONE	(815)943-8671
OWNERSHIP:	Mercy Alliance
OPERATOR:	Mercy Harvard Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street
CITY:	Harvard
COUNTY:	McHenry County

Patients by Race

White	90.1%
Black	1.5%
American Indian	0.0%
Asian	7.6%
Hawaiian/ Pacific	0.0%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	91.9%
Unknown:	0.7%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	17	22	12	573	1,502	163	2.9	4.6	26.8	20.7
0-14 Years				*11*	*12*					
15-44 Years				*123*	*281*					
45-64 Years				*180*	*421*					
65-74 Years				*81*	*226*					
75 Years +				*178*	*562*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	42	115	0	2.7	0.3	10.5	10.5
Direct Admission				*1*	*3*					
Transfers				*41*	*112*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	45	32	177	9,990	0	56.4	27.4	60.8	60.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**751**	**11,607**	**163**	**15.7**	**32.2**	**49.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	37.4%	**5.5%**	**0.9%**	**24.1%**	**28.6%**	**3.5%**	
Inpatients	281	41	7	181	215	26	**751**
	29.1%	**20.8%**	**3.6%**	**40.3%**	**5.5%**	**0.7%**	
Outpatients	5244	3745	652	7267	997	129	**18,034**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.9%**	**5.6%**	**0.0%**	**42.9%**	**11.6%**	**100.0%**	
	3,522,362	497,053	0	3,788,766	1,020,668	8,828,849	100,275
Outpatient Revenue ($)	**20.8%**	**6.0%**	**0.0%**	**68.5%**	**4.8%**	**100.0%**	
	2,805,718	805,514	0	9,254,409	642,799	13,508,440	229,775

Total Charity Care Expense
330,050

Totals: Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,728
Outpatient Studies	31,359
Studies Performed Under Contract	4,500

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 12 M/S beds. Current CON= 65 beds which includes 45 LTC beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	35	66	71	66	137	2.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	104	274	190	355	545	1.8	1.3
Gastroenterology	0	0	0	0	52	23	185	48	233	3.6	2.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	10	12	6	18	2.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	284	3	176	179	3.0	0.6
Orthopedic	0	0	0	0	21	45	40	49	89	1.9	1.1
Otolaryngology	0	0	0	0	0	5	0	6	6	0.0	1.2
Plastic Surgery	0	0	0	0	13	36	45	60	105	3.5	1.7
Podiatry	0	0	0	0	5	73	4	98	102	0.8	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	133	13	126	139	1.9	0.9
Totals	**0**	**0**	**2**	**2**	**244**	**949**	**563**	**990**	**1553**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	24	553	18	265	283	0.8	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	175	1	70	71	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	1
Persons Treated by Emergency Services:	5,639
Patients Admitted from Emergency:	150
Total ED Visits (Emergency+Trauma):	**5,639**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**69,057**
Outpatient Visits at the Hospital/ Campus:	69,057
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	478	4,490
Nuclear Medicine	1	0	18	465
Mammography	1	0	0	617
Ultrasound	1	0	109	1,391
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	151	1,671
Magnetic Resonance Imaging	1	0	19	332

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	45
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ellen Kenworthy
ADMINSTRATOR PHONE	312-567-2582
OWNERSHIP:	Mercy Health System of Chicago
OPERATOR:	Mercy Health System of Chicago
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	11.5%
Black	60.0%
American Indian	0.0%
Asian	4.3%
Hawaiian/ Pacific	0.0%
Unknown:	24.1%

Patients by Ethnicity

Hispanic or Latino:	21.0%
Not Hispanic or Latino:	54.9%
Unknown:	24.1%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	289	189	161	9,611	42,779	3,816	4.8	127.7	44.2	67.5
0-14 Years				*431*	*2,800*					
15-44 Years				*1,605*	*5,423*					
45-64 Years				*2,918*	*12,203*					
65-74 Years				*1,895*	*9,033*					
75 Years +				*2,762*	*13,320*					
Pediatric	37	21	7	239	1,083	60	4.8	3.1	8.5	14.9
Intensive Care	30	20	20	1,184	5,441	71	4.7	15.1	50.3	75.5
Direct Admission				*1,184*	*5,441*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	22	22	3,383	7,195	21	2.1	19.8	65.9	89.9
Maternity				*3,383*	*7,195*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	39	36	1,386	8,437	0	6.1	23.1	59.3	59.3
Rehabilitation	24	18	14	260	2,032	0	7.8	5.6	23.2	30.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**449**			**16,063**	**66,967**	**3,968**	**4.4**	**194.3**	**43.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	31.4%	**43.1%**	**0.0%**	**22.0%**	**3.1%**	**0.2%**	
Inpatients	5051	6929	0	3539	504	40	**16,063**
	19.6%	**30.2%**	**0.0%**	**41.8%**	**7.9%**	**0.5%**	
Outpatients	71241	109738	0	151996	28516	1753	**363,244**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.1%**	**36.3%**	**0.2%**	**18.7%**	**0.6%**	**100.0%**	
	72,121,508	59,369,428	350,146	30,618,120	953,944	163,413,146	1,844,448
Outpatient Revenue ($)	**20.1%**	**13.4%**	**0.2%**	**64.3%**	**1.9%**	**100.0%**	
	13,281,814	8,846,519	150,062	42,417,798	1,263,157	65,959,350	2,442,310

Total Charity Care Expense
4,286,758

Totals: Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	3,209
Number of Live Births:	3,170
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	773

Newborn Nursery Utilization

Level 1 Patient Days	5,002
Level 2 Patient Days	2,767
Level 2+ Patient Days	0
Total Nursery Patientdays	**7,769**

Laboratory Studies

Inpatient Studies	534,173
Outpatient Studies	492,287
Studies Performed Under Contract	55,549

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	217	28	997	71	1068	4.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	787	740	1800	1081	2881	2.3	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	1	23	5	28	4.6	5.0
OB/Gynecology	0	0	1	1	277	541	864	780	1644	3.1	1.4
Oral/Maxillofacial	0	0	0	0	1	2	2	3	5	2.0	1.5
Ophthalmology	0	0	0	0	5	465	15	663	678	3.0	1.4
Orthopedic	0	0	2	2	355	1003	888	1709	2597	2.5	1.7
Otolaryngology	0	0	1	1	140	439	377	738	1115	2.7	1.7
Plastic Surgery	0	0	0	0	17	27	86	68	154	5.1	2.5
Podiatry	0	0	0	0	64	241	111	423	534	1.7	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	152	457	229	488	717	1.5	1.1
Totals	**0**	**0**	**8**	**8**	**2020**	**3944**	**5392**	**6029**	**11421**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1225	3393	1310	3783	5093	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	4	707	3	460	463	0.8	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor (local, gen, o	0	0	1	1	3	150	2	113	115	0.7	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	52,101
Patients Admitted from Emergency:	10,890
Total ED Visits (Emergency+Trauma):	**52,101**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,645**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,000
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	313
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**113**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	113
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	94

Outpatient Service Data

Total Outpatient Visits	**363,244**
Outpatient Visits at the Hospital/ Campus:	250,406
Outpatient Visits Offsite/off campus	112,838

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	15,041	31,938
Nuclear Medicine	4	0	3,501	3,780
Mammography	3	0	0	12,160
Ultrasound	6	0	2,544	17,112
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	1	6,420	11,382
Magnetic Resonance Imaging	1	1	328	1,714

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	266
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	17
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Chandy
ADMINSTRATOR PHONE	773-271-9040
OWNERSHIP:	Bethany Homes and Methodist Hospital
OPERATOR:	Bethany Homes and Methodist Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	51.6%
Black	45.7%
American Indian	0.1%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	92.4%
Unknown:	0.7%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	154	51	39	1,832	9,559	568	5.5	27.7	18.0	54.4
0-14 Years				*1*	*1*					
15-44 Years				*201*	*969*					
45-64 Years				*801*	*4,290*					
65-74 Years				*362*	*1,909*					
75 Years +				*467*	*2,390*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	144	852	0	5.9	2.3	25.9	38.9
Direct Admission				*91*	*570*					
Transfers				*53*	*282*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	23	23	16	291	2,589	0	8.9	7.1	30.8	30.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	61	2,762	17,408	0	6.3	47.7	76.9	76.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**248**			**4,976**	**30,408**	**568**	**6.2**	**84.9**	**34.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.3%** 2653	**45.0%** 2238	**0.0%** 0	**0.6%** 30	**0.3%** 13	**0.8%** 42	**4,976**
Outpatients	**40.5%** 6035	**30.7%** 4579	**0.0%** 0	**5.4%** 808	**1.6%** 237	**21.7%** 3240	**14,899**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.4%** 17,720,783	**49.1%** 17,266,968	**0.0%** 0	**0.3%** 114,767	**0.1%** 36,620	**100.0%** 35,139,138	133,840
Outpatient Revenue ($)	**67.6%** 2,013,312	**25.0%** 743,103	**0.0%** 0	**6.3%** 186,728	**1.1%** 34,165	**100.0%** 2,977,308	296,636

Total Charity Care Expense
430,476

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	121,878
Outpatient Studies	32,915
Studies Performed Under Contract	19,155

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 7 beds (M/S=3, ICU=4) overall voluntarily. New CON = 248 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	141	219	185	246	431	1.3	1.1
Gastroenterology	0	0	0	0	527	666	282	516	798	0.5	0.8
Neurology	0	0	0	0	1	4	3	3	6	3.0	0.8
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	0	0	0	134	0	159	159	0.0	1.2
Orthopedic	0	0	0	0	39	14	79	20	99	2.0	1.4
Otolaryngology	0	0	0	0	2	17	2	19	21	1.0	1.1
Plastic Surgery	0	0	0	0	14	0	14	0	14	1.0	0.0
Podiatry	0	0	0	0	0	23	0	34	34	0.0	1.5
Thoracic	0	0	0	0	24	4	25	4	29	1.0	1.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**748**	**1085**	**590**	**1005**	**1595**	**0.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	4,859
Patients Admitted from Emergency:	3,420
Total ED Visits (Emergency+Trauma):	**4,859**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**11,659**
Outpatient Visits at the Hospital/ Campus:	11,659
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	6,151	3,724
Nuclear Medicine	1	0	1,068	496
Mammography	1	0	0	354
Ultrasound	1	0	1,364	632
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,494	896
Magnetic Resonance Imaging	1	0	86	197

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	W. Michael Bryant
ADMINSTRATOR PHONE	309-672-5599
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 Northeast Glen Oak
CITY:	Peoria
COUNTY:	Peoria County

Patients by Race

White	81.9%
Black	15.9%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	97.1%
Unknown:	1.8%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	168	142	129	7,570	35,624	2,331	5.0	104.0	61.9	73.2
0-14 Years				*0*	*0*					
15-44 Years				*1,225*	*4,047*					
45-64 Years				*2,360*	*10,613*					
65-74 Years				*1,368*	*6,816*					
75 Years +				*2,617*	*14,148*					
Pediatric	12	12	12	272	666	496	4.3	3.2	26.5	26.5
Intensive Care	26	26	26	2,257	6,871	0	3.0	18.8	72.4	72.4
Direct Admission				*1,579*	*4,807*					
Transfers				*678*	*2,064*					
Obstetric/Gynecology	16	29	25	2,340	5,835	113	2.5	16.3	101.8	56.2
Maternity				*1,957*	*4,999*					
Clean Gynecology				*383*	*836*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	64	64	2,689	20,867	0	7.8	57.2	84.1	89.3
Rehabilitation	39	31	27	582	7,091	0	12.2	19.4	49.8	62.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**329**			**15,032**	**76,954**	**2,940**	**5.3**	**218.9**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.0%**	**24.7%**	**0.5%**	**22.9%**	**7.0%**	**6.9%**	
	5717	3719	72	3441	1046	1037	**15,032**
Outpatients	**35.6%**	**26.0%**	**0.3%**	**30.2%**	**5.1%**	**2.8%**	
	75812	55528	726	64342	10819	5945	**213,172**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**22.1%**	**0.3%**	**33.0%**	**3.8%**	**100.0%**	
	66,497,358	36,082,783	456,674	53,736,855	6,211,077	162,984,747	3,535,077
Outpatient Revenue ($)	**23.7%**	**6.5%**	**0.3%**	**63.0%**	**6.5%**	**100.0%**	
	40,679,461	11,096,625	502,930	108,265,703	11,219,704	171,764,423	2,226,706

Total Charity Care Expense
5,761,783

Totals: Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	1,852
Number of Live Births:	1,831
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	2
CSections Performed:	600

Newborn Nursery Utilization

Level 1 Patient Days	4,414
Level 2 Patient Days	325
Level 2+ Patient Days	0
Total Nursery Patientdays	**4,739**

Laboratory Studies

Inpatient Studies	528,480
Outpatient Studies	620,150
Studies Performed Under Contract	21,557

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board action resulted in 10 bed ICU reduction, new ICU count = 26. Facility total OB unit beds = 26 (CON OB = 16, LDRP= 10). 3 Antepartum OB beds are used at times when they peak to more than 26 OB beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	359	0	2776	0	2776	7.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1463	2146	3705	3401	7106	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	227	41	826	87	913	3.6	2.1
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	3	4	12	7	19	4.0	1.8
Ophthalmology	0	0	0	0	15	1209	17	1166	1183	1.1	1.0
Orthopedic	0	0	4	4	837	1406	2258	2458	4716	2.7	1.7
Otolaryngology	0	0	4	4	103	804	242	1015	1257	2.3	1.3
Plastic Surgery	0	0	0	0	57	913	152	1213	1365	2.7	1.3
Podiatry	0	0	0	0	23	108	32	231	263	1.4	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	387	856	827	1102	1929	2.1	1.3
Totals	**2**	**0**	**15**	**17**	**3474**	**7487**	**10847**	**10680**	**21527**	**3.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	767	3726	418	1985	2403	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	0	2	0	824	0	412	412	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1** Adult	**Level 2** - - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	8,913	
Patients Admitted from Trauma	466	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	40	
Persons Treated by Emergency Services:	49,698	
Patients Admitted from Emergency:	6,767	
Total ED Visits (Emergency+Trauma):	**58,611**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**7,465**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,767
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	549
EP Catheterizations (15+)	394

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**391**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	391
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	155

Outpatient Service Data

Total Outpatient Visits	**213,172**
Outpatient Visits at the Hospital/ Campus:	213,172
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	11	0	20,928	29,473
Nuclear Medicine	4	0	1,110	3,273
Mammography	4	0	0	16,407
Ultrasound	4	0	1,445	10,197
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	83	736
Computerized Axial Tomography (CAT)	2	0	6,460	16,826
Magnetic Resonance Imaging	3	0	1,178	5,388

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	73
Linear Accelerator	1	0	325
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	84	0
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Enrique Beckmann, MD, PhD
ADMINSTRATOR PHONE	708-597-2000, Ex. 5201
OWNERSHIP:	MSMC Realty LLC
OPERATOR:	MSMC Investors LLC
MANAGEMENT:	Limited Liability Partnership
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	12935 South Gregory Street

CITY: Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	30.5%
Black	57.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	12.1%

Patients by Ethnicity

Hispanic or Latino:	8.2%
Not Hispanic or Latino:	88.4%
Unknown:	3.5%

IDPH Number:	5116
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	319	94	90	7,639	32,699	3,343	4.7	98.7	31.0	#####
0-14 Years				*0*	*0*					
15-44 Years				*1,137*	*3,705*					
45-64 Years				*2,583*	*10,284*					
65-74 Years				*1,576*	*7,048*					
75 Years +				*2,343*	*11,662*					
Pediatric	6	5	5	67	154	50	3.0	0.6	9.3	11.2
Intensive Care	28	29	29	1,622	5,303	3,541	5.5	24.2	86.5	83.6
Direct Admission				*1,133*	*3,608*					
Transfers				*489*	*1,695*					
Obstetric/Gynecology	30	20	20	1,758	4,687	148	2.8	13.2	44.2	66.2
Maternity				*1,653*	*4,426*					
Clean Gynecology				*105*	*261*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**383**			**10,597**	**42,843**	**7,082**	**4.7**	**136.8**	**35.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.7%** 5271	**22.1%** 2343	**0.3%** 35	**22.8%** 2412	**3.8%** 401	**1.3%** 135	**10,597**
Outpatients	**23.1%** 19550	**37.7%** 31885	**0.2%** 172	**29.4%** 24847	**9.5%** 8071	**0.1%** 89	**84,614**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.5%** 48,686,269	**20.9%** 20,972,135	**9.6%** 9,691,086	**21.0%** 21,084,680	**0.0%** 0	**100.0%** 100,434,170	1,595,126
Outpatient Revenue ($)	**21.8%** 11,302,922	**21.7%** 11,244,760	**20.7%** 10,701,820	**35.8%** 18,532,682	**0.0%** 0	**100.0%** 51,782,184	1,600,548

Total Charity Care Expense
3,195,674

Totals: Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,506
Number of Live Births:	1,496
Birthing Rooms:	8
Labor Rooms:	5
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	487

Newborn Nursery Utilization

Level 1 Patient Days	586
Level 2 Patient Days	1,564
Level 2+ Patient Days	502
Total Nursery Patientdays	**2,652**

Laboratory Studies

Inpatient Studies	358,937
Outpatient Studies	134,589
Studies Performed Under Contract	30,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #08-041- change of Ownership and Name change from St.Francis Medical Center to Metro South Medical Center. According to Board action on 4/22/09, Board reduced 27 Ped beds overall voluntarily. Ped count is 6 beds. New CON count for the facility is 383 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	221	97	1112	248	1360	5.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	751	881	1707	1652	3359	2.3	1.9
Gastroenterology	0	0	0	0	32	31	44	42	86	1.4	1.4
Neurology	0	0	0	0	41	9	156	24	180	3.8	2.7
OB/Gynecology	0	0	0	0	208	292	567	521	1088	2.7	1.8
Oral/Maxillofacial	0	0	0	0	1	3	4	6	10	4.0	2.0
Ophthalmology	0	0	0	0	0	576	0	646	646	0.0	1.1
Orthopedic	0	0	0	0	312	430	986	1046	2032	3.2	2.4
Otolaryngology	0	0	0	0	23	109	43	164	207	1.9	1.5
Plastic Surgery	0	0	0	0	7	31	15	114	129	2.1	3.7
Podiatry	0	0	0	0	12	90	21	172	193	1.8	1.9
Thoracic	0	0	0	0	35	1	108	4	112	3.1	4.0
Urology	0	0	0	0	109	155	226	278	504	2.1	1.8
Totals	**0**	**0**	**11**	**11**	**1752**	**2705**	**4989**	**4917**	**9906**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	938	3060	1024	3344	4368	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	84	0	66	66	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	43,287
Patients Admitted from Emergency:	6,775
Total ED Visits (Emergency+Trauma):	**43,287**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,970**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	852
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	301
EP Catheterizations (15+)	817

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**85**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	85
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	64

Outpatient Service Data

Total Outpatient Visits	**89,163**
Outpatient Visits at the Hospital/ Campus:	82,325
Outpatient Visits Offsite/off campus	6,838

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	10,540	22,495
Nuclear Medicine	4	0	1,966	1,944
Mammography	3	0	16	4,858
Ultrasound	5	0	1,733	6,027
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,098	10,491
Magnetic Resonance Imaging	1	0	1,216	1,504

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Sheahen
ADMINSTRATOR PHONE	815-777-1340
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Medical Center Dr.

CITY: Galena **COUNTY:** Jo Daviess County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0786
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	5	182	416	176	3.3	1.6	6.5	6.5
0-14 Years				*0*	*0*					
15-44 Years				*8*	*16*					
45-64 Years				*21*	*51*					
65-74 Years				*25*	*56*					
75 Years +				*128*	*293*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	55	47	18,791	0	#####	51.5	0.0	90.3
Swing Beds				73	866		11.9	2.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**302**	**20,073**	**176**	**67.0**	**55.5**	**222**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	85.8%	**1.7%**	**0.0%**	**10.3%**	**1.3%**	**1.0%**	
Inpatients	259	5	0	31	4	3	**302**
	40.0%	**13.3%**	**0.0%**	**36.8%**	**9.1%**	**0.8%**	
Outpatients	6849	2277	0	6301	1553	142	**17,122**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.0%**	**24.0%**	**0.0%**	**23.0%**	**13.0%**	**100.0%**	
	1,993,670	1,196,202	0	1,146,360	647,942	4,984,174	9,895
Outpatient Revenue ($)	**40.0%**	**24.0%**	**0.0%**	**23.3%**	**12.7%**	**100.0%**	
	3,896,934	2,338,160	0	2,271,784	1,235,456	9,742,334	134,989

Total Charity Care Expense
144,884

Totals: Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	957
Outpatient Studies	5,468
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project # 07-086, approved on 12/6/07 has 57 Long Term Care (LTC) beds licensured under LTC act. Utilization shown under Hospital profile reflects with no hospital authorized LTC beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	1	1	0	7	0	91	91	0.0	13.0
Podiatry	0	0	1	1	0	16	0	208	208	0.0	13.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**23**	**0**	**299**	**299**	**0.0**	**13.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	188	0	2444	2444	0.0	13.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	19	0	247	247	0.0	13.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	3,634
Patients Admitted from Emergency:	95
Total ED Visits (Emergency+Trauma):	**3,634**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**17,122**
Outpatient Visits at the Hospital/ Campus:	17,122
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	102	2,611
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	993
Ultrasound	1	0	6	239
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	37	1,182
Magnetic Resonance Imaging	1	0	5	153

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Anne Meisner
ADMINSTRATOR PHONE 847-872-6300
OWNERSHIP: Northeast Illinois Medical Properties, LP
OPERATOR: MIdwestern Regional Medical Center, Inc
MANAGEMENT: For Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	71.7%
Black	22.3%
American Indian	0.3%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown:	4.7%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	73	64	64	1,589	10,325	216	6.6	28.9	39.6	45.1
0-14 Years				*0*	*0*					
15-44 Years				*269*	*1,758*					
45-64 Years				*1,078*	*7,076*					
65-74 Years				*182*	*1,167*					
75 Years +				*60*	*324*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	5	5	450	1,206	9	2.7	3.3	83.2	66.6
Direct Admission				*140*	*376*					
Transfers				*310*	*830*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**77**			**1,729**	**11,531**	**225**	**6.8**	**32.2**	**41.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	14.2%	**0.6%**	**0.3%**	**81.7%**	**0.9%**	**2.2%**	
Inpatients	246	10	6	1413	16	38	**1,729**
	17.5%	**10.7%**	**0.3%**	**66.0%**	**3.9%**	**1.6%**	
Outpatients	4731	2874	79	17795	1052	433	**26,964**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**4.8%**	**0.1%**	**3.2%**	**91.8%**	**0.0%**	**100.0%**	
	3,562,027	87,682	2,371,858	67,446,302	0	73,467,869	168,773
Outpatient Revenue ($)	**3.3%**	**0.1%**	**0.1%**	**96.4%**	**0.2%**	**100.0%**	
	9,362,413	300,666	205,545	275,576,757	538,158	285,983,539	1,155,570

Total Charity Care Expense
1,324,343

Totals: Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	48,214
Outpatient Studies	140,613
Studies Performed Under Contract	18,851

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 18 M/S beds. The 3 Linear Accelerators listed are capable of performing IGRT and IMRT procedures.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	175	994	336	1697	2033	1.9	1.7
Gastroenterology	0	0	0	0	17	54	74	357	431	4.4	6.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	25	37	11	95	106	0.4	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	21	284	60	774	834	2.9	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1	20	1	25	26	1.0	1.3
Urology	0	0	0	0	7	70	6	131	137	0.9	1.9
Totals	**0**	**0**	**3**	**3**	**246**	**1459**	**488**	**3079**	**3567**	**2.0**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	138	2981	51	291	343	0.4	0.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	15	37	18	41	59	1.2	1.1
Cystoscopy	0	0	1	1	36	65	31	57	87	0.9	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		192
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,886
Patients Admitted from Emergency:		470
Total ED Visits (Emergency+Trauma):		**6,078**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**26,531**
Outpatient Visits at the Hospital/ Campus:	26,531
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	11	0	4,330	5,379
Nuclear Medicine	1	0	113	1,844
Mammography	1	0	79	2,556
Ultrasound	2	0	674	1,355
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	39	1,744
Computerized Axial Tomography (CAT)	3	0	1,722	20,663
Magnetic Resonance Imaging	1	0	228	2,331

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	946
Image Guided Rad Therapy	0	0	577
Intensity Modulated Rad Therap	0	0	504
High Dose Brachytherapy	1	0	91
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas Meyer
ADMINSTRATOR PHONE	815-942-2932, ext. 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street

CITY: Morris **COUNTY:** Grundy County

Patients by Race

White	97.7%
Black	1.2%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.9%
Unknown:	0.0%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	65	65	45	3,256	12,866	1,957	4.6	40.6	62.5	62.5
0-14 Years				*0*	*0*					
15-44 Years				*517*	*1,502*					
45-64 Years				*963*	*3,446*					
65-74 Years				*624*	*2,626*					
75 Years +				*1,152*	*5,292*					
Pediatric	5	5	5	131	296	145	3.4	1.2	24.2	24.2
Intensive Care	8	8	8	779	2,129	98	2.9	6.1	76.3	76.3
Direct Admission				*640*	*1,646*					
Transfers				*139*	*483*					
Obstetric/Gynecology	8	8	8	618	1,303	90	2.3	3.8	47.7	47.7
Maternity				*618*	*1,303*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**86**			**4,645**	**16,594**	**2,290**	**4.1**	**51.7**	**60.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	45.0%	**9.8%**	**0.1%**	**33.6%**	**4.1%**	**7.4%**	
Inpatients	2091	454	6	1562	190	342	**4,645**
	27.7%	**12.9%**	**0.4%**	**52.4%**	**4.2%**	**2.5%**	
Outpatients	31746	14776	421	59979	4814	2815	**114,551**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.0%**	**10.4%**	**0.2%**	**41.4%**	**5.0%**	**100.0%**	
	16,370,158	3,976,206	60,487	15,746,785	1,915,422	38,069,058	1,321,474
Outpatient Revenue ($)	**15.4%**	**5.4%**	**0.5%**	**72.9%**	**5.8%**	**100.0%**	
	11,315,015	3,924,347	375,101	53,439,896	4,289,162	73,343,521	1,407,725

Total Charity Care Expense
2,729,199

Totals: Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	622
Number of Live Births:	619
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	218

Newborn Nursery Utilization

Level 1 Patient Days	1,257
Level 2 Patient Days	90
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,347**

Laboratory Studies

Inpatient Studies	113,983
Outpatient Studies	223,651
Studies Performed Under Contract	25,451

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Linear Accelerator and IMRT treatments use the same piece of equipment.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	2	2	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	279	500	585	742	1327	2.1	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	36	144	109	253	4.8	3.0
OB/Gynecology	0	0	0	0	40	445	90	717	807	2.3	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	253	0	238	238	0.0	0.9
Orthopedic	0	0	0	0	335	245	783	429	1212	2.3	1.8
Otolaryngology	0	0	0	0	16	390	27	505	532	1.7	1.3
Plastic Surgery	0	0	0	0	3	74	8	144	152	2.7	1.9
Podiatry	0	0	0	0	10	84	16	144	160	1.6	1.7
Thoracic	0	0	0	0	68	49	86	69	155	1.3	1.4
Urology	0	0	0	0	107	288	168	384	552	1.6	1.3
Totals	**0**	**0**	**4**	**4**	**888**	**2365**	**1907**	**3483**	**5390**	**2.1**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	602	2655	728	3166	3894	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	693	16	762	10	772	1.1	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedure Roo	0	0	1	1	14	388	18	390	408	1.3	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	332	
Patients Admitted from Trauma	233	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	26,617
Patients Admitted from Emergency:	4,157
Total ED Visits (Emergency+Trauma):	**26,949**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**681**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	518
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	163
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**217,070**
Outpatient Visits at the Hospital/ Campus:	154,338
Outpatient Visits Offsite/off campus	62,732

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	8,444	22,123
Nuclear Medicine	3	0	489	1,405
Mammography	2	1	0	10,798
Ultrasound	6	0	1,690	6,460
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,266	14,374
Magnetic Resonance Imaging	1	0	473	2,285

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	100
Linear Accelerator	1	0	56
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	15
High Dose Brachytherapy	0	1	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Perushek
ADMINSTRATOR PHONE	815-772-5502
OWNERSHIP:	Morrison Community Hospital District
OPERATOR:	Morrison Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	4	143	368	42	2.9	1.1	4.5	4.5
0-14 Years				*9*	*18*					
15-44 Years				*26*	*58*					
45-64 Years				*39*	*92*					
65-74 Years				*19*	*62*					
75 Years +				*50*	*138*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				141	2,509		17.8	6.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**284**	**2,877**	**42**	**10.3**	**8.0**	**32**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	77.1%	**2.1%**	**0.0%**	**12.7%**	**7.4%**	**0.7%**	
Inpatients	219	6	0	36	21	2	**284**
	27.6%	**15.5%**	**0.0%**	**35.1%**	**21.7%**	**0.1%**	
Outpatients	6556	3691	0	8336	5154	22	**23,759**

Financial Year Reported: 7/1/2009 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.2%**	**5.5%**	**0.0%**	**8.1%**	**24.2%**	**100.0%**	
	2,473,039	220,620	0	322,867	961,911	3,978,438	10,715
Outpatient Revenue ($)	**21.3%**	**8.6%**	**0.0%**	**41.2%**	**28.9%**	**100.0%**	
	1,090,564	438,631	0	2,110,239	1,480,467	5,119,902	19,070

Total Charity Care Expense
29,785

Totals: Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	813
Outpatient Studies	6,920
Studies Performed Under Contract	798

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	2	0	2	0	21	0	13	13	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	0	1	0	0	0	0	0	0.0	0.0
Totals	**0**	**3**	**0**	**3**	**0**	**21**	**0**	**13**	**13**	**0.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	1,291
Patients Admitted from Emergency:	116
Total ED Visits (Emergency+Trauma):	**1,291**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**23,688**
Outpatient Visits at the Hospital/ Campus:	23,688
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	1	0	40	2,383
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	253
Ultrasound	1	0	15	166
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	32	710
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	California at 15th Avenue

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	8.3%
Black	60.3%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	31.0%

Patients by Ethnicity

Hispanic or Latino:	34.5%
Not Hispanic or Latino:	64.4%
Unknown:	1.1%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	165	159	140	10,223	43,230	1,745	4.4	123.2	74.7	77.5
0-14 Years				*0*	*0*					
15-44 Years				*3,971*	*13,669*					
45-64 Years				*3,951*	*16,375*					
65-74 Years				*1,174*	*6,458*					
75 Years +				*1,127*	*6,728*					
Pediatric	31	18	18	1,674	3,887	160	2.4	11.1	35.8	61.6
Intensive Care	30	30	30	992	4,874	28	4.9	13.4	44.8	44.8
Direct Admission				*741*	*3,922*					
Transfers				*251*	*952*					
Obstetric/Gynecology	30	30	30	3,979	10,141	67	2.6	28.0	93.2	93.2
Maternity				*3,825*	*9,669*					
Clean Gynecology				*154*	*472*					
Neonatal	35	29	29	363	7,430	0	20.5	20.4	58.2	70.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,334	8,040	0	6.0	22.0	78.7	78.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**319**			**18,314**	**77,602**	**2,000**	**4.3**	**218.1**	**68.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	15.7%	**47.4%**	**2.1%**	**23.0%**	**6.5%**	**5.3%**	
Inpatients	2876	8683	382	4220	1191	962	**18,314**
	9.8%	**42.7%**	**4.0%**	**26.0%**	**11.8%**	**5.7%**	
Outpatients	23009	100286	9391	61072	27743	13428	**234,929**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.8%**	**57.6%**	**1.8%**	**13.5%**	**10.2%**	**100.0%**	
	37,633,610	128,998,968	4,014,290	30,249,234	22,871,148	223,767,250	10,470,099
Outpatient Revenue ($)	**13.5%**	**26.8%**	**1.0%**	**37.5%**	**21.2%**	**100.0%**	
	8,792,365	17,522,543	660,497	24,530,330	13,842,761	65,348,496	7,409,391

Total Charity Care Expense
17,879,490

Totals: Charity Care as % of Net Revenue
6.2%

Birthing Data

Number of Total Births:	3,562
Number of Live Births:	3,521
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1077

Newborn Nursery Utilization

Level 1 Patient Days	7,069
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**7,069**

Laboratory Studies

Inpatient Studies	661,807
Outpatient Studies	1,195,892
Studies Performed Under Contract	113,801

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to a Bed Change approved on 2/14/09, facility received permission to add 3 Obstetrics beds. OB= 30 beds. Level 1 Trauma facility for both Adult and Pediatric Services. * Note: According to Board action on 4/22/09, Board reduced 115 beds overall (M/S=111, ICU=4) voluntarily. New CON count for the facility is 319 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	203	114	743	309	1052	3.7	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1012	830	2781	1512	4293	2.7	1.8
Gastroenterology	0	0	0	0	159	45	263	84	347	1.7	1.9
Neurology	0	0	0	0	175	24	928	33	961	5.3	1.4
OB/Gynecology	0	0	0	0	300	636	783	838	1621	2.6	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	9	184	22	234	256	2.4	1.3
Orthopedic	0	0	1	1	448	245	1300	458	1758	2.9	1.9
Otolaryngology	0	0	0	0	114	540	211	596	807	1.9	1.1
Plastic Surgery	0	0	0	0	177	403	487	671	1158	2.8	1.7
Podiatry	0	0	0	0	51	110	96	215	311	1.9	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	104	706	340	824	1164	3.3	1.2
Totals	**0**	**0**	**10**	**10**	**2752**	**3837**	**7954**	**5774**	**13728**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	537	1810	554	1958	2512	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	192	2	156	158	0.7	0.8
Cystoscopy	0	0	1	1	67	328	81	271	352	1.2	0.8
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	4	35	4	36	40	1.0	1.0
OB/Gyn	0	0	1	1	0	29	0	29	29	0.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1** Adult/Ped	**Level 2**
Operating Rooms Dedicated for Trauma Care	2	
Number of Trauma Visits:	8,327	
Patients Admitted from Trauma	2,050	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	23	
Persons Treated by Emergency Services:	47,418	
Patients Admitted from Emergency:	10,827	
Total ED Visits (Emergency+Trauma):	**55,745**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,940**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,388
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	524
EP Catheterizations (15+)	28

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**121**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	121
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	49

Outpatient Service Data

Total Outpatient Visits	**234,929**
Outpatient Visits at the Hospital/ Campus:	152,825
Outpatient Visits Offsite/off campus	82,104

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	14	0	31,637	43,210
Nuclear Medicine	2	0	2,361	4,759
Mammography	2	0	40	15,187
Ultrasound	18	0	7,738	40,505
Diagnostic Angiography	1	0	1,217	1,171
Interventional Angiography	0		190	230
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	12,753	14,398
Magnetic Resonance Imaging	1	0	1,702	2,576

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,081
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	1587
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randal Johnson
ADMINSTRATOR PHONE	773/250-1124
OWNERSHIP:	Healthcare Reit
OPERATOR:	THSC, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	4501 North Winchester Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	82.7%
Black	7.3%
American Indian	1.0%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown:	7.3%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	95.7%
Unknown:	0.0%

IDPH Number:	5173
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	14	14	446	2,333	0	5.2	6.4	0.0	45.7
0-14 Years				*0*	*0*					
15-44 Years				*130*	*527*					
45-64 Years				*204*	*959*					
65-74 Years				*64*	*533*					
75 Years +				*48*	*314*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	12	12	666	1,043	0	1.6	2.9	0.0	23.8
Direct Admission				*618*	*970*					
Transfers				*48*	*73*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**1,064**	**3,376**	**0**	**3.2**	**9.2**	**0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.4%** 313	**2.8%** 30	**0.0%** 0	**67.0%** 713	**0.8%** 8	**0.0%** 0	**1,064**
Outpatients	**27.9%** 2816	**3.0%** 303	**0.0%** 0	**67.9%** 6858	**0.8%** 82	**0.3%** 35	**10,094**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.7%** 8,267,679	**0.2%** 62,927	**0.0%** 0	**71.9%** 21,497,213	**0.2%** 58,550	**100.0%** 29,886,368	11,020
Outpatient Revenue ($)	**11.3%** 1,540,210	**0.8%** 112,603	**0.0%** 0	**87.7%** 12,007,733	**0.2%** 26,137	**100.0%** 13,686,682	27,791

Total Charity Care Expense **38,811**

Totals: Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,387
Outpatient Studies	10,044
Studies Performed Under Contract	25,431

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Project #09-045 approved on 12/1/09 Neurological & Orthopaedic Hospital of Chicago, Chicago, received permit for total discontinuation of facility, including 52 bed Medical-Surgical category of service and 18 bed Intensive Care category of service and 15 bed Rehabilitation service. Utilization shows prior to its dicontinuation in the calendar year.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	7	0	12	0	12	1.7	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	741	0	2994	0	2994	4.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	4	4	178	453	497	966	1463	2.8	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	4	14	8	44	52	2.0	3.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**10**	**10**	**930**	**467**	**3511**	**1010**	**4521**	**3.8**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	1819	11	1259	1270	0.6	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	2
Persons Treated by Emergency Services:	198
Patients Admitted from Emergency:	20
Total ED Visits (Emergency+Trauma):	**198**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**10,059**
Outpatient Visits at the Hospital/ Campus:	10,059
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	1,462	4,397
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	2	0	512	99
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	393	653
Magnetic Resonance Imaging	1	0	208	3,031

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	161
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Crowther
ADMINSTRATOR PHONE	(847)618-5015
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road

CITY: Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	87.4%
Black	2.2%
American Indian	0.6%
Asian	4.8%
Hawaiian/ Pacific	0.0%
Unknown:	4.9%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	90.8%
Unknown:	0.0%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	336	284	279	18,611	77,619	2,734	4.3	220.1	65.5	77.5
0-14 Years				*0*	*0*					
15-44 Years				*2,149*	*6,693*					
45-64 Years				*4,669*	*18,160*					
65-74 Years				*3,343*	*14,563*					
75 Years +				*8,450*	*38,203*					
Pediatric	16	16	16	970	1,766	82	1.9	5.1	31.6	31.6
Intensive Care	60	36	36	4,278	10,716	30	2.5	29.4	49.1	81.8
Direct Admission				*2,354*	*5,897*					
Transfers				*1,924*	*4,819*					
Obstetric/Gynecology	44	43	34	3,033	7,745	294	2.7	22.0	50.1	51.2
Maternity				*3,033*	*7,745*					
Clean Gynecology				*0*	*0*					
Neonatal	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,354	9,263	0	6.8	25.4	79.3	79.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*931*				
Facility Utilization	**496**			**26,322**	**107,109**	**4,071**	**4.2**	**304.6**	**61.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	50.7%	**10.1%**	**0.0%**	**35.1%**	**2.3%**	**1.7%**	
Inpatients	13352	2669	0	9244	597	460	**26,322**
	36.9%	**7.3%**	**0.0%**	**52.6%**	**2.3%**	**0.9%**	
Outpatients	123220	24310	0	175794	7849	2857	**334,030**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.8%**	**8.9%**	**0.0%**	**36.0%**	**4.4%**	**100.0%**	
	114,895,904	20,113,043	0	81,452,763	9,921,556	226,383,266	3,690,508
Outpatient Revenue ($)	**20.8%**	**4.1%**	**0.0%**	**69.5%**	**5.6%**	**100.0%**	
	42,158,845	8,306,981	0	141,096,143	11,330,043	202,892,012	2,621,417

Total Charity Care Expense
6,311,925

Totals: Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	2,981
Number of Live Births:	2,979
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1022

Newborn Nursery Utilization

Level 1 Patient Days	5,373
Level 2 Patient Days	847
Level 2+ Patient Days	2,368
Total Nursery Patientdays	**8,588**

Laboratory Studies

Inpatient Studies	25,718
Outpatient Studies	174,134
Studies Performed Under Contract	12,796

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board approved project#08-101, on 4/21/09, facility established 8 bed Neonatal Intensive Care Unit. Dedicated Observation beds outside nursing unit were taken out effective 5/22/09. Linear Accelerator is capable of IGRT and IMRTs. Radiation Therapy treatments represent 509 patients treated on the Lin Acc, 103 patients treated on the Brachy, and 98 patients treated on the cyberknife.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	702	65	3044	137	3181	4.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	2062	1312	4645	2499	7144	2.3	1.9
Gastroenterology	0	0	0	0	4	1	9	1	10	2.3	1.0
Neurology	0	0	0	0	237	67	919	71	990	3.9	1.1
OB/Gynecology	0	0	0	0	544	170	1501	360	1861	2.8	2.1
Oral/Maxillofacial	0	0	0	0	26	3	83	4	87	3.2	1.3
Ophthalmology	0	0	0	0	0	6	0	13	13	0.0	2.2
Orthopedic	0	0	0	0	1779	393	5674	1013	6687	3.2	2.6
Otolaryngology	0	0	0	0	190	595	442	1091	1533	2.3	1.8
Plastic Surgery	0	0	0	0	11	8	30	23	53	2.7	2.9
Podiatry	0	0	0	0	26	13	34	27	61	1.3	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	280	805	715	967	1682	2.6	1.2
Totals	**0**	**0**	**14**	**14**	**5861**	**3438**	**17096**	**6206**	**23302**	**2.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	2142	11052	1795	8183	9978	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult/Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		11,804
Patients Admitted from Trauma		1,309
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		59
Persons Treated by Emergency Services:		64,217
Patients Admitted from Emergency:		16,334
Total ED Visits (Emergency+Trauma):		**76,021**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,529**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	672
EP Catheterizations (15+)	144

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**280**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	280
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	230

Outpatient Service Data

Total Outpatient Visits	**334,030**
Outpatient Visits at the Hospital/ Campus:	270,096
Outpatient Visits Offsite/off campus	63,934

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	15	0	57,165	54,411
Nuclear Medicine	5	0	5,633	11,613
Mammography	3	0	55	25,545
Ultrasound	10	0	10,036	21,985
Diagnostic Angiography	2	0	7,465	2,744
Interventional Angiography	2		923	339
Positron Emission Tomography (PET)	1	0	30	3,366
Computerized Axial Tomography (CAT)	5	0	28,620	47,368
Magnetic Resonance Imaging	3	0	6,785	10,199

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	2
Linear Accelerator	2	0	10,296
Image Guided Rad Therapy	0	0	124
Intensity Modulated Rad Therap	0	0	2466
High Dose Brachytherapy	1	0	591
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	245

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dean M. Harrison
ADMINSTRATOR PHONE	312-926-2008
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	240 East Ontario Suite 530 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	58.1%
Black	22.7%
American Indian	0.1%
Asian	2.4%
Hawaiian/ Pacific	0.1%
Unknown:	16.6%

Patients by Ethnicity

Hispanic or Latino:	9.6%
Not Hispanic or Latino:	83.4%
Unknown:	7.0%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	506	506	506	28,155	143,082	0	5.1	392.0	77.5	77.5
0-14 Years				*0*	*0*					
15-44 Years				*7,146*	*33,870*					
45-64 Years				*11,026*	*56,508*					
65-74 Years				*5,121*	*27,754*					
75 Years +				*4,862*	*24,950*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	92	92	89	6,608	26,939	156	4.1	74.2	80.7	80.7
Direct Admission				*4,916*	*19,118*					
Transfers				*1,692*	*7,821*					
Obstetric/Gynecology	134	134	134	13,024	38,113	300	2.9	105.2	78.5	78.5
Maternity				*13,024*	*38,113*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	82	1,151	8,466	0	7.4	23.2	27.0	27.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	36	36	1,689	12,483	0	7.4	34.2	95.0	95.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*14*					*5961*				
Facility Utilization	**854**			**48,935**	**229,083**	**6,417**	**4.8**	**645.2**	**75.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.7%** 14026	**15.1%** 7405	**0.1%** 65	**53.0%** 25959	**0.3%** 157	**2.7%** 1323	**48,935**
Outpatients	**27.2%** 127595	**9.2%** 42960	**0.1%** 365	**57.9%** 271734	**1.8%** 8403	**3.9%** 18410	**469,467**

Financial Year Reported: 9/1/2008 *to* 8/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.8%** 200,427,927	**15.8%** 122,568,853	**0.2%** 1,184,692	**58.1%** 452,443,612	**0.2%** 1,539,711	**100.0%** 778,164,795	15,920,605
Outpatient Revenue ($)	**11.9%** 52,286,466	**3.2%** 13,811,060	**0.0%** 177,338	**83.9%** 367,721,379	**1.0%** 4,421,617	**100.0%** 438,417,860	15,385,395

Total Charity Care Expense **31,306,000**

Totals: Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	12,429
Number of Live Births:	12,346
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3466

Newborn Nursery Utilization

Level 1 Patient Days	26,376
Level 2 Patient Days	12,203
Level 2+ Patient Days	0
Total Nursery Patientdays	**38,579**

Laboratory Studies

Inpatient Studies	2,318,048
Outpatient Studies	1,093,941
Studies Performed Under Contract	92,349

Organ Transplantation

Kidney:	271
Heart:	25
Lung:	0
Heart/Lung:	0
Pancreas:	32
Liver:	113
Total:	**441**

* Note: According to a Board approved Bed Change on 5/13/09, facility discontinued 19 AMI beds. CON for AMI = 36.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1552	357	8407	1414	9821	5.4	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	2842	4498	8760	12111	20871	3.1	2.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1561	351	8669	1946	10615	5.6	5.5
OB/Gynecology	0	0	7	7	1127	3564	2462	7783	10245	2.2	2.2
Oral/Maxillofacial	0	0	0	0	46	42	161	149	310	3.5	3.5
Ophthalmology	0	0	2	2	14	1770	18	2287	2305	1.3	1.3
Orthopedic	0	0	11	11	2655	4060	7655	10653	18308	2.9	2.6
Otolaryngology	0	0	4	4	234	1807	633	4891	5524	2.7	2.7
Plastic Surgery	0	0	4	4	480	1700	1299	4607	5906	2.7	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	474	178	1542	579	2121	3.3	3.3
Urology	0	0	5	5	1251	2183	3568	6224	9792	2.9	2.9
Totals	**0**	**0**	**52**	**52**	**12236**	**20510**	**43174**	**52644**	**95818**	**3.5**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 52 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	12	0	13	3893	23916	3425	11958	15383	0.9	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	0	2	2	7	197	7	129	136	1.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	738	
Patients Admitted from Trauma	475	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	56
Persons Treated by Emergency Services:	81,049
Patients Admitted from Emergency:	19,759
Total ED Visits (Emergency+Trauma):	**81,787**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,704**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,798
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,664
EP Catheterizations (15+)	1,242

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**810**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	810
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	136

Outpatient Service Data

Total Outpatient Visits	**570,727**
Outpatient Visits at the Hospital/ Campus:	564,422
Outpatient Visits Offsite/off campus	6,305

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	52	0	85,663	91,747
Nuclear Medicine	10	0	2,059	14,149
Mammography	22	0	249	64,615
Ultrasound	49	0	47,193	66,680
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	2	0	269	1,925
Computerized Axial Tomography (CAT)	10	0	32,595	78,731
Magnetic Resonance Imaging	11	0	9,765	40,136

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	121
Linear Accelerator	4	0	2,042
Image Guided Rad Therapy	1	0	640
Intensity Modulated Rad Therap	4	0	582
High Dose Brachytherapy	1	0	217
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	174
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Myrna E. Pedersen
ADMINSTRATOR PHONE	773-292-8204
OWNERSHIP:	Norwegian American Hospital
OPERATOR:	Norwegian American Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.4%
Black	44.9%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown:	43.9%

Patients by Ethnicity

Hispanic or Latino:	43.0%
Not Hispanic or Latino:	56.5%
Unknown:	0.5%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	98	91	91	5,876	21,565	2,450	4.1	65.8	67.1	72.3
0-14 Years				*1*	*2*					
15-44 Years				*2,121*	*6,257*					
45-64 Years				*2,550*	*9,305*					
65-74 Years				*645*	*2,983*					
75 Years +				*559*	*3,018*					
Pediatric	5	5	5	256	549	334	3.4	2.4	48.4	48.4
Intensive Care	12	12	12	495	2,889	26	5.9	8.0	66.6	66.6
Direct Admission				*216*	*1,801*					
Transfers				*279*	*1,088*					
Obstetric/Gynecology	48	15	15	1,807	4,126	148	2.4	11.7	24.4	78.1
Maternity				*1,757*	*3,728*					
Clean Gynecology				*50*	*398*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	37	36	36	1,556	10,836	0	7.0	29.7	80.2	82.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**200**			**9,711**	**39,965**	**2,958**	**4.4**	**117.6**	**58.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	26.2%	**58.9%**	**0.0%**	**10.3%**	**4.0%**	**0.6%**	
Inpatients	2541	5718	0	998	391	63	**9,711**
	10.5%	**51.7%**	**0.0%**	**30.2%**	**7.4%**	**0.2%**	
Outpatients	8156	40182	0	23470	5772	161	**77,741**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.2%**	**60.5%**	**0.0%**	**5.2%**	**3.0%**	**100.0%**	
	26,744,207	51,808,950	0	4,463,870	2,593,112	85,610,139	1,568,559
Outpatient Revenue ($)	**19.1%**	**22.0%**	**0.0%**	**46.6%**	**12.3%**	**100.0%**	
	5,870,022	6,762,725	0	14,304,392	3,784,706	30,721,845	2,289,347

Total Charity Care Expense
3,857,906

Totals: Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	1,789
Number of Live Births:	1,775
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	518

Newborn Nursery Utilization

Level 1 Patient Days	240
Level 2 Patient Days	276
Level 2+ Patient Days	629
Total Nursery Patientdays	**1,145**

Laboratory Studies

Inpatient Studies	183,958
Outpatient Studies	258,530
Studies Performed Under Contract	6,592

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	115	10	292	30	322	2.5	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	501	853	645	739	1384	1.3	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	498	606	565	545	1110	1.1	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	272	4	246	250	1.3	0.9
Orthopedic	0	0	0	0	75	87	120	117	237	1.6	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	65	289	94	396	490	1.4	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	55	135	58	93	151	1.1	0.7
Totals	**0**	**0**	**5**	**5**	**1312**	**2252**	**1778**	**2166**	**3944**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	430	683	253	401	654	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	30,219
Patients Admitted from Emergency:	5,631
Total ED Visits (Emergency+Trauma):	**30,219**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**327**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	99
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	10
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**77,741**
Outpatient Visits at the Hospital/ Campus:	77,741
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	7	0	5,856	18,460
Nuclear Medicine	1	0	545	318
Mammography	1	0	0	2,256
Ultrasound	5	0	2,313	10,091
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,308	9,109
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Sylvia Edwards
ADMINSTRATOR PHONE 708-633-2000
OWNERSHIP: Cook County Municipality
OPERATOR: Cook County Board of Commissioners
MANAGEMENT: County
CERTIFICATION: None
FACILITY DESIGNATION: Rehabilitation Hospital
ADDRESS 159th & Cicero Avenue **CITY:** Oak Forest **COUNTY:** Suburban Cook County

Patients by Race

White	29.3%
Black	61.7%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown:	6.8%

Patients by Ethnicity

Hispanic or Latino:	11.7%
Not Hispanic or Latino:	88.3%
Unknown:	0.1%

IDPH Number:	1743
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	137	53	53	2,452	14,535	291	6.0	40.6	29.6	76.6
0-14 Years				*0*	*0*					
15-44 Years				*827*	*4,418*					
45-64 Years				*1,386*	*7,014*					
65-74 Years				*164*	*1,392*					
75 Years +				*75*	*1,711*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	513	1,778	0	3.5	4.9	60.9	60.9
Direct Admission				*18*	*96*					
Transfers				*495*	*1,682*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	10	6	6	1	1,829	0	#####	5.0	50.1	83.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	58	24	24	317	4,492	0	14.2	12.3	21.2	51.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**213**			**2,788**	**22,634**	**291**	**8.2**	**62.8**	**29.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	9.2%	**21.4%**	**0.0%**	**2.1%**	**39.9%**	**27.4%**	
Inpatients	256	598	0	58	1112	764	**2,788**
	11.8%	**13.3%**	**0.0%**	**2.8%**	**13.4%**	**58.7%**	
Outpatients	11346	12823	0	2652	12891	56471	**96,183**

Financial Year Reported: 12/1/2008 *to* 11/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**2.9%**	**96.8%**	**0.0%**	**0.2%**	**0.1%**	**100.0%**	
	2,530,711	83,611,186	0	158,373	75,678	86,375,948	7,960,885
Outpatient Revenue ($)	**19.0%**	**74.3%**	**0.0%**	**4.5%**	**2.2%**	**100.0%**	
	1,910,932	7,465,523	0	453,104	216,515	10,046,074	16,864,018

Total Charity Care Expense
24,824,903

Totals: Charity Care as % of Net Revenue
25.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	55,624
Outpatient Studies	100,964
Studies Performed Under Contract	3,568

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 890 beds (LTC=884, Rehab=6) overall voluntarily. New CON count for the facility is 213 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	165	465	176	464	640	1.1	1.0
Gastroenterology	0	0	0	0	27	23	27	27	54	1.0	1.2
Neurology	0	0	0	0	2	23	1	28	29	0.5	1.2
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	130	0	151	151	0.0	1.2
Orthopedic	0	0	0	0	12	124	7	408	415	0.6	3.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	34	57	47	96	143	1.4	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	49	18	39	57	1.1	0.8
Totals	**0**	**0**	**2**	**2**	**257**	**871**	**276**	**1213**	**1489**	**1.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	2	2	0	85	0	43	43	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Podiatry	0	0	4	4	0	18	0	9	9	0.0	0.5
Ortho	0	0	3	3	0	17	0	9	9	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	32,965
Patients Admitted from Emergency:	2,138
Total ED Visits (Emergency+Trauma):	**32,965**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**85,217**
Outpatient Visits at the Hospital/ Campus:	85,217
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	3,729	15,491
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	0
Ultrasound	2	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,000	865
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patty Luker
ADMINSTRATOR PHONE	309-734-1431 EXT 401
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 West Harlem Ave

CITY: Monmouth **COUNTY:** Warren County

Patients by Race

White	98.5%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.8%
Unknown:	0.3%

IDPH Number:	4929
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	23	23	11	528	1,537	344	3.6	5.2	22.4	22.4
0-14 Years				*17*	*31*					
15-44 Years				*64*	*143*					
45-64 Years				*105*	*275*					
65-74 Years				*90*	*293*					
75 Years +				*252*	*795*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	45	28	30	4,894	0	#####	13.4	0.0	29.8
Swing Beds				99	892		9.0	2.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**23**			**657**	**7,323**	**344**	**11.7**	**21.0**	**91.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.9%** 453	**6.7%** 44	**0.0%** 0	**17.2%** 113	**5.9%** 39	**1.2%** 8	**657**
Outpatients	**33.8%** 9499	**19.5%** 5495	**0.0%** 0	**38.4%** 10796	**5.5%** 1534	**2.8%** 786	**28,110**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.2%** 3,203,198	**2.3%** 122,199	**0.0%** 0	**23.8%** 1,289,816	**14.7%** 798,226	**100.0%** 5,413,439	232,961
Outpatient Revenue ($)	**20.6%** 3,344,414	**5.8%** 942,597	**0.0%** 0	**61.1%** 9,926,353	**12.5%** 2,038,349	**100.0%** 16,251,714	908,200

Total Charity Care Expense **1,141,161**

Totals: Charity Care as % of Net Revenue **5.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,424
Outpatient Studies	80,825
Studies Performed Under Contract	5,244

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to project #09-049 approved on 12/1/09 facility received permit to discontinue 45 bed Skilled Nursing (Long Term Care) category of service. Project was completed as of 12/31/09. Utilization in the profile reflects when beds were active in the calendar year.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	79	552	130	567	697	1.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**79**	**552**	**130**	**567**	**697**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	3,786
Patients Admitted from Emergency:	288
Total ED Visits (Emergency+Trauma):	**3,786**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**2,811**
Outpatient Visits at the Hospital/ Campus:	2,811
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	477	7,195
Nuclear Medicine	1	0	40	540
Mammography	1	0	0	1,962
Ultrasound	2	0	41	668
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	182	1,700
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith Steffen
ADMINSTRATOR PHONE	309-655-2029
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue
CITY:	Peoria
COUNTY:	Peoria County

Patients by Race

White	86.1%
Black	11.0%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	2.5%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	96.8%
Unknown:	1.5%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	306	276	276	22,441	81,491	3,216	3.8	232.1	75.8	84.1
0-14 Years				*0*	*0*					
15-44 Years				*4,789*	*14,290*					
45-64 Years				*7,583*	*26,562*					
65-74 Years				*4,687*	*18,784*					
75 Years +				*5,382*	*21,855*					
Pediatric	32	29	29	2,902	8,709	788	3.3	26.0	81.3	89.7
Intensive Care	157	94	94	6,883	33,015	83	4.8	90.7	57.8	96.5
Direct Admission				*450*	*5,100*					
Transfers				*6,433*	*27,915*					
Obstetric/Gynecology	54	41	41	3,573	14,030	139	4.0	38.8	71.9	94.7
Maternity				*2,918*	*12,591*					
Clean Gynecology				*655*	*1,439*					
Neonatal	40	36	36	626	13,021	0	20.8	35.7	89.2	99.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	26	26	566	8,765	0	15.5	24.0	88.9	92.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**616**			**30,558**	**159,031**	**4,226**	**5.3**	**447.3**	**72.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.0%** 10069	**19.9%** 6079	**0.4%** 125	**38.5%** 11780	**1.5%** 448	**6.7%** 2057	**30,558**
Outpatients	**27.8%** 128039	**20.3%** 93506	**0.5%** 2174	**42.2%** 194588	**4.3%** 19704	**5.0%** 22830	**460,841**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.3%** 143,490,730	**17.2%** 87,202,066	**1.1%** 5,517,970	**48.5%** 245,523,561	**4.9%** 24,965,926	**100.0%** 506,700,253	10,838,661
Outpatient Revenue ($)	**13.5%** 34,912,318	**4.7%** 12,086,707	**0.9%** 2,250,871	**67.9%** 176,071,496	**13.1%** 33,954,091	**100.0%** 259,275,483	9,197,621

Total Charity Care Expense
20,036,282

Totals: Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	2,443
Number of Live Births:	2,427
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	995

Newborn Nursery Utilization

Level 1 Patient Days	5,302
Level 2 Patient Days	1,573
Level 2+ Patient Days	5,886
Total Nursery Patientdays	**12,761**

Laboratory Studies

Inpatient Studies	1,660,457
Outpatient Studies	1,540,889
Studies Performed Under Contract	39,345

Organ Transplantation

Kidney:	57
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	**59**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1162	81	5760	147	5907	5.0	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	3240	2309	8264	4044	12308	2.6	1.8
Gastroenterology	0	0	0	0	36	392	48	401	449	1.3	1.0
Neurology	0	0	3	3	1729	109	6354	201	6555	3.7	1.8
OB/Gynecology	0	0	2	2	623	853	1560	1211	2771	2.5	1.4
Oral/Maxillofacial	0	0	0	0	38	264	98	446	544	2.6	1.7
Ophthalmology	0	0	0	0	11	147	26	238	264	2.4	1.6
Orthopedic	0	0	3	3	1884	1334	4856	2294	7150	2.6	1.7
Otolaryngology	0	0	1	1	212	477	449	676	1125	2.1	1.4
Plastic Surgery	0	0	0	0	251	377	682	810	1492	2.7	2.1
Podiatry	0	0	0	0	55	34	75	68	143	1.4	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	423	801	1221	1128	2349	2.9	1.4
Totals	**0**	**0**	**21**	**21**	**9664**	**7178**	**29393**	**11664**	**41057**	**3.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 28 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1150	5999	760	3378	4138	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	473	866	623	958	1581	1.3	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,383
Patients Admitted from Trauma		1,316
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		72,628
Patients Admitted from Emergency:		14,472
Total ED Visits (Emergency+Trauma):		**74,011**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**14,092**
Diagnostic Catheterizations (0-14)	42
Diagnostic Catheterizations (15+)	772
Interventional Catheterizations (0-14):	48
Interventional Catheterization (15+)	2,021
EP Catheterizations (15+)	707

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**574**
Pediatric (0 - 14 Years):	122
Adult (15 Years and Older):	452
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	283

Outpatient Service Data

Total Outpatient Visits	**460,841**
Outpatient Visits at the Hospital/ Campus:	156,905
Outpatient Visits Offsite/off campus	303,936

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	55	0	70,432	74,140
Nuclear Medicine	5	0	1,919	10,925
Mammography	13	0	0	45,229
Ultrasound	20	0	9,318	24,511
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	8	0	11,666	29,008
Magnetic Resonance Imaging	7	0	4,893	16,176

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	1,085
Image Guided Rad Therapy	1	0	247
Intensity Modulated Rad Therap	2	0	63
High Dose Brachytherapy	1	0	77
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	143
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David T. Ochs
ADMINSTRATOR PHONE	815-842-2828 ext 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss
CITY:	Pontiac
COUNTY:	Livingston County

Patients by Race

White	97.8%
Black	1.5%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	97.6%
Unknown:	0.6%

IDPH Number:	2444
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	33	33	28	1,218	4,060	1,346	4.4	14.8	44.9	44.9
0-14 Years				*45*	*116*					
15-44 Years				*186*	*499*					
45-64 Years				*343*	*1,188*					
65-74 Years				*207*	*716*					
75 Years +				*437*	*1,541*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	174	730	126	4.9	2.3	46.9	46.9
Direct Admission				*174*	*730*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	286	645	112	2.6	2.1	51.8	51.8
Maternity				*285*	*643*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				22	102		4.6	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,700**	**5,537**	**1,584**	**4.2**	**19.5**	**46.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	53.6%	**23.7%**	**1.3%**	**15.5%**	**0.2%**	**5.7%**	
Inpatients	911	403	22	264	3	97	**1,700**
	32.2%	**18.6%**	**2.0%**	**42.2%**	**1.7%**	**3.3%**	
Outpatients	28346	16334	1737	37156	1537	2896	**88,006**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.7%**	**21.3%**	**1.1%**	**6.5%**	**4.5%**	**100.0%**	
	7,282,112	2,320,476	121,106	705,755	486,182	10,915,631	346,804
Outpatient Revenue ($)	**11.9%**	**9.4%**	**0.5%**	**72.5%**	**5.7%**	**100.0%**	
	4,720,687	3,740,715	207,086	28,818,785	2,280,072	39,767,345	1,125,881

Total Charity Care Expense
1,472,685

Totals: Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	252
Number of Live Births:	250
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	86

Newborn Nursery Utilization

Level 1 Patient Days	510
Level 2 Patient Days	59
Level 2+ Patient Days	0
Total Nursery Patientdays	**569**

Laboratory Studies

Inpatient Studies	42,793
Outpatient Studies	224,578
Studies Performed Under Contract	45,453

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	62	451	120	866	986	1.9	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	94	168	140	250	390	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	498	571	1069	1225	2294	2.1	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	4	0	2	2	0.0	0.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**654**	**1194**	**1329**	**2343**	**3672**	**2.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	1251	33	1129	1162	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	616	2	369	371	0.7	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	14,297
Patients Admitted from Emergency:	853
Total ED Visits (Emergency+Trauma):	**14,297**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**164,059**
Outpatient Visits at the Hospital/ Campus:	92,430
Outpatient Visits Offsite/off campus	71,629

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	2,557	14,903
Nuclear Medicine	1	0	152	2,114
Mammography	2	0	0	8,862
Ultrasound	3	0	199	5,033
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	1	92
Computerized Axial Tomography (CAT)	1	0	661	6,513
Magnetic Resonance Imaging	0	1	113	2,317

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ottawa Regional Hospital and Healthcare Center Ottawa

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert A. Chaffin
ADMINSTRATOR PHONE	815-431-5456
OWNERSHIP:	Ottawa Regional Hospital and Healthcare Center
OPERATOR:	Ottawa Reg Hospital & Healthcare Ctr
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	98.0%
Black	1.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.6%
Unknown:	0.1%

IDPH Number:	2071
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	62	71	37	2,286	6,712	955	3.4	21.0	33.9	29.6
0-14 Years				*99*	*184*					
15-44 Years				*388*	*931*					
45-64 Years				*584*	*1,635*					
65-74 Years				*320*	*989*					
75 Years +				*895*	*2,973*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	303	848	12	2.8	2.4	47.1	47.1
Direct Admission				*303*	*848*					
Transfers				*0*	*0*					
Obstetric/Gynecology	14	14	9	485	1,430	296	3.6	4.7	33.8	33.8
Maternity				*476*	*1,409*					
Clean Gynecology				*9*	*21*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	28	28	20	1,032	4,985	16	4.8	13.7	48.9	48.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**109**			**4,106**	**13,975**	**1,279**	**3.7**	**41.8**	**38.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%** 1772	**30.6%** 1257	**1.0%** 43	**17.5%** 718	**3.2%** 133	**4.5%** 183	**4,106**
Outpatients	**31.0%** 16995	**19.3%** 10587	**0.1%** 35	**42.2%** 23148	**6.5%** 3570	**1.0%** 550	**54,885**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.9%** 10,375,595	**14.5%** 3,679,274	**2.6%** 661,544	**38.2%** 9,691,760	**3.8%** 961,340	**100.0%** 25,369,513	1,164,867
Outpatient Revenue ($)	**30.8%** 15,767,889	**5.8%** 2,951,468	**2.6%** 1,346,517	**58.6%** 29,945,265	**2.2%** 1,130,316	**100.0%** 51,141,455	752,526

Total Charity Care Expense
1,917,393

Totals: Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	402
Number of Live Births:	400
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	1,007
Level 2 Patient Days	52
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,059**

Laboratory Studies

Inpatient Studies	167,829
Outpatient Studies	448,959
Studies Performed Under Contract	11,522

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 9 beds in M/S category of service. New hospital CON count is 109.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	203	357	422	498	920	2.1	1.4
Gastroenterology	0	0	0	0	52	8	56	7	63	1.1	0.9
Neurology	0	0	0	0	13	24	76	51	127	5.8	2.1
OB/Gynecology	0	0	0	0	284	335	476	423	899	1.7	1.3
Oral/Maxillofacial	0	0	0	0	2	1	6	1	7	3.0	1.0
Ophthalmology	0	0	0	0	0	327	0	308	308	0.0	0.9
Orthopedic	0	0	0	0	109	273	263	426	689	2.4	1.6
Otolaryngology	0	0	0	0	9	217	29	271	300	3.2	1.2
Plastic Surgery	0	0	0	0	0	19	0	24	24	0.0	1.3
Podiatry	0	0	0	0	6	63	7	76	83	1.2	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	100	389	164	506	670	1.6	1.3
Totals	**0**	**0**	**4**	**4**	**778**	**2013**	**1499**	**2591**	**4090**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	130	1416	85	946	1031	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	253	0	127	127	0.0	0.5
Pain Management	0	0	3	3	2	655	1	328	329	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	20,498
Patients Admitted from Emergency:	3,718
Total ED Visits (Emergency+Trauma):	**20,498**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**191,300**
Outpatient Visits at the Hospital/ Campus:	191,300
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	9	0	2,471	16,101
Nuclear Medicine	1	0	190	1,368
Mammography	1	0	0	2,452
Ultrasound	4	0	1,044	3,981
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	919	7,603
Magnetic Resonance Imaging	1	0	160	1,956

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ivette Estrada
ADMINSTRATOR PHONE	773-282-3003
OWNERSHIP:	Our Lady of the Resurrection Medical Center
OPERATOR:	Our Lady of the Resurrection Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	76.2%
Black	7.8%
American Indian	0.1%
Asian	1.8%
Hawaiian/ Pacific	0.2%
Unknown:	13.9%

Patients by Ethnicity

Hispanic or Latino:	9.8%
Not Hispanic or Latino:	76.3%
Unknown:	13.9%

IDPH Number:	1719
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	213	193	124	6,884	33,414	2,597	5.2	98.7	46.3	51.1
0-14 Years				*27*	*57*					
15-44 Years				*884*	*3,152*					
45-64 Years				*1,978*	*9,385*					
65-74 Years				*1,255*	*6,409*					
75 Years +				*2,740*	*14,411*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,600	6,393	36	4.0	17.6	88.1	88.1
Direct Admission				*1,154*	*4,605*					
Transfers				*446*	*1,788*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	56	49	1,372	13,966	0	10.2	38.3	58.0	68.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**299**			**9,410**	**53,773**	**2,633**	**6.0**	**154.5**	**51.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	62.7%	**15.5%**	**0.0%**	**17.4%**	**2.8%**	**1.6%**	
Inpatients	5898	1458	0	1642	263	149	**9,410**
	36.6%	**27.8%**	**0.1%**	**26.3%**	**7.5%**	**1.8%**	
Outpatients	38888	29528	95	27928	7995	1868	**106,302**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.8%**	**5.8%**	**0.0%**	**17.8%**	**20.6%**	**100.0%**	
	45,372,692	4,707,203	0	14,436,297	16,788,176	81,304,368	922,725
Outpatient Revenue ($)	**19.2%**	**13.3%**	**0.0%**	**31.7%**	**35.7%**	**100.0%**	
	10,380,455	7,196,801	0	17,126,806	19,287,337	53,991,399	690,550

Total Charity Care Expense
1,613,275

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	396,802
Outpatient Studies	297,369
Studies Performed Under Contract	10,827

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 164 M/S beds overall voluntarily. New CON count for the facility is 299 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	880	426	1399	424	1823	1.6	1.0
Gastroenterology	0	0	0	0	3	1	3	1	4	1.0	1.0
Neurology	0	0	0	0	162	12	492	19	511	3.0	1.6
OB/Gynecology	0	0	0	0	122	169	175	156	331	1.4	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	5	612	4	353	357	0.8	0.6
Orthopedic	0	0	0	0	364	360	603	442	1045	1.7	1.2
Otolaryngology	0	0	0	0	41	56	61	70	131	1.5	1.3
Plastic Surgery	0	0	0	0	8	23	21	30	51	2.6	1.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	28	0	83	0	83	3.0	0.0
Urology	0	0	1	1	170	169	267	196	463	1.6	1.2
Totals	**0**	**0**	**9**	**9**	**1783**	**1828**	**3108**	**1691**	**4799**	**1.7**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	1148	1403	1200	1501	2701	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1225	0	18375	18375	0.0	15.0
Cystoscopy	0	0	1	1	141	169	191	196	387	1.4	1.2
	Multipurpose Non-Dedicated Rooms										
Minor/Local Procedur	0	1	0	1	0	89	0	59	59	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	37,917
Patients Admitted from Emergency:	6,634
Total ED Visits (Emergency+Trauma):	**37,917**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**625**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	479
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	146
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**106,302**
Outpatient Visits at the Hospital/ Campus:	106,302
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	13,247	29,193
Nuclear Medicine	2	0	1,666	2,499
Mammography	2	0	8	4,544
Ultrasound	4	0	3,487	6,636
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,225	15,489
Magnetic Resonance Imaging	1	1	922	1,555

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sister Margaret Wright
ADMINSTRATOR PHONE	708-923-4000
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue

CITY: Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	90.8%
Black	2.2%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	6.2%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	93.2%
Unknown:	4.1%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	306	278	254	15,436	69,832	3,751	4.8	201.6	65.9	72.5
0-14 Years				*0*	*0*					
15-44 Years				*1,498*	*4,471*					
45-64 Years				*3,703*	*14,457*					
65-74 Years				*2,971*	*13,731*					
75 Years +				*7,264*	*37,173*					
Pediatric	15	15	9	359	798	292	3.0	3.0	19.9	19.9
Intensive Care	36	18	18	2,511	5,652	0	2.3	15.5	43.0	86.0
Direct Admission				*1,541*	*3,685*					
Transfers				*970*	*1,967*					
Obstetric/Gynecology	28	28	25	1,471	3,584	327	2.7	10.7	38.3	38.3
Maternity				*1,471*	*3,584*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	48	38	28	1,256	5,943	0	4.7	16.3	33.9	42.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**433**			**20,063**	**85,809**	**4,370**	**4.5**	**247.1**	**57.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.5%**	**3.2%**	**0.0%**	**37.4%**	**1.5%**	**3.4%**	
	10936	645	0	7498	307	677	**20,063**
Outpatients	**35.4%**	**6.1%**	**0.0%**	**55.4%**	**2.1%**	**1.0%**	
	107988	18516	0	169130	6327	3100	**305,061**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.6%**	**1.1%**	**0.0%**	**39.0%**	**2.3%**	**100.0%**	
	87,703,007	1,660,777	0	59,325,503	3,555,272	152,244,559	2,829,310
Outpatient Revenue ($)	**31.2%**	**1.1%**	**0.0%**	**62.3%**	**5.4%**	**100.0%**	
	45,227,324	1,663,338	0	90,466,901	7,793,058	145,150,621	2,538,654

Total Charity Care Expense
5,367,964

Totals: Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1,364
Number of Live Births:	1,353
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	448

Newborn Nursery Utilization

Level 1 Patient Days	2,795
Level 2 Patient Days	318
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,113**

Laboratory Studies

Inpatient Studies	499,670
Outpatient Studies	457,633
Studies Performed Under Contract	63,048

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #08-075 approved on 3/10/09 increase of 12 ICU and decrease of 9 M/S beds for a total of 439 beds. According to Board action on 4/22/09, Board reduced 6 beds (Ped=2, OB=4) overall voluntarily. New CON count for the facility is 433 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	268	3	914	4	918	3.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1283	1025	2636	1571	4207	2.1	1.5
Gastroenterology	0	0	0	0	17	7	24	9	33	1.4	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	277	573	632	690	1322	2.3	1.2
Oral/Maxillofacial	0	0	0	0	7	5	12	8	20	1.7	1.6
Ophthalmology	0	0	0	0	2	478	4	496	500	2.0	1.0
Orthopedic	0	0	0	0	1307	612	3338	1168	4506	2.6	1.9
Otolaryngology	0	0	0	0	52	277	80	361	441	1.5	1.3
Plastic Surgery	0	0	0	0	165	507	223	664	887	1.4	1.3
Podiatry	0	0	0	0	43	91	65	198	263	1.5	2.2
Thoracic	0	0	0	0	164	25	396	30	426	2.4	1.2
Urology	0	0	0	0	357	511	602	689	1291	1.7	1.3
Totals	**0**	**0**	**12**	**12**	**3942**	**4114**	**8926**	**5888**	**14814**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1990	4683	1990	3512	5502	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor/Misc Pxs	0	0	1	1	119	2028	119	1521	1640	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	49,122
Patients Admitted from Emergency:	14,696
Total ED Visits (Emergency+Trauma):	**49,122**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,106**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,334
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	469
EP Catheterizations (15+)	15

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**236**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	236
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

Outpatient Service Data

Total Outpatient Visits	**305,061**
Outpatient Visits at the Hospital/ Campus:	169,391
Outpatient Visits Offsite/off campus	135,670

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	8	0	24,094	45,237
Nuclear Medicine	3	0	4,356	7,049
Mammography	3	0	0	13,237
Ultrasound	7	0	6,964	14,562
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	8,469	27,952
Magnetic Resonance Imaging	1	1	100	78

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roland R. Carlson
ADMINSTRATOR PHONE	217/562-6313
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 East Ninth Street
CITY:	Pana
COUNTY:	Christian County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	22	11	11	593	1,599	243	3.1	5.0	22.9	45.9
0-14 Years				*12*	*18*					
15-44 Years				*49*	*87*					
45-64 Years				*88*	*210*					
65-74 Years				*90*	*203*					
75 Years +				*354*	*1,081*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	2	2	5	5	0	1.0	0.0	0.0	0.7
Direct Admission				*5*	*5*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				5	45		9.0	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**603**	**1,649**	**243**	**3.1**	**5.2**	**23.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	77.4%	**8.6%**	**0.0%**	**11.4%**	**1.3%**	**1.2%**	
Inpatients	467	52	0	69	8	7	**603**
	50.3%	**16.9%**	**0.0%**	**27.8%**	**4.0%**	**0.9%**	
Outpatients	16594	5574	0	9177	1322	299	**32,966**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.9%**	**5.4%**	**0.0%**	**15.2%**	**0.6%**	**100.0%**	
	1,929,767	131,465	0	371,184	13,890	2,446,306	13,985
Outpatient Revenue ($)	**43.1%**	**7.3%**	**0.0%**	**48.3%**	**1.3%**	**100.0%**	
	5,782,041	981,638	0	6,482,774	172,159	13,418,612	126,805

Total Charity Care Expense
140,790

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	595
Outpatient Studies	19,420
Studies Performed Under Contract	6,184

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 12/1/09, facility was approved for project#09-044 received permit to discontinue 3 bed ICU. According to Board action on 4/22/09, Board reduced 10 M/S beds overall voluntarily. New CON count for the facility is 22 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	63	0	95	95	0.0	1.5
Gastroenterology	0	0	0	0	0	170	0	128	128	0.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	77	0	58	58	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	20	20	0.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**319**	**0**	**301**	**301**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		34
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	7,477
Patients Admitted from Emergency:	585
Total ED Visits (Emergency+Trauma):	**7,511**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**32,966**
Outpatient Visits at the Hospital/ Campus:	32,966
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	1	371	7,089
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	771
Ultrasound	1	0	0	1,444
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	3,020
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randy Simmons
ADMINSTRATOR PHONE	217-465-2606 Ext. 218
OWNERSHIP:	Hospital and Medical Foundation of Paris, Inc
OPERATOR:	Hospital and Medical Foundation of Paris, Inc
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.9%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	28	25	25	626	2,010	114	3.4	5.8	20.8	23.3
0-14 Years				*19*	*33*					
15-44 Years				*84*	*180*					
45-64 Years				*162*	*466*					
65-74 Years				*96*	*308*					
75 Years +				*265*	*1,023*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				66	657		10.0	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**28**			**692**	**2,667**	**114**	**4.0**	**7.6**	**27.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.6%** 440	**10.0%** 69	**0.3%** 2	**19.8%** 137	**2.0%** 14	**4.3%** 30	**692**
Outpatients	**35.4%** 14130	**23.6%** 9412	**0.5%** 197	**32.9%** 13110	**4.8%** 1915	**2.9%** 1142	**39,906**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.7%** 3,560,731	**6.3%** 358,330	**0.1%** 3,835	**19.0%** 1,080,102	**11.9%** 675,304	**100.0%** 5,678,302	183,492
Outpatient Revenue ($)	**25.9%** 6,733,384	**12.4%** 3,229,104	**0.3%** 83,931	**53.3%** 13,849,135	**8.1%** 2,103,623	**100.0%** 25,999,177	1,115,417

Total Charity Care Expense
1,298,909

Totals: Charity Care as % of Net Revenue
4.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,777
Outpatient Studies	68,322
Studies Performed Under Contract	4,394

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 21 M/S beds overall voluntarily. New CON count for the facility is 28 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	48	282	105	519	624	2.2	1.8
Gastroenterology	0	0	0	0	18	289	20	309	329	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	24	0	46	46	0.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	193	0	290	290	0.0	1.5
Orthopedic	0	0	0	0	1	5	3	11	14	3.0	2.2
Otolaryngology	0	0	0	0	0	44	0	75	75	0.0	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	53	3	106	109	3.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**68**	**890**	**131**	**1356**	**1487**	**1.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	9,346
Patients Admitted from Emergency:	421
Total ED Visits (Emergency+Trauma):	**9,346**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**39,906**
Outpatient Visits at the Hospital/ Campus:	39,906
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	533	12,912
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,598
Ultrasound	1	0	356	2,719
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	205	3,668
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Chester A. Wynn
ADMINSTRATOR PHONE 217-245-9541
OWNERSHIP: Passavant Memorial Area Hospital
OPERATOR: Passavant Memorial Area Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	96.0%
Black	4.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.5%
Unknown:	0.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	101	80	80	2,967	11,557	1,169	4.3	34.9	34.5	43.6
0-14 Years				*133*	*284*					
15-44 Years				*393*	*1,063*					
45-64 Years				*748*	*2,739*					
65-74 Years				*537*	*2,177*					
75 Years +				*1,156*	*5,294*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	397	907	32	2.4	2.6	28.6	28.6
Direct Admission				*245*	*907*					
Transfers				*152*	*0*					
Obstetric/Gynecology	11	8	8	351	791	33	2.3	2.3	20.5	28.2
Maternity				*351*	*791*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**121**			**3,563**	**13,255**	**1,234**	**4.1**	**39.7**	**32.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.3%**	**12.6%**	**0.0%**	**25.6%**	**4.7%**	**1.8%**	
	1970	450	0	912	167	64	**3,563**
Outpatients	**30.6%**	**19.2%**	**0.0%**	**43.3%**	**6.6%**	**0.4%**	
	28135	17592	0	39745	6052	326	**91,850**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.0%**	**10.0%**	**0.0%**	**25.0%**	**4.0%**	**100.0%**	
	30,103,678	4,935,029	0	12,337,573	1,974,012	49,350,292	2,010,000
Outpatient Revenue ($)	**36.0%**	**13.0%**	**0.0%**	**47.0%**	**4.0%**	**100.0%**	
	11,844,070	4,277,025	0	15,463,092	1,316,008	32,900,195	0

Total Charity Care Expense
2,010,000

Totals: Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	285
Number of Live Births:	285
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	88

Newborn Nursery Utilization

Level 1 Patient Days	609
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**609**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	9,186

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 25 M/S beds overall voluntarily. New CON count for the facility is 121 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	554	1318	859	1385	2244	1.6	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	751	0	520	520	0.0	0.7
Orthopedic	0	0	2	2	337	974	765	1377	2142	2.3	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	61	221	77	231	308	1.3	1.0
Totals	**0**	**0**	**7**	**7**	**952**	**3264**	**1701**	**3513**	**5214**	**1.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	176	1377	126	893	1019	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	30,328
Patients Admitted from Emergency:	2,179
Total ED Visits (Emergency+Trauma):	**30,328**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**80,499**
Outpatient Visits at the Hospital/ Campus:	80,499
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	10	0	4,582	29,767
Nuclear Medicine	1	0	214	1,464
Mammography	1	0	3	4,513
Ultrasound	2	0	472	4,714
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	1,388	8,480
Magnetic Resonance Imaging	1	0	185	2,486

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	14
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Kevin Andrews
ADMINSTRATOR PHONE 309-353-0700
OWNERSHIP: Pekin Memorial Hospital
OPERATOR: Pekin Memorial Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	99.1%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	66	59	59	2,727	12,066	942	4.8	35.6	54.0	60.4
0-14 Years				*0*	*0*					
15-44 Years				*378*	*1,167*					
45-64 Years				*624*	*2,488*					
65-74 Years				*598*	*2,857*					
75 Years +				*1,127*	*5,554*					
Pediatric	9	4	4	161	401	273	4.2	1.8	20.5	46.2
Intensive Care	8	8	8	551	1,290	24	2.4	3.6	45.0	45.0
Direct Admission				*360*	*605*					
Transfers				*191*	*685*					
Obstetric/Gynecology	12	9	9	512	1,089	55	2.2	3.1	26.1	34.8
Maternity				*488*	*1,013*					
Clean Gynecology				*24*	*76*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	19	19	463	4,261	0	9.2	11.7	43.2	61.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**122**			**4,223**	**19,107**	**1,294**	**4.8**	**55.9**	**45.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	59.3%	**16.1%**	**0.0%**	**21.0%**	**1.3%**	**2.2%**	
Inpatients	2505	681	0	888	55	94	**4,223**
	34.7%	**21.6%**	**0.0%**	**33.3%**	**10.0%**	**0.4%**	
Outpatients	37082	23106	0	35646	10752	424	**107,010**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.2%**	**1.2%**	**0.0%**	**23.5%**	**8.1%**	**100.0%**	
	15,839,956	281,916	0	5,537,245	1,910,541	23,569,658	431,015
Outpatient Revenue ($)	**17.6%**	**7.8%**	**0.0%**	**62.4%**	**12.2%**	**100.0%**	
	9,229,180	4,106,572	0	32,754,796	6,384,805	52,475,353	512,589

Total Charity Care Expense
943,604

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	469
Number of Live Births:	468
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

Level 1 Patient Days	892
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**892**

Laboratory Studies

Inpatient Studies	88,028
Outpatient Studies	187,236
Studies Performed Under Contract	16,667

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 3 beds (Ped=1, M/S=2) overall voluntarily. New CON count for the facility is 122 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	39	22	84	14	98	2.2	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	393	554	621	574	1195	1.6	1.0
Gastroenterology	0	0	1	1	273	1354	182	677	859	0.7	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	208	343	250	252	502	1.2	0.7
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	460	0	691	691	0.0	1.5
Orthopedic	0	0	0	0	284	326	707	408	1115	2.5	1.3
Otolaryngology	0	0	0	0	46	299	86	289	375	1.9	1.0
Plastic Surgery	0	0	0	0	2	75	3	84	87	1.5	1.1
Podiatry	0	0	0	0	4	74	6	85	91	1.5	1.1
Thoracic	0	0	0	0	95	38	79	40	119	0.8	1.1
Urology	0	0	1	1	87	168	90	209	299	1.0	1.2
Totals	**0**	**0**	**7**	**7**	**1431**	**3714**	**2108**	**3324**	**5432**	**1.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	1	0	0	1	130	0	130	0	130	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	40,231
Patients Admitted from Emergency:	3,107
Total ED Visits (Emergency+Trauma):	**40,231**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,797**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,797
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**107,010**
Outpatient Visits at the Hospital/ Campus:	107,010
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	11,526	20,910
Nuclear Medicine	2	0	830	1,933
Mammography	2	0	0	9,883
Ultrasound	3	0	1,215	4,390
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,809	8,330
Magnetic Resonance Imaging	1	0	116	1,968

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex D Conger
ADMINSTRATOR PHONE 815-876-2234
OWNERSHIP: City of Princeton
OPERATOR: Julia Rackley Perry Memorial Hospital
MANAGEMENT: City
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 530 Park Avenue East **CITY:** Princeton **COUNTY:** Bureau County

Patients by Race

White	96.2%
Black	0.4%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown:	2.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.5%
Unknown:	2.5%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	18	22	22	1,252	3,946	521	3.6	12.2	68.0	55.6
0-14 Years				*167*	*338*					
15-44 Years				*127*	*258*					
45-64 Years				*219*	*678*					
65-74 Years				*209*	*698*					
75 Years +				*530*	*1,974*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	118	310	16	2.8	0.9	29.8	29.8
Direct Admission				*118*	*310*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	193	457	0	2.4	1.3	31.3	31.3
Maternity				*149*	*396*					
Clean Gynecology				*44*	*61*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,563**	**4,713**	**537**	**3.4**	**14.4**	**57.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	49.3%	**15.2%**	**0.9%**	**30.1%**	**2.0%**	**2.6%**	
Inpatients	771	237	14	470	31	40	**1,563**
	37.7%	**12.7%**	**0.4%**	**37.0%**	**11.3%**	**0.9%**	
Outpatients	18556	6233	190	18202	5548	435	**49,164**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.2%**	**11.7%**	**0.6%**	**30.3%**	**3.2%**	**100.0%**	
	8,553,011	1,848,779	99,669	4,775,908	503,888	15,781,255	161,594
Outpatient Revenue ($)	**40.6%**	**11.2%**	**0.2%**	**42.6%**	**5.4%**	**100.0%**	
	18,062,525	4,983,673	106,031	18,973,943	2,392,457	44,518,629	545,538

Total Charity Care Expense
707,132

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	128
Number of Live Births:	126
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	33

Newborn Nursery Utilization

Level 1 Patient Days	262
Level 2 Patient Days	2
Level 2+ Patient Days	0
Total Nursery Patientdays	**264**

Laboratory Studies

Inpatient Studies	19,530
Outpatient Studies	103,782
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 58 beds (M/S=47, OB=6, ICU=5) overall voluntarily. New CON count for the facility is 25 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	104	232	249	403	652	2.4	1.7
Gastroenterology	0	0	0	0	7	1	20	2	22	2.9	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	58	88	122	112	234	2.1	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	152	0	134	134	0.0	0.9
Orthopedic	0	0	0	0	52	72	156	148	304	3.0	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	63	5	123	128	2.5	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	21	65	25	78	103	1.2	1.2
Totals	**0**	**0**	**3**	**3**	**244**	**673**	**577**	**1000**	**1577**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	101	875	76	656	732	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	2	569	2	427	429	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiogram	0	0	2	2	0	34	0	26	26	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	9,829
Patients Admitted from Emergency:	281
Total ED Visits (Emergency+Trauma):	**9,829**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**63,531**
Outpatient Visits at the Hospital/ Campus:	63,531
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	1,138	13,990
Nuclear Medicine	1	0	87	929
Mammography	1	0	2	1,585
Ultrasound	1	0	462	3,220
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	99
Computerized Axial Tomography (CAT)	1	0	577	3,284
Magnetic Resonance Imaging	0	1	68	1,283

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas Hudgins
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 North Walnut Street
CITY:	Pinckneyville
COUNTY:	Perry County

Patients by Race

White	99.3%
Black	0.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	1891
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	28	25	12	472	1,647	193	3.9	5.0	18.0	20.2
0-14 Years				*1*	*2*					
15-44 Years				*41*	*103*					
45-64 Years				*98*	*284*					
65-74 Years				*114*	*412*					
75 Years +				*218*	*846*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				109	1,168		10.7	3.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**28**			**581**	**2,815**	**193**	**5.2**	**8.2**	**29.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	75.0%	**4.3%**	**0.0%**	**16.9%**	**0.0%**	**3.8%**	
Inpatients	436	25	0	98	0	22	**581**
	51.4%	**10.9%**	**0.0%**	**34.1%**	**1.6%**	**2.0%**	
Outpatients	11651	2464	0	7742	359	457	**22,673**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.8%**	**5.1%**	**0.0%**	**15.3%**	**2.8%**	**100.0%**	
	3,744,270	247,290	0	748,068	138,791	4,878,419	26,221
Outpatient Revenue ($)	**49.4%**	**11.8%**	**0.0%**	**36.0%**	**2.7%**	**100.0%**	
	11,402,467	2,722,512	0	8,311,022	631,622	23,067,623	86,336

Total Charity Care Expense
112,557

Totals: Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,295
Outpatient Studies	54,929
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 8 M/S beds overall voluntarily. New CON count for the facility is 28 beds. On 3/2/2010, Pinckneyville was authorized for 25 M/S beds by declaratory ruling approved by the Board.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	73	72	145	217	4.2	2.0
Gastroenterology	0	0	0	0	23	278	23	294	317	1.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	74	0	31	31	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	6	1	6	7	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**41**	**431**	**96**	**476**	**572**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	3,637
Patients Admitted from Emergency:	340
Total ED Visits (Emergency+Trauma):	**3,637**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**39,858**
Outpatient Visits at the Hospital/ Campus:	22,673
Outpatient Visits Offsite/off campus	17,185

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	381	4,497
Nuclear Medicine	1	0	19	678
Mammography	1	0	0	605
Ultrasound	1	0	187	1,349
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	141	1,770
Magnetic Resonance Imaging	0	1	14	417

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul E. Macek
ADMINSTRATOR PHONE	309-691-1058
OWNERSHIP:	PROCTOR HOSPITAL
OPERATOR:	PROCTOR HOSPITAL
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue
CITY:	Peoria
COUNTY:	Peoria County

Patients by Race

White	93.9%
Black	3.6%
American Indian	0.2%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.1%
Unknown:	1.5%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	151	115	100	4,157	21,122	1,647	5.5	62.4	41.3	54.2
0-14 Years				*0*	*0*					
15-44 Years				*598*	*2,668*					
45-64 Years				*1,046*	*5,823*					
65-74 Years				*816*	*4,203*					
75 Years +				*1,697*	*8,428*					
Pediatric	8	4	2	2	3	0	1.5	0.0	0.1	0.2
Intensive Care	16	12	12	857	2,336	11	2.7	6.4	40.2	53.6
Direct Admission				*525*	*1,402*					
Transfers				*332*	*934*					
Obstetric/Gynecology	15	11	11	790	1,859	75	2.4	5.3	35.3	48.2
Maternity				*619*	*1,469*					
Clean Gynecology				*171*	*390*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	20	20	581	5,430	0	9.3	14.9	49.6	74.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**220**			**6,055**	**30,750**	**1,733**	**5.4**	**89.0**	**40.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	60.2%	**4.7%**	**0.0%**	**30.0%**	**0.0%**	**5.0%**	
Inpatients	3646	286	0	1818	0	305	**6,055**
	42.9%	**7.6%**	**0.0%**	**47.6%**	**0.0%**	**1.9%**	
Outpatients	36867	6494	0	40902	0	1651	**85,914**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.3%**	**2.9%**	**0.0%**	**42.8%**	**0.0%**	**100.0%**	
	25,679,973	1,352,861	0	20,234,184	0	47,267,018	366,548
Outpatient Revenue ($)	**23.1%**	**1.7%**	**0.0%**	**75.2%**	**0.0%**	**100.0%**	
	10,852,161	818,552	0	35,320,478	0	46,991,191	327,236

Total Charity Care Expense
693,784

Totals: Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	620
Number of Live Births:	618
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	207

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	1,410
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,410**

Laboratory Studies

Inpatient Studies	132,107
Outpatient Studies	204,109
Studies Performed Under Contract	13,756

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 79 beds (M/S =63, Ped= 2, OB=14) overall voluntarily. New CON count for the facility is 220 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	289	168	1315	334	1649	4.6	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	362	1606	783	1886	2669	2.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	31	6	99	11	110	3.2	1.8
OB/Gynecology	0	0	0	0	171	443	392	658	1050	2.3	1.5
Oral/Maxillofacial	0	0	0	0	1	9	7	19	26	7.0	2.1
Ophthalmology	0	0	3	3	4	1194	9	1340	1349	2.3	1.1
Orthopedic	0	0	0	0	590	403	1356	630	1986	2.3	1.6
Otolaryngology	0	0	0	0	38	293	89	364	453	2.3	1.2
Plastic Surgery	0	0	0	0	20	398	71	898	969	3.6	2.3
Podiatry	0	0	0	0	20	56	30	90	120	1.5	1.6
Thoracic	0	0	0	0	52	12	174	23	197	3.3	1.9
Urology	0	0	0	0	120	530	205	682	887	1.7	1.3
Totals	**0**	**0**	**14**	**14**	**1698**	**5118**	**4530**	**6935**	**11465**	**2.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	370	2063	478	2106	2584	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	18,647
Patients Admitted from Emergency:	3,115
Total ED Visits (Emergency+Trauma):	**18,647**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**691**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	361
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	330
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**74**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	74
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	74

Outpatient Service Data

Total Outpatient Visits	**171,073**
Outpatient Visits at the Hospital/ Campus:	171,073
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	0	0
Nuclear Medicine	2	0	0	0
Mammography	1	0	0	0
Ultrasound	2	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	0	0
Magnetic Resonance Imaging	2	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	41
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David A. Bertauski
ADMINSTRATOR PHONE	217-337-2141
OWNERSHIP:	Provena Covenant Medical Center
OPERATOR:	Provena Covenant Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue
CITY:	Urbana
COUNTY:	Champaign County

Patients by Race

White	82.4%
Black	14.0%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.3%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	97.7%
Unknown:	1.2%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	110	95	83	5,325	18,950	3,012	4.1	60.2	54.7	63.3
0-14 Years				*0*	*0*					
15-44 Years				*653*	*1,806*					
45-64 Years				*1,724*	*6,148*					
65-74 Years				*1,027*	*3,703*					
75 Years +				*1,921*	*7,293*					
Pediatric	6	4	3	74	140	0	1.9	0.4	6.4	9.6
Intensive Care	15	14	14	1,397	3,594	34	2.6	9.9	66.3	71.0
Direct Admission				*659*	*1,695*					
Transfers				*738*	*1,899*					
Obstetric/Gynecology	24	22	22	1,249	2,839	74	2.3	8.0	33.3	36.3
Maternity				*988*	*2,223*					
Clean Gynecology				*261*	*616*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	25	21	923	4,246	0	4.6	11.6	38.8	46.5
Rehabilitation	25	21	19	396	4,362	0	11.0	12.0	47.8	56.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**8,626**	**34,131**	**3,120**	**4.3**	**102.1**	**48.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.8%** 3951	**16.6%** 1429	**1.9%** 164	**30.2%** 2602	**2.8%** 238	**2.8%** 242	**8,626**
Outpatients	**16.6%** 39058	**45.8%** 107961	**1.9%** 4488	**30.4%** 71721	**4.0%** 9524	**1.3%** 3089	**235,841**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.0%** 36,829,206	**15.2%** 13,070,156	**0.4%** 320,129	**38.5%** 32,988,965	**3.0%** 2,538,299	**100.0%** 85,746,755	1,846,049
Outpatient Revenue ($)	**11.9%** 9,423,391	**4.9%** 3,928,867	**2.6%** 2,085,649	**66.1%** 52,568,920	**14.4%** 11,481,099	**100.0%** 79,487,926	2,755,255

Total Charity Care Expense
4,601,304

Totals: Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	961
Number of Live Births:	956
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	276

Newborn Nursery Utilization

Level 1 Patient Days	1,592
Level 2 Patient Days	0
Level 2+ Patient Days	798
Total Nursery Patientdays	**2,390**

Laboratory Studies

Inpatient Studies	225,927
Outpatient Studies	271,900
Studies Performed Under Contract	58,884

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 44 beds (M/S= 18, Ped=12, AMI=10, ICU=3, Rehab=1) overall voluntarily. New CON count for the facility is 210 beds. Actual Cost of Services Provided to Charity Care Inpatients and Outpatients was calculated using the 2009 IRS 990 Schedule H instructions to determine the cost to charge ratio. This methodology was used by Provena because the 2009 Medicare Cost Report was not available at time the AHQ was due.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	178	473	495	614	1109	2.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	451	1199	1256	1557	2813	2.8	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	20	54	56	70	126	2.8	1.3
OB/Gynecology	0	0	0	0	189	502	527	652	1179	2.8	1.3
Oral/Maxillofacial	0	0	0	0	11	30	31	38	69	2.8	1.3
Ophthalmology	0	0	0	0	194	514	540	666	1206	2.8	1.3
Orthopedic	0	0	0	0	413	1102	1153	1431	2584	2.8	1.3
Otolaryngology	0	0	0	0	276	734	767	953	1720	2.8	1.3
Plastic Surgery	0	0	0	0	3	7	9	10	19	3.0	1.4
Podiatry	0	0	0	0	129	342	360	443	803	2.8	1.3
Thoracic	0	0	0	0	17	46	47	59	106	2.8	1.3
Urology	0	0	0	0	237	630	660	818	1478	2.8	1.3
Totals	**0**	**0**	**12**	**12**	**2118**	**5633**	**5901**	**7311**	**13212**	**2.8**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	522	3444	434	2870	3304	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	35,126
Patients Admitted from Emergency:	4,218
Total ED Visits (Emergency+Trauma):	**35,126**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,931**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,341
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	563
EP Catheterizations (15+)	27

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**123**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	123
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	109

Outpatient Service Data

Total Outpatient Visits	**235,841**
Outpatient Visits at the Hospital/ Campus:	235,841
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	14	0	12,224	20,241
Nuclear Medicine	3	0	372	2,846
Mammography	1	0	0	2,379
Ultrasound	4	0	2,260	4,607
Diagnostic Angiography	1	0	1,087	429
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	82
Computerized Axial Tomography (CAT)	2	0	3,751	9,384
Magnetic Resonance Imaging	1	0	891	1,879

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	140
Linear Accelerator	1	0	3,100
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James D. Witt
ADMINSTRATOR PHONE	630-801-2616
OWNERSHIP:	Provena Hospitals d/b/a Provena Mercy Medical Cent
OPERATOR:	Provena Hospitals d/b/a Provena Mercy Medical Cent
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	62.8%
Black	11.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	25.0%

Patients by Ethnicity

Hispanic or Latino:	22.7%
Not Hispanic or Latino:	75.0%
Unknown:	2.3%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	156	122	87	5,229	22,430	3,479	5.0	71.0	45.5	58.2
0-14 Years				*0*	*0*					
15-44 Years				*972*	*3,368*					
45-64 Years				*1,634*	*7,079*					
65-74 Years				*900*	*4,051*					
75 Years +				*1,723*	*7,932*					
Pediatric	16	16	11	443	867	370	2.8	3.4	21.2	21.2
Intensive Care	16	16	16	1,097	3,425	50	3.2	9.5	59.5	59.5
Direct Admission				*768*	*2,286*					
Transfers				*329*	*1,139*					
Obstetric/Gynecology	16	16	15	1,239	2,620	79	2.2	7.4	46.2	46.2
Maternity				*1,145*	*2,419*					
Clean Gynecology				*94*	*201*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	95	72	64	2,718	16,682	0	6.1	45.7	48.1	63.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**299**			**10,397**	**46,024**	**3,978**	**4.8**	**137.0**	**45.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.6%** 3809	**27.3%** 2838	**0.5%** 55	**30.2%** 3140	**3.2%** 335	**2.1%** 220	**10,397**
Outpatients	**15.9%** 14809	**30.9%** 28825	**0.6%** 557	**32.2%** 29986	**17.8%** 16615	**2.6%** 2462	**93,254**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.1%** 30,667,645	**33.6%** 26,391,096	**0.4%** 350,575	**24.9%** 19,532,576	**1.9%** 1,501,912	**100.0%** 78,443,804	2,638,341
Outpatient Revenue ($)	**17.1%** 15,493,796	**23.7%** 21,553,255	**0.4%** 323,234	**54.8%** 49,733,701	**4.1%** 3,677,093	**100.0%** 90,781,079	2,729,432

Total Charity Care Expense
5,367,773

Totals: Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	1,124
Number of Live Births:	1,121
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	377

Newborn Nursery Utilization

Level 1 Patient Days	1,746
Level 2 Patient Days	989
Level 2+ Patient Days	0
Total Nursery Patientdays	**2,735**

Laboratory Studies

Inpatient Studies	238,354
Outpatient Studies	122,789
Studies Performed Under Contract	28,893

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 16 beds (Ped=12, AMI=4) overall voluntarily. New CON count for the facility is 299 beds. Actual Cost of Services Provided to Charity Care Inpatients and Outpatients was calculated using the 2009 IRS 990 Schedule H instructions to determine the cost to charge ratio. This methodology was used because the 2009 Medicare Cost Report was not available at time the AHQ was due.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	377	74	1537	124	1661	4.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	668	678	1337	989	2326	2.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	54	33	230	78	308	4.3	2.4
OB/Gynecology	0	0	0	0	138	210	308	240	548	2.2	1.1
Oral/Maxillofacial	0	0	0	0	3	2	9	4	13	3.0	2.0
Ophthalmology	0	0	0	0	1	15	3	15	18	3.0	1.0
Orthopedic	0	0	0	0	539	390	1320	699	2019	2.4	1.8
Otolaryngology	0	0	0	0	75	75	115	88	203	1.5	1.2
Plastic Surgery	0	0	0	0	11	5	32	7	39	2.9	1.4
Podiatry	0	0	0	0	29	32	38	54	92	1.3	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	84	117	194	157	351	2.3	1.3
Totals	**2**	**0**	**10**	**12**	**1979**	**1631**	**5123**	**2455**	**7578**	**2.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	801	1305	865	1310	2175	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	658	
Patients Admitted from Trauma	334	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	26
Persons Treated by Emergency Services:	43,713
Patients Admitted from Emergency:	4,485
Total ED Visits (Emergency+Trauma):	**44,371**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,701**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	983
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	531
EP Catheterizations (15+)	187

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**185**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	185
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	185

Outpatient Service Data

Total Outpatient Visits	**196,631**
Outpatient Visits at the Hospital/ Campus:	196,631
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	4	0	12,923	26,254
Nuclear Medicine	2	0	1,035	3,306
Mammography	2	0	0	3,497
Ultrasound	3	0	2,531	9,994
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,665	13,917
Magnetic Resonance Imaging	2	0	658	2,465

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	20
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephen O. Scogna
ADMINSTRATOR PHONE	847-695-3200 x5474
OWNERSHIP:	Provena Hospitals d/b/a Provena Saint Joseph Hospi
OPERATOR:	Provena Hospitals d/b/a Provena Saint Joseph Hospi
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	81.5%
Black	5.6%
American Indian	0.0%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown:	11.5%

Patients by Ethnicity

Hispanic or Latino:	9.8%
Not Hispanic or Latino:	89.3%
Unknown:	0.8%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	99	99	99	5,890	27,862	3,810	5.4	86.8	87.6	87.6
0-14 Years				*34*	*75*					
15-44 Years				*941*	*3,341*					
45-64 Years				*1,774*	*7,903*					
65-74 Years				*1,098*	*5,495*					
75 Years +				*2,043*	*11,048*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	1,123	4,210	0	3.7	11.5	76.9	76.9
Direct Admission				*637*	*2,493*					
Transfers				*486*	*1,717*					
Obstetric/Gynecology	0	15	6	232	508	66	2.5	1.6	0.0	10.5
Maternity				*215*	*468*					
Clean Gynecology				*17*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	25	1,185	6,055	0	5.1	16.6	55.3	55.3
Rehabilitation	34	34	34	902	9,691	0	10.7	26.6	78.1	78.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**178**			**8,846**	**48,326**	**3,876**	**5.9**	**143.0**	**80.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	52.9%	**11.0%**	**0.7%**	**30.6%**	**2.4%**	**2.4%**	
Inpatients	4679	975	63	2711	210	208	**8,846**
	25.7%	**17.9%**	**0.4%**	**42.7%**	**11.5%**	**1.7%**	
Outpatients	24364	17017	422	40545	10954	1582	**94,884**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.0%**	**17.7%**	**0.3%**	**28.1%**	**1.9%**	**100.0%**	
	39,020,448	13,249,904	210,860	21,061,538	1,439,586	74,982,336	1,675,691
Outpatient Revenue ($)	**22.5%**	**14.4%**	**0.4%**	**60.1%**	**2.6%**	**100.0%**	
	20,044,749	12,794,644	327,225	53,398,003	2,348,798	88,913,419	2,073,857

Total Charity Care Expense
3,749,548

Totals: Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	222
Number of Live Births:	222
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	47

Newborn Nursery Utilization

Level 1 Patient Days	368
Level 2 Patient Days	239
Level 2+ Patient Days	63
Total Nursery Patientdays	**670**

Laboratory Studies

Inpatient Studies	238,112
Outpatient Studies	152,236
Studies Performed Under Contract	80,753

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to project#09-033, approved on 10/13/09, facility discontinued 15 bed OB category of service. The data shown is prior to ist discontinuation. Actual Cost of Services Provided to Charity Care Inpatients and Outpatients was calculated using the 2009 IRS 990 Schedule H instructions to determine the cost to charge ratio. This methodology was used because the 2009 Medicare Cost Report was not available at time the AHQ was due.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	207	32	830	74	904	4.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1040	981	1919	1261	3180	1.8	1.3
Gastroenterology	0	0	0	0	713	1170	741	1169	1910	1.0	1.0
Neurology	0	0	0	0	98	10	312	19	331	3.2	1.9
OB/Gynecology	0	0	0	0	63	103	141	115	256	2.2	1.1
Oral/Maxillofacial	0	0	0	0	4	0	4	0	4	1.0	0.0
Ophthalmology	0	0	0	0	3	279	4	287	291	1.3	1.0
Orthopedic	0	0	0	0	565	588	1472	1001	2473	2.6	1.7
Otolaryngology	0	0	0	0	77	200	118	377	495	1.5	1.9
Plastic Surgery	0	0	0	0	19	41	73	84	157	3.8	2.0
Podiatry	0	0	0	0	4	31	9	49	58	2.3	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	189	502	278	510	788	1.5	1.0
Totals	**0**	**0**	**10**	**10**	**2982**	**3937**	**5901**	**4946**	**10847**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	564	
Patients Admitted from Trauma	424	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	32,913
Patients Admitted from Emergency:	4,257
Total ED Visits (Emergency+Trauma):	**33,477**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,373**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	732
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	481
EP Catheterizations (15+)	160

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**64**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	64

Outpatient Service Data

Total Outpatient Visits	**204,613**
Outpatient Visits at the Hospital/ Campus:	172,261
Outpatient Visits Offsite/off campus	32,352

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	14,504	22,969
Nuclear Medicine	3	0	1,491	3,217
Mammography	3	0	0	6,823
Ultrasound	5	0	3,507	9,429
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	182
Computerized Axial Tomography (CAT)	2	0	6,194	16,786
Magnetic Resonance Imaging	1	0	1,449	2,538

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,854
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	1120
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey L. Brickman
ADMINSTRATOR PHONE	815-725-7133
OWNERSHIP:	Provena Health
OPERATOR:	Provena Hospitals d/b/a Provena St. Joseph Medical
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	333 North Madison Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	77.3%
Black	12.7%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown:	9.2%

Patients by Ethnicity

Hispanic or Latino:	8.2%
Not Hispanic or Latino:	91.5%
Unknown:	0.3%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	319	282	271	15,783	67,402	9,063	4.8	209.5	65.7	74.3
0-14 Years				*40*	*94*					
15-44 Years				*3,366*	*11,237*					
45-64 Years				*4,893*	*19,502*					
65-74 Years				*2,680*	*13,171*					
75 Years +				*4,804*	*23,398*					
Pediatric	13	13	13	525	1,415	692	4.0	5.8	44.4	44.4
Intensive Care	52	52	51	4,413	11,848	22	2.7	32.5	62.5	62.5
Direct Admission				*2,801*	*8,350*					
Transfers				*1,612*	*3,498*					
Obstetric/Gynecology	33	33	33	2,406	6,039	275	2.6	17.3	52.4	52.4
Maternity				*2,182*	*5,500*					
Clean Gynecology				*224*	*539*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,390	9,613	0	6.9	26.3	85.0	85.0
Rehabilitation	32	32	30	570	6,544	0	11.5	17.9	56.0	56.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**480**			**23,475**	**102,861**	**10,052**	**4.8**	**309.4**	**64.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.0%** 10793	**13.4%** 3154	**0.9%** 212	**34.5%** 8099	**3.2%** 751	**2.0%** 466	**23,475**
Outpatients	**27.4%** 63576	**16.9%** 39251	**0.8%** 1779	**48.5%** 112829	**5.2%** 12070	**1.3%** 2927	**232,432**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.0%** 101,834,552	**11.1%** 22,548,805	**0.0%** 0	**25.3%** 51,620,573	**13.6%** 27,643,931	**100.0%** 203,647,861	3,377,931
Outpatient Revenue ($)	**22.3%** 46,700,399	**6.0%** 12,443,368	**0.0%** 0	**51.9%** 108,545,931	**19.7%** 41,267,927	**100.0%** 208,957,625	3,906,527

Total Charity Care Expense
7,284,458

Totals: Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	2,016
Number of Live Births:	2,011
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	745

Newborn Nursery Utilization

Level 1 Patient Days	3,719
Level 2 Patient Days	0
Level 2+ Patient Days	1,943
Total Nursery Patientdays	**5,662**

Laboratory Studies

Inpatient Studies	766,465
Outpatient Studies	603,298
Studies Performed Under Contract	31,054

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: The 2 Linear Accelerators are capable of performing IGRT, IMRT and Brachytherapy treatments. Actual Cost of Services Provided to Charity Care Inpatients and Outpatients was calculated using the 2009 IRS 990 Schedule H instructions to determine the cost to charge ratio. This methodology was used because the 2009 Medicare Cost Report was not available at time the AHQ was due

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	237	0	1377	0	1377	5.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1383	1564	2553	1989	4542	1.8	1.3
Gastroenterology	0	0	0	0	1962	3416	1405	2393	3798	0.7	0.7
Neurology	0	0	0	0	373	49	1548	124	1672	4.2	2.5
OB/Gynecology	0	0	0	0	346	686	775	763	1538	2.2	1.1
Oral/Maxillofacial	0	0	0	0	2	25	5	62	67	2.5	2.5
Ophthalmology	0	0	0	0	6	386	11	363	374	1.8	0.9
Orthopedic	0	0	0	0	900	854	1974	1294	3268	2.2	1.5
Otolaryngology	0	0	0	0	143	436	201	541	742	1.4	1.2
Plastic Surgery	0	0	0	0	16	101	29	195	224	1.8	1.9
Podiatry	0	0	0	0	19	118	30	246	276	1.6	2.1
Thoracic	0	0	0	0	421	197	1266	323	1589	3.0	1.6
Urology	0	0	0	0	213	232	743	1309	2052	3.5	5.6
Totals	**0**	**0**	**10**	**10**	**6021**	**8064**	**11917**	**9602**	**21519**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1962	3416	1405	2393	3798	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	56	0	21	21	0.0	0.4
Pain Management	0	0	1	1	57	170	66	202	268	1.2	1.2
Cystoscopy	0	0	1	1	184	350	251	385	636	1.4	1.1
	Multipurpose Non-Dedicated Rooms										
	0	0	1	1	0	2	0	1	1	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	904	
Patients Admitted from Trauma	866	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	43
Persons Treated by Emergency Services:	69,565
Patients Admitted from Emergency:	12,450
Total ED Visits (Emergency+Trauma):	**70,469**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,714**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,329
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	995
EP Catheterizations (15+)	390

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**855**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	855
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	284

Outpatient Service Data

Total Outpatient Visits	**506,576**
Outpatient Visits at the Hospital/ Campus:	464,506
Outpatient Visits Offsite/off campus	42,070

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	29	0	26,372	71,389
Nuclear Medicine	4	0	3,667	10,206
Mammography	2	0	0	13,856
Ultrasound	8	0	5,143	19,181
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	7	0	8,981	29,106
Magnetic Resonance Imaging	4	0	4,170	8,779

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	27
Linear Accelerator	2	0	70
Image Guided Rad Therapy	2	0	40
Intensity Modulated Rad Therap	2	0	36
High Dose Brachytherapy	2	0	19
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Arno
ADMINSTRATOR PHONE	(815) 937-2401
OWNERSHIP:	Provena Hospitals
OPERATOR:	Provena Hospitals d/b/a Provena St.Marys Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	78.3%
Black	20.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.6%
Unknown:	0.3%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	105	83	77	4,471	19,084	952	4.5	54.9	52.3	66.1
0-14 Years				*5*	*19*					
15-44 Years				*817*	*2,600*					
45-64 Years				*1,789*	*6,969*					
65-74 Years				*694*	*3,272*					
75 Years +				*1,166*	*6,224*					
Pediatric	14	13	10	542	1,711	445	4.0	5.9	42.2	45.4
Intensive Care	26	25	25	2,051	5,860	75	2.9	16.3	62.5	65.0
Direct Admission				*1,417*	*3,233*					
Transfers				*634*	*2,627*					
Obstetric/Gynecology	12	13	8	466	1,042	52	2.3	3.0	25.0	23.1
Maternity				*420*	*936*					
Clean Gynecology				*46*	*106*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	25	21	21	649	3,488	3	5.4	9.6	38.3	45.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**7,545**	**31,185**	**1,527**	**4.3**	**89.6**	**49.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	46.0%	**17.8%**	**1.2%**	**28.8%**	**4.2%**	**1.9%**	
Inpatients	3474	1343	94	2171	320	143	**7,545**
	26.9%	**15.1%**	**1.4%**	**40.9%**	**14.1%**	**1.5%**	
Outpatients	27886	15592	1481	42310	14624	1582	**103,475**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.5%**	**14.5%**	**0.2%**	**29.7%**	**3.1%**	**100.0%**	
	32,691,073	9,028,207	105,333	18,527,435	1,932,268	62,284,316	1,856,922
Outpatient Revenue ($)	**19.1%**	**8.9%**	**0.2%**	**65.9%**	**5.9%**	**100.0%**	
	15,172,947	7,045,738	132,298	52,276,990	4,708,645	79,336,618	800,608

Total Charity Care Expense
2,657,530

Totals: Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	424
Number of Live Births:	420
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	116

Newborn Nursery Utilization

Level 1 Patient Days	781
Level 2 Patient Days	242
Level 2+ Patient Days	20
Total Nursery Patientdays	**1,043**

Laboratory Studies

Inpatient Studies	167,326
Outpatient Studies	204,947
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 4 ICU beds overall voluntarily. New CON count for the facility is 182 beds. Actual Cost of Services Provided to Charity Care Inpatients and Outpatients (Part II, Question 3 on page 14) was calculated using the 2009 IRS 990 Schedule H instructions to determine the cost to charge ratio. This methodology was used because the 2009 Medicare Cost Report was not available at time the AHQ was due.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	450	640	839	989	1828	1.9	1.5
Gastroenterology	0	0	0	0	166	69	201	83	284	1.2	1.2
Neurology	0	0	0	0	51	747	121	909	1030	2.4	1.2
OB/Gynecology	0	0	0	0	197	248	391	416	807	2.0	1.7
Oral/Maxillofacial	0	0	0	0	12	9	24	17	41	2.0	1.9
Ophthalmology	0	0	0	0	3	385	8	422	430	2.7	1.1
Orthopedic	0	0	0	0	394	607	1047	1223	2270	2.7	2.0
Otolaryngology	0	0	0	0	10	285	15	360	375	1.5	1.3
Plastic Surgery	0	0	0	0	1	33	4	66	70	4.0	2.0
Podiatry	0	0	0	0	11	76	18	154	172	1.6	2.0
Thoracic	0	0	0	0	24	14	60	17	77	2.5	1.2
Urology	0	0	1	1	197	659	301	872	1173	1.5	1.3
Totals	**0**	**0**	**8**	**8**	**1516**	**3772**	**3029**	**5528**	**8557**	**2.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	360	1289	382	1565	1947	1.1	1.2
Laser Eye Procedures	0	0	1	1	0	22	0	17	17	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	291	
Patients Admitted from Trauma	223	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	22
Persons Treated by Emergency Services:	31,174
Patients Admitted from Emergency:	5,913
Total ED Visits (Emergency+Trauma):	**31,465**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**658**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	522
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	113
EP Catheterizations (15+)	23

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**218,663**
Outpatient Visits at the Hospital/ Campus:	187,202
Outpatient Visits Offsite/off campus	31,461

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	7,780	30,258
Nuclear Medicine	2	0	1,405	1,861
Mammography	4	0	0	4,584
Ultrasound	4	0	2,102	6,361
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	2,494	15,811
Magnetic Resonance Imaging	2	0	609	255

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	156
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Brown
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Provena Health
OPERATOR:	Provena Health
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street

CITY: Danville **COUNTY:** Vermilion County

Patients by Race

White	80.1%
Black	16.9%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.7%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.3%
Unknown:	0.5%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	134	82	76	4,629	19,701	3,248	5.0	62.9	46.9	76.7
0-14 Years				*0*	*0*					
15-44 Years				*708*	*2,035*					
45-64 Years				*1,318*	*5,251*					
65-74 Years				*830*	*3,906*					
75 Years +				*1,773*	*8,509*					
Pediatric	9	8	8	168	329	94	2.5	1.2	12.9	14.5
Intensive Care	14	12	12	996	1,910	46	2.0	5.4	38.3	44.7
Direct Admission				*642*	*1,231*					
Transfers				*354*	*679*					
Obstetric/Gynecology	17	15	15	1,051	2,065	120	2.1	6.0	35.2	39.9
Maternity				*916*	*1,738*					
Clean Gynecology				*135*	*327*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**174**			**6,490**	**24,005**	**3,508**	**4.2**	**75.4**	**43.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	49.7%	**24.2%**	**0.4%**	**22.1%**	**1.1%**	**2.6%**	
Inpatients	3224	1570	24	1434	71	167	**6,490**
	19.3%	**31.7%**	**0.9%**	**35.1%**	**8.4%**	**4.5%**	
Outpatients	16876	27695	795	30690	7345	3953	**87,354**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.6%**	**20.5%**	**0.3%**	**36.8%**	**4.8%**	**100.0%**	
	16,776,873	9,156,068	128,018	16,398,885	2,129,524	44,589,368	1,066,068
Outpatient Revenue ($)	**14.4%**	**11.7%**	**1.5%**	**59.1%**	**13.3%**	**100.0%**	
	10,036,415	8,123,116	1,056,472	41,059,236	9,246,308	69,521,547	2,953,903

Total Charity Care Expense
4,019,971

Totals: Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	787
Number of Live Births:	787
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	245

Newborn Nursery Utilization

Level 1 Patient Days	1,217
Level 2 Patient Days	33
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,250**

Laboratory Studies

Inpatient Studies	476,188
Outpatient Studies	538,649
Studies Performed Under Contract	69,358

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 36 beds (M/S= 24, Ped=9, OB=2, ICU=1) overall voluntarily. New CON count for the facility is 174 beds. Regarding Actual Cost of Services Provided to Charity Care Inpatients and Outpatients, Provena calculated using the 2009 IRS 990 Schedule H instructions to determine the cost to charge ratio. This methodology was used because the 2009 Medicare Cost Report was not available at time the AHQ was due.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	63	13	171	13	184	2.7	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	872	789	1817	875	2692	2.1	1.1
Gastroenterology	0	0	2	2	138	108	150	73	223	1.1	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	293	339	641	386	1027	2.2	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	169	65	476	104	580	2.8	1.6
Otolaryngology	0	0	0	0	9	318	20	448	468	2.2	1.4
Plastic Surgery	0	0	0	0	1	1	1	1	2	1.0	1.0
Podiatry	0	0	0	0	1	17	1	25	26	1.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	6	42	6	48	1.7	1.0
Totals	**0**	**0**	**6**	**6**	**1571**	**1656**	**3319**	**1931**	**5250**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	363	1151	277	865	1142	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	37,712
Patients Admitted from Emergency:	4,225
Total ED Visits (Emergency+Trauma):	**37,712**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**56**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	56
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**217,114**
Outpatient Visits at the Hospital/ Campus:	217,114
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	8,830	23,841
Nuclear Medicine	2	0	402	1,803
Mammography	1	0	0	3,925
Ultrasound	2	0	922	6,877
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	132
Computerized Axial Tomography (CAT)	2	0	3,222	11,462
Magnetic Resonance Imaging	2	0	454	3,565

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	11,445
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sidney Thomas
ADMINSTRATOR PHONE	312-572-1200
OWNERSHIP:	N/A
OPERATOR:	N/A
MANAGEMENT:	County
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	3.6%
Black	92.7%
American Indian	0.2%
Asian	0.6%
Hawaiian/ Pacific	0.5%
Unknown:	2.4%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	81.8%
Unknown:	16.2%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	81	60	60	3,740	15,714	1,448	4.6	47.0	58.0	78.4
0-14 Years				*9*	*16*					
15-44 Years				*827*	*3,088*					
45-64 Years				*2,109*	*8,632*					
65-74 Years				*421*	*2,143*					
75 Years +				*374*	*1,835*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	8	8	371	2,010	182	5.9	6.0	54.6	75.1
Direct Admission				*304*	*1,820*					
Transfers				*67*	*190*					
Obstetric/Gynecology	23	18	6	560	1,515	1,198	4.8	7.4	32.3	41.3
Maternity				*357*	*1,176*					
Clean Gynecology				*203*	*339*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**4,604**	**19,239**	**2,828**	**4.8**	**60.5**	**52.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	12.6%	**26.5%**	**11.6%**	**12.9%**	**33.2%**	**3.3%**	
Inpatients	578	1218	532	593	1529	154	**4,604**
	10.1%	**17.3%**	**13.0%**	**12.7%**	**34.3%**	**12.6%**	
Outpatients	8107	13902	10406	10149	27521	10120	**80,205**

Financial Year Reported: 12/1/2008 *to* 11/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**5.1%**	**75.8%**	**2.3%**	**1.3%**	**15.6%**	**100.0%**	
	5,162,195	75,976,838	2,268,207	1,274,977	15,612,019	100,294,236	754,378
Outpatient Revenue ($)	**4.6%**	**12.9%**	**1.1%**	**7.6%**	**73.8%**	**100.0%**	
	920,882	2,580,231	222,432	1,515,223	14,790,015	20,028,783	5,712,388

Total Charity Care Expense
6,466,766

Totals: Charity Care as % of Net Revenue
5.4%

Birthing Data

Number of Total Births:	357
Number of Live Births:	356
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	63

Newborn Nursery Utilization

Level 1 Patient Days	1,103
Level 2 Patient Days	73
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,176**

Laboratory Studies

Inpatient Studies	78,878
Outpatient Studies	144,435
Studies Performed Under Contract	4,303

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 107 beds (M/S= 92, ICU=7, OB=8) overall voluntarily. New CON count for the facility is 115 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	2	10	3	13	1.7	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	172	718	249	869	1118	1.4	1.2
Gastroenterology	0	0	1	1	110	97	53	50	103	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	129	194	301	214	515	2.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	0	73	0	152	152	0.0	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	224	37	305	342	1.7	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	21	237	22	208	230	1.0	0.9
Totals	**0**	**0**	**9**	**9**	**460**	**1545**	**672**	**1801**	**2473**	**1.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Bronoscopy	0	0	1	1	29	4	22	3	25	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	39,561
Patients Admitted from Emergency:	4,604
Total ED Visits (Emergency+Trauma):	**39,561**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**87,047**
Outpatient Visits at the Hospital/ Campus:	70,085
Outpatient Visits Offsite/off campus	16,962

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	8,155	2,508
Nuclear Medicine	2	0	349	107
Mammography	2	0	0	3,724
Ultrasound	2	0	1,880	1,150
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,141	669
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Community Health Systems
OPERATOR:	Red bud Illinois Hospital Company, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	325 Spring Street
CITY:	Red Bud
COUNTY:	Randolph County

Patients by Race

White	99.7%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	934	2,845	102	3.2	8.1	32.3	32.3
0-14 Years				*12*	*17*					
15-44 Years				*140*	*217*					
45-64 Years				*179*	*378*					
65-74 Years				*138*	*393*					
75 Years +				*465*	*1,840*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				257	2,677		10.4	7.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**1,191**	**5,522**	**102**	**4.7**	**15.4**	**51.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	64.2%	**7.3%**	**0.8%**	**27.7%**	**0.0%**	**0.0%**	
Inpatients	765	87	9	330	0	0	**1,191**
	43.2%	**10.9%**	**0.6%**	**45.3%**	**0.0%**	**0.0%**	
Outpatients	10069	2528	134	10559	0	0	**23,290**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.5%**	**8.8%**	**0.7%**	**22.4%**	**1.6%**	**100.0%**	
	4,532,418	598,780	46,847	1,528,792	106,715	6,813,552	52,647
Outpatient Revenue ($)	**21.3%**	**1.4%**	**6.0%**	**67.8%**	**3.4%**	**100.0%**	
	2,863,811	191,398	812,373	9,127,918	462,781	13,458,281	45,790

Total Charity Care Expense
98,437

Totals: Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	20,899
Outpatient Studies	57,746
Studies Performed Under Contract	4,546

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 1 M/S bed overall voluntarily. New CON count for the facility is 30 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	62	170	146	212	358	2.4	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	44	166	131	288	419	3.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	9	2	14	16	2.0	1.6
Otolaryngology	0	0	0	0	0	78	0	79	79	0.0	1.0
Plastic Surgery	0	0	0	0	1	41	3	52	55	3.0	1.3
Podiatry	0	0	0	0	0	22	0	39	39	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**108**	**486**	**282**	**684**	**966**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	760	28	425	453	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	206	0	110	110	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	4,829
Patients Admitted from Emergency:	736
Total ED Visits (Emergency+Trauma):	**4,829**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**41,556**
Outpatient Visits at the Hospital/ Campus:	41,556
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	953	7,634
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,528
Ultrasound	2	0	284	1,752
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	335	2,240
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Peggy Kirk
ADMINSTRATOR PHONE 312-238-3305
OWNERSHIP: Rehabilitation Institute of Chicago
OPERATOR: Rehabilitation Institute of Chicago
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: Rehabilitation Hospital
ADDRESS 345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	63.1%
Black	22.1%
American Indian	0.3%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown:	12.7%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	80.3%
Unknown:	12.7%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	165	154	154	2,584	51,114	0	19.8	#####	84.9	90.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**165**			**2,584**	**51,114**	**0**	**19.8**	**140.0**	**84.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	50.7%	**13.9%**	**0.0%**	**27.1%**	**0.4%**	**7.9%**	
Inpatients	1309	359	0	700	11	205	**2,584**
	30.4%	**11.7%**	**0.0%**	**54.7%**	**1.2%**	**2.0%**	
Outpatients	7033	2713	0	12683	280	457	**23,166**

Financial Year Reported: 9/1/2008 *to* 8/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.4%**	**12.9%**	**0.0%**	**44.6%**	**0.0%**	**100.0%**	
	31,688,000	9,649,000	0	33,318,000	0	74,655,000	294,131
Outpatient Revenue ($)	**16.1%**	**11.0%**	**0.0%**	**72.9%**	**0.0%**	**100.0%**	
	9,820,000	6,680,000	0	44,309,000	0	60,809,000	240,752

Total Charity Care Expense
534,883

Totals: Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	83,228
Outpatient Studies	12,069
Studies Performed Under Contract	48,276

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**200,003**
Outpatient Visits at the Hospital/ Campus:	66,459
Outpatient Visits Offsite/off campus	133,544

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	2,296	5,983
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	1	0	52	1
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sister Donna Marie C.R.
ADMINSTRATOR PHONE	773-792-5153
OWNERSHIP:	Resurrection Medical Center
OPERATOR:	Resurrection Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	90.7%
Black	1.7%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.3%
Unknown:	5.5%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	92.0%
Unknown:	5.5%

IDPH Number:	1974
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	214	225	190	11,399	53,786	2,530	4.9	154.3	72.1	68.6
0-14 Years				*0*	*0*					
15-44 Years				*835*	*2,851*					
45-64 Years				*2,406*	*10,186*					
65-74 Years				*2,188*	*10,249*					
75 Years +				*5,970*	*30,500*					
Pediatric	17	18	8	230	455	18	2.1	1.3	7.6	7.2
Intensive Care	41	30	30	2,838	8,856	0	3.1	24.3	59.2	80.9
Direct Admission				*1,760*	*5,510*					
Transfers				*1,078*	*3,346*					
Obstetric/Gynecology	23	31	31	1,053	2,466	64	2.4	6.9	30.1	22.4
Maternity				*1,003*	*2,385*					
Clean Gynecology				*50*	*81*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	61	59	1,370	17,925	0	13.1	49.1	75.6	80.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**360**			**15,812**	**83,488**	**2,612**	**5.4**	**235.9**	**65.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	62.0%	**8.6%**	**0.1%**	**26.9%**	**1.0%**	**1.4%**	
Inpatients	9805	1360	13	4253	161	220	**15,812**
	39.2%	**15.0%**	**0.1%**	**42.7%**	**2.2%**	**0.8%**	
Outpatients	62394	23859	137	67967	3551	1337	**159,245**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.7%**	**4.3%**	**0.0%**	**28.6%**	**1.4%**	**100.0%**	
	127,765,641	8,348,093	0	55,727,368	2,769,114	194,610,216	1,195,049
Outpatient Revenue ($)	**26.9%**	**6.1%**	**0.0%**	**64.8%**	**2.3%**	**100.0%**	
	22,972,910	5,210,335	0	55,408,824	1,926,915	85,518,984	674,466

Total Charity Care Expense
1,869,515

Totals: Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	1,038
Number of Live Births:	1,026
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	312

Newborn Nursery Utilization

Level 1 Patient Days	1,664
Level 2 Patient Days	1,653
Level 2+ Patient Days	90
Total Nursery Patientdays	**3,407**

Laboratory Studies

Inpatient Studies	511,319
Outpatient Studies	438,246
Studies Performed Under Contract	88,504

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	561	101	1886	131	2017	3.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1066	993	1845	1092	2937	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	318	44	1060	93	1153	3.3	2.1
OB/Gynecology	0	0	0	0	243	625	565	526	1091	2.3	0.8
Oral/Maxillofacial	0	0	0	0	6	28	18	76	94	3.0	2.7
Ophthalmology	0	0	0	0	52	916	98	801	899	1.9	0.9
Orthopedic	0	0	0	0	855	546	1539	731	2270	1.8	1.3
Otolaryngology	0	0	0	0	90	336	164	371	535	1.8	1.1
Plastic Surgery	0	0	0	0	13	60	22	83	105	1.7	1.4
Podiatry	0	0	0	0	53	74	70	125	195	1.3	1.7
Thoracic	0	0	0	0	179	16	435	24	459	2.4	1.5
Urology	0	0	1	1	350	815	605	584	1189	1.7	0.7
Totals	**0**	**0**	**12**	**12**	**3786**	**4554**	**8307**	**4637**	**12944**	**2.2**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1579	3774	970	2519	3489	0.6	0.7
Laser Eye Procedures	0	2	0	2	0	16	0	10	10	0.0	0.6
Pain Management	0	0	4	4	191	6576	143	4932	5075	0.7	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	38,300
Patients Admitted from Emergency:	9,625
Total ED Visits (Emergency+Trauma):	**38,300**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,366**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,987
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	813
EP Catheterizations (15+)	566

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**215**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Outpatient Service Data

Total Outpatient Visits	**159,245**
Outpatient Visits at the Hospital/ Campus:	159,245
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	9	0	33,176	30,020
Nuclear Medicine	5	0	3,504	5,520
Mammography	2	0	19	19,164
Ultrasound	9	0	6,240	11,421
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	8	724
Computerized Axial Tomography (CAT)	3	0	12,006	18,683
Magnetic Resonance Imaging	2	0	2,390	5,544

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,907
Image Guided Rad Therapy	1	0	5108
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	1	0	73
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Mike Stoverink
ADMINSTRATOR PHONE 618-395-7340 ext. 4075
OWNERSHIP: Richland Memorial Hospital, Inc.
OPERATOR: Richland Memorial Hospital, Inc.
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 800 East Locust **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	96.5%
Black	0.7%
American Indian	0.8%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown:	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	61	61	61	1,372	5,932	117	4.4	16.6	27.2	27.2
0-14 Years				*19*	*30*					
15-44 Years				*167*	*677*					
45-64 Years				*266*	*972*					
65-74 Years				*263*	*1,196*					
75 Years +				*657*	*3,057*					
Pediatric	5	5	5	81	187	0	2.3	0.5	10.2	10.2
Intensive Care	8	6	5	102	305	0	3.0	0.8	10.4	13.9
Direct Admission				*60*	*180*					
Transfers				*42*	*125*					
Obstetric/Gynecology	11	11	8	453	926	68	2.2	2.7	24.8	24.8
Maternity				*327*	*667*					
Clean Gynecology				*126*	*259*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	30	193	3,183	0	16.5	8.7	25.6	25.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	16	16	14	569	2,760	18	4.9	7.6	47.6	47.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**135**			**2,728**	**13,293**	**203**	**4.9**	**37.0**	**27.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	52.3%	**21.7%**	**0.0%**	**19.2%**	**4.0%**	**2.9%**	
Inpatients	1426	591	0	523	110	78	**2,728**
	38.4%	**24.2%**	**0.0%**	**27.2%**	**9.2%**	**1.0%**	
Outpatients	20132	12660	0	14273	4822	507	**52,394**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.4%**	**21.2%**	**0.0%**	**24.5%**	**8.9%**	**100.0%**	
	7,663,626	3,586,912	0	4,130,285	1,503,068	16,883,891	389,886
Outpatient Revenue ($)	**34.5%**	**12.5%**	**0.0%**	**46.8%**	**6.2%**	**100.0%**	
	6,886,845	2,491,005	0	9,353,173	1,234,447	19,965,470	345,755

Total Charity Care Expense
735,641

Totals: Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	333
Number of Live Births:	331
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	86

Newborn Nursery Utilization

Level 1 Patient Days	594
Level 2 Patient Days	18
Level 2+ Patient Days	0
Total Nursery Patientdays	**612**

Laboratory Studies

Inpatient Studies	55,744
Outpatient Studies	72,441
Studies Performed Under Contract	14,243

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	347	399	837	790	1627	2.4	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	173	0	136	136	0.0	0.8
Orthopedic	0	0	1	1	38	117	118	250	368	3.1	2.1
Otolaryngology	0	0	1	1	2	353	8	365	373	4.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	30	166	65	276	341	2.2	1.7
Totals	**0**	**0**	**5**	**5**	**417**	**1208**	**1028**	**1817**	**2845**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	136	999	136	999	1135	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	1
Persons Treated by Emergency Services:	10,150
Patients Admitted from Emergency:	1,505
Total ED Visits (Emergency+Trauma):	**10,150**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**52,394**
Outpatient Visits at the Hospital/ Campus:	51,333
Outpatient Visits Offsite/off campus	1,061

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	2,484	10,479
Nuclear Medicine	0	1	95	1,797
Mammography	1	0	0	889
Ultrasound	1	0	845	2,537
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	544	3,081
Magnetic Resonance Imaging	0	1	52	572

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	29
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708 771-7000
OWNERSHIP:	Psychiatric Solutions, Inc.
OPERATOR:	Riveredge Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road

CITY: Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	47.5%
Black	48.7%
American Indian	0.3%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	3.0%

Patients by Ethnicity

Hispanic or Latino:	16.3%
Not Hispanic or Latino:	82.9%
Unknown:	0.8%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	210	210	142	2,337	31,369	0	13.4	85.9	40.9	40.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**2,337**	**31,369**	**0**	**13.4**	**85.9**	**40.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.1%**	**58.4%**	**0.8%**	**16.1%**	**0.0%**	**0.6%**	
	564	1364	19	376	0	14	**2,337**
Outpatients	**0.0%**	**93.6%**	**4.0%**	**2.4%**	**0.0%**	**0.0%**	
	0	655	28	17	0	0	**700**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.7%**	**71.0%**	**6.1%**	**6.2%**	**0.0%**	**100.0%**	
	4,688,272	19,939,120	1,710,444	1,744,402	0	28,082,238	17,836
Outpatient Revenue ($)	**0.0%**	**60.8%**	**0.0%**	**39.2%**	**0.0%**	**100.0%**	
	0	378,817	0	243,864	0	622,681	0

Total Charity Care Expense
17,836

Totals: Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	17,105
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**6,266**
Outpatient Visits at the Hospital/ Campus:	6,266
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE	(815) 935-7549
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street
CITY:	Kankakee
COUNTY:	Kankakee County

Patients by Race

White	80.8%
Black	14.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	4.3%

Patients by Ethnicity

Hispanic or Latino:	4.1%
Not Hispanic or Latino:	95.9%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	162	164	141	7,137	29,847	641	4.3	83.5	51.6	50.9
0-14 Years				*0*	*0*					
15-44 Years				*893*	*2,897*					
45-64 Years				*2,083*	*8,297*					
65-74 Years				*1,455*	*6,076*					
75 Years +				*2,706*	*12,577*					
Pediatric	24	24	18	820	2,016	0	2.5	5.5	23.0	23.0
Intensive Care	40	27	27	2,061	5,969	2	2.9	16.4	40.9	60.6
Direct Admission				*1,358*	*3,933*					
Transfers				*703*	*2,036*					
Obstetric/Gynecology	30	25	24	1,363	3,010	4	2.2	8.3	27.5	33.0
Maternity				*1,266*	*2,834*					
Clean Gynecology				*97*	*176*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	50	50	40	1,183	9,795	0	8.3	26.8	53.7	53.7
Rehabilitation	19	19	18	440	4,724	1	10.7	12.9	68.1	68.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**325**			**12,301**	**55,361**	**648**	**4.6**	**153.4**	**47.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.3%** 5447	**19.2%** 2357	**1.0%** 120	**26.9%** 3314	**1.8%** 226	**6.8%** 837	**12,301**
Outpatients	**37.8%** 126920	**16.5%** 55424	**2.5%** 8539	**39.1%** 131029	**3.4%** 11556	**0.6%** 1971	**335,439**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.0%** 57,637,865	**12.9%** 14,278,678	**0.9%** 973,319	**33.0%** 36,553,866	**1.3%** 1,485,187	**100.0%** 110,928,915	3,006,712
Outpatient Revenue ($)	**29.7%** 34,682,268	**20.9%** 24,458,914	**0.3%** 404,376	**44.2%** 51,685,678	**4.8%** 5,593,433	**100.0%** 116,824,669	998,327

Total Charity Care Expense
4,005,039

Totals: Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1,203
Number of Live Births:	1,198
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	377

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	2,752
Level 2+ Patient Days	0
Total Nursery Patientdays	**2,752**

Laboratory Studies

Inpatient Studies	279,346
Outpatient Studies	364,577
Studies Performed Under Contract	28,222

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved project #08-087, according to this, there is a decrease of 13 M/S beds and increase of 8 ICU beds. M/s= 162, ICU=40. Total beds = 325.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	240	2	1779	5	1784	7.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	618	944	1741	1692	3433	2.8	1.8
Gastroenterology	0	0	0	0	3	1	7	1	8	2.3	1.0
Neurology	0	0	0	0	444	4	2029	10	2039	4.6	2.5
OB/Gynecology	0	0	1	1	600	455	1476	865	2341	2.5	1.9
Oral/Maxillofacial	0	0	0	0	18	3	46	7	53	2.6	2.3
Ophthalmology	0	0	0	0	6	79	15	106	121	2.5	1.3
Orthopedic	0	0	0	0	1032	772	3615	2026	5641	3.5	2.6
Otolaryngology	0	0	0	0	36	348	85	547	632	2.4	1.6
Plastic Surgery	0	0	0	0	0	42	0	116	116	0.0	2.8
Podiatry	0	0	0	0	17	124	54	250	304	3.2	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	250	436	775	706	1481	3.1	1.6
Totals	**0**	**0**	**13**	**13**	**3264**	**3210**	**11622**	**6331**	**17953**	**3.6**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	404	708	623	1071	1694	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	57	3063	73	2491	2564	1.3	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	99	909	176	1592	1768	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,755**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,039
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	400
EP Catheterizations (15+)	316

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		617
Patients Admitted from Trauma		560
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		40,243
Patients Admitted from Emergency:		7,009
Total ED Visits (Emergency+Trauma):		**40,860**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**242**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	242
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	179

Outpatient Service Data

Total Outpatient Visits	**335,439**
Outpatient Visits at the Hospital/ Campus:	183,333
Outpatient Visits Offsite/off campus	152,106

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	17	0	21,219	48,636
Nuclear Medicine	3	0	839	1,545
Mammography	3	0	0	9,091
Ultrasound	8	0	3,709	14,451
Diagnostic Angiography	0	0	0	0
Interventional Angiography	1		0	888
Positron Emission Tomography (PET)	0	1	0	292
Computerized Axial Tomography (CAT)	5	0	7,797	14,438
Magnetic Resonance Imaging	3	0	1,126	4,901

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	70
Linear Accelerator	1	0	1,031
Image Guided Rad Therapy	1	0	163
Intensity Modulated Rad Therap	1	0	270
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	RML Health Providers Limited Partnership
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	82.1%
Black	15.0%
American Indian	0.0%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.8%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	95.0%
Unknown:	0.0%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	104	87	834	28028	0	33.6	76.8	66.8	73.8
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**834**	**28,028**	**0**	**33.6**	**76.8**	**66.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	63.9%	**3.1%**	**1.7%**	**31.3%**	**0.0%**	**0.0%**	
Inpatients	533	26	14	261	0	0	**834**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2008 *to* 5/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.1%**	**5.4%**	**0.0%**	**35.6%**	**0.0%**	**100.0%**	
	25,233,754	2,288,101	0	15,198,203	0	42,720,058	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	56,914
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved the reclassification of the beds under LTAC per PART 1100. Total LTAC beds = 115. According to Board action on 4/22/09, Board reduced 59 LTAC beds overall voluntarily. New CON count for the facility is 115 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	16
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**16**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	5,010	0
Nuclear Medicine	0	1	23	0
Mammography	0	0	0	0
Ultrasound	1	0	750	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	670	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Bruce Peterson
ADMINSTRATOR PHONE (815) 562-2181 ext. 1410
OWNERSHIP: Rochelle Community Hospital Association
OPERATOR: Rochelle Community Hospital Association
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	91.3%
Black	0.8%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	7.8%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	93.3%
Unknown:	0.0%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	21	21	15	734	2,333	224	3.5	7.0	33.4	33.4
0-14 Years				*21*	*38*					
15-44 Years				*99*	*195*					
45-64 Years				*154*	*471*					
65-74 Years				*137*	*458*					
75 Years +				*323*	*1,171*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	11	13	0	1.2	0.0	0.9	0.9
Direct Admission				*11*	*13*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				15	111		7.4	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**760**	**2,457**	**224**	**3.5**	**7.3**	**29.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	67.1%	**6.2%**	**0.0%**	**23.9%**	**2.6%**	**0.1%**	
Inpatients	510	47	0	182	20	1	**760**
	36.7%	**20.4%**	**0.0%**	**35.0%**	**6.4%**	**1.5%**	
Outpatients	13558	7540	0	12933	2375	547	**36,953**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.3%**	**1.0%**	**0.0%**	**27.6%**	**4.1%**	**100.0%**	
	4,982,330	76,780	0	2,042,486	300,980	7,402,576	60,743
Outpatient Revenue ($)	**30.3%**	**3.5%**	**0.0%**	**58.5%**	**7.7%**	**100.0%**	
	4,924,336	563,050	0	9,510,968	1,258,609	16,256,963	209,225

Total Charity Care Expense
269,968

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,417
Outpatient Studies	91,551
Studies Performed Under Contract	11,841

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 29 M/S beds overall voluntarily. New CON count for the facility is 25 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	84	203	210	508	718	2.5	2.5
Gastroenterology	0	0	2	2	28	265	42	398	440	1.5	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	3	8	5	12	17	1.7	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	171	0	129	129	0.0	0.8
Orthopedic	0	0	2	2	27	44	81	110	191	3.0	2.5
Otolaryngology	0	0	2	2	2	2	4	4	8	2.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	9	0	14	14	0.0	1.6
Thoracic	0	0	2	2	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**18**	**18**	**144**	**703**	**342**	**1176**	**1518**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	28	265	42	398	440	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	56	0	28	28	0.0	0.5
Cystoscopy	0	0	2	2	0	9	0	5	5	0.0	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	9,042
Patients Admitted from Emergency:	762
Total ED Visits (Emergency+Trauma):	**9,042**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**36,749**
Outpatient Visits at the Hospital/ Campus:	36,749
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	419	6,568
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,356
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	255	3,149
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Parod
ADMINSTRATOR PHONE	815-971-6708
OWNERSHIP:	Rockford Health System
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue
CITY:	Rockford
COUNTY:	Winnebago County

Patients by Race

White	81.8%
Black	14.5%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	3.2%

Patients by Ethnicity

Hispanic or Latino:	5.2%
Not Hispanic or Latino:	91.5%
Unknown:	3.2%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	231	154	128	8,938	36,253	3,008	4.4	107.6	46.6	69.8
0-14 Years				*6*	*7*					
15-44 Years				*1,600*	*5,559*					
45-64 Years				*2,589*	*10,147*					
65-74 Years				*1,869*	*7,649*					
75 Years +				*2,874*	*12,891*					
Pediatric	35	20	20	1,119	3,680	760	4.0	12.2	34.8	60.8
Intensive Care	29	29	29	2,083	6,780	18	3.3	18.6	64.2	64.2
Direct Admission				*1,698*	*5,155*					
Transfers				*385*	*1,625*					
Obstetric/Gynecology	35	35	35	2,121	7,422	73	3.5	20.5	58.7	58.7
Maternity				*2,055*	*7,288*					
Clean Gynecology				*66*	*134*					
Neonatal	46	46	42	463	11,332	0	24.5	31.0	67.5	67.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	12	12	706	2,824	0	4.0	7.7	38.7	64.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**396**			**15,045**	**68,291**	**3,859**	**4.8**	**197.7**	**49.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	31.6%	**27.4%**	**6.9%**	**27.5%**	**1.7%**	**4.9%**	
Inpatients	4754	4126	1031	4140	250	744	**15,045**
	20.3%	**31.0%**	**5.9%**	**32.3%**	**8.2%**	**2.3%**	
Outpatients	18778	28708	5483	29855	7602	2126	**92,552**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.7%**	**27.4%**	**5.5%**	**38.5%**	**1.0%**	**100.0%**	
	54,721,895	54,073,145	10,888,820	76,035,262	1,978,383	197,697,505	5,684,357
Outpatient Revenue ($)	**16.2%**	**9.0%**	**4.7%**	**61.9%**	**8.2%**	**100.0%**	
	17,321,969	9,600,154	5,079,323	66,163,543	8,782,497	106,947,486	1,704,743

Total Charity Care Expense
7,389,100

Totals: Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	1,777
Number of Live Births:	1,739
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	643

Newborn Nursery Utilization

Level 1 Patient Days	3,291
Level 2 Patient Days	109
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,400**

Laboratory Studies

Inpatient Studies	609,333
Outpatient Studies	239,479
Studies Performed Under Contract	624,033

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 12/18/09, Board approved Bed Change request to add 2 Neonatal Intensive Care beds to an existing category of service. According to Board action on 4/22/09, Board reduced 2 ICU beds overall voluntarily. New CON count for the facility is 396 beds. Hospital has level 1 Adult and Pediatric trauma center. Has 10,858 trauma patients. Hospital donot have dedicated c-section room.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	172	0	1278	0	1278	7.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1926	1903	4906	3463	8369	2.5	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	559	114	2093	249	2342	3.7	2.2
OB/Gynecology	0	0	0	0	198	623	437	939	1376	2.2	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	7	2120	14	1572	1586	2.0	0.7
Orthopedic	0	0	2	2	911	884	2525	2216	4741	2.8	2.5
Otolaryngology	0	0	1	1	71	1066	133	1459	1592	1.9	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	125	102	455	333	788	3.6	3.3
Totals	**0**	**0**	**12**	**12**	**3969**	**6812**	**11841**	**10231**	**22072**	**3.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	835	4107	626	3080	3706	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	7	9	16	90	9043	90	9043	9133	1.0	1.0
Cystoscopy	0	0	1	1	83	133	112	171	283	1.3	1.3
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	55	325	61	303	364	1.1	0.9
Bronchoscopy	0	0	1	1	428	245	642	368	1010	1.5	1.5
Angiography	0	0	2	2	3403	2496	6806	4992	11798	2.0	2.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult/Ped	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	10,858	
Patients Admitted from Trauma	1,202	
Emergency Service Type:	Comprehensive	
Number of Emergency Room Stations	25	
Persons Treated by Emergency Services:	37,710	
Patients Admitted from Emergency:	10,532	
Total ED Visits (Emergency+Trauma):	**48,568**	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,402**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	799
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	349
EP Catheterizations (15+)	958

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**172**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	172
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	137

Outpatient Service Data

Total Outpatient Visits	**439,719**
Outpatient Visits at the Hospital/ Campus:	431,042
Outpatient Visits Offsite/off campus	8,677

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	9	0	0	0
Nuclear Medicine	3	0	1,255	1,408
Mammography	5	0	0	13,571
Ultrasound	3	0	5,355	6,483
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	8,155	14,927
Magnetic Resonance Imaging	3	0	1,931	5,987

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	170
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	1	0	8
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: MR. EARMON IRONS
ADMINSTRATOR PHONE 773-995-3012
OWNERSHIP: ROSELAND COMMUNITY HOSPITAL ASSOCIATION
OPERATOR: ROSELAND COMMUNITY HOSPITAL ASSOCIATION
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 45 West 111th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race		Patients by Ethnicity	
White	2.4%	Hispanic or Latino:	1.7%
Black	96.3%	Not Hispanic or Latino:	98.3%
American Indian	0.0%	Unknown:	0.0%
Asian	0.0%		
Hawaiian/ Pacific	0.0%	IDPH Number:	2063
Unknown:	1.2%	HPA	A-03
		HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	77	77	77	4,540	20,801	0	4.6	57.0	74.0	74.0
0-14 Years				*110*	*272*					
15-44 Years				*1,335*	*4,683*					
45-64 Years				*2,205*	*9,383*					
65-74 Years				*464*	*3,005*					
75 Years +				*426*	*3,458*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	243	1,907	0	7.8	5.2	52.2	52.2
Direct Admission				*243*	*1,907*					
Transfers				*0*	*0*					
Obstetric/Gynecology	17	17	4	415	996	0	2.4	2.7	16.1	16.1
Maternity				*415*	*996*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**104**			**5,198**	**23,704**	**0**	**4.6**	**64.9**	**62.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	8.6%	**55.2%**	**0.0%**	**8.9%**	**25.5%**	**1.8%**	
Inpatients	449	2867	0	462	1325	95	**5,198**
	34.1%	**44.6%**	**0.0%**	**3.0%**	**18.0%**	**0.3%**	
Outpatients	6435	8415	0	566	3402	53	**18,871**

Financial Year Reported: 4/1/2009 *to* 3/31/2010

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.1%**	**26.7%**	**0.0%**	**19.8%**	**4.4%**	**100.0%**	
	1,706,648	928,055	0	688,221	152,938	3,475,862	600,000
Outpatient Revenue ($)	**14.7%**	**67.8%**	**0.0%**	**15.8%**	**1.7%**	**100.0%**	
	547,448	2,524,966	0	588,414	63,310	3,724,138	400,000

Total Charity Care Expense
1,000,000

Totals: Charity Care as % of Net Revenue
13.9%

Birthing Data

Number of Total Births:	323
Number of Live Births:	319
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	782
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**782**

Laboratory Studies

Inpatient Studies	12,000
Outpatient Studies	18,000
Studies Performed Under Contract	10,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #08-055 approved in Jan 2009 to establish 30 bed AMI category of service has been abondoned in Aug, 2009, hence 30 AMI beds are removed from the inventory. According to Board action on 4/22/09, Board reduced 58 beds (M/S=55, OB=3) overall voluntarily. New CON count for the facility as of 12/31/09 is 104 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1167	624	1339	646	1985	1.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**1167**	**624**	**1339**	**646**	**1985**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	19
Persons Treated by Emergency Services:	27,610
Patients Admitted from Emergency:	3,108
Total ED Visits (Emergency+Trauma):	**27,610**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**46,481**
Outpatient Visits at the Hospital/ Campus:	46,481
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	4,000	12,000
Nuclear Medicine	1	0	900	300
Mammography	1	0	0	1,000
Ultrasound	3	0	1,500	3,500
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,900	5,500
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE	(708) 660-6660
OWNERSHIP:	Wheaton Franciscan Services, Inc.
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street
CITY:	Oak Park
COUNTY:	Suburban Cook County

Patients by Race

White	58.6%
Black	39.9%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	0.6%

Patients by Ethnicity

Hispanic or Latino:	5.6%
Not Hispanic or Latino:	93.9%
Unknown:	0.6%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	160	63	56	2,971	15,384	463	5.3	43.4	27.1	68.9
0-14 Years				*1*	*1*					
15-44 Years				*421*	*1,578*					
45-64 Years				*970*	*4,722*					
65-74 Years				*529*	*2,847*					
75 Years +				*1,050*	*6,236*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	13	1,040	2,831	2	2.7	7.8	55.4	55.4
Direct Admission				*603*	*1,641*					
Transfers				*437*	*1,190*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	28	28	492	7,924	0	16.1	21.7	60.3	77.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	24	15	231	2,778	0	12.0	7.6	21.1	31.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**246**			**4,297**	**28,917**	**465**	**6.8**	**80.5**	**32.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	61.9%	**9.0%**	**0.0%**	**24.8%**	**2.6%**	**1.7%**	
Inpatients	2659	386	2	1066	113	71	**4,297**
	27.5%	**13.1%**	**0.1%**	**48.7%**	**10.1%**	**0.5%**	
Outpatients	24482	11677	79	43380	8989	435	**89,042**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.3%**	**12.4%**	**0.0%**	**26.1%**	**3.2%**	**100.0%**	
	25,263,251	5,363,958	14,388	11,293,595	1,379,531	43,314,723	429,498
Outpatient Revenue ($)	**16.2%**	**3.2%**	**0.1%**	**73.9%**	**6.7%**	**100.0%**	
	9,004,072	1,766,367	35,971	41,009,164	3,697,322	55,512,896	275,641

Total Charity Care Expense
705,139

Totals: Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	118,550
Outpatient Studies	185,348
Studies Performed Under Contract	50,735

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 28 beds (M/S=27, Rehab=1) overall voluntarily. New CON count for the facility is 246 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	87	115	226	186	412	2.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	510	1441	819	942	1761	1.6	0.7
Gastroenterology	0	0	0	0	1	2	4	3	7	4.0	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	7	23	10	22	32	1.4	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	5	5	0.0	5.0
Ophthalmology	0	0	0	0	1	403	1	494	495	1.0	1.2
Orthopedic	0	0	0	0	355	1648	901	2621	3522	2.5	1.6
Otolaryngology	0	0	0	0	34	44	54	46	100	1.6	1.0
Plastic Surgery	0	0	0	0	1	25	1	27	28	1.0	1.1
Podiatry	0	0	0	0	14	154	13	242	255	0.9	1.6
Thoracic	0	0	0	0	4	0	7	0	7	1.8	0.0
Urology	0	0	0	0	74	68	145	86	231	2.0	1.3
Totals	**0**	**0**	**9**	**9**	**1088**	**3924**	**2181**	**4674**	**6855**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	505	2307	252	1153	1405	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	22,970
Patients Admitted from Emergency:	2,824
Total ED Visits (Emergency+Trauma):	**22,970**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**58**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	58
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**98,596**
Outpatient Visits at the Hospital/ Campus:	98,596
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	9	0	4,994	19,519
Nuclear Medicine	2	0	696	1,667
Mammography	2	0	0	4,828
Ultrasound	3	0	598	3,480
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,701	8,912
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Goodman, MD
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	43.7%
Black	36.7%
American Indian	0.1%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown:	17.5%

Patients by Ethnicity

Hispanic or Latino:	14.0%
Not Hispanic or Latino:	85.4%
Unknown:	0.6%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	340	340	328	20,537	96,133	4,314	4.9	275.2	80.9	80.9
0-14 Years				*63*	*164*					
15-44 Years				*4,936*	*20,562*					
45-64 Years				*8,682*	*40,553*					
65-74 Years				*3,773*	*19,006*					
75 Years +				*3,083*	*15,848*					
Pediatric	28	28	22	1,171	5,216	359	4.8	15.3	54.5	54.5
Intensive Care	132	95	77	4,277	20,694	527	5.0	58.1	44.0	61.2
Direct Admission				*3,157*	*13,743*					
Transfers				*1,120*	*6,951*					
Obstetric/Gynecology	38	38	26	2,775	9,016	110	3.3	25.0	65.8	65.8
Maternity				*2,749*	*8,953*					
Clean Gynecology				*26*	*63*					
Neonatal	72	57	53	615	16,802	0	27.3	46.0	63.9	80.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	90	70	49	1,651	15,513	0	9.4	42.5	47.2	60.7
Rehabilitation	66	54	48	984	12,797	0	13.0	35.1	53.1	64.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*6*					*330*				
Facility Utilization	**766**			**30,890**	**176,171**	**5,640**	**5.9**	**498.1**	**65.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	33.1%	**20.3%**	**0.1%**	**40.5%**	**1.7%**	**4.3%**	
Inpatients	10232	6258	23	12523	521	1333	**30,890**
	26.0%	**17.1%**	**0.1%**	**51.6%**	**2.9%**	**2.3%**	
Outpatients	104141	68582	267	206805	11565	9091	**400,451**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.0%**	**15.4%**	**0.1%**	**46.6%**	**5.9%**	**100.0%**	
	189,880,000	91,392,000	478,000	276,873,000	35,292,000	593,915,000	10,719,041
Outpatient Revenue ($)	**15.3%**	**2.7%**	**0.1%**	**75.6%**	**6.3%**	**100.0%**	
	45,856,000	8,027,000	174,000	226,333,000	18,805,000	299,195,000	4,788,678

Total Charity Care Expense
15,507,719

Totals: Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	2,340
Number of Live Births:	2,273
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	971

Newborn Nursery Utilization

Level 1 Patient Days	3,791
Level 2 Patient Days	697
Level 2+ Patient Days	0
Total Nursery Patientdays	**4,488**

Laboratory Studies

Inpatient Studies	1,396,374
Outpatient Studies	880,778
Studies Performed Under Contract	75,832

Organ Transplantation

Kidney:	120
Heart:	9
Lung:	0
Heart/Lung:	0
Pancreas:	6
Liver:	63
Total:	**198**

* Note: According to Board action on 4/22/09, Board reduced 59 beds overall voluntarily. New CON count for the facility is 766 beds. Rush considers "Hispanic" to be a mutually exclusive race, not an ethnicity. Rush combines the Asian and Pacific Islander into one category. For the purposes of this survey, they are counted under the "Asian" racial group.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	710	63	3572	140	3712	5.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	2688	2439	9671	5183	14854	3.6	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	1435	234	5906	652	6558	4.1	2.8
OB/Gynecology	0	0	2	2	1057	1459	3059	2469	5528	2.9	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	12	1127	33	1803	1836	2.8	1.6
Orthopedic	0	0	9	9	3861	1511	12581	3415	15996	3.3	2.3
Otolaryngology	0	0	2	2	537	901	1965	2044	4009	3.7	2.3
Plastic Surgery	0	0	2	2	301	354	1095	790	1885	3.6	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	615	193	1914	357	2271	3.1	1.8
Urology	0	0	3	3	510	751	1518	1594	3112	3.0	2.1
Totals	**0**	**0**	**29**	**29**	**11726**	**9032**	**41314**	**18447**	**59761**	**3.5**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 30 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	4	0	6	1201	5718	1956	7387	9343	1.6	1.3
Laser Eye Procedures	0	0	3	3	0	786	0	590	590	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	1	1	468	229	1158	318	1476	2.5	1.4
Procedure Room	0	0	2	2	22	605	11	381	392	0.5	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	28
Persons Treated by Emergency Services:	49,820
Patients Admitted from Emergency:	11,401
Total ED Visits (Emergency+Trauma):	**49,820**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,682**
Diagnostic Catheterizations (0-14)	100
Diagnostic Catheterizations (15+)	1,392
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	208
EP Catheterizations (15+)	966

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**425**
Pediatric (0 - 14 Years):	93
Adult (15 Years and Older):	332
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	143

Outpatient Service Data

Total Outpatient Visits	**400,451**
Outpatient Visits at the Hospital/ Campus:	400,451
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	32	0	81,899	32,012
Nuclear Medicine	9	0	3,760	9,116
Mammography	10	0	0	25,488
Ultrasound	16	0	10,531	21,051
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	9	707
Computerized Axial Tomography (CAT)	6	0	16,051	34,078
Magnetic Resonance Imaging	4	0	3,934	8,772

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	0	35
Linear Accelerator	2	0	617
Image Guided Rad Therapy	1	0	118
Intensity Modulated Rad Therap	1	0	330
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Finn
ADMINSTRATOR PHONE	630-978-4977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue

CITY: Aurora **COUNTY:** Kane County

Patients by Race

White	86.8%
Black	9.2%
American Indian	0.3%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.5%

Patients by Ethnicity

Hispanic or Latino:	21.0%
Not Hispanic or Latino:	79.0%
Unknown:	0.0%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	116	116	112	8,030	30,765	3,163	4.2	93.0	80.1	80.1
0-14 Years				*290*	*759*					
15-44 Years				*1,808*	*5,928*					
45-64 Years				*2,575*	*9,746*					
65-74 Years				*1,313*	*5,637*					
75 Years +				*2,044*	*8,695*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	18	1,202	3,510	18	2.9	9.7	43.9	43.9
Direct Admission				*783*	*2,025*					
Transfers				*419*	*1,485*					
Obstetric/Gynecology	28	28	29	3,449	6,784	492	2.1	19.9	71.2	71.2
Maternity				*3,449*	*6,784*					
Clean Gynecology				*0*	*0*					
Neonatal	9	9	9	337	2,724	0	8.1	7.5	82.9	82.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	15	305	3,352	0	11.0	9.2	51.0	51.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**193**			**12,904**	**47,135**	**3,673**	**3.9**	**139.2**	**72.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	29.2%	**18.1%**	**0.2%**	**47.9%**	**2.1%**	**2.5%**	
Inpatients	3774	2340	27	6175	268	320	**12,904**
	16.5%	**27.2%**	**0.3%**	**49.4%**	**6.2%**	**0.5%**	
Outpatients	26535	43742	456	79518	10027	730	**161,008**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.9%**	**29.4%**	**0.8%**	**44.6%**	**1.3%**	**100.0%**	
	28,847,255	35,485,484	933,233	53,753,974	1,614,074	120,634,020	2,727,552
Outpatient Revenue ($)	**16.9%**	**10.7%**	**0.7%**	**63.0%**	**8.8%**	**100.0%**	
	22,015,760	13,847,009	886,557	81,830,164	11,391,449	129,970,939	1,381,368

Total Charity Care Expense
4,108,920

Totals: Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	3,268
Number of Live Births:	3,247
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1080

Newborn Nursery Utilization

Level 1 Patient Days	6,063
Level 2 Patient Days	3,182
Level 2+ Patient Days	0
Total Nursery Patientdays	**9,245**

Laboratory Studies

Inpatient Studies	284,491
Outpatient Studies	269,861
Studies Performed Under Contract	36,203

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/14/09, according to a Bed Change 10 beds added to an existing ICU category of service. ICU=22. OB peak census is upto 29 at times. For reporting purposes, single piece of equipment is listed under both diagnostic as well as interventional angiography. However, both pieces are capable of performing diagnostic as well as interventional angiographies. Linear Accelerator is capable of performing IGRT as well as IMRT treatments. Rush Copley has 1 High Dose Brachytherapy equipment.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	107	0	738	0	738	6.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1216	1967	3062	3493	6555	2.5	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	543	190	2568	600	3168	4.7	3.2
OB/Gynecology	0	0	0	0	431	1109	1169	1789	2958	2.7	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	15	483	30	634	664	2.0	1.3
Orthopedic	0	0	0	0	662	675	1928	1580	3508	2.9	2.3
Otolaryngology	0	0	0	0	115	899	274	1420	1694	2.4	1.6
Plastic Surgery	0	0	0	0	28	226	88	464	552	3.1	2.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	52	8	155	18	173	3.0	2.3
Urology	0	0	1	1	154	259	370	475	845	2.4	1.8
Totals	**0**	**0**	**11**	**11**	**3323**	**5816**	**10382**	**10473**	**20855**	**3.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	1	4	768	2145	884	1995	2879	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1810	0	980	980	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	1165	0	1958	0	1958	1.7	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		494
Patients Admitted from Trauma		334
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		68,324
Patients Admitted from Emergency:		5,334
Total ED Visits (Emergency+Trauma):		**68,818**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,244**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	789
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	246
EP Catheterizations (15+)	209

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**107**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	107
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	78

Outpatient Service Data

Total Outpatient Visits	**190,909**
Outpatient Visits at the Hospital/ Campus:	174,260
Outpatient Visits Offsite/off campus	16,649

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	15	0	15,948	36,298
Nuclear Medicine	2	0	963	2,782
Mammography	4	0	6	6,695
Ultrasound	12	0	6,657	17,837
Diagnostic Angiography	1	0	350	185
Interventional Angiography	1		1159	272
Positron Emission Tomography (PET)	0	1	4	246
Computerized Axial Tomography (CAT)	3	0	7,704	21,409
Magnetic Resonance Imaging	3	0	1,339	3,701

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	143
Image Guided Rad Therapy	0	0	17
Intensity Modulated Rad Therap	0	0	39
High Dose Brachytherapy	1	0	63
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward J. Novak
ADMINSTRATOR PHONE	7732657301
OWNERSHIP:	WestSide Community Hospital
OPERATOR:	WestSide Community Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3240 West Franklin Blvd

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.0%
Black	74.4%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown:	21.9%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	91.2%
Unknown:	2.7%

IDPH Number:	4168
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	111	111	72	3,684	11,395	372	3.2	32.2	29.0	29.0
0-14 Years				*4*	*8*					
15-44 Years				*952*	*2,249*					
45-64 Years				*1,832*	*5,307*					
65-74 Years				*451*	*1,898*					
75 Years +				*445*	*1,933*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	223	1,066	0	4.8	2.9	36.5	36.5
Direct Admission				*159*	*639*					
Transfers				*64*	*427*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**119**			**3,843**	**12,461**	**372**	**3.3**	**35.2**	**29.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.9%** 1341	**59.5%** 2286	**0.0%** 0	**3.6%** 140	**2.0%** 76	**0.0%** 0	**3,843**
Outpatients	**54.9%** 16218	**29.7%** 8782	**0.0%** 0	**8.1%** 2401	**7.2%** 2124	**0.0%** 0	**29,525**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.5%** 9,791,068	**44.0%** 9,903,896	**0.0%** 0	**7.8%** 1,751,340	**4.7%** 1,055,363	**100.0%** 22,501,667	0
Outpatient Revenue ($)	**27.3%** 2,642,267	**34.7%** 3,360,047	**0.0%** 0	**24.1%** 2,335,862	**14.0%** 1,355,024	**100.0%** 9,693,200	74,231

Total Charity Care Expense **74,231**

Totals: Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	74,736
Outpatient Studies	61,215
Studies Performed Under Contract	6,598

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	101	0	250	0	250	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	150	166	170	207	377	1.1	1.2
Gastroenterology	0	0	1	1	50	314	30	170	200	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	40	60	60	90	150	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	3	0	3	3	0.0	1.0
Ophthalmology	0	0	0	0	2	75	2	56	58	1.0	0.7
Orthopedic	0	0	0	0	41	3	72	5	77	1.8	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	169	12	212	224	1.2	1.3
Thoracic	0	0	0	0	5	0	15	0	15	3.0	0.0
Urology	0	0	0	0	50	57	60	65	125	1.2	1.1
Totals	**0**	**0**	**4**	**4**	**449**	**847**	**671**	**808**	**1479**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	3
Persons Treated by Emergency Services:	4,113
Patients Admitted from Emergency:	926
Total ED Visits (Emergency+Trauma):	**4,115**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**29,525**
Outpatient Visits at the Hospital/ Campus:	22,648
Outpatient Visits Offsite/off campus	6,877

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	3,727	5,710
Nuclear Medicine	1	0	158	403
Mammography	1	0	0	670
Ultrasound	1	0	1,032	1,217
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	763	511
Magnetic Resonance Imaging	1	0	24	534

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Schertz
ADMINSTRATOR PHONE	815-227-2161
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street
CITY:	Rockford
COUNTY:	Winnebago County

Patients by Race

White	90.3%
Black	4.0%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	5.2%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.2%
Unknown:	0.2%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	190	179	113	8,366	40,909	5,422	5.5	126.9	66.8	70.9
0-14 Years				*0*	*0*					
15-44 Years				*975*	*4,003*					
45-64 Years				*2,601*	*12,060*					
65-74 Years				*1,914*	*9,274*					
75 Years +				*2,876*	*15,572*					
Pediatric	13	9	1	141	289	245	3.8	1.5	11.3	16.3
Intensive Care	38	36	29	2,810	10,573	66	3.8	29.1	76.7	81.0
Direct Admission				*1,702*	*6,401*					
Transfers				*1,108*	*4,172*					
Obstetric/Gynecology	13	11	6	883	2,183	360	2.9	7.0	53.6	63.3
Maternity				*695*	*1,725*					
Clean Gynecology				*188*	*458*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**254**			**11,092**	**53,954**	**6,093**	**5.4**	**164.5**	**64.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	53.9%	**7.7%**	**0.4%**	**31.8%**	**0.9%**	**5.3%**	
Inpatients	5982	854	44	3522	104	586	**11,092**
	42.2%	**15.1%**	**0.4%**	**37.8%**	**2.6%**	**1.9%**	
Outpatients	105104	37605	964	94282	6410	4746	**249,111**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.0%**	**12.4%**	**0.4%**	**38.7%**	**-1.6%**	**100.0%**	
	54,299,892	13,464,379	481,526	42,006,689	-1,719,992	108,532,494	4,851,181
Outpatient Revenue ($)	**12.5%**	**5.1%**	**0.3%**	**78.7%**	**3.4%**	**100.0%**	
	23,672,524	9,751,001	655,671	149,205,812	6,421,553	189,706,561	2,534,912

Total Charity Care Expense
7,386,093

Totals: Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	698
Number of Live Births:	696
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	1,505
Level 2 Patient Days	43
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,548**

Laboratory Studies

Inpatient Studies	578,082
Outpatient Studies	622,553
Studies Performed Under Contract	73,304

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	453	16	1907	45	1952	4.2	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1218	1234	2897	2351	5248	2.4	1.9
Gastroenterology	0	0	0	0	6	4	8	14	22	1.3	3.5
Neurology	0	0	1	1	505	134	1746	304	2050	3.5	2.3
OB/Gynecology	0	0	0	0	191	171	429	278	707	2.2	1.6
Oral/Maxillofacial	0	0	0	0	9	6	28	16	44	3.1	2.7
Ophthalmology	0	0	1	1	9	601	19	801	820	2.1	1.3
Orthopedic	0	0	3	3	1647	1272	4136	2698	6834	2.5	2.1
Otolaryngology	0	0	0	0	48	854	76	993	1069	1.6	1.2
Plastic Surgery	0	0	0	0	64	229	195	590	785	3.0	2.6
Podiatry	0	0	0	0	14	42	22	85	107	1.6	2.0
Thoracic	0	0	0	0	8	1	26	4	30	3.3	4.0
Urology	0	0	1	1	160	295	285	467	752	1.8	1.6
Totals	**0**	**0**	**14**	**14**	**4332**	**4859**	**11774**	**8646**	**20420**	**2.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	876	1544	861	1452	2313	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	0	1437	0	1796	1796	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	622	
Patients Admitted from Trauma	522	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	38,205
Patients Admitted from Emergency:	5,632
Total ED Visits (Emergency+Trauma):	**38,827**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,707**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,762
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	573
EP Catheterizations (15+)	372

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**248**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	248
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	145

Outpatient Service Data

Total Outpatient Visits	**249,111**
Outpatient Visits at the Hospital/ Campus:	213,469
Outpatient Visits Offsite/off campus	35,642

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	18	0	25,600	35,063
Nuclear Medicine	4	0	2,120	10,996
Mammography	4	0	33	14,812
Ultrasound	10	0	4,309	11,127
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	4	447
Computerized Axial Tomography (CAT)	2	0	10,375	24,555
Magnetic Resonance Imaging	3	0	1,553	6,482

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	65
Linear Accelerator	2	0	290
Image Guided Rad Therapy	1	0	110
Intensity Modulated Rad Therap	1	0	79
High Dose Brachytherapy	1	0	18
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	Saint Anthony's Way
CITY:	Alton
COUNTY:	Madison County

Patients by Race

White	88.0%
Black	11.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.2%
Unknown:	0.2%

IDPH Number:	2287
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	111	99	67	4,871	13,642	1,088	3.0	40.4	36.4	40.8
0-14 Years				*615*	*1,723*					
15-44 Years				*863*	*2,417*					
45-64 Years				*1,297*	*3,633*					
65-74 Years				*728*	*2,038*					
75 Years +				*1,368*	*3,831*					
Pediatric	20	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	19	10	1,080	2,972	18	2.8	8.2	43.1	43.1
Direct Admission				*478*	*1,316*					
Transfers				*602*	*1,656*					
Obstetric/Gynecology	20	20	10	689	1,500	69	2.3	4.3	21.5	21.5
Maternity				*630*	*1,402*					
Clean Gynecology				*59*	*98*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**170**			**6,038**	**18,114**	**1,175**	**3.2**	**52.8**	**31.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.5%** 2267	**19.0%** 1150	**0.5%** 32	**37.9%** 2290	**1.1%** 64	**3.9%** 235	**6,038**
Outpatients	**24.4%** 13281	**24.4%** 13331	**0.6%** 331	**41.4%** 22575	**1.8%** 996	**7.4%** 4022	**54,536**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.1%** 25,757,671	**18.0%** 7,859,226	**0.0%** 7,353	**16.1%** 7,017,464	**6.7%** 2,910,569	**100.0%** 43,552,283	846,486
Outpatient Revenue ($)	**25.9%** 13,361,025	**3.1%** 1,595,364	**0.5%** 269,861	**53.3%** 27,546,518	**17.2%** 8,903,448	**100.0%** 51,676,216	1,163,407

Total Charity Care Expense
2,009,893

Totals: Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	588
Number of Live Births:	587
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	141

Newborn Nursery Utilization

Level 1 Patient Days	1,126
Level 2 Patient Days	62
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,188**

Laboratory Studies

Inpatient Studies	128,956
Outpatient Studies	186,230
Studies Performed Under Contract	8,812

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #07-144 approved in April 2008 for reduction of M/S and Ped beds was abandoned on 11/4/09 and permit was approved. As a result, 17 Medical-Surgical beds and 15 Pediatrics beds are added back into the Inventory. Current M/S = 111 and Ped=20, facility toatal CON as of 12/31/09 = 170 beds. Saint Anthony's Health Center is composed of Saint Anthony's Health Center and Saint Clare's Hospital. Therefore, Financial information, Community Benefit data, and Laboratory studies data reported here is a combination of Saint Anthony's Health Center and Saint Clare's Hospital.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	187	325	179	228	407	1.0	0.7
Gastroenterology	0	0	0	0	0	1	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	87	193	152	152	304	1.7	0.8
Oral/Maxillofacial	0	0	0	0	1	71	6	119	125	6.0	1.7
Ophthalmology	0	0	0	0	0	264	0	112	112	0.0	0.4
Orthopedic	0	0	0	0	382	559	615	368	983	1.6	0.7
Otolaryngology	0	0	0	0	11	109	18	84	102	1.6	0.8
Plastic Surgery	0	0	0	0	0	192	0	88	88	0.0	0.5
Podiatry	0	0	0	0	7	118	3	109	112	0.4	0.9
Thoracic	0	0	0	0	2	0	0	0	0	0.0	0.0
Urology	0	0	1	1	111	427	59	168	227	0.5	0.4
Totals	**0**	**0**	**8**	**8**	**789**	**2259**	**1033**	**1428**	**2461**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	24,054
Patients Admitted from Emergency:	3,874
Total ED Visits (Emergency+Trauma):	**24,054**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**494**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	375
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	119
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**87,526**
Outpatient Visits at the Hospital/ Campus:	67,727
Outpatient Visits Offsite/off campus	19,799

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	11	0	7,833	25,136
Nuclear Medicine	1	0	436	1,122
Mammography	2	0	0	4,338
Ultrasound	3	0	1,750	5,078
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	2	132
Computerized Axial Tomography (CAT)	1	0	3,185	7,383
Magnetic Resonance Imaging	1	0	621	1,991

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	14
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Clare's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	915 East Fifth Street
CITY:	Alton
COUNTY:	Madison County

Patients by Race

White	91.8%
Black	7.0%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	98.8%
Unknown:	1.1%

IDPH Number:	4218
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	24	351	6,583	0	18.8	18.0	60.1	60.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	24	24	22	404	4,978	0	12.3	13.6	56.8	56.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**54**			**755**	**11,561**	**0**	**15.3**	**31.7**	**58.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	72.1%	**3.3%**	**0.1%**	**21.7%**	**1.2%**	**1.6%**	
Inpatients	544	25	1	164	9	12	**755**
	43.8%	**7.4%**	**0.3%**	**47.4%**	**0.1%**	**1.1%**	
Outpatients	11785	1989	70	12739	21	290	**26,894**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	11,158
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	55,066

Total Charity Care Expense
66,224

Totals: Charity Care as % of Net Revenue
#Div/0!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 8 LTC beds. LTC count= 30 beds. The total bed count for the facility is 54 beds. Saint Clare's Hospital is an entity of Saint Anthony's Health Center. Therefore, Financial information, Community Benefit data, and Laboratory studies data reported on Saint Anthony's Health Center report is a combination of data from Saint Anthony's Health Center and Saint Clare's Hospital. Please refer to Saint Anthony's Health Center's "profile".

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**63,564**
Outpatient Visits at the Hospital/ Campus:	63,564
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	249	334
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,383
Image Guided Rad Therapy	1	0	25
Intensity Modulated Rad Therap	1	0	1007
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Murphy
ADMINSTRATOR PHONE	847-316-2353
OWNERSHIP:	Saint Francis Hospital
OPERATOR:	Saint Francis Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue
CITY:	Evanston
COUNTY:	Suburban Cook County

Patients by Race

White	48.2%
Black	23.5%
American Indian	0.3%
Asian	4.0%
Hawaiian/ Pacific	0.0%
Unknown:	24.1%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	75.9%
Unknown:	16.7%

IDPH Number:	2402
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	206	157	135	5,662	28,734	4,032	5.8	89.8	43.6	57.2
0-14 Years				*0*	*0*					
15-44 Years				*889*	*3,318*					
45-64 Years				*1,741*	*8,300*					
65-74 Years				*1,151*	*6,190*					
75 Years +				*1,881*	*10,926*					
Pediatric	12	12	6	283	636	211	3.0	2.3	19.3	19.3
Intensive Care	35	35	32	2,280	7,775	85	3.4	21.5	61.5	61.5
Direct Admission				*1,678*	*5,840*					
Transfers				*602*	*1,935*					
Obstetric/Gynecology	18	12	12	850	2,148	152	2.7	6.3	35.0	52.5
Maternity				*714*	*1,862*					
Clean Gynecology				*136*	*286*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**271**			**8,473**	**39,293**	**4,480**	**5.2**	**119.9**	**44.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.1%**	**21.3%**	**0.0%**	**25.8%**	**3.3%**	**1.5%**	
	4072	1806	0	2186	282	127	**8,473**
Outpatients	**27.5%**	**20.1%**	**0.0%**	**20.3%**	**30.9%**	**1.2%**	
	32308	23699	0	23907	36315	1404	**117,633**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.8%**	**23.1%**	**0.0%**	**26.0%**	**3.1%**	**100.0%**	
	52,034,979	25,140,397	0	28,361,084	3,385,602	108,922,062	1,883,268
Outpatient Revenue ($)	**17.6%**	**10.5%**	**0.0%**	**58.3%**	**13.6%**	**100.0%**	
	10,022,592	5,962,992	0	33,167,642	7,755,578	56,908,804	1,461,036

Total Charity Care Expense
3,344,304

Totals: Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	721
Number of Live Births:	710
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	175

Newborn Nursery Utilization

Level 1 Patient Days	1,729
Level 2 Patient Days	660
Level 2+ Patient Days	24
Total Nursery Patientdays	**2,413**

Laboratory Studies

Inpatient Studies	402,225
Outpatient Studies	229,844
Studies Performed Under Contract	7,672

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 104 beds within Medical Surgical, Pediatric, Ob-Gyn and ICU categories of service. The total bed count for the facility is 271 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	168	12	604	19	623	3.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1096	801	2218	990	3208	2.0	1.2
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	78	8	244	13	257	3.1	1.6
OB/Gynecology	0	0	1	1	188	277	514	342	856	2.7	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	22	744	24	584	608	1.1	0.8
Orthopedic	0	0	2	2	565	706	1379	1001	2380	2.4	1.4
Otolaryngology	0	0	0	0	58	161	90	219	309	1.6	1.4
Plastic Surgery	0	0	1	1	23	54	82	94	176	3.6	1.7
Podiatry	0	0	0	0	9	92	12	121	133	1.3	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	141	147	223	129	352	1.6	0.9
Totals	**0**	**0**	**15**	**15**	**2348**	**3002**	**5390**	**3512**	**8902**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	808	1830	616	1427	2043	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	21	542	20	351	371	1.0	0.6
Cystoscopy	0	0	2	2	113	132	130	113	243	1.2	0.9
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	2	
Number of Trauma Visits:	851	
Patients Admitted from Trauma	491	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	20
Persons Treated by Emergency Services:	34,500
Patients Admitted from Emergency:	5,956
Total ED Visits (Emergency+Trauma):	**35,351**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**836**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	524
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	312
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**75**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	75
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Outpatient Service Data

Total Outpatient Visits	**117,633**
Outpatient Visits at the Hospital/ Campus:	106,748
Outpatient Visits Offsite/off campus	10,885

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	13,559	29,471
Nuclear Medicine	2	0	1,028	2,280
Mammography	3	0	0	10,623
Ultrasound	4	0	1,473	4,435
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	128
Computerized Axial Tomography (CAT)	2	0	2,988	18,677
Magnetic Resonance Imaging	1	0	897	2,119

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	119
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	74
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773-665-3972
OWNERSHIP:	Saint Joseph Hospital
OPERATOR:	Saint Joseph Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.6%
Black	18.6%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.5%
Unknown:	8.2%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	84.2%
Unknown:	8.2%

IDPH Number:	2493
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	219	186	186	7,862	36,064	2,485	4.9	105.6	48.2	56.8
0-14 Years				*1*	*6*					
15-44 Years				*1,901*	*9,333*					
45-64 Years				*2,550*	*11,595*					
65-74 Years				*1,060*	*4,252*					
75 Years +				*2,350*	*10,878*					
Pediatric	11	7	7	293	754	137	3.0	2.4	22.2	34.9
Intensive Care	23	21	21	1,587	6,734	65	4.3	18.6	81.0	88.7
Direct Admission				*696*	*3,753*					
Transfers				*891*	*2,981*					
Obstetric/Gynecology	23	23	23	1,925	4,453	103	2.4	12.5	54.3	54.3
Maternity				*1,903*	*4,406*					
Clean Gynecology				*22*	*47*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	26	26	26	652	5,996	0	9.2	16.4	63.2	63.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	34	34	1,312	9,266	1	7.1	25.4	72.5	74.7
Rehabilitation	23	23	17	448	4,367	0	9.7	12.0	52.0	52.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**360**			**13,188**	**67,634**	**2,791**	**5.3**	**192.9**	**53.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%** 5747	**16.2%** 2142	**0.2%** 22	**37.7%** 4972	**1.2%** 161	**1.1%** 144	**13,188**
Outpatients	**25.2%** 47383	**15.8%** 29662	**0.1%** 158	**52.9%** 99559	**5.1%** 9558	**1.0%** 1871	**188,191**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.8%** 64,832,024	**13.9%** 19,290,122	**0.0%** 0	**36.8%** 51,002,179	**2.5%** 3,520,673	**100.0%** 138,644,998	652,789
Outpatient Revenue ($)	**16.1%** 8,703,376	**3.6%** 1,963,278	**0.0%** 0	**72.0%** 38,807,662	**8.2%** 4,430,471	**100.0%** 53,904,787	834,836

Total Charity Care Expense **1,487,625**

Totals: Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	1,837
Number of Live Births:	1,833
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	557

Newborn Nursery Utilization

Level 1 Patient Days	2,892
Level 2 Patient Days	199
Level 2+ Patient Days	2,812
Total Nursery Patientdays	**5,903**

Laboratory Studies

Inpatient Studies	434,758
Outpatient Studies	111,988
Studies Performed Under Contract	4,512

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 42 beds within M/S, Ped and ICU categories of service. The total bed count for the facility is 360 beds. IMRT procedures are done on one of the Linear Accelerators.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	265	136	765	254	1019	2.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	603	718	1656	1357	3013	2.7	1.9
Gastroenterology	0	0	0	0	22	1	25	1	26	1.1	1.0
Neurology	0	0	0	0	74	21	276	55	331	3.7	2.6
OB/Gynecology	0	0	0	0	280	450	856	729	1585	3.1	1.6
Oral/Maxillofacial	0	0	0	0	4	1	6	1	7	1.5	1.0
Ophthalmology	0	0	0	0	2	987	5	1241	1246	2.5	1.3
Orthopedic	0	0	0	0	362	837	920	1487	2407	2.5	1.8
Otolaryngology	0	0	0	0	66	776	92	998	1090	1.4	1.3
Plastic Surgery	0	0	0	0	39	331	267	1095	1362	6.8	3.3
Podiatry	0	0	0	0	30	241	51	445	496	1.7	1.8
Thoracic	0	0	0	0	40	11	135	20	155	3.4	1.8
Urology	0	0	1	1	133	339	212	473	685	1.6	1.4
Totals	**0**	**0**	**12**	**12**	**1920**	**4849**	**5266**	**8156**	**13422**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	736	3738	879	4219	5098	1.2	1.1
Laser Eye Procedures	0	0	1	1	1	133	3	177	180	3.0	1.3
Pain Management	0	0	1	1	225	954	263	534	797	1.2	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	14
Persons Treated by Emergency Services:	20,131
Patients Admitted from Emergency:	5,311
Total ED Visits (Emergency+Trauma):	**20,131**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**882**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	582
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	285
EP Catheterizations (15+)	15

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**64**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	53

Outpatient Service Data

Total Outpatient Visits	**188,191**
Outpatient Visits at the Hospital/ Campus:	160,748
Outpatient Visits Offsite/off campus	27,443

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	17	0	12,155	22,888
Nuclear Medicine	4	0	611	1,114
Mammography	3	0	0	8,837
Ultrasound	7	0	2,986	11,466
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	391
Computerized Axial Tomography (CAT)	1	0	3,399	9,644
Magnetic Resonance Imaging	1	0	1,922	2,478

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	167
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	9
High Dose Brachytherapy	1	0	16
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret McDermott
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Saints Mary and Elizabeth Medical Center DBA Saint
OPERATOR:	Saints Mary and Elizabeth Medical Center DBA Saint
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	21.0%
Black	25.7%
American Indian	0.1%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown:	52.0%

Patients by Ethnicity

Hispanic or Latino:	13.8%
Not Hispanic or Latino:	85.9%
Unknown:	0.3%

IDPH Number:	2584
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	186	186	152	10,373	48,081	3,623	5.0	141.7	76.2	76.2
0-14 Years				*10*	*20*					
15-44 Years				*2,528*	*8,045*					
45-64 Years				*3,883*	*17,282*					
65-74 Years				*1,831*	*9,616*					
75 Years +				*2,121*	*13,118*					
Pediatric	14	14	14	925	2,092	535	2.8	7.2	51.4	51.4
Intensive Care	32	32	30	2,010	7,979	5	4.0	21.9	68.4	68.4
Direct Admission				*1,204*	*4,536*					
Transfers				*806*	*3,443*					
Obstetric/Gynecology	20	20	20	2,199	5,113	235	2.4	14.7	73.3	73.3
Maternity				*2,193*	*5,103*					
Clean Gynecology				*6*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	120	120	120	3,968	34,495	0	8.7	94.5	78.8	78.8
Rehabilitation	15	15	15	325	3,847	0	11.8	10.5	70.3	70.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**18,994**	**101,607**	**4,398**	**5.6**	**290.4**	**75.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	34.1%	**42.9%**	**0.0%**	**18.8%**	**2.1%**	**2.1%**	
Inpatients	6478	8142	8	3562	402	402	**18,994**
	20.6%	**42.5%**	**0.1%**	**30.7%**	**3.3%**	**2.8%**	
Outpatients	33067	68076	170	49228	5270	4524	**160,335**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.8%**	**34.8%**	**0.0%**	**18.9%**	**9.5%**	**100.0%**	
	64,870,370	61,419,970	0	33,285,730	16,816,201	176,392,271	1,394,629
Outpatient Revenue ($)	**16.6%**	**32.9%**	**0.0%**	**31.8%**	**18.7%**	**100.0%**	
	11,265,066	22,276,179	0	21,509,882	12,633,284	67,684,411	1,267,966

Total Charity Care Expense
2,662,595

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	2,014
Number of Live Births:	2,004
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	544

Newborn Nursery Utilization

Level 1 Patient Days	3,691
Level 2 Patient Days	0
Level 2+ Patient Days	1,409
Total Nursery Patientdays	**5,100**

Laboratory Studies

Inpatient Studies	641,498
Outpatient Studies	251,694
Studies Performed Under Contract	3,466

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	843	87	2000	135	2135	2.4	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	963	704	1561	767	2328	1.6	1.1
Gastroenterology	0	0	0	0	5	15	7	9	16	1.4	0.6
Neurology	0	0	0	0	156	3	589	7	596	3.8	2.3
OB/Gynecology	0	0	0	0	519	499	744	403	1147	1.4	0.8
Oral/Maxillofacial	0	0	0	0	9	9	9	18	27	1.0	2.0
Ophthalmology	0	0	0	0	2	149	4	229	233	2.0	1.5
Orthopedic	0	0	0	0	325	162	637	217	854	2.0	1.3
Otolaryngology	0	0	0	0	70	99	66	109	175	0.9	1.1
Plastic Surgery	0	0	0	0	20	9	44	19	63	2.2	2.1
Podiatry	0	0	0	0	103	125	93	171	264	0.9	1.4
Thoracic	0	0	0	0	173	26	297	17	314	1.7	0.7
Urology	0	0	1	1	324	298	447	300	747	1.4	1.0
Totals	**0**	**0**	**8**	**8**	**3512**	**2185**	**6498**	**2401**	**8899**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1767	3958	628	1534	2162	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	57,393
Patients Admitted from Emergency:	11,665
Total ED Visits (Emergency+Trauma):	**57,393**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,438**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	852
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	268
EP Catheterizations (15+)	318

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**75**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	75
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	61

Outpatient Service Data

Total Outpatient Visits	**160,335**
Outpatient Visits at the Hospital/ Campus:	160,335
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	8	0	15,828	37,232
Nuclear Medicine	3	0	1,871	2,905
Mammography	1	0	23	4,690
Ultrasound	4	0	3,416	16,042
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,168	18,333
Magnetic Resonance Imaging	1	0	1,315	2,749

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	6
Linear Accelerator	1	0	124
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephanie Hilton-Siebert
ADMINSTRATOR PHONE	618-548-3194 ext 8257
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive
CITY:	Salem
COUNTY:	Marion County

Patients by Race

White	99.2%
Black	0.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	22	25	19	951	3,368	218	3.8	9.8	44.7	39.3
0-14 Years				*7*	*11*					
15-44 Years				*145*	*321*					
45-64 Years				*180*	*600*					
65-74 Years				*172*	*636*					
75 Years +				*447*	*1,800*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				32	203		6.3	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**983**	**3,571**	**218**	**3.9**	**10.4**	**41.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	70.5%	**8.5%**	**0.9%**	**11.2%**	**2.2%**	**6.6%**	
Inpatients	693	84	9	110	22	65	**983**
	38.2%	**19.3%**	**0.9%**	**30.3%**	**9.3%**	**2.1%**	
Outpatients	14750	7449	329	11688	3586	816	**38,618**

Financial Year Reported: 4/1/2008 *to* 3/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.1%**	**3.4%**	**0.6%**	**26.5%**	**4.5%**	**100.0%**	
	2,825,937	145,957	26,848	1,150,313	194,623	4,343,678	153,377
Outpatient Revenue ($)	**39.7%**	**6.1%**	**0.5%**	**47.7%**	**6.0%**	**100.0%**	
	6,682,864	1,033,062	77,262	8,025,575	1,014,578	16,833,341	311,401

Total Charity Care Expense
464,778

Totals: Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	22,751
Outpatient Studies	97,162
Studies Performed Under Contract	5,492

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 21 beds within M/S category of service. The total bed count for the facility is 25 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	72	331	132	336	468	1.8	1.0
Gastroenterology	0	0	0	0	51	697	86	585	671	1.7	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	20	0	19	19	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	251	0	85	85	0.0	0.3
Orthopedic	0	0	0	0	14	67	23	56	79	1.6	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**137**	**1367**	**241**	**1082**	**1323**	**1.8**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,878
Patients Admitted from Emergency:	714
Total ED Visits (Emergency+Trauma):	**6,878**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,911**
Outpatient Visits at the Hospital/ Campus:	37,911
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	907	11,112
Nuclear Medicine	0	1	102	863
Mammography	1	0	0	1,306
Ultrasound	2	0	373	2,751
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	475	3,625
Magnetic Resonance Imaging	0	1	54	685

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Gary Barnett
ADMINSTRATOR PHONE 217-258-2572
OWNERSHIP: SARAH BUSH LINCOLN HEALTH CENTER
OPERATOR: SARAH BUSH LINCOLN HEALTH CENTER
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	96.7%
Black	2.2%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	98.4%
Unknown:	0.9%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	73	66	63	3,991	16,315	1,918	4.6	50.0	68.4	75.7
0-14 Years				*0*	*0*					
15-44 Years				*495*	*1,466*					
45-64 Years				*1,108*	*4,137*					
65-74 Years				*759*	*3,234*					
75 Years +				*1,629*	*7,478*					
Pediatric	8	8	8	235	422	167	2.5	1.6	20.2	20.2
Intensive Care	8	8	8	705	1,712	15	2.4	4.7	59.1	59.1
Direct Admission				*578*	*1,404*					
Transfers				*127*	*308*					
Obstetric/Gynecology	19	17	16	948	1,941	63	2.1	5.5	28.9	32.3
Maternity				*770*	*1,345*					
Clean Gynecology				*178*	*596*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	15	13	13	330	2,475	0	7.5	6.8	45.2	52.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	18	1,022	3,495	0	3.4	9.6	47.9	47.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**143**			**7,104**	**26,360**	**2,163**	**4.0**	**78.1**	**54.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.3%** 3502	**19.1%** 1359	**1.2%** 84	**21.4%** 1522	**4.4%** 315	**4.5%** 322	**7,104**
Outpatients	**38.0%** 143693	**18.5%** 69945	**1.5%** 5664	**34.7%** 131093	**6.0%** 22818	**1.3%** 5046	**378,259**

Financial Year Reported: 7/1/2008 *to* 7/1/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.1%** 27,109,339	**13.7%** 6,284,229	**2.0%** 917,406	**20.0%** 9,174,057	**5.2%** 2,385,255	**100.0%** 45,870,286	1,120,169
Outpatient Revenue ($)	**38.0%** 33,476,736	**18.5%** 16,297,884	**1.5%** 1,321,450	**35.0%** 30,833,835	**7.0%** 6,166,767	**100.0%** 88,096,672	2,151,353

Total Charity Care Expense **3,271,522**

Totals: Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	774
Number of Live Births:	769
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	187

Newborn Nursery Utilization

Level 1 Patient Days	1,118
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,118**

Laboratory Studies

Inpatient Studies	139,873
Outpatient Studies	564,686
Studies Performed Under Contract	38,737

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 44 beds within M/S, Ped and OB categories of service. The total bed count for the facility is 143 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	67	111	179	155	334	2.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	69	159	385	614	999	5.6	3.9
Gastroenterology	0	0	0	0	213	681	412	868	1280	1.9	1.3
Neurology	0	0	0	0	2	109	3	118	121	1.5	1.1
OB/Gynecology	0	0	0	0	187	503	286	389	675	1.5	0.8
Oral/Maxillofacial	0	0	0	0	6	190	15	329	344	2.5	1.7
Ophthalmology	0	0	0	0	0	703	0	546	546	0.0	0.8
Orthopedic	0	0	0	0	399	1095	863	1440	2303	2.2	1.3
Otolaryngology	0	0	0	0	8	1252	11	728	739	1.4	0.6
Plastic Surgery	0	0	0	0	0	4	0	11	11	0.0	2.8
Podiatry	0	0	0	0	0	9	0	15	15	0.0	1.7
Thoracic	0	0	0	0	21	1	63	2	65	3.0	2.0
Urology	0	0	0	0	74	387	66	299	365	0.9	0.8
Totals	**0**	**4**	**4**	**8**	**1046**	**5204**	**2283**	**5514**	**7797**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	249	2182	187	1637	1824	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	23	1845	18	1384	1402	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	0	1	1	158	2985	119	2239	2358	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	37,057
Patients Admitted from Emergency:	4,352
Total ED Visits (Emergency+Trauma):	**37,057**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**66**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	66
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**378,259**
Outpatient Visits at the Hospital/ Campus:	368,903
Outpatient Visits Offsite/off campus	9,356

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	12	0	9,076	31,420
Nuclear Medicine	3	0	574	3,640
Mammography	2	0	0	14,876
Ultrasound	10	0	3,693	17,618
Diagnostic Angiography	0	0	93	432
Interventional Angiography	0		525	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	3,397	13,489
Magnetic Resonance Imaging	2	0	556	6,454

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	151
Linear Accelerator	1	0	157
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Stambaugh
ADMINSTRATOR PHONE	217-322-4321 ext 291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	96.7%
Black	0.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	2.6%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.4%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	13	329	1,067	447	4.6	4.1	18.9	18.9
0-14 Years				*3*	*6*					
15-44 Years				*41*	*88*					
45-64 Years				*52*	*144*					
65-74 Years				*53*	*170*					
75 Years +				*180*	*659*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	24	23	49	2,191	0	44.7	6.0	20.7	25.0
Swing Beds				78	1,015		13.0	2.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**51**			**456**	**4,273**	**447**	**10.4**	**12.9**	**25.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	71.3%	**4.8%**	**0.9%**	**12.3%**	**9.6%**	**1.1%**	
Inpatients	325	22	4	56	44	5	**456**
	50.1%	**26.1%**	**2.2%**	**14.4%**	**7.1%**	**0.1%**	
Outpatients	10961	5714	483	3162	1547	26	**21,893**

Financial Year Reported: 3/1/2008 *to* 2/28/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.3%**	**6.1%**	**0.0%**	**20.3%**	**3.4%**	**100.0%**	
	2,761,122	238,943	0	796,477	132,746	3,929,288	13,778
Outpatient Revenue ($)	**45.0%**	**13.5%**	**0.0%**	**31.7%**	**9.9%**	**100.0%**	
	10,168,363	3,053,164	0	7,168,297	2,230,137	22,619,961	78,076

Total Charity Care Expense
91,854

Totals: Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,723
Outpatient Studies	54,671
Studies Performed Under Contract	3,668

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 1 LTC bed. LTC CON= 29 beds. The total bed count for the facility is 51 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	5	84	10	55	65	2.0	0.7
Gastroenterology	0	0	0	0	1	293	0	47	47	0.0	0.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	4	7	12	6	18	3.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	98	0	30	30	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	34	0	4	4	0.0	0.1
Totals	**0**	**0**	**1**	**1**	**10**	**516**	**22**	**142**	**164**	**2.2**	**0.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
minor procedures	0	0	1	1	0	21	0	500	500	0.0	23.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	6,472
Patients Admitted from Emergency:	202
Total ED Visits (Emergency+Trauma):	**6,472**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**40,727**
Outpatient Visits at the Hospital/ Campus:	21,867
Outpatient Visits Offsite/off campus	18,860

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	301	4,582
Nuclear Medicine	1	0	0	0
Mammography	1	0	0	918
Ultrasound	1	1	13	514
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	111	2,355
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.7%
Black	79.6%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	12.2%

Patients by Ethnicity

Hispanic or Latino:	11.0%
Not Hispanic or Latino:	89.0%
Unknown:	0.0%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	21	21	357	4,864	0	13.6	13.3	63.5	63.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	80	80	1,296	20,033	0	15.5	54.9	67.8	68.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**1,653**	**24,897**	**0**	**15.1**	**68.2**	**66.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	45.9%	**36.9%**	**0.0%**	**15.1%**	**0.1%**	**2.0%**	
Inpatients	759	610	0	249	2	33	**1,653**
	17.8%	**53.5%**	**0.7%**	**19.3%**	**4.6%**	**4.3%**	
Outpatients	1536	4621	58	1667	395	368	**8,645**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.9%**	**46.0%**	**0.0%**	**12.1%**	**1.0%**	**100.0%**	
	15,195,409	17,070,995	0	4,488,253	382,277	37,136,934	274,861
Outpatient Revenue ($)	**20.4%**	**45.5%**	**0.3%**	**19.2%**	**14.6%**	**100.0%**	
	969,890	2,160,279	14,064	912,619	694,622	4,751,474	238,896

Total Charity Care Expense
513,757

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	47,714
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 23 beds within LTC and Rehab categories of service. Board discontinued nine nursing care beds, total LTC= 21. The total bed count for the facility is 102 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**8,645**
Outpatient Visits at the Hospital/ Campus:	8,645
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	2	0	864	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	1	0	147	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Marilyn Sears
ADMINSTRATOR PHONE 217-774-3961
OWNERSHIP: Shelby Memorial Hospital Association, Inc.
OPERATOR: Shelby Memorial Hospital Association, Inc.
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 200 South Cedar Street **CITY:** Shelbyville **COUNTY:** Shelby County

Patients by Race

White	97.9%
Black	1.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	30	30	27	1,080	3,234	247	3.2	9.5	31.8	31.8
0-14 Years				*9*	*17*					
15-44 Years				*186*	*527*					
45-64 Years				*201*	*614*					
65-74 Years				*180*	*474*					
75 Years +				*504*	*1,602*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				387	1,767		4.6	4.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**1,467**	**5,001**	**247**	**3.6**	**14.4**	**47.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	78.3%	**10.7%**	**0.0%**	**6.0%**	**2.7%**	**2.4%**	
Inpatients	1148	157	0	88	39	35	**1,467**
	51.9%	**9.8%**	**0.0%**	**25.9%**	**9.3%**	**3.1%**	
Outpatients	10983	2070	0	5471	1962	659	**21,145**

Financial Year Reported: 9/1/2008 *to* 8/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.1%**	**5.5%**	**0.0%**	**14.4%**	**4.0%**	**100.0%**	
	4,283,117	306,950	0	808,029	227,526	5,625,622	141,949
Outpatient Revenue ($)	**36.8%**	**5.4%**	**0.0%**	**50.2%**	**7.5%**	**100.0%**	
	3,407,668	504,042	0	4,655,285	699,618	9,266,613	168,051

Total Charity Care Expense
310,000

Totals: Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	32,692
Outpatient Studies	69,865
Studies Performed Under Contract	2,650

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to project #09-041 approved on 12/1/09 permit was issued to discontinue the 19 bed nursing care facility. Project completed.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	22	1	32	33	1.0	1.5
Gastroenterology	0	0	0	0	0	24	0	36	36	0.0	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	75	0	113	113	0.0	1.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	72	0	108	108	0.0	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**1**	**193**	**1**	**289**	**290**	**1.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	3
Persons Treated by Emergency Services:	5,068
Patients Admitted from Emergency:	756
Total ED Visits (Emergency+Trauma):	**5,068**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**26,087**
Outpatient Visits at the Hospital/ Campus:	26,087
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	2	0	1,121	6,051
Nuclear Medicine	1	0	363	839
Mammography	1	0	0	598
Ultrasound	1	0	718	1,273
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	429	1,928
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE	224-783-8701
OWNERSHIP:	Sherman Health Systems
OPERATOR:	Sherman Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road
CITY:	Elgin
COUNTY:	Kane County

Patients by Race

White	72.1%
Black	6.7%
American Indian	0.0%
Asian	2.5%
Hawaiian/ Pacific	0.0%
Unknown:	18.8%

Patients by Ethnicity

Hispanic or Latino:	4.1%
Not Hispanic or Latino:	77.1%
Unknown:	18.8%

IDPH Number:	2162
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	189	165	122	7,028	29,883	2,410	4.6	88.5	46.8	53.6
0-14 Years				*0*	*0*					
15-44 Years				*1,326*	*4,293*					
45-64 Years				*2,190*	*8,668*					
65-74 Years				*1,370*	*6,714*					
75 Years +				*2,142*	*10,208*					
Pediatric	8	13	12	781	1,891	293	2.8	6.0	74.8	46.0
Intensive Care	30	27	23	1,722	4,853	2	2.8	13.3	44.3	49.3
Direct Admission				*1,005*	*2,832*					
Transfers				*717*	*2,021*					
Obstetric/Gynecology	28	23	23	2,637	5,767	0	2.2	15.8	56.4	68.7
Maternity				*2,637*	*5,767*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**11,451**	**42,394**	**2,705**	**3.9**	**123.6**	**48.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.5%**	**24.2%**	**0.0%**	**36.7%**	**2.2%**	**3.4%**	
	3836	2773	0	4203	251	388	**11,451**
Outpatients	**20.1%**	**18.8%**	**0.0%**	**54.2%**	**6.1%**	**0.8%**	
	47122	44126	0	126834	14241	1870	**234,193**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.4%**	**19.7%**	**0.0%**	**38.9%**	**7.0%**	**100.0%**	
	42,662,812	24,420,809	0	48,152,677	8,618,013	123,854,311	2,278,824
Outpatient Revenue ($)	**16.3%**	**6.6%**	**0.0%**	**63.1%**	**14.0%**	**100.0%**	
	16,645,147	6,723,994	0	64,443,852	14,288,867	102,101,860	589,023

Total Charity Care Expense
2,867,847

Totals: Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	2,567
Number of Live Births:	2,530
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	717

Newborn Nursery Utilization

Level 1 Patient Days	4,444
Level 2 Patient Days	2,408
Level 2+ Patient Days	0
Total Nursery Patientdays	**6,852**

Laboratory Studies

Inpatient Studies	265,891
Outpatient Studies	550,651
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: CON Authorized beds reflect the CON beds for the replacement facility (project# 05-054). However, utilization for the facility is based on current operating beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	127	0	836	0	836	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	767	929	1479	1099	2578	1.9	1.2
Gastroenterology	0	0	2	2	736	1976	430	1055	1485	0.6	0.5
Neurology	0	0	0	0	42	155	120	79	199	2.9	0.5
OB/Gynecology	0	0	0	0	401	759	718	623	1341	1.8	0.8
Oral/Maxillofacial	0	0	0	0	1	1	4	1	5	4.0	1.0
Ophthalmology	0	0	0	0	3	898	2	557	559	0.7	0.6
Orthopedic	0	0	0	0	492	703	1026	824	1850	2.1	1.2
Otolaryngology	0	0	0	0	71	378	108	592	700	1.5	1.6
Plastic Surgery	0	0	0	0	39	174	57	270	327	1.5	1.6
Podiatry	0	0	0	0	27	114	28	154	182	1.0	1.4
Thoracic	0	0	0	0	208	48	588	46	634	2.8	1.0
Urology	0	0	0	0	254	1611	386	1104	1490	1.5	0.7
Totals	**0**	**0**	**16**	**16**	**3168**	**7746**	**5782**	**6404**	**12186**	**1.8**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		643
Patients Admitted from Trauma		521
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		40,250
Patients Admitted from Emergency:		5,478
Total ED Visits (Emergency+Trauma):		**40,893**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,490**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,249
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	815
EP Catheterizations (15+)	426

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**127**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	127
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	78

Outpatient Service Data

Total Outpatient Visits	**300,749**
Outpatient Visits at the Hospital/ Campus:	174,105
Outpatient Visits Offsite/off campus	126,644

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	36	0	18,123	47,058
Nuclear Medicine	4	0	1,532	4,387
Mammography	6	0	11	18,009
Ultrasound	9	0	3,607	15,693
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	1	189
Computerized Axial Tomography (CAT)	6	0	7,357	21,538
Magnetic Resonance Imaging	1	0	1,240	3,272

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	310
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Cohick
ADMINSTRATOR PHONE	(773) 385-5445
OWNERSHIP:	Shriners Hospitals for Children International
OPERATOR:	Shriners Hospitals for Children International
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	65.2%
Black	7.3%
American Indian	0.2%
Asian	5.0%
Hawaiian/ Pacific	0.1%
Unknown:	22.3%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	77.5%
Unknown:	5.9%

IDPH Number:	3152
HPA	A-06
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	60	40	40	1,832	6,753	0	3.7	18.5	30.8	46.3
0-14 Years				*1,284*	*3,968*					
15-44 Years				*548*	*2,785*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**60**			**1,832**	**6,753**	**0**	**3.7**	**18.5**	**30.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	0.0%	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
Inpatients	0	0	0	0	0	1832	**1,832**
	0.0%	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
Outpatients	0	0	0	0	0	13228	**13,228**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	24,220,099
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	16,038,853

Total Charity Care Expense
40,258,952

Totals: Charity Care as % of Net Revenue
#Div/0!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,885
Outpatient Studies	2,184
Studies Performed Under Contract	1,959

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Per the HFPB rules, this facility is currently classified as a "Specialized Long-Term Medical Care" for Children. Provides medical care to children at no charge to them or their families. Donot bill the patients, no insurance is required. Depends on generous donations to provide services. The total Charity Care for this facility is 100%

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	2	0	0	2	1080	0	2780	0	2780	2.6	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	2	0	0	2	435	0	1007	0	1007	2.3	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**4**	**0**	**0**	**4**	**1515**	**0**	**3787**	**0**	**3787**	**2.5**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**13,228**
Outpatient Visits at the Hospital/ Campus:	13,228
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	12	0	2,617	9,148
Nuclear Medicine	0	1	0	0
Mammography	0	0	0	0
Ultrasound	1	0	40	185
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE	815-740-1234
OWNERSHIP:	Silver Cross Hospital and Medical Centers
OPERATOR:	Silver Cross Hospital and Medical Centers
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 Maple Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	79.7%
Black	16.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	3.6%

Patients by Ethnicity

Hispanic or Latino:	11.1%
Not Hispanic or Latino:	80.8%
Unknown:	8.1%

IDPH Number:	2170
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	194	168	168	11,867	46,159	5,169	4.3	140.6	72.5	83.7
0-14 Years				*0*	*0*					
15-44 Years				*2,352*	*6,491*					
45-64 Years				*3,923*	*13,966*					
65-74 Years				*2,082*	*9,162*					
75 Years +				*3,510*	*16,540*					
Pediatric	8	20	20	436	820	590	3.2	3.9	48.3	19.3
Intensive Care	22	16	16	1,653	4,351	0	2.6	11.9	54.2	74.5
Direct Admission				*1,236*	*3,134*					
Transfers				*417*	*1,217*					
Obstetric/Gynecology	30	22	22	1,934	4,608	391	2.6	13.7	45.7	62.3
Maternity				*1,797*	*4,301*					
Clean Gynecology				*137*	*307*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	14	14	855	4,093	0	4.8	11.2	56.1	80.1
Rehabilitation	15	17	17	331	3,907	0	11.8	10.7	71.4	63.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**289**			**16,659**	**63,938**	**6,150**	**4.2**	**192.0**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.7%** 7621	**16.9%** 2818	**0.1%** 17	**29.4%** 4905	**1.5%** 247	**6.3%** 1051	**16,659**
Outpatients	**22.8%** 42428	**18.2%** 33756	**0.1%** 202	**52.6%** 97868	**4.5%** 8436	**1.8%** 3266	**185,956**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%** 54,411,000	**13.6%** 14,297,000	**0.0%** 0	**34.0%** 35,874,000	**0.9%** 908,000	**100.0%** 105,490,000	4,475,400
Outpatient Revenue ($)	**20.6%** 25,153,000	**10.2%** 12,469,000	**0.0%** 0	**61.5%** 75,185,000	**7.7%** 9,447,000	**100.0%** 122,254,000	2,983,600

Total Charity Care Expense
7,459,000

Totals: Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	1,677
Number of Live Births:	1,666
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	529

Newborn Nursery Utilization

Level 1 Patient Days	3,472
Level 2 Patient Days	424
Level 2+ Patient Days	197
Total Nursery Patientdays	**4,093**

Laboratory Studies

Inpatient Studies	499,320
Outpatient Studies	1,032,457
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Received permit to discontinue entire existing hospital and to construct a replacement hospital in New Lenox (prject#07-148). Project completion date is 3/30/2012. Current utilization is based on the existing beds at the current location.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	109	75	299	164	463	2.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1491	2095	2899	2832	5731	1.9	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	220	88	1086	229	1315	4.9	2.6
OB/Gynecology	0	0	0	0	339	754	851	1034	1885	2.5	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	646	0	544	544	0.0	0.8
Orthopedic	0	0	0	0	646	1197	1580	2099	3679	2.4	1.8
Otolaryngology	0	0	0	0	70	329	145	482	627	2.1	1.5
Plastic Surgery	0	0	0	0	10	154	19	259	278	1.9	1.7
Podiatry	0	0	0	0	6	185	11	326	337	1.8	1.8
Thoracic	0	0	0	0	42	1	110	2	112	2.6	2.0
Urology	0	0	1	1	198	365	458	602	1060	2.3	1.6
Totals	**0**	**0**	**10**	**10**	**3131**	**5889**	**7458**	**8573**	**16031**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1538	4238	931	2369	3300	0.6	0.6
Laser Eye Procedures	0	0	1	1	0	130	0	20	20	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,182
Patients Admitted from Trauma		929

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	58,094
Patients Admitted from Emergency:	10,625
Total ED Visits (Emergency+Trauma):	**59,276**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,916**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	453
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	1,463

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**185,956**
Outpatient Visits at the Hospital/ Campus:	181,937
Outpatient Visits Offsite/off campus	4,019

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	13,938	41,896
Nuclear Medicine	4	0	1,839	3,522
Mammography	3	0	0	6,719
Ultrasound	6	0	5,097	19,821
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	5,415	22,893
Magnetic Resonance Imaging	1	1	2,229	5,179

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Hillebrand
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road
CITY:	Skokie
COUNTY:	Suburban Cook County

Patients by Race

White	77.9%
Black	3.7%
American Indian	0.3%
Asian	4.7%
Hawaiian/ Pacific	0.7%
Unknown:	12.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	2188
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	173	158	135	7,220	36,215	2,959	5.4	107.3	62.0	67.9
0-14 Years				*0*	*0*					
15-44 Years				*620*	*2,638*					
45-64 Years				*1,736*	*8,216*					
65-74 Years				*1,326*	*6,701*					
75 Years +				*3,538*	*18,660*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,078	4,317	13	4.0	11.9	59.3	59.3
Direct Admission				*1,033*	*4,137*					
Transfers				*45*	*180*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	42	26	24	693	4,886	0	7.1	13.4	31.9	51.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**237**			**8,946**	**45,418**	**2,972**	**5.4**	**132.6**	**55.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.7%** 5971	**5.1%** 457	**0.0%** 0	**24.1%** 2155	**2.2%** 198	**1.8%** 165	**8,946**
Outpatients	**47.5%** 60394	**11.6%** 14788	**0.0%** 0	**40.6%** 51691	**0.0%** 0	**0.3%** 393	**127,266**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.7%** 45,614,130	**6.6%** 5,067,594	**0.0%** 0	**31.4%** 23,957,478	**2.3%** 1,756,425	**100.0%** 76,395,627	341,816
Outpatient Revenue ($)	**29.0%** 11,968,080	**4.0%** 1,646,348	**0.0%** 0	**58.8%** 24,258,236	**8.2%** 3,401,131	**100.0%** 41,273,795	282,915

Total Charity Care Expense
624,731

Totals: Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	416,294
Outpatient Studies	137,968
Studies Performed Under Contract	18,915

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to Board action on 4/22/09, Board reduced 9 AMI beds overall voluntarily. New CON count for the facility is 237 beds. Skokie Hospital offers IGRT and IMRT therapies on one Linear Accelerator itself.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	151	15	660	20	680	4.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	499	620	1151	892	2043	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	144	9	523	13	536	3.6	1.4
OB/Gynecology	0	0	1	1	93	606	265	273	538	2.8	0.5
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	1	1	3	1461	6	1152	1158	2.0	0.8
Orthopedic	0	0	2	2	1426	615	3254	63	3317	2.3	0.1
Otolaryngology	0	0	1	1	15	216	28	203	231	1.9	0.9
Plastic Surgery	0	0	0	0	10	41	17	69	86	1.7	1.7
Podiatry	0	0	0	0	53	198	74	278	352	1.4	1.4
Thoracic	0	0	1	1	178	80	501	153	654	2.8	1.9
Urology	0	0	1	1	188	232	279	248	527	1.5	1.1
Totals	**0**	**0**	**10**	**10**	**2761**	**4094**	**6759**	**3365**	**10124**	**2.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	980	4988	1470	7482	8952	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	32	397	27	338	365	0.8	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
Minor Procedures	0	0	1	1	0	78	0	66	66	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	461	
Patients Admitted from Trauma	461	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	21,406
Patients Admitted from Emergency:	4,945
Total ED Visits (Emergency+Trauma):	**21,867**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,574**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,002
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	372
EP Catheterizations (15+)	200

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**77**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	77
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Outpatient Service Data

Total Outpatient Visits	**127,266**
Outpatient Visits at the Hospital/ Campus:	127,266
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	16,981	24,569
Nuclear Medicine	5	0	2,403	8,179
Mammography	1	0	0	3,414
Ultrasound	5	0	2,965	6,668
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	57	317
Computerized Axial Tomography (CAT)	2	0	6,190	12,063
Magnetic Resonance Imaging	2	0	1,035	3,693

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	171
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jesus Ong
ADMINSTRATOR PHONE	773-356-5200
OWNERSHIP:	SOUTH SHORE HOSPITAL CORPORATION
OPERATOR:	SOUTH SHORE HOSPITAL CORPORATION
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 South Crandon
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	2.6%
Black	94.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	3.3%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.5%
Unknown:	0.2%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	117	117	110	4,688	27,913	753	6.1	78.5	67.1	67.1
0-14 Years				*0*	*0*					
15-44 Years				*818*	*3,180*					
45-64 Years				*2,197*	*11,649*					
65-74 Years				*600*	*4,455*					
75 Years +				*1,073*	*8,629*					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	388	2,263	0	5.8	6.2	77.5	77.5
Direct Admission				*388*	*2,082*					
Transfers				*0*	*181*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**131**			**5,076**	**30,176**	**753**	**6.1**	**84.7**	**64.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.2%** 2397	**36.4%** 1847	**0.0%** 0	**7.2%** 367	**1.8%** 92	**7.3%** 373	**5,076**
Outpatients	**18.5%** 4166	**40.8%** 9168	**0.0%** 0	**19.8%** 4460	**2.9%** 648	**18.0%** 4041	**22,483**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.2%** 24,609,168	**27.6%** 11,103,961	**0.0%** 0	**7.8%** 3,153,504	**3.3%** 1,311,780	**100.0%** 40,178,413	824,776
Outpatient Revenue ($)	**21.6%** 1,299,121	**1.4%** 86,482	**0.0%** 0	**21.6%** 1,297,756	**55.3%** 3,318,656	**100.0%** 6,002,015	690,073

Total Charity Care Expense
1,514,849

Totals: Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	120,456
Outpatient Studies	53,893
Studies Performed Under Contract	13,897

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 35 beds in M/S service . The total bed count for the facility is 131 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	172	94	258	142	400	1.5	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	208	151	271	197	468	1.3	1.3
Gastroenterology	0	0	1	1	201	36	121	36	157	0.6	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	97	189	97	189	286	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	68	0	68	68	0.0	1.0
Orthopedic	0	0	0	0	99	57	198	113	311	2.0	2.0
Otolaryngology	0	0	0	0	15	7	15	7	22	1.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	42	113	42	113	155	1.0	1.0
Thoracic	0	0	0	0	39	0	118	0	118	3.0	0.0
Urology	0	0	0	0	103	19	103	19	122	1.0	1.0
Totals	**0**	**0**	**5**	**5**	**976**	**734**	**1223**	**884**	**2107**	**1.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	16,839
Patients Admitted from Emergency:	2,995
Total ED Visits (Emergency+Trauma):	**16,839**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**11,762**
Outpatient Visits at the Hospital/ Campus:	11,762
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	6,860	7,649
Nuclear Medicine	1	0	3,268	644
Mammography	1	0	14	1,261
Ultrasound	3	0	1,034	1,268
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,697	2,363
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE	618-443-1337
OWNERSHIP:	Sparta Community Hospital District
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway Street
CITY:	Sparta
COUNTY:	Randolph County

Patients by Race

White	92.3%
Black	6.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.9%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	96.8%
Unknown:	1.9%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	24	22	18	889	2,959	573	4.0	9.7	40.3	44.0
0-14 Years				*27*	*56*					
15-44 Years				*142*	*318*					
45-64 Years				*183*	*562*					
65-74 Years				*144*	*474*					
75 Years +				*393*	*1,549*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	3	3	184	429	56	2.6	1.3	33.2	44.3
Maternity				*184*	*429*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				120	891		7.4	2.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**1,193**	**4,279**	**629**	**4.1**	**13.4**	**44.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%** 580	**27.3%** 326	**0.0%** 0	**19.1%** 228	**2.8%** 34	**2.1%** 25	**1,193**
Outpatients	**35.8%** 14540	**20.4%** 8295	**0.0%** 0	**35.4%** 14401	**8.4%** 3400	**0.1%** 35	**40,671**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%** 2,646,623	**23.1%** 1,063,768	**0.0%** 0	**7.9%** 364,409	**11.5%** 527,380	**100.0%** 4,602,180	60,576
Outpatient Revenue ($)	**21.9%** 4,603,373	**9.2%** 1,928,499	**22.5%** 4,728,473	**44.5%** 9,335,503	**1.9%** 400,940	**100.0%** 20,996,788	54,170

Total Charity Care Expense **114,746**

Totals: Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	163
Number of Live Births:	162
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	27

Newborn Nursery Utilization

Level 1 Patient Days	314
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**314**

Laboratory Studies

Inpatient Studies	18,923
Outpatient Studies	99,167
Studies Performed Under Contract	3,660

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 9 beds within M/S and OB categories of service. The total bed count for the facility is 30 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	2	0	1	1	0.0	0.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	129	26	142	168	1.3	1.1
Gastroenterology	0	0	0	0	3	351	2	122	124	0.7	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	20	120	45	129	174	2.3	1.1
Oral/Maxillofacial	0	0	0	0	0	60	0	25	25	0.0	0.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	469	25	346	371	1.3	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	53	0	24	24	0.0	0.5
Podiatry	0	0	0	0	0	27	0	31	31	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**62**	**1211**	**98**	**820**	**918**	**1.6**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	9,769
Patients Admitted from Emergency:	996
Total ED Visits (Emergency+Trauma):	**9,769**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**87,477**
Outpatient Visits at the Hospital/ Campus:	40,636
Outpatient Visits Offsite/off campus	46,841

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	985	9,307
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,355
Ultrasound	2	0	365	4,403
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	338	3,908
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward M. Goldberg
ADMINSTRATOR PHONE	(847) 490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road

CITY: Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	62.5%
Black	4.6%
American Indian	0.0%
Asian	8.4%
Hawaiian/ Pacific	0.0%
Unknown:	24.5%

Patients by Ethnicity

Hispanic or Latino:	13.4%
Not Hispanic or Latino:	77.5%
Unknown:	9.1%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	239	174	174	11,877	51,488	3,549	4.6	150.8	63.1	86.7
0-14 Years				*0*	*0*					
15-44 Years				*2,632*	*8,473*					
45-64 Years				*3,651*	*15,063*					
65-74 Years				*1,916*	*9,153*					
75 Years +				*3,678*	*18,799*					
Pediatric	35	27	20	1,062	3,353	1,685	4.7	13.8	39.4	51.1
Intensive Care	29	25	25	1,579	7,539	78	4.8	20.9	72.0	83.5
Direct Admission				*1,579*	*7,539*					
Transfers				*0*	*0*					
Obstetric/Gynecology	28	28	28	3,683	9,029	310	2.5	25.6	91.4	91.4
Maternity				*3,129*	*7,250*					
Clean Gynecology				*554*	*1,779*					
Neonatal	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**339**			**18,201**	**71,409**	**5,622**	**4.2**	**211.0**	**62.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.5%** 6097	**19.3%** 3509	**0.1%** 15	**42.8%** 7788	**1.0%** 174	**3.4%** 618	**18,201**
Outpatients	**16.8%** 33422	**18.6%** 36953	**0.1%** 111	**60.8%** 120898	**2.6%** 5147	**1.1%** 2213	**198,744**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.3%** 48,643,000	**23.0%** 30,019,571	**0.0%** 39,309	**32.0%** 41,689,339	**7.6%** 9,891,352	**100.0%** 130,282,571	4,435,201
Outpatient Revenue ($)	**12.2%** 21,161,000	**3.6%** 6,208,000	**0.0%** 32,897	**71.9%** 125,285,491	**12.3%** 21,445,041	**100.0%** 174,132,429	2,949,767

Total Charity Care Expense
7,384,968

Totals: Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	3,337
Number of Live Births:	3,327
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1202

Newborn Nursery Utilization

Level 1 Patient Days	6,358
Level 2 Patient Days	0
Level 2+ Patient Days	3,271
Total Nursery Patientdays	**9,629**

Laboratory Studies

Inpatient Studies	583,832
Outpatient Studies	597,368
Studies Performed Under Contract	73,058

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	2	2	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1260	1686	2658	2808	5466	2.1	1.7
Gastroenterology	0	0	0	0	17	78	29	88	117	1.7	1.1
Neurology	0	0	0	0	91	5	297	11	308	3.3	2.2
OB/Gynecology	0	0	0	0	583	1410	1467	2153	3620	2.5	1.5
Oral/Maxillofacial	0	0	0	0	11	64	28	134	162	2.5	2.1
Ophthalmology	0	0	0	0	20	1094	46	1603	1649	2.3	1.5
Orthopedic	0	0	0	0	949	1916	3310	5166	8476	3.5	2.7
Otolaryngology	0	0	0	0	40	419	63	691	754	1.6	1.6
Plastic Surgery	0	0	0	0	27	280	57	770	827	2.1	2.8
Podiatry	0	0	0	0	60	325	128	722	850	2.1	2.2
Thoracic	0	0	0	0	138	28	433	48	481	3.1	1.7
Urology	0	0	0	0	244	360	529	526	1055	2.2	1.5
Totals	**0**	**0**	**11**	**11**	**3440**	**7666**	**9045**	**14722**	**23767**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1825	5761	1404	3959	5363	0.8	0.7
Laser Eye Procedures	0	0	2	2	5	1295	1	159	160	0.2	0.1
Pain Management	0	0	1	1	55	1806	28	903	931	0.5	0.5
Cystoscopy	0	0	1	1	10	137	3	35	38	0.3	0.3
	Multipurpose Non-Dedicated Rooms										
Minor Procedure	0	0	1	1	42	476	18	199	217	0.4	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	317	
Patients Admitted from Trauma	130	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	54,504
Patients Admitted from Emergency:	13,254
Total ED Visits (Emergency+Trauma):	**54,821**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,321**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	924
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	321
EP Catheterizations (15+)	76

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**242,884**
Outpatient Visits at the Hospital/ Campus:	241,459
Outpatient Visits Offsite/off campus	1,425

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	27,767	48,347
Nuclear Medicine	3	0	4,343	5,321
Mammography	4	0	0	14,749
Ultrasound	8	0	7,404	21,167
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	12,544	23,054
Magnetic Resonance Imaging	2	1	3,870	6,505

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	354
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy A. Medaglia
ADMINSTRATOR PHONE	7734844300
OWNERSHIP:	Saint Anthony Hospital
OPERATOR:	Saint Anthony Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	67.3%
Black	32.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	60.1%
Not Hispanic or Latino:	39.9%
Unknown:	0.0%

IDPH Number:	4556
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	62	62	62	3,085	13,953	1,272	4.9	41.7	67.3	67.3
0-14 Years				*0*	*0*					
15-44 Years				*806*	*2,308*					
45-64 Years				*1,082*	*4,950*					
65-74 Years				*538*	*2,930*					
75 Years +				*659*	*3,765*					
Pediatric	12	12	12	902	2,175	376	2.8	7.0	58.2	58.2
Intensive Care	15	15	15	437	3,206	46	7.4	8.9	59.4	59.4
Direct Admission				*306*	*2,009*					
Transfers				*131*	*1,197*					
Obstetric/Gynecology	20	20	20	2,235	4,913	92	2.2	13.7	68.6	68.6
Maternity				*2,162*	*4,705*					
Clean Gynecology				*73*	*208*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	42	30	30	985	9,200	0	9.3	25.2	60.0	84.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**151**			**7,513**	**33,447**	**1,786**	**4.7**	**96.5**	**63.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	25.9%	**52.6%**	**0.0%**	**15.0%**	**2.6%**	**3.9%**	
Inpatients	1947	3951	0	1125	197	293	**7,513**
	12.8%	**55.3%**	**0.0%**	**23.8%**	**3.8%**	**4.3%**	
Outpatients	7110	30701	0	13234	2090	2397	**55,532**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.3%**	**49.3%**	**0.0%**	**13.0%**	**5.5%**	**100.0%**	
	24,869,985	37,939,485	0	9,994,452	4,206,987	77,010,909	2,166,774
Outpatient Revenue ($)	**7.5%**	**32.6%**	**0.0%**	**41.3%**	**18.6%**	**100.0%**	
	2,117,698	9,234,002	0	11,697,862	5,258,263	28,307,825	2,708,226

Total Charity Care Expense
4,875,000

Totals: Charity Care as % of Net Revenue
4.6%

Birthing Data

Number of Total Births:	2,109
Number of Live Births:	2,098
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	367

Newborn Nursery Utilization

Level 1 Patient Days	3,740
Level 2 Patient Days	485
Level 2+ Patient Days	0
Total Nursery Patientdays	**4,225**

Laboratory Studies

Inpatient Studies	183,193
Outpatient Studies	135,835
Studies Performed Under Contract	41,257

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 15 beds within M/S category of service. The total bed count for the facility is 151 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	50	84	163	168	331	3.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	396	540	606	810	1416	1.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	177	246	296	307	603	1.7	1.2
Oral/Maxillofacial	0	0	0	0	16	0	29	0	29	1.8	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	100	226	183	393	576	1.8	1.7
Otolaryngology	0	0	0	0	20	224	13	187	200	0.7	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	95	305	203	590	793	2.1	1.9
Thoracic	0	0	0	0	12	0	30	0	30	2.5	0.0
Urology	0	0	0	0	80	149	161	141	302	2.0	0.9
Totals	**0**	**0**	**4**	**4**	**946**	**1774**	**1684**	**2596**	**4280**	**1.8**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	448	805	484	569	1053	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management Pr	0	0	1	1	152	4	2	98	100	0.0	24.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	35,714
Patients Admitted from Emergency:	4,146
Total ED Visits (Emergency+Trauma):	**35,714**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**107,665**
Outpatient Visits at the Hospital/ Campus:	92,282
Outpatient Visits Offsite/off campus	15,383

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	7,388	19,361
Nuclear Medicine	1	0	0	0
Mammography	1	0	0	1,794
Ultrasound	6	0	1,810	10,348
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,244	4,641
Magnetic Resonance Imaging	1	0	237	1,130

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel J. Woods
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	98.8%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.6%
Unknown:	1.1%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	100	100	87	5,322	20,969	84	4.0	57.7	57.7	57.7
0-14 Years				*0*	*0*					
15-44 Years				*566*	*1,518*					
45-64 Years				*1,331*	*4,795*					
65-74 Years				*1,139*	*4,466*					
75 Years +				*2,286*	*10,190*					
Pediatric	6	6	6	222	477	1	2.2	1.3	21.8	21.8
Intensive Care	10	10	10	294	881	4	3.0	2.4	24.2	24.2
Direct Admission				*243*	*711*					
Transfers				*51*	*170*					
Obstetric/Gynecology	17	17	14	991	2,125	2	2.1	5.8	34.3	34.3
Maternity				*828*	*1,881*					
Clean Gynecology				*163*	*244*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	13	13	13	393	2,990	0	7.6	8.2	63.0	63.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**7,171**	**27,442**	**91**	**3.8**	**75.4**	**51.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.8%** 4003	**11.4%** 818	**1.1%** 82	**26.2%** 1878	**1.2%** 83	**4.3%** 307	**7,171**
Outpatients	**36.4%** 32488	**17.0%** 15183	**1.8%** 1574	**35.4%** 31532	**6.9%** 6140	**2.5%** 2214	**89,131**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.6%** 26,014,305	**6.9%** 3,430,527	**3.4%** 1,689,249	**31.4%** 15,537,038	**5.6%** 2,775,463	**100.0%** 49,446,582	383,992
Outpatient Revenue ($)	**20.4%** 11,616,854	**7.1%** 4,061,162	**5.4%** 3,070,245	**61.0%** 34,733,477	**6.1%** 3,467,887	**100.0%** 56,949,625	722,617

Total Charity Care Expense
1,106,609

Totals: Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	846
Number of Live Births:	844
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	303

Newborn Nursery Utilization

Level 1 Patient Days	1,792
Level 2 Patient Days	132
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,924**

Laboratory Studies

Inpatient Studies	181,712
Outpatient Studies	161,993
Studies Performed Under Contract	20,253

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	14	5	29	34	1.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	316	823	590	598	1188	1.9	0.7
Gastroenterology	0	0	0	0	24	15	17	12	29	0.7	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	199	121	364	109	473	1.8	0.9
Oral/Maxillofacial	0	0	0	0	51	138	48	149	197	0.9	1.1
Ophthalmology	0	0	1	1	0	335	0	298	298	0.0	0.9
Orthopedic	0	0	0	0	1014	1554	1879	1610	3489	1.9	1.0
Otolaryngology	0	0	0	0	2	500	2	233	235	1.0	0.5
Plastic Surgery	0	0	0	0	2	23	2	37	39	1.0	1.6
Podiatry	0	0	0	0	12	111	12	127	139	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	454	744	601	637	1238	1.3	0.9
Totals	**0**	**0**	**10**	**10**	**2078**	**4378**	**3520**	**3839**	**7359**	**1.7**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	81	883	45	422	467	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	20	1347	9	503	512	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	25,070
Patients Admitted from Emergency:	4,314
Total ED Visits (Emergency+Trauma):	**25,070**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**148**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	148
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**89,131**
Outpatient Visits at the Hospital/ Campus:	75,676
Outpatient Visits Offsite/off campus	13,455

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	8	0	9,847	29,496
Nuclear Medicine	3	0	859	7,770
Mammography	1	0	0	6,373
Ultrasound	3	0	794	3,504
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	19	185
Computerized Axial Tomography (CAT)	1	0	4,408	13,161
Magnetic Resonance Imaging	0	2	452	3,220

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	160
Linear Accelerator	1	0	51
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	SR ELIZABETH VAN STRATEN
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	ST BERNARD HOSPITAL
OPERATOR:	ST BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street
CITY:	Chicago
COUNTY:	Suburban Cook (Chicago)

Patients by Race

White	1.5%
Black	97.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	1.3%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	98.7%
Unknown:	0.7%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	110	110	94	6,528	26,174	1,186	4.2	75.0	68.1	68.1
0-14 Years				*0*	*0*					
15-44 Years				*1,905*	*5,964*					
45-64 Years				*3,213*	*12,267*					
65-74 Years				*615*	*3,374*					
75 Years +				*795*	*4,569*					
Pediatric	28	12	7	134	325	127	3.4	1.2	4.4	10.3
Intensive Care	10	10	10	215	1,735	3	8.1	4.8	47.6	47.6
Direct Admission				*211*	*1,701*					
Transfers				*4*	*34*					
Obstetric/Gynecology	22	22	19	1,370	3,468	391	2.8	10.6	48.1	48.1
Maternity				*1,182*	*3,131*					
Clean Gynecology				*188*	*337*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,576	11,369	1	7.2	31.2	77.9	77.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**9,819**	**43,071**	**1,708**	**4.6**	**122.7**	**58.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	27.7%	**60.0%**	**0.0%**	**2.3%**	**1.4%**	**8.5%**	
Inpatients	2724	5893	0	224	139	839	**9,819**
	11.1%	**63.5%**	**0.3%**	**8.7%**	**4.2%**	**12.3%**	
Outpatients	7597	43649	181	5982	2881	8459	**68,749**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.7%**	**62.6%**	**0.0%**	**2.2%**	**1.5%**	**100.0%**	
	24,380,544	45,305,056	0	1,557,838	1,085,044	72,328,482	2,851,503
Outpatient Revenue ($)	**14.9%**	**68.5%**	**0.2%**	**10.4%**	**6.0%**	**100.0%**	
	2,397,380	10,991,946	29,593	1,661,148	967,916	16,047,983	4,511,854

Total Charity Care Expense
7,363,357

Totals: Charity Care as % of Net Revenue
8.3%

Birthing Data

Number of Total Births:	1,200
Number of Live Births:	1,190
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	248

Newborn Nursery Utilization

Level 1 Patient Days	2,490
Level 2 Patient Days	554
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,044**

Laboratory Studies

Inpatient Studies	214,233
Outpatient Studies	160,516
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	190	0	250	0	250	1.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	288	510	560	485	1045	1.9	1.0
Gastroenterology	0	0	1	1	611	374	600	374	974	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	134	218	175	175	350	1.3	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	5	0	5	5	0.0	1.0
Orthopedic	0	0	0	0	40	53	75	75	150	1.9	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	39	0	39	39	0.0	1.0
Thoracic	0	0	0	0	0	4	0	12	12	0.0	3.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**1263**	**1203**	**1660**	**1165**	**2825**	**1.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-SECTION	2	0	0	2	248	0	295	0	295	1.2	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		22
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	41,157
Patients Admitted from Emergency:	7,003
Total ED Visits (Emergency+Trauma):	**41,157**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**68,749**
Outpatient Visits at the Hospital/ Campus:	68,749
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	9,952	16,753
Nuclear Medicine	1	0	772	197
Mammography	1	0	0	1,076
Ultrasound	2	0	1,948	6,422
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,931	6,579
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon Timmons
ADMINSTRATOR PHONE	(618) 641-5462
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	211 South 3rd Street
CITY:	Belleville
COUNTY:	St. Clair County

Patients by Race

White	79.5%
Black	18.7%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	98.0%
Unknown:	1.4%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	278	142	132	8,558	35,947	1,550	4.4	102.7	37.0	72.3
0-14 Years				*1*	*1*					
15-44 Years				*1,556*	*4,502*					
45-64 Years				*2,681*	*9,823*					
65-74 Years				*1,438*	*6,947*					
75 Years +				*2,882*	*14,674*					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	24	1,773	6,338	10	3.6	17.4	72.5	72.5
Direct Admission				*1,437*	*4,851*					
Transfers				*336*	*1,487*					
Obstetric/Gynecology	30	28	19	1,311	3,037	321	2.6	9.2	30.7	32.9
Maternity				*1,134*	*2,689*					
Clean Gynecology				*177*	*348*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	47	36	30	1,930	8,093	2	4.2	22.2	47.2	61.6
Rehabilitation	33	33	33	592	7,393	3	12.5	20.3	61.4	61.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**426**			**13,828**	**60,808**	**1,886**	**4.5**	**171.8**	**40.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	38.4%	**12.9%**	**7.8%**	**30.1%**	**5.0%**	**5.9%**	
Inpatients	5304	1778	1081	4158	686	821	**13,828**
	20.1%	**13.4%**	**10.7%**	**49.5%**	**5.0%**	**1.3%**	
Outpatients	35491	23699	18822	87348	8833	2293	**176,486**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.0%**	**12.4%**	**4.3%**	**29.8%**	**4.4%**	**100.0%**	
	53,828,917	13,584,780	4,720,269	32,737,606	4,882,023	109,753,595	1,470,105
Outpatient Revenue ($)	**23.7%**	**11.7%**	**8.5%**	**50.2%**	**5.9%**	**100.0%**	
	18,219,855	8,995,322	6,542,579	38,662,315	4,571,611	76,991,682	689,217

Total Charity Care Expense
2,159,322

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1,106
Number of Live Births:	1,101
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	240

Newborn Nursery Utilization

Level 1 Patient Days	1,786
Level 2 Patient Days	587
Level 2+ Patient Days	517
Total Nursery Patientdays	**2,890**

Laboratory Studies

Inpatient Studies	56,647
Outpatient Studies	40,517
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary discontinuation of 80 Medical Surgical beds by the facility. Now M/S = 278 and total beds = 426.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	355	345	666	509	1175	1.9	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	551	1114	1070	1254	2324	1.9	1.1
Gastroenterology	0	0	0	0	3	23	2	2	4	0.7	0.1
Neurology	0	0	0	0	359	91	1026	152	1178	2.9	1.7
OB/Gynecology	0	0	0	0	97	440	226	716	942	2.3	1.6
Oral/Maxillofacial	0	0	0	0	17	5	10	67	77	0.6	13.4
Ophthalmology	0	0	0	0	1	2	2	1	3	2.0	0.5
Orthopedic	0	0	0	0	258	454	535	747	1282	2.1	1.6
Otolaryngology	0	0	0	0	46	282	51	313	364	1.1	1.1
Plastic Surgery	0	0	0	0	68	396	122	597	719	1.8	1.5
Podiatry	0	0	0	0	14	41	16	72	88	1.1	1.8
Thoracic	0	0	0	0	41	15	73	21	94	1.8	1.4
Urology	0	0	2	2	145	415	235	478	713	1.6	1.2
Totals	**0**	**0**	**16**	**16**	**1955**	**3623**	**4034**	**4929**	**8963**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	752	2606	953	2769	3722	1.3	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	1203	8	35	43	0.4	0.0
Cystoscopy	0	0	1	1	2	76	1	60	61	0.5	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	21
Persons Treated by Emergency Services:	35,805
Patients Admitted from Emergency:	8,955
Total ED Visits (Emergency+Trauma):	**35,805**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,090**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,314
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,711
EP Catheterizations (15+)	65

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**220**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	220
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	78

Outpatient Service Data

Total Outpatient Visits	**176,486**
Outpatient Visits at the Hospital/ Campus:	150,856
Outpatient Visits Offsite/off campus	25,630

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	14	0	11,999	56,542
Nuclear Medicine	4	0	1,105	1,120
Mammography	4	0	0	10,828
Ultrasound	8	0	1,308	7,609
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	2,767	18,937
Magnetic Resonance Imaging	1	0	883	3,235

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	77
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Margaret McDermott
ADMINSTRATOR PHONE 312-770-2115
OWNERSHIP: Saints Mary and Elizabeth Medical Center DBA St El
OPERATOR: Saints Mary and Elizabeth Medical Center DBA St El
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	19.3%
Black	59.8%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	20.5%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	75.6%
Unknown:	20.5%

IDPH Number:	2360
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	40	40	40	3,414	9,323	0	2.7	25.5	63.9	63.9
0-14 Years				*0*	*0*					
15-44 Years				*1,479*	*3,898*					
45-64 Years				*1,866*	*5,225*					
65-74 Years				*67*	*194*					
75 Years +				*2*	*6*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	22	525	6,849	0	13.0	18.8	67.0	72.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	70	70	2,181	18,452	0	8.5	50.6	126.4	72.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**6,120**	**34,624**	**0**	**5.7**	**94.9**	**87.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	28.2%	**65.2%**	**0.0%**	**6.0%**	**0.3%**	**0.3%**	
Inpatients	1726	3989	0	367	18	20	**6,120**
	21.6%	**40.9%**	**0.1%**	**32.6%**	**3.4%**	**1.4%**	
Outpatients	5505	10402	34	8304	856	360	**25,461**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.9%**	**70.1%**	**0.0%**	**5.5%**	**0.6%**	**100.0%**	
	9,280,892	27,203,305	0	2,126,999	216,467	38,827,663	322,570
Outpatient Revenue ($)	**16.3%**	**43.1%**	**0.0%**	**36.1%**	**4.5%**	**100.0%**	
	3,057,316	8,058,125	0	6,755,379	838,631	18,709,451	67,435

Total Charity Care Expense
390,005

Totals: Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	83,706
Outpatient Studies	51,107
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	1	1	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	385	0	411	411	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	21	0	17	17	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	9	0	8	8	0.0	0.9
Ophthalmology	0	0	0	0	0	536	0	462	462	0.0	0.9
Orthopedic	0	0	0	0	0	274	0	372	372	0.0	1.4
Otolaryngology	0	0	0	0	0	94	0	102	102	0.0	1.1
Plastic Surgery	0	0	0	0	0	2	0	2	2	0.0	1.0
Podiatry	0	0	0	0	0	59	0	76	76	0.0	1.3
Thoracic	0	0	0	0	0	2	0	1	1	0.0	0.5
Urology	0	0	1	1	0	283	0	214	214	0.0	0.8
Totals	**0**	**0**	**5**	**5**	**0**	**1666**	**0**	**1666**	**1666**	**0.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	12	0	3	3	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	4,286
Patients Admitted from Emergency:	341
Total ED Visits (Emergency+Trauma):	**4,286**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**25,461**
Outpatient Visits at the Hospital/ Campus:	25,461
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	860	8,260
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	3,110
Ultrasound	2	0	109	274
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	112	552
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	34
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel Perryman
ADMINSTRATOR PHONE	(217) 324-8500
OWNERSHIP:	St. Francis Hospital
OPERATOR:	St. Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive
CITY:	Litchfield
COUNTY:	Montgomery County

Patients by Race

White	97.2%
Black	0.1%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	2.4%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	97.6%
Unknown:	2.4%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,123	4,436	1,123	5.0	15.2	84.6	84.6
0-14 Years				*11*	*20*					
15-44 Years				*103*	*227*					
45-64 Years				*224*	*706*					
65-74 Years				*171*	*764*					
75 Years +				*614*	*2,719*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	81	207	0	2.6	0.6	14.2	14.2
Direct Admission				*57*	*135*					
Transfers				*24*	*72*					
Obstetric/Gynecology	3	6	6	328	555	184	2.3	2.0	67.5	33.7
Maternity				*323*	*545*					
Clean Gynecology				*5*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				18	108		6.0	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**36**			**1,526**	**5,306**	**1,307**	**4.3**	**18.1**	**50.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	59.0%	**21.6%**	**0.2%**	**17.2%**	**0.7%**	**1.3%**	
Inpatients	901	329	3	262	11	20	**1,526**
	59.5%	**21.3%**	**0.2%**	**17.0%**	**1.0%**	**1.0%**	
Outpatients	32676	11694	109	9326	558	571	**54,934**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.7%**	**13.8%**	**0.4%**	**43.2%**	**9.0%**	**100.0%**	
	2,617,457	1,069,662	27,219	3,348,794	694,407	7,757,539	12,499
Outpatient Revenue ($)	**33.7%**	**13.8%**	**0.4%**	**43.2%**	**9.0%**	**100.0%**	
	9,078,062	3,709,882	94,405	11,614,541	2,408,396	26,905,286	404,134

Total Charity Care Expense
416,633

Totals: Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	332
Number of Live Births:	330
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	553
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**553**

Laboratory Studies

Inpatient Studies	31,472
Outpatient Studies	80,347
Studies Performed Under Contract	8,011

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: St. Francis Hospital is currently using swing beds for skilled nursing patients.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	146	805	264	1147	1411	1.8	1.4
Gastroenterology	0	0	0	0	68	875	86	1048	1134	1.3	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	69	484	200	614	814	2.9	1.3
Otolaryngology	0	0	0	0	0	208	0	190	190	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	25	0	50	50	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**283**	**2397**	**550**	**3049**	**3599**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	12,600
Patients Admitted from Emergency:	587
Total ED Visits (Emergency+Trauma):	**12,600**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**54,934**
Outpatient Visits at the Hospital/ Campus:	54,934
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	1,122	13,873
Nuclear Medicine	2	0	319	1,737
Mammography	1	0	0	3,059
Ultrasound	2	0	585	4,853
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	406	6,067
Magnetic Resonance Imaging	1	0	94	1,860

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth C.R. Warren
ADMINSTRATOR PHONE	708-756-1000 Ext 6001
OWNERSHIP:	SISTERS OF ST. FRANCIS
OPERATOR:	SISTERS OF ST. FRANCIS
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford

CITY: Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	53.7%
Black	45.7%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	96.8%
Unknown:	0.3%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	139	136	136	8,388	35,429	2,473	4.5	103.8	74.7	76.4
0-14 Years				*19*	*32*					
15-44 Years				*1,570*	*4,982*					
45-64 Years				*2,885*	*12,005*					
65-74 Years				*1,526*	*6,968*					
75 Years +				*2,388*	*11,442*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	25	1,578	6,010	6	3.8	16.5	65.9	65.9
Direct Admission				*1,158*	*4,060*					
Transfers				*420*	*1,950*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**9,546**	**41,439**	**2,479**	**4.6**	**120.3**	**73.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.2%** 4698	**9.0%** 855	**0.2%** 21	**20.8%** 1986	**0.7%** 66	**20.1%** 1920	**9,546**
Outpatients	**29.4%** 20908	**17.2%** 12203	**0.7%** 491	**37.1%** 26374	**3.4%** 2411	**12.3%** 8751	**71,138**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.1%** 49,340,329	**5.4%** 4,535,215	**0.2%** 193,043	**35.3%** 29,470,286	**0.0%** 15,853	**100.0%** 83,554,726	2,487,763
Outpatient Revenue ($)	**22.0%** 9,251,822	**4.8%** 2,035,407	**0.5%** 207,292	**67.5%** 28,324,138	**5.2%** 2,165,672	**100.0%** 41,984,331	1,893,434

Total Charity Care Expense **4,381,197**

Totals: Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	147,683
Outpatient Studies	127,757
Studies Performed Under Contract	2,680

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, a voluntary reduction of 1 ICU bed was made by the facility and approved by the Board. Total bed count = 164

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	256	91	1312	214	1526	5.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	291	374	784	702	1486	2.7	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	16	5	89	12	101	5.6	2.4
OB/Gynecology	0	0	0	0	57	43	125	72	197	2.2	1.7
Oral/Maxillofacial	0	0	0	0	3	19	8	23	31	2.7	1.2
Ophthalmology	0	0	0	0	0	74	0	109	109	0.0	1.5
Orthopedic	0	0	0	0	129	111	420	250	670	3.3	2.3
Otolaryngology	0	0	0	0	45	42	94	65	159	2.1	1.5
Plastic Surgery	0	0	0	0	3	25	6	38	44	2.0	1.5
Podiatry	0	0	0	0	0	8	0	15	15	0.0	1.9
Thoracic	0	0	0	0	56	3	190	9	199	3.4	3.0
Urology	0	0	0	0	56	91	143	146	289	2.6	1.6
Totals	**0**	**0**	**6**	**6**	**912**	**886**	**3171**	**1655**	**4826**	**3.5**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1027	1624	966	1402	2368	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	318	4	209	213	0.8	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		126
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		33,525
Patients Admitted from Emergency:		9,475
Total ED Visits (Emergency+Trauma):		**33,651**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,738**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,694
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	602
EP Catheterizations (15+)	442

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**167**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	167
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

Outpatient Service Data

Total Outpatient Visits	**71,138**
Outpatient Visits at the Hospital/ Campus:	51,364
Outpatient Visits Offsite/off campus	19,774

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	12,885	27,583
Nuclear Medicine	2	0	3,167	2,991
Mammography	2	0	0	9,228
Ultrasound	3	0	1,781	4,901
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	208
Computerized Axial Tomography (CAT)	2	0	3,227	13,262
Magnetic Resonance Imaging	1	0	1,662	1,808

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	11
Linear Accelerator	2	0	210
Image Guided Rad Therapy	1	0	68
Intensity Modulated Rad Therap	2	0	81
High Dose Brachytherapy	1	0	47
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth C.R. Warren
ADMINSTRATOR PHONE	708-756-1000 Ext 6001
OWNERSHIP:	SISTERS OF ST. FRANCIS
OPERATOR:	SISTERS OF ST. FRANCIS
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	53.5%
Black	45.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.6%
Unknown:	0.2%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	90.5%
Unknown:	0.2%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	230	167	154	8,759	40,363	2,365	4.9	117.1	50.9	70.1
0-14 Years				*87*	*165*					
15-44 Years				*1,904*	*6,350*					
45-64 Years				*2,956*	*12,690*					
65-74 Years				*1,384*	*7,197*					
75 Years +				*2,428*	*13,961*					
Pediatric	10	10	10	618	1,407	127	2.5	4.2	42.0	42.0
Intensive Care	20	20	20	1,064	4,413	8	4.2	12.1	60.6	60.6
Direct Admission				*701*	*2,819*					
Transfers				*363*	*1,594*					
Obstetric/Gynecology	22	22	20	1,392	3,147	121	2.3	9.0	40.7	40.7
Maternity				*1,392*	*3,147*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	25	465	6,200	0	13.3	17.0	56.6	56.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**11,935**	**55,530**	**2,621**	**4.9**	**159.3**	**51.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	40.1%	**17.9%**	**0.3%**	**21.1%**	**1.3%**	**19.4%**	
Inpatients	4790	2133	37	2514	151	2310	**11,935**
	17.1%	**32.7%**	**0.9%**	**30.0%**	**3.8%**	**15.4%**	
Outpatients	11196	21416	564	19657	2487	10101	**65,421**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.2%**	**9.8%**	**0.2%**	**32.7%**	**0.0%**	**100.0%**	
	50,860,976	8,692,704	207,697	29,094,639	17,829	88,873,845	3,513,497
Outpatient Revenue ($)	**15.5%**	**8.2%**	**0.5%**	**74.6%**	**1.2%**	**100.0%**	
	5,346,646	2,832,724	162,745	25,722,507	427,615	34,492,237	2,815,054

Total Charity Care Expense
6,328,551

Totals: Charity Care as % of Net Revenue
5.1%

Birthing Data

Number of Total Births:	1,317
Number of Live Births:	1,310
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	3,039
Level 2 Patient Days	372
Level 2+ Patient Days	56
Total Nursery Patientdays	**3,467**

Laboratory Studies

Inpatient Studies	132,838
Outpatient Studies	128,587
Studies Performed Under Contract	1,610

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/09, Board approved the voluntary reduction of 85 beds in M/S=83 and OB=2. Total bed count= 312.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	177	286	546	612	1158	3.1	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	565	451	1308	811	2119	2.3	1.8
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	28	12	124	21	145	4.4	1.8
OB/Gynecology	0	0	0	0	253	232	747	376	1123	3.0	1.6
Oral/Maxillofacial	0	0	0	0	1	11	2	17	19	2.0	1.5
Ophthalmology	0	0	0	0	6	424	12	595	607	2.0	1.4
Orthopedic	0	0	0	0	645	859	2363	2461	4824	3.7	2.9
Otolaryngology	0	0	0	0	56	104	113	173	286	2.0	1.7
Plastic Surgery	0	0	0	0	32	126	105	304	409	3.3	2.4
Podiatry	0	0	0	0	17	47	28	91	119	1.6	1.9
Thoracic	0	0	0	0	24	4	68	11	79	2.8	2.8
Urology	0	0	0	0	185	273	395	436	831	2.1	1.6
Totals	**0**	**0**	**11**	**11**	**1989**	**2829**	**5811**	**5908**	**11719**	**2.9**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1001	206	815	176	991	0.8	0.9
Laser Eye Procedures	0	0	1	1	0	45	0	87	87	0.0	1.9
Pain Management	0	0	1	1	5	3	5	3	8	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		22
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	1
Persons Treated by Emergency Services:	39,266
Patients Admitted from Emergency:	8,904
Total ED Visits (Emergency+Trauma):	**39,266**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**65,421**
Outpatient Visits at the Hospital/ Campus:	56,337
Outpatient Visits Offsite/off campus	9,084

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	1	0	12,549	27,499
Nuclear Medicine	3	0	3,366	1,820
Mammography	0	0	0	0
Ultrasound	2	0	3,764	9,736
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,493	15,108
Magnetic Resonance Imaging	2	0	1,722	1,834

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	44
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Ritz
ADMINSTRATOR PHONE	217-544-6464 x44572
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Carpenter
CITY:	Springfield
COUNTY:	Sangamonm County

Patients by Race

White	88.3%
Black	8.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.6%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	97.4%
Unknown:	2.1%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	308	246	195	12,211	55,950	1,934	4.7	158.6	51.5	64.5
0-14 Years				*74*	*75*					
15-44 Years				*1,662*	*6,061*					
45-64 Years				*3,904*	*17,160*					
65-74 Years				*2,602*	*11,809*					
75 Years +				*3,969*	*20,845*					
Pediatric	32	32	27	1,312	4,406	853	4.0	14.4	45.0	45.0
Intensive Care	44	38	38	2,879	11,550	14	4.0	31.7	72.0	83.4
Direct Admission				*2,145*	*7,913*					
Transfers				*734*	*3,637*					
Obstetric/Gynecology	38	38	31	2,499	6,554	340	2.8	18.9	49.7	49.7
Maternity				*2,273*	*6,139*					
Clean Gynecology				*226*	*415*					
Neonatal	40	40	37	461	9,254	0	20.1	25.4	63.4	63.4
Long Term Care	37	37	35	895	9,985	0	11.2	27.4	73.9	73.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	33	27	758	7,407	0	9.8	20.3	50.7	61.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**539**			**20,281**	**105,106**	**3,141**	**5.3**	**296.6**	**55.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	46.4%	**19.5%**	**1.2%**	**27.7%**	**5.1%**	**0.2%**	
Inpatients	9402	3954	239	5609	1042	35	**20,281**
	27.7%	**22.8%**	**1.4%**	**40.0%**	**6.9%**	**1.1%**	
Outpatients	68597	56502	3499	99163	17163	2740	**247,664**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.1%**	**16.0%**	**1.6%**	**34.8%**	**0.6%**	**100.0%**	
	115,638,541	39,212,274	3,920,218	85,581,506	1,392,992	245,745,531	5,835,385
Outpatient Revenue ($)	**22.0%**	**12.6%**	**1.2%**	**63.3%**	**0.9%**	**100.0%**	
	30,096,240	17,269,908	1,698,441	86,715,568	1,194,685	136,974,842	4,183,505

Total Charity Care Expense
10,018,890

Totals: Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	1,958
Number of Live Births:	1,940
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	588

Newborn Nursery Utilization

Level 1 Patient Days	3,091
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**3,091**

Laboratory Studies

Inpatient Studies	619,540
Outpatient Studies	443,740
Studies Performed Under Contract	21,396

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 199 beds within Medical Surgical, AMI and LTC categories of service. Officially Board reduced 41 LTC beds and new LTC CON= 37. The total bed count for the facility is 539 beds. 2 Linear Accelerators are capable of Brachytherrapy, IGRT and IMRT's.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	903	145	5966	602	6568	6.6	4.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1083	1893	3021	2518	5539	2.8	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	170	145	650	328	978	3.8	2.3
OB/Gynecology	0	0	0	0	297	398	1017	744	1761	3.4	1.9
Oral/Maxillofacial	0	0	0	0	36	216	149	602	751	4.1	2.8
Ophthalmology	0	0	5	5	17	2864	36	3914	3950	2.1	1.4
Orthopedic	0	0	3	3	1920	1819	5761	4099	9860	3.0	2.3
Otolaryngology	0	0	0	0	193	1465	758	2772	3530	3.9	1.9
Plastic Surgery	0	0	0	0	171	308	581	707	1288	3.4	2.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	166	16	793	63	856	4.8	3.9
Urology	0	0	2	2	643	1093	2258	1785	4043	3.5	1.6
Totals	**0**	**0**	**28**	**28**	**5599**	**10362**	**20990**	**18134**	**39124**	**3.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 45

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	826	3352	492	2341	2833	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	1	4	0	5	17	2006	25	2927	2952	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	**Level 1** Pediatric	**Level 2** Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,147
Patients Admitted from Trauma		642
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		56,015
Patients Admitted from Emergency:		6,012
Total ED Visits (Emergency+Trauma):		**57,162**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**8,888**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,567
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,164
EP Catheterizations (15+)	2,157

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**431**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	431
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	327

Outpatient Service Data

Total Outpatient Visits	**247,664**
Outpatient Visits at the Hospital/ Campus:	247,664
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	14	0	35,566	42,795
Nuclear Medicine	4	0	745	1,762
Mammography	3	0	0	15,252
Ultrasound	4	0	4,188	12,867
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	12	489
Computerized Axial Tomography (CAT)	3	0	12,135	18,187
Magnetic Resonance Imaging	2	0	2,501	4,740

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	75
Linear Accelerator	2	0	5,025
Image Guided Rad Therapy	0	0	1577
Intensity Modulated Rad Therap	0	0	1322
High Dose Brachytherapy	0	0	31
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: John Zell
ADMINSTRATOR PHONE 309-665-5770
OWNERSHIP: OSF Healthcare System
OPERATOR: OSF Healthcare System
MANAGEMENT: Church-Related
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 2200 East Washington **CITY:** Bloomington **COUNTY:** McLean County

Patients by Race

White	91.4%
Black	6.0%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown:	2.0%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	96.3%
Unknown:	2.0%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,390	17,312	2,200	4.4	53.5	56.3	56.3
0-14 Years				*0*	*0*					
15-44 Years				*730*	*2,289*					
45-64 Years				*1,455*	*5,524*					
65-74 Years				*849*	*3,542*					
75 Years +				*1,356*	*5,957*					
Pediatric	16	16	16	110	253	123	3.4	1.0	6.4	6.4
Intensive Care	14	14	14	738	1,900	0	2.6	5.2	37.2	37.2
Direct Admission				*552*	*1,352*					
Transfers				*186*	*548*					
Obstetric/Gynecology	12	18	18	899	1,996	649	2.9	7.2	60.4	40.3
Maternity				*715*	*1,631*					
Clean Gynecology				*184*	*365*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	250	1,840	0	7.4	5.0	42.0	42.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**6,201**	**23,301**	**2,972**	**4.2**	**72.0**	**48.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.5%** 2448	**11.1%** 690	**0.3%** 16	**44.3%** 2744	**0.5%** 29	**4.4%** 274	**6,201**
Outpatients	**23.6%** 47587	**16.8%** 33869	**0.4%** 798	**52.0%** 104612	**4.8%** 9695	**2.3%** 4666	**201,227**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.5%** 20,141,361	**12.3%** 6,975,984	**0.5%** 284,438	**51.4%** 29,120,748	**0.3%** 144,840	**100.0%** 56,667,371	2,015,795
Outpatient Revenue ($)	**12.8%** 7,620,623	**8.7%** 5,187,681	**0.9%** 510,837	**72.1%** 43,118,241	**5.6%** 3,330,391	**100.0%** 59,767,773	1,423,398

Total Charity Care Expense
3,439,193

Totals: Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	695
Number of Live Births:	692
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	205

Newborn Nursery Utilization

Level 1 Patient Days	1,445
Level 2 Patient Days	123
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,568**

Laboratory Studies

Inpatient Studies	160,269
Outpatient Studies	314,983
Studies Performed Under Contract	39,446

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 10/13/09, facility received approval for project#09-027 for discontinuation of 6 OB beds. Until the completion of CON project #09-027, OSF St Joseph continues to operate 12 OB beds and 6 OB Reserved beds and OB utilization in the survey reflects the same. On 4/22/2009, Board approved the voluntary reduction of 2 beds within Pediatric category of service. The total CON for facility as of 12/31/09 = 149 beds. The one equipment listed under Diagnostic Angio is capable of performing Inventional Angiography too.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	183	37	654	51	705	3.6	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	657	527	1562	794	2356	2.4	1.5
Gastroenterology	0	0	0	0	4	2	4	2	6	1.0	1.0
Neurology	0	0	0	0	83	27	379	54	433	4.6	2.0
OB/Gynecology	1	0	0	1	398	155	710	187	897	1.8	1.2
Oral/Maxillofacial	0	0	0	0	6	52	15	116	131	2.5	2.2
Ophthalmology	0	0	0	0	5	14	10	22	32	2.0	1.6
Orthopedic	0	0	0	0	967	236	3479	470	3949	3.6	2.0
Otolaryngology	0	0	0	0	28	17	46	22	68	1.6	1.3
Plastic Surgery	0	0	0	0	9	33	29	83	112	3.2	2.5
Podiatry	0	0	0	0	2	0	4	0	4	2.0	0.0
Thoracic	0	0	0	0	32	0	112	0	112	3.5	0.0
Urology	0	0	0	0	115	144	208	169	377	1.8	1.2
Totals	**1**	**0**	**5**	**6**	**2489**	**1244**	**7212**	**1970**	**9182**	**2.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	609	0	187	187	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		74
Patients Admitted from Trauma		43
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		27,301
Patients Admitted from Emergency:		2,795
Total ED Visits (Emergency+Trauma):		**27,375**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**829**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	656
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	173
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**77**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	77
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Outpatient Service Data

Total Outpatient Visits	**201,227**
Outpatient Visits at the Hospital/ Campus:	118,102
Outpatient Visits Offsite/off campus	83,125

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	9,466	21,295
Nuclear Medicine	3	0	837	4,309
Mammography	2	0	5	5,353
Ultrasound	5	0	1,550	6,110
Diagnostic Angiography	1	0	312	478
Interventional Angiography	0		371	644
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,564	9,885
Magnetic Resonance Imaging	1	2	859	4,265

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	20
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Rex Budde
ADMINSTRATOR PHONE 618-457-5200 x67100
OWNERSHIP: Southern Illinois Hospital Services
OPERATOR: Southern Illinois Hospital Services
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 2 South Hospital Drive **CITY:** Murphysboro **COUNTY:** Jackson County

Patients by Race

White	91.7%
Black	7.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.8%
Unknown:	0.3%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	38	25	25	919	3,135	938	4.4	11.2	29.4	44.6
0-14 Years				*7*	*12*					
15-44 Years				*175*	*528*					
45-64 Years				*247*	*758*					
65-74 Years				*142*	*456*					
75 Years +				*348*	*1,381*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**40**			**919**	**3,135**	**938**	**4.4**	**11.2**	**27.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	59.6%	**13.6%**	**0.0%**	**19.3%**	**6.0%**	**1.5%**	
Inpatients	548	125	0	177	55	14	**919**
	35.7%	**18.7%**	**0.5%**	**41.3%**	**3.6%**	**0.2%**	
Outpatients	19628	10303	249	22700	1980	132	**54,992**

Financial Year Reported: 4/1/2008 *to* 3/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.7%**	**6.9%**	**0.0%**	**31.2%**	**0.2%**	**100.0%**	
	3,433,964	385,874	0	1,735,183	13,499	5,568,520	43,666
Outpatient Revenue ($)	**25.0%**	**3.4%**	**0.4%**	**70.8%**	**0.4%**	**100.0%**	
	6,716,579	910,101	103,236	19,031,638	110,709	26,872,263	190,757

Total Charity Care Expense
234,423

Totals: Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	47,413
Outpatient Studies	173,922
Studies Performed Under Contract	33,360

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 9 beds within Medical Surgical category of service. The total bed count for the facility is 40 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	47	159	120	398	518	2.6	2.5
Gastroenterology	0	0	0	0	14	226	11	170	181	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	1	0	1	1	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	3	34	9	136	145	3.0	4.0
Podiatry	0	0	0	0	0	1	0	3	3	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	26	538	33	807	840	1.3	1.5
Totals	**0**	**0**	**2**	**2**	**90**	**959**	**173**	**1515**	**1688**	**1.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	60	1236	45	927	972	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	9,434
Patients Admitted from Emergency:	336
Total ED Visits (Emergency+Trauma):	**9,434**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**54,992**
Outpatient Visits at the Hospital/ Campus:	54,992
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	545	8,028
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	2	0	242	1,400
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	357	4,096
Magnetic Resonance Imaging	0	1	32	355

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	194
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy A. Sebastian
ADMINSTRATOR PHONE	(618) 651-2530
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR:	St. Joseph's Hospital of the Hospital Sisters of t
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1515 Main Street **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	99.5%
Black	0.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.2%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2543
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	21	25	24	778	2,432	189	3.4	7.2	34.2	28.7
0-14 Years				*3*	*3*					
15-44 Years				*99*	*216*					
45-64 Years				*137*	*382*					
65-74 Years				*140*	*418*					
75 Years +				*399*	*1,413*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	63	92	0	1.5	0.3	6.3	6.3
Direct Admission				*63*	*92*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				270	2,452		9.1	6.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**27**			**1,111**	**4,976**	**189**	**4.6**	**14.2**	**52.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	71.6%	**2.9%**	**0.6%**	**22.4%**	**2.4%**	**0.0%**	
Inpatients	796	32	7	249	27	0	**1,111**
	39.1%	**9.5%**	**2.3%**	**45.1%**	**4.1%**	**0.0%**	
Outpatients	13441	3268	785	15491	1395	0	**34,380**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.4%**	**3.0%**	**0.2%**	**15.5%**	**1.9%**	**100.0%**	
	7,611,678	292,307	18,100	1,487,405	181,897	9,591,387	74,385
Outpatient Revenue ($)	**25.3%**	**6.8%**	**0.6%**	**65.3%**	**2.0%**	**100.0%**	
	3,262,148	876,922	72,399	8,428,630	258,471	12,898,570	164,566

Total Charity Care Expense
238,951

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	48,639
Outpatient Studies	250,765
Studies Performed Under Contract	811

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 9/1/09, project# 09-009 received approval from Board to discontinue 30 bed Skilled Nursing (Long-Term Care) Unit. On 4/22/2009, Board approved the voluntary reduction of 49 beds within Medical Surgical, Pediatric and ICU categories of service. The total bed count for the facility as of 12/31/09 = 27 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	35	80	23	125	148	0.7	1.6
Gastroenterology	0	0	2	2	63	568	41	273	314	0.7	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	6	6	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	52	96	131	180	311	2.5	1.9
Otolaryngology	0	0	0	0	0	37	0	19	19	0.0	0.5
Plastic Surgery	0	0	0	0	0	92	0	48	48	0.0	0.5
Podiatry	0	0	0	0	0	19	0	10	10	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	15	130	5	54	59	0.3	0.4
Totals	**0**	**0**	**5**	**5**	**165**	**1030**	**200**	**715**	**915**	**1.2**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	6,184
Patients Admitted from Emergency:	699
Total ED Visits (Emergency+Trauma):	**6,184**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**34,380**
Outpatient Visits at the Hospital/ Campus:	34,380
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	948	8,302
Nuclear Medicine	1	0	63	985
Mammography	1	0	0	1,818
Ultrasound	1	0	254	1,798
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	293	3,278
Magnetic Resonance Imaging	0	1	64	1,028

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Reifsteck
ADMINSTRATOR PHONE	618-526-5300
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane
CITY:	Breese
COUNTY:	Clinton County

Patients by Race

White	97.8%
Black	0.7%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.8%
Unknown:	0.3%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	69	44	35	1,388	5,475	702	4.5	16.9	24.5	38.5
0-14 Years				*6*	*11*					
15-44 Years				*190*	*477*					
45-64 Years				*269*	*909*					
65-74 Years				*194*	*724*					
75 Years +				*729*	*3,354*					
Pediatric	6	6	4	30	58	54	3.7	0.3	5.1	5.1
Intensive Care	4	4	2	31	32	3	1.1	0.1	2.4	2.4
Direct Admission				*17*	*17*					
Transfers				*14*	*15*					
Obstetric/Gynecology	6	9	9	506	1,151	151	2.6	3.6	59.5	39.6
Maternity				*460*	*1,059*					
Clean Gynecology				*46*	*92*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**85**			**1,941**	**6,716**	**910**	**3.9**	**20.9**	**24.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.0%** 952	**14.8%** 288	**0.6%** 11	**32.1%** 624	**1.6%** 32	**1.8%** 34	**1,941**
Outpatients	**37.9%** 35462	**9.6%** 9026	**1.5%** 1362	**47.1%** 44103	**3.6%** 3381	**0.2%** 212	**93,546**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.0%** 6,431,580	**7.3%** 769,467	**0.0%** 3,570	**29.8%** 3,138,627	**1.9%** 195,194	**100.0%** 10,538,438	160,009
Outpatient Revenue ($)	**17.8%** 5,774,436	**6.9%** 2,247,594	**1.4%** 442,090	**69.5%** 22,609,463	**4.5%** 1,455,976	**100.0%** 32,529,559	314,696

Total Charity Care Expense
474,705

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	460
Number of Live Births:	460
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	116

Newborn Nursery Utilization

Level 1 Patient Days	915
Level 2 Patient Days	6
Level 2+ Patient Days	0
Total Nursery Patientdays	**921**

Laboratory Studies

Inpatient Studies	116,484
Outpatient Studies	457,640
Studies Performed Under Contract	762

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	198	468	225	171	396	1.1	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	179	187	203	68	271	1.1	0.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	295	0	108	108	0.0	0.4
Orthopedic	0	0	0	0	56	188	64	69	133	1.1	0.4
Otolaryngology	0	0	0	0	1	272	1	99	100	1.0	0.4
Plastic Surgery	0	0	0	0	1	123	1	45	46	1.0	0.4
Podiatry	0	0	0	0	7	64	8	23	31	1.1	0.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	9	242	10	88	98	1.1	0.4
Totals	**0**	**0**	**4**	**4**	**451**	**1839**	**512**	**671**	**1183**	**1.1**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	139	1395	158	510	668	1.1	0.4
Laser Eye Procedures	0	1	0	1	0	4	0	1	1	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	9	242	10	88	98	1.1	0.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	9,700
Patients Admitted from Emergency:	1,053
Total ED Visits (Emergency+Trauma):	**9,700**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**93,546**
Outpatient Visits at the Hospital/ Campus:	93,546
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	3	0	2,497	13,695
Nuclear Medicine	1	0	197	1,246
Mammography	1	0	0	3,642
Ultrasound	3	0	1,503	6,380
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	24
Computerized Axial Tomography (CAT)	1	0	1,047	5,024
Magnetic Resonance Imaging	1	0	109	1,610

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	99.4%
Black	0.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	96.3%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	67	37	35	2,168	6,956	411	3.4	20.2	30.1	54.6
0-14 Years				*0*	*0*					
15-44 Years				*263*	*504*					
45-64 Years				*467*	*1,352*					
65-74 Years				*414*	*1,310*					
75 Years +				*1,024*	*3,790*					
Pediatric	0	6	3	72	141	24	2.3	0.5	0.0	7.5
Intensive Care	6	6	6	310	1,580	29	5.2	4.4	73.5	73.5
Direct Admission				*310*	*709*					
Transfers				*0*	*871*					
Obstetric/Gynecology	10	10	7	344	766	37	2.3	2.2	22.0	22.0
Maternity				*321*	*726*					
Clean Gynecology				*23*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	27	15	254	2,285	0	9.0	6.3	21.6	23.2
Swing Beds				180	814		4.5	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**112**			**3,328**	**12,542**	**501**	**3.9**	**35.7**	**31.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.8%** 2056	**12.1%** 402	**0.1%** 3	**23.1%** 769	**2.0%** 68	**0.9%** 30	**3,328**
Outpatients	**35.6%** 75125	**11.6%** 24464	**0.2%** 320	**48.9%** 103062	**3.0%** 6427	**0.7%** 1508	**210,906**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.1%** 12,098,915	**7.5%** 1,678,072	**0.0%** 8,168	**33.5%** 7,482,499	**4.8%** 1,082,394	**100.0%** 22,350,048	152,953
Outpatient Revenue ($)	**28.8%** 12,220,827	**2.9%** 1,239,459	**0.1%** 29,432	**61.3%** 26,030,520	**7.0%** 2,968,969	**100.0%** 42,489,207	262,047

Total Charity Care Expense
415,000

Totals: Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	324
Number of Live Births:	324
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	106

Newborn Nursery Utilization

Level 1 Patient Days	644
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**644**

Laboratory Studies

Inpatient Studies	70,654
Outpatient Studies	129,026
Studies Performed Under Contract	9,773

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 10/13/09, project# 08-018 was abandoned (which was approved on 8/12/08) to build replacement hospital. Effective 9/8/09, Board authorized facility for 67 M/S, 10 OB and 6 ICU beds. Effective 9/8/09 permit (08-018) to construct a replacement hospital discontinuing their 33 LTC beds is abandoned. On 10/14/09, a Bed Change was approved and 4 LTC beds were reduced. As of 12/31/09 LTC beds = 29. As of 12/31/09 total CON for the facility = 112 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	130	243	315	417	732	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	54	106	131	182	313	2.4	1.7
Oral/Maxillofacial	0	0	0	0	0	3	0	5	5	0.0	1.7
Ophthalmology	0	0	0	0	0	66	0	114	114	0.0	1.7
Orthopedic	0	0	0	0	336	577	813	989	1802	2.4	1.7
Otolaryngology	0	0	0	0	23	371	56	637	693	2.4	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	103	434	249	745	994	2.4	1.7
Totals	**0**	**0**	**6**	**6**	**646**	**1800**	**1564**	**3089**	**4653**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1479	0	3098	3098	0.0	2.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	583	0	1222	1222	0.0	2.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	10,887
Patients Admitted from Emergency:	1,967
Total ED Visits (Emergency+Trauma):	**10,887**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**210,906**
Outpatient Visits at the Hospital/ Campus:	129,459
Outpatient Visits Offsite/off campus	81,447

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	4,221	10,955
Nuclear Medicine	1	0	312	1,233
Mammography	1	0	3	2,693
Ultrasound	4	0	1,669	3,973
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	3	208
Computerized Axial Tomography (CAT)	1	0	1,412	4,173
Magnetic Resonance Imaging	0	1	115	1,561

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	87
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard S. Kowalski
ADMINSTRATOR PHONE	309-344-3161
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 North Seminary

CITY: Galesburg **COUNTY:** Knox County

Patients by Race		Patients by Ethnicity	
White	94.3%	Hispanic or Latino:	2.7%
Black	2.5%	Not Hispanic or Latino:	94.3%
American Indian	0.0%	Unknown:	3.1%
Asian	0.1%		
Hawaiian/ Pacific	0.1%	IDPH Number:	2675
Unknown:	3.0%	HPA	C-03
		HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	78	78	78	3,322	16,178	1,203	5.2	47.6	61.1	61.1
0-14 Years				*0*	*0*					
15-44 Years				*475*	*1,972*					
45-64 Years				*942*	*4,401*					
65-74 Years				*669*	*3,163*					
75 Years +				*1,236*	*6,642*					
Pediatric	5	5	5	86	165	40	2.4	0.6	11.2	11.2
Intensive Care	9	9	9	777	2,199	8	2.8	6.0	67.2	67.2
Direct Admission				*481*	*1,188*					
Transfers				*296*	*1,011*					
Obstetric/Gynecology	7	7	7	432	902	45	2.2	2.6	37.1	37.1
Maternity				*371*	*779*					
Clean Gynecology				*61*	*123*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**4,321**	**19,444**	**1,296**	**4.8**	**56.8**	**57.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.0%** 2162	**12.1%** 525	**0.3%** 13	**28.9%** 1247	**1.1%** 47	**7.6%** 327	**4,321**
Outpatients	**32.1%** 24332	**16.3%** 12357	**0.5%** 342	**41.0%** 31077	**4.0%** 3042	**6.2%** 4716	**75,866**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.3%** 23,422,494	**12.1%** 4,164,450	**0.3%** 105,481	**16.9%** 5,802,278	**2.4%** 816,916	**100.0%** 34,311,619	1,016,290
Outpatient Revenue ($)	**12.0%** 6,065,216	**12.7%** 6,433,903	**1.1%** 570,558	**67.8%** 34,313,541	**6.4%** 3,241,094	**100.0%** 50,624,312	2,016,395

Total Charity Care Expense **3,032,685**

Totals: Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	313
Number of Live Births:	312
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	87

Newborn Nursery Utilization

Level 1 Patient Days	540
Level 2 Patient Days	54
Level 2+ Patient Days	0
Total Nursery Patientdays	**594**

Laboratory Studies

Inpatient Studies	110,055
Outpatient Studies	173,299
Studies Performed Under Contract	60,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 39 beds within Medical Surgical, Pediatric, OB and ICU categories of service. The total bed count for the facility is 99 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	676	1815	752	1551	2303	1.1	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	12	153	18	178	196	1.5	1.2
OB/Gynecology	0	0	0	0	36	129	39	76	115	1.1	0.6
Oral/Maxillofacial	0	0	0	0	5	8	7	8	15	1.4	1.0
Ophthalmology	0	0	0	0	1	756	2	1664	1666	2.0	2.2
Orthopedic	0	0	0	0	366	659	340	573	913	0.9	0.9
Otolaryngology	0	0	1	1	17	72	15	43	58	0.9	0.6
Plastic Surgery	0	0	0	0	8	45	11	46	57	1.4	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	72	220	95	191	286	1.3	0.9
Totals	**0**	**0**	**7**	**7**	**1193**	**3857**	**1279**	**4330**	**5609**	**1.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	82	904	35	520	555	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	0	
Number of Trauma Visits:	59	
Patients Admitted from Trauma	23	

Emergency Service Type:	Basic
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	21,609
Patients Admitted from Emergency:	2,968
Total ED Visits (Emergency+Trauma):	**21,668**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**48**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	48
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**75,866**
Outpatient Visits at the Hospital/ Campus:	75,866
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations: Inpatient	Examinations: Outpatient
General Radiography/Fluoroscopy	10	0	7,131	18,262
Nuclear Medicine	1	0	250	2,530
Mammography	3	0	0	14,511
Ultrasound	2	0	855	3,421
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	2	0	2,561	9,182
Magnetic Resonance Imaging	1	0	235	3,004

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	90
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Merrell
ADMINSTRATOR PHONE	(618) 436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia, IL
OPERATOR:	SSM Healthcare
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	92.1%
Black	7.0%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.2%
Unknown:	0.1%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	122	87	83	5,281	20,135	569	3.9	56.7	46.5	65.2
0-14 Years				*0*	*0*					
15-44 Years				*856*	*2,217*					
45-64 Years				*1,650*	*5,791*					
65-74 Years				*934*	*3,763*					
75 Years +				*1,841*	*8,364*					
Pediatric	18	10	10	575	1,047	85	2.0	3.1	17.2	31.0
Intensive Care	12	10	10	762	2,497	12	3.3	6.9	57.3	68.7
Direct Admission				*406*	*1,211*					
Transfers				*356*	*1,286*					
Obstetric/Gynecology	16	9	9	382	711	31	1.9	2.0	12.7	22.6
Maternity				*380*	*708*					
Clean Gynecology				*2*	*3*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	640	3,054	23	4.8	8.4	70.3	70.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**180**			**7,284**	**27,444**	**720**	**3.9**	**77.2**	**42.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.5%** 3751	**23.2%** 1693	**1.5%** 108	**16.6%** 1208	**3.8%** 274	**3.4%** 250	**7,284**
Outpatients	**35.7%** 30361	**25.3%** 21469	**1.8%** 1528	**29.9%** 25415	**4.0%** 3404	**3.3%** 2822	**84,999**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.4%** 26,542,822	**21.8%** 12,217,472	**1.2%** 678,028	**20.3%** 11,350,271	**9.3%** 5,215,942	**100.0%** 56,004,535	1,353,219
Outpatient Revenue ($)	**16.9%** 8,691,873	**5.0%** 2,559,318	**1.3%** 669,566	**57.4%** 29,558,600	**19.4%** 10,000,851	**100.0%** 51,480,208	1,722,279

Total Charity Care Expense
3,075,498

Totals: Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	354
Number of Live Births:	354
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	98

Newborn Nursery Utilization

Level 1 Patient Days	642
Level 2 Patient Days	36
Level 2+ Patient Days	0
Total Nursery Patientdays	**678**

Laboratory Studies

Inpatient Studies	140,702
Outpatient Studies	139,894
Studies Performed Under Contract	3,571

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 53 beds within Medical Surgical, Pediatric, AMI and ICU categories of service. The total bed count for the facility is 180 beds. Procedure Rooms for Angiography do not reflect the procedure hours (estimate).

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	22	4	90	8	98	4.1	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	734	648	1946	1426	3372	2.7	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	84	130	248	207	455	3.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1	0	2	2	0.0	2.0
Orthopedic	0	0	0	0	176	100	487	165	652	2.8	1.7
Otolaryngology	0	0	0	0	9	268	23	364	387	2.6	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	16	0	32	32	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	22	45	53	98	5.6	2.4
Totals	**0**	**0**	**4**	**4**	**1033**	**1189**	**2839**	**2257**	**5096**	**2.7**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	346	2025	366	2076	2442	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	43	73	80	122	202	1.9	1.7
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	1	1	16	1	1	1	2	0.1	1.0
Minor	0	0	1	1	21	179	24	177	201	1.1	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	24,695
Patients Admitted from Emergency:	4,085
Total ED Visits (Emergency+Trauma):	**24,695**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**273**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	273
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**118,167**
Outpatient Visits at the Hospital/ Campus:	98,627
Outpatient Visits Offsite/off campus	19,540

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	9,348	18,091
Nuclear Medicine	2	0	576	1,682
Mammography	1	0	6	7,503
Ultrasound	8	0	3,095	4,818
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	5	456
Computerized Axial Tomography (CAT)	1	0	4,316	8,359
Magnetic Resonance Imaging	1	0	255	1,701

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	34
Linear Accelerator	1	0	123
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin F. Kast
ADMINSTRATOR PHONE	(217) 464-2473
OWNERSHIP:	St. Mary's Hospital
OPERATOR:	St. Mary's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 East Lake Shore
CITY:	Decatur
COUNTY:	Macon County

Patients by Race

White	82.1%
Black	14.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	3.3%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	96.7%
Unknown:	3.0%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	202	104	70	4,424	16,903	1,166	4.1	49.5	24.5	47.6
0-14 Years				*53*	*101*					
15-44 Years				*700*	*1,913*					
45-64 Years				*1,369*	*5,080*					
65-74 Years				*823*	*3,412*					
75 Years +				*1,479*	*6,397*					
Pediatric	20	12	7	243	517	291	3.3	2.2	11.1	18.4
Intensive Care	19	12	11	384	2,084	24	5.5	5.8	30.4	48.1
Direct Admission				*363*	*1,963*					
Transfers				*21*	*121*					
Obstetric/Gynecology	24	16	12	818	2,015	39	2.5	5.6	23.4	35.2
Maternity				*762*	*1,877*					
Clean Gynecology				*56*	*138*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	13	229	3,239	0	14.1	8.9	63.4	63.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	43	41	1,630	11,689	0	7.2	32.0	57.2	74.5
Rehabilitation	20	20	14	206	2,738	0	13.3	7.5	37.5	37.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**355**			**7,913**	**39,185**	**1,520**	**5.1**	**111.5**	**31.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.2%** 2945	**24.2%** 1915	**0.7%** 55	**26.7%** 2114	**4.9%** 386	**6.3%** 498	**7,913**
Outpatients	**30.7%** 41570	**23.3%** 31493	**1.6%** 2208	**37.1%** 50226	**6.2%** 8402	**1.0%** 1346	**135,245**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.1%** 28,242,871	**15.4%** 8,655,147	**2.4%** 1,347,463	**28.2%** 15,883,600	**3.9%** 2,204,386	**100.0%** 56,333,467	535,717
Outpatient Revenue ($)	**31.7%** 18,969,905	**19.2%** 11,470,716	**3.3%** 1,967,792	**39.0%** 23,313,274	**6.9%** 4,122,626	**100.0%** 59,844,313	800,212

Total Charity Care Expense
1,335,929

Totals: Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	768
Number of Live Births:	760
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	177

Newborn Nursery Utilization

Level 1 Patient Days	1,522
Level 2 Patient Days	76
Level 2+ Patient Days	0
Total Nursery Patientdays	**1,598**

Laboratory Studies

Inpatient Studies	185,358
Outpatient Studies	280,350
Studies Performed Under Contract	465,708

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #06-078 discontinued 36 LTC beds, bringing the total to 14 nursing care beds. Total CON for the facility= 355.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	89	33	303	67	370	3.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	450	529	783	626	1409	1.7	1.2
Gastroenterology	0	0	0	0	3	3	3	3	6	1.0	1.0
Neurology	0	0	0	0	246	45	986	126	1112	4.0	2.8
OB/Gynecology	0	0	0	0	276	211	443	173	616	1.6	0.8
Oral/Maxillofacial	0	0	0	0	16	158	32	287	319	2.0	1.8
Ophthalmology	0	0	0	0	1	1	3	1	4	3.0	1.0
Orthopedic	0	0	0	0	380	336	884	435	1319	2.3	1.3
Otolaryngology	0	0	0	0	43	329	93	367	460	2.2	1.1
Plastic Surgery	0	0	0	0	9	88	25	116	141	2.8	1.3
Podiatry	0	0	0	0	20	87	35	129	164	1.8	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	116	423	194	346	540	1.7	0.8
Totals	**0**	**0**	**8**	**8**	**1649**	**2243**	**3784**	**2676**	**6460**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	264	851	177	594	771	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	32	3106	4	663	667	0.1	0.2
Cystoscopy	0	0	1	1	20	133	7	45	52	0.4	0.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	33,532
Patients Admitted from Emergency:	5,544
Total ED Visits (Emergency+Trauma):	**33,532**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**122**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	122
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**135,245**
Outpatient Visits at the Hospital/ Campus:	135,245
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	5	0	10,530	27,515
Nuclear Medicine	3	0	1,357	7,149
Mammography	1	0	0	3,996
Ultrasound	4	0	2,649	9,740
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	8	197
Computerized Axial Tomography (CAT)	2	0	5,679	11,758
Magnetic Resonance Imaging	1	0	1,031	3,777

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	72
Linear Accelerator	1	0	2,334
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Joanne Fenton
ADMINSTRATOR PHONE 815-673-4500
OWNERSHIP: Hospital Sisters Services, Inc.
OPERATOR: Hospital Sisters Services, Inc.
MANAGEMENT: Church-Related
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 111 Spring Street **CITY:** Streator **COUNTY:** LaSalle County

Patients by Race

White	99.0%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.1%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	98.1%
Unknown:	0.1%

IDPH Number:	2659
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	81	51	33	2,016	8,757	569	4.6	25.6	31.5	50.1
0-14 Years				*0*	*0*					
15-44 Years				*147*	*490*					
45-64 Years				*442*	*1,791*					
65-74 Years				*377*	*1,622*					
75 Years +				*1,050*	*4,854*					
Pediatric	7	2	2	34	57	0	1.7	0.2	2.2	7.8
Intensive Care	8	8	8	445	1,423	94	3.4	4.2	52.0	52.0
Direct Admission				*445*	*1,423*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	7	347	916	198	3.2	3.1	43.6	43.6
Maternity				*213*	*575*					
Clean Gynecology				*134*	*341*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	25	501	5,832	0	11.6	16.0	53.3	53.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**133**			**3,343**	**16,985**	**861**	**5.3**	**48.9**	**36.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	69.5%	**7.3%**	**0.3%**	**16.6%**	**2.0%**	**4.2%**	
Inpatients	2325	244	11	554	67	142	**3,343**
	33.8%	**17.2%**	**0.4%**	**41.9%**	**5.6%**	**1.2%**	
Outpatients	17693	8997	186	21938	2956	631	**52,401**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.1%**	**4.2%**	**0.0%**	**19.4%**	**2.2%**	**100.0%**	
	16,624,588	945,812	10,473	4,346,736	498,955	22,426,564	258,229
Outpatient Revenue ($)	**20.7%**	**10.5%**	**0.1%**	**60.3%**	**8.3%**	**100.0%**	
	6,180,425	3,149,826	42,076	18,048,671	2,491,887	29,912,885	619,547

Total Charity Care Expense
877,776

Totals: Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	214
Number of Live Births:	213
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	538
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**538**

Laboratory Studies

Inpatient Studies	53,859
Outpatient Studies	89,851
Studies Performed Under Contract	12,198

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 118 beds within Medical Surgical, Pediatric, OB and ICU categories of service. The total bed count for the facility is 133 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	12	60	16	76	2.0	1.3
Dermatology	0	0	0	0	21	232	30	193	223	1.4	0.8
General	0	0	5	5	85	235	481	265	746	5.7	1.1
Gastroenterology	0	0	0	0	159	636	233	586	819	1.5	0.9
Neurology	0	0	0	0	5	78	7	35	42	1.4	0.4
OB/Gynecology	0	0	1	1	119	127	150	117	267	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	273	1	26	27	1.0	0.1
Orthopedic	0	0	0	0	240	674	690	693	1383	2.9	1.0
Otolaryngology	0	0	0	0	1	9	1	11	12	1.0	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	24	4	63	4	67	2.6	1.0
Urology	0	0	0	0	34	152	43	104	147	1.3	0.7
Totals	**0**	**0**	**6**	**6**	**719**	**2432**	**1759**	**2050**	**3809**	**2.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	156	713	205	1442	1647	1.3	2.0
Laser Eye Procedures	0	0	1	1	0	103	0	83	83	0.0	0.8
Pain Management	0	0	1	1	4	156	1	46	47	0.3	0.3
Cystoscopy	0	0	1	1	11	79	22	113	135	2.0	1.4
Multipurpose Non-Dedicated Rooms											
Orthopedics	0	0	1	1	7	103	11	232	243	1.6	2.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	10,172
Patients Admitted from Emergency:	1,805
Total ED Visits (Emergency+Trauma):	**10,172**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**52,401**
Outpatient Visits at the Hospital/ Campus:	46,899
Outpatient Visits Offsite/off campus	5,502

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	4,707	11,446
Nuclear Medicine	1	0	351	2,709
Mammography	2	0	0	6,313
Ultrasound	7	0	1,530	6,459
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	1	0	1,607	4,298
Magnetic Resonance Imaging	0	1	14	969

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	22
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Cindy Meyer
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	Psychiatric Solutions, Inc.
OPERATOR:	BHC Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road
CITY:	Streamwood
COUNTY:	Suburban Cook County

Patients by Race

White	61.1%
Black	24.8%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown:	13.3%

Patients by Ethnicity

Hispanic or Latino:	10.1%
Not Hispanic or Latino:	88.8%
Unknown:	1.1%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	162	162	162	2,218	39,612	0	17.9	#####	67.0	67.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**162**			**2,218**	**39,612**	**0**	**17.9**	**108.5**	**67**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**83.0%**	**1.0%**	**15.9%**	**0.0%**	**0.0%**	
	0	1842	23	353	0	0	**2,218**
Outpatients	**0.0%**	**85.2%**	**0.0%**	**14.6%**	**0.2%**	**0.0%**	
	0	917	0	157	2	0	**1,076**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**83.1%**	**7.8%**	**7.0%**	**2.1%**	**100.0%**	
	0	28,890,546	2,720,390	2,449,736	716,550	34,777,222	216,556
Outpatient Revenue ($)	**0.0%**	**79.9%**	**0.0%**	**10.9%**	**9.2%**	**100.0%**	
	0	1,627,394	0	221,801	186,844	2,036,039	86,884

Total Charity Care Expense
303,440

Totals: Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**21,667**
Outpatient Visits at the Hospital/ Campus:	21,667
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Kelly, MD
ADMINSTRATOR PHONE	815-489-4007
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	81.2%
Black	15.4%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown:	2.3%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	90.7%
Unknown:	1.9%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	209	209	178	11,363	48,252	1,706	4.4	136.9	65.5	65.5
0-14 Years				*0*	*0*					
15-44 Years				*2,052*	*6,995*					
45-64 Years				*4,238*	*17,691*					
65-74 Years				*2,117*	*9,273*					
75 Years +				*2,956*	*14,293*					
Pediatric	28	14	14	523	1,230	124	2.6	3.7	13.2	26.5
Intensive Care	30	30	30	1,802	7,417	6	4.1	20.3	67.8	67.8
Direct Admission				*435*	*1,790*					
Transfers				*1,367*	*5,627*					
Obstetric/Gynecology	34	33	32	3,301	8,120	30	2.5	22.3	65.7	67.7
Maternity				*2,838*	*7,057*					
Clean Gynecology				*463*	*1,063*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	32	26	1,052	6,701	0	6.4	18.4	57.4	57.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**16,674**	**71,720**	**1,866**	**4.4**	**201.6**	**60.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.6%** 6596	**25.7%** 4288	**0.8%** 141	**24.4%** 4062	**4.8%** 800	**4.7%** 787	**16,674**
Outpatients	**25.3%** 43628	**23.5%** 40555	**0.9%** 1589	**36.4%** 62782	**10.1%** 17450	**3.7%** 6365	**172,369**

Financial Year Reported: 6/1/2008 *to* 5/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.6%** 62,357,558	**17.6%** 27,026,808	**0.8%** 1,176,614	**40.9%** 62,884,827	**0.1%** 201,117	**100.0%** 153,646,924	3,485,008
Outpatient Revenue ($)	**14.6%** 15,878,019	**6.1%** 6,674,688	**0.6%** 643,925	**65.1%** 71,014,419	**13.6%** 14,882,124	**100.0%** 109,093,175	2,903,089

Total Charity Care Expense
6,388,097

Totals: Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	2,523
Number of Live Births:	2,511
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	813

Newborn Nursery Utilization

Level 1 Patient Days	4,840
Level 2 Patient Days	0
Level 2+ Patient Days	1,889
Total Nursery Patientdays	**6,729**

Laboratory Studies

Inpatient Studies	399,126
Outpatient Studies	809,560
Studies Performed Under Contract	134,152

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 34 beds within AMI category of service. The total bed count for the facility is 333 beds. IMRT treatments are a subset of Linear Accelerator. 2 Linear Accelerators are capable of performing IMRT's.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	250	14	1216	29	1245	4.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1083	1558	1924	1752	3676	1.8	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	306	48	902	68	970	2.9	1.4
OB/Gynecology	0	0	0	0	547	945	1079	967	2046	2.0	1.0
Oral/Maxillofacial	0	0	0	0	5	106	8	197	205	1.6	1.9
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	998	839	2278	1140	3418	2.3	1.4
Otolaryngology	0	0	0	0	53	476	67	567	634	1.3	1.2
Plastic Surgery	0	0	0	0	14	127	30	138	168	2.1	1.1
Podiatry	0	0	0	0	55	161	61	247	308	1.1	1.5
Thoracic	0	0	0	0	59	10	196	15	211	3.3	1.5
Urology	0	0	1	1	342	477	423	419	842	1.2	0.9
Totals	**0**	**0**	**13**	**13**	**3712**	**4761**	**8184**	**5539**	**13723**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11,948
Patients Admitted from Trauma		2,124
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		47,619
Patients Admitted from Emergency:		7,870
Total ED Visits (Emergency+Trauma):		**59,567**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,888**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,867
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	914
EP Catheterizations (15+)	107

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**199**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	121

Outpatient Service Data

Total Outpatient Visits	**654,520**
Outpatient Visits at the Hospital/ Campus:	236,875
Outpatient Visits Offsite/off campus	417,645

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	18	0	24,078	41,737
Nuclear Medicine	3	0	2,310	5,349
Mammography	7	0	0	22,505
Ultrasound	14	2	6,836	22,726
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	28	329
Computerized Axial Tomography (CAT)	3	0	9,747	25,980
Magnetic Resonance Imaging	0	2	2,098	8,926

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	4
Linear Accelerator	2	0	5,537
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	1690
High Dose Brachytherapy	1	0	257
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Newton
ADMINSTRATOR PHONE	773-907-1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.2%
Black	7.2%
American Indian	0.3%
Asian	17.8%
Hawaiian/ Pacific	0.0%
Unknown:	6.5%

Patients by Ethnicity

Hispanic or Latino:	18.0%
Not Hispanic or Latino:	75.4%
Unknown:	6.5%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	182	156	156	10,422	50,945	1,921	5.1	144.8	79.6	92.8
0-14 Years				*0*	*0*					
15-44 Years				*1,328*	*4,745*					
45-64 Years				*2,768*	*12,170*					
65-74 Years				*2,055*	*10,803*					
75 Years +				*4,271*	*23,227*					
Pediatric	6	6	6	392	812	291	2.8	3.0	50.4	50.4
Intensive Care	18	18	18	929	4,813	0	5.2	13.2	73.3	73.3
Direct Admission				*632*	*2,460*					
Transfers				*297*	*2,353*					
Obstetric/Gynecology	21	21	21	2,883	6,775	102	2.4	18.8	89.7	89.7
Maternity				*2,662*	*6,119*					
Clean Gynecology				*221*	*656*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	24	24	721	5,770	0	8.0	15.8	42.7	65.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	31	31	1,090	8,013	0	7.4	22.0	64.6	70.8
Rehabilitation	25	25	19	325	4,100	0	12.6	11.2	44.9	44.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*1026*				
Facility Utilization	**323**			**16,465**	**81,228**	**3,340**	**5.1**	**231.7**	**71.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	41.4%	**30.3%**	**0.0%**	**23.5%**	**0.3%**	**4.5%**	
Inpatients	6819	4981	0	3872	51	742	**16,465**
	24.6%	**29.8%**	**0.0%**	**37.4%**	**5.1%**	**3.2%**	
Outpatients	54771	66361	0	83254	11333	7147	**222,866**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.8%**	**24.0%**	**0.0%**	**23.9%**	**0.2%**	**100.0%**	
	79,074,941	36,682,184	0	36,525,346	311,007	152,593,478	4,188,993
Outpatient Revenue ($)	**25.3%**	**10.9%**	**0.0%**	**61.4%**	**2.4%**	**100.0%**	
	15,518,780	6,645,020	0	37,575,979	1,478,877	61,218,656	1,630,007

Total Charity Care Expense
5,819,000

Totals: Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	2,495
Number of Live Births:	2,483
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	583

Newborn Nursery Utilization

Level 1 Patient Days	4,308
Level 2 Patient Days	1,379
Level 2+ Patient Days	0
Total Nursery Patientdays	**5,687**

Laboratory Studies

Inpatient Studies	540,526
Outpatient Studies	498,116
Studies Performed Under Contract	41,131

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 11 beds within LTC and AMI categories of service. On 4/22/09 Board discontinued 9 nursing care beds, LTC total now 37. The total bed count for the facility is 323 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	576	149	2327	318	2645	4.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	934	697	2029	1201	3230	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	176	679	475	557	1032	2.7	0.8
OB/Gynecology	0	0	0	0	291	441	644	522	1166	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	455	654	1094	1052	2146	2.4	1.6
Otolaryngology	0	0	0	0	105	249	163	368	531	1.6	1.5
Plastic Surgery	0	0	0	0	13	180	41	512	553	3.2	2.8
Podiatry	0	0	0	0	61	145	85	203	288	1.4	1.4
Thoracic	0	0	0	0	390	81	318	73	391	0.8	0.9
Urology	0	0	0	0	45	140	125	208	333	2.8	1.5
Totals	**0**	**0**	**7**	**7**	**3046**	**3415**	**7301**	**5014**	**12315**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1889	3879	1389	2861	4250	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	172	0	59	59	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	189	277	240	341	581	1.3	1.2
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	1	1	0	249	0	187	187	0.0	0.8
Ophthmology	0	0	1	1	3	740	3	611	614	1.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	48,800
Patients Admitted from Emergency:	12,282
Total ED Visits (Emergency+Trauma):	**48,800**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,409**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	971
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	259
EP Catheterizations (15+)	179

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**132**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	132
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	116

Outpatient Service Data

Total Outpatient Visits	**222,866**
Outpatient Visits at the Hospital/ Campus:	222,688
Outpatient Visits Offsite/off campus	178

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	24	0	26,184	59,195
Nuclear Medicine	3	0	1,984	4,243
Mammography	3	0	0	9,281
Ultrasound	9	0	6,303	18,169
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	13	228
Computerized Axial Tomography (CAT)	3	0	10,563	18,028
Magnetic Resonance Imaging	2	0	2,024	5,341

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	159
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	29
High Dose Brachytherapy	1	0	9
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Don Daniels
ADMINSTRATOR PHONE 815-961-2030 X4010
OWNERSHIP: SwedishAmerican Hospital
OPERATOR: SwedishAmerican Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	4820
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	53	9	2	12	22	3	2.1	0.1	0.1	0.8
0-14 Years				*0*	*0*					
15-44 Years				*1*	*1*					
45-64 Years				*3*	*6*					
65-74 Years				*3*	*5*					
75 Years +				*5*	*10*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**12**	**22**	**3**	**2.1**	**0.1**	**0.12**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	75.0%	**0.0%**	**0.0%**	**25.0%**	**0.0%**	**0.0%**	
Inpatients	9	0	0	3	0	0	**12**
	19.0%	**35.8%**	**0.4%**	**32.8%**	**9.2%**	**2.8%**	
Outpatients	2107	3957	45	3629	1021	306	**11,065**

Financial Year Reported: 6/1/2008 *to* 5/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	
	0	0	0	4,346	0	4,346	0
Outpatient Revenue ($)	**4.9%**	**6.0%**	**1.5%**	**62.8%**	**24.7%**	**100.0%**	
	38,352	46,610	11,890	487,169	191,681	775,702	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	123
Outpatient Studies	19,014
Studies Performed Under Contract	259

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Trauma Reporting was unavailable at the time survey was due.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	7,608
Patients Admitted from Emergency:	10
Total ED Visits (Emergency+Trauma):	**7,608**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**13,430**
Outpatient Visits at the Hospital/ Campus:	13,430
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	7	4,542
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	193
Ultrasound	1	0	3	944
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	13	2,456
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel J Raab
ADMINSTRATOR PHONE	217/824-1600
OWNERSHIP:	Taylorville memorial Hospital
OPERATOR:	Taylorville Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street

CITY: Taylorville **COUNTY:** Christian County

Patients by Race

White	99.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.8%
Unknown:	0.2%

IDPH Number:	2691
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	21	25	25	1,018	3,820	218	4.0	11.1	52.7	44.3
0-14 Years				*0*	*0*					
15-44 Years				*140*	*359*					
45-64 Years				*234*	*756*					
65-74 Years				*162*	*576*					
75 Years +				*482*	*2,129*					
Pediatric	1	3	3	33	62	66	3.9	0.4	35.1	11.7
Intensive Care	3	5	5	442	1,591	13	3.6	4.4	#####	87.9
Direct Admission				*442*	*1,591*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	20	20	187	5,089	0	27.2	13.9	63.4	69.7
Swing Beds				107	611		5.7	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,787**	**11,173**	**297**	**6.4**	**31.4**	**66.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.6%**	**10.0%**	**0.0%**	**13.3%**	**0.3%**	**3.9%**	
	1298	178	0	237	5	69	**1,787**
Outpatients	**31.9%**	**25.6%**	**0.0%**	**34.5%**	**4.3%**	**3.7%**	
	11745	9404	0	12691	1591	1352	**36,783**

Financial Year Reported: 10/1/2008 *to* 9/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.9%**	**9.5%**	**0.0%**	**20.4%**	**0.2%**	**100.0%**	
	5,399,706	733,746	0	1,573,225	14,738	7,721,415	194,911
Outpatient Revenue ($)	**39.4%**	**5.7%**	**0.0%**	**48.3%**	**6.6%**	**100.0%**	
	7,993,436	1,148,451	0	9,784,864	1,337,438	20,264,189	524,103

Total Charity Care Expense
719,014

Totals: Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	36,069
Outpatient Studies	87,998
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 127 beds within M/S, Pediatric, LTC and ICU categories of service. 28 LTC beds were reduced with new LTC CON= 22 beds. The total bed count = 47. On 4/22/09, the facility name was changed officially from St. Vincent Memorial Hospital to Taylorville Memorial Hospital.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	16	20	36	24	60	2.3	1.2
Dermatology	0	0	0	0	28	679	25	631	656	0.9	0.9
General	0	0	3	3	231	677	261	648	909	1.1	1.0
Gastroenterology	0	0	0	0	38	421	36	333	369	0.9	0.8
Neurology	0	0	0	0	5	79	6	84	90	1.2	1.1
OB/Gynecology	0	0	0	0	53	76	48	58	106	0.9	0.8
Oral/Maxillofacial	0	0	0	0	0	81	0	83	83	0.0	1.0
Ophthalmology	0	0	0	0	0	354	0	257	257	0.0	0.7
Orthopedic	0	0	0	0	14	148	21	140	161	1.5	0.9
Otolaryngology	0	0	0	0	0	11	0	10	10	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	42	0	25	25	0.0	0.6
Thoracic	0	0	0	0	4	21	3	17	20	0.8	0.8
Urology	0	0	0	0	1	22	1	20	21	1.0	0.9
Totals	**0**	**0**	**3**	**3**	**390**	**2631**	**437**	**2330**	**2767**	**1.1**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	12,700
Patients Admitted from Emergency:	875
Total ED Visits (Emergency+Trauma):	**12,700**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**36,783**
Outpatient Visits at the Hospital/ Campus:	36,783
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	2,164	8,640
Nuclear Medicine	1	0	224	1,462
Mammography	1	0	0	4,538
Ultrasound	2	0	177	1,910
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	749	4,914
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Joseph Sheehy
ADMINSTRATOR PHONE 217-373-1701
OWNERSHIP: Universal Health Services Inc.
OPERATOR: The Pavilion Foundation Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: Psychiatric Hospital
ADDRESS 809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	86.2%
Black	12.5%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	98.6%
Unknown:	0.0%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	47	45	45	1,476	14,173	0	9.6	38.8	82.6	86.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,476**	**14,173**	**0**	**9.6**	**38.8**	**82.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	13.1%	**43.1%**	**0.0%**	**41.9%**	**0.9%**	**1.0%**	
Inpatients	194	636	0	618	13	15	**1,476**
	7.5%	**35.9%**	**0.0%**	**52.8%**	**2.2%**	**1.5%**	
Outpatients	49	234	0	344	14	10	**651**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**11.1%**	**63.1%**	**0.0%**	**25.2%**	**0.5%**	**100.0%**	
	1,143,046	6,480,831	0	2,591,028	50,000	10,264,905	111,744
Outpatient Revenue ($)	**9.9%**	**8.0%**	**0.0%**	**81.5%**	**0.7%**	**100.0%**	
	147,457	119,161	0	1,217,803	10,500	1,494,921	36,204

Total Charity Care Expense
147,948

Totals: Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,718
Outpatient Studies	0
Studies Performed Under Contract	1,718

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Stand-By
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**6,161**
Outpatient Visits at the Hospital/ Campus:	6,161
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	0	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	0	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-9410
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street
CITY:	Carrollton
COUNTY:	Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	13	25	22	328	1,010	403	4.3	3.9	29.8	15.5
0-14 Years				*2*	*4*					
15-44 Years				*28*	*42*					
45-64 Years				*44*	*87*					
65-74 Years				*58*	*138*					
75 Years +				*196*	*739*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				98	3,584		36.6	9.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**15**			**426**	**4,594**	**403**	**11.7**	**13.7**	**91.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	78.6%	**4.0%**	**0.0%**	**13.1%**	**4.2%**	**0.0%**	
Inpatients	335	17	0	56	18	0	**426**
	#Num!	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
Outpatients	0	0	0	0	0	0	**0**

Financial Year Reported: 9/1/2008 *to* 8/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.0%**	**2.0%**	**0.0%**	**8.1%**	**23.9%**	**100.0%**	
	1,110,806	33,603	0	136,968	402,694	1,684,071	0
Outpatient Revenue ($)	**30.0%**	**16.0%**	**0.0%**	**34.0%**	**20.0%**	**100.0%**	
	2,056,383	1,096,739	0	2,330,567	1,370,922	6,854,611	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	43,168
Outpatient Studies	12,479
Studies Performed Under Contract	5,650

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On July 19, 2010 10 beds were added back to Inventory (23 M/S beds and 2 Ped) to 15 bed hospital (13 - M/S and 2 - Ped). On 4/22/09, Boyd's CON beds were voulntarily reduced and this has been corrected. The current profile reflects the utilization facility had in the transitional beds in this process and hence the Peak bed set up differs from the total CON beds in M/S category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

	Level 1	Level 2
Level of Trauma Service	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		62
Patients Admitted from Trauma		5
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		3,159
Patients Admitted from Emergency:		686
Total ED Visits (Emergency+Trauma):		**3,221**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**37,907**
Outpatient Visits at the Hospital/ Campus:	22,377
Outpatient Visits Offsite/off campus	15,530

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	357	3,957
Nuclear Medicine	0	0	0	0
Mammography	1	0	0	578
Ultrasound	1	0	63	391
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	210	1,033
Magnetic Resonance Imaging	0	1	2	70

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Frank Solare
ADMINSTRATOR PHONE 773-975-6705
OWNERSHIP: Thorek Memorial Hospital
OPERATOR: Thorek Memorial Hospital
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 850 West Irving Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race		Patients by Ethnicity	
White	36.9%	Hispanic or Latino:	15.0%
Black	52.9%	Not Hispanic or Latino:	80.6%
American Indian	0.5%	Unknown:	4.4%
Asian	5.3%		
Hawaiian/ Pacific	0.0%	IDPH Number:	0067
Unknown:	4.4%	HPA	A-01
		HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	130	87	47	3,656	14,453	835	4.2	41.9	32.2	48.1
0-14 Years				*4*	*7*					
15-44 Years				*671*	*2,104*					
45-64 Years				*1,541*	*5,777*					
65-74 Years				*688*	*3,050*					
75 Years +				*752*	*3,515*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	10	10	209	1,814	2	8.7	5.0	45.2	49.8
Direct Admission				*34*	*332*					
Transfers				*175*	*1,482*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	18	913	5,870	0	6.4	16.1	80.4	80.4
Rehabilitation	0	36	24	2,572	7,311	1	2.8	20.0	0.0	55.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**161**			**7,175**	**29,448**	**838**	**4.2**	**83.0**	**51.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	36.0%	**41.1%**	**0.0%**	**14.6%**	**3.0%**	**5.3%**	
Inpatients	2727	3115	0	1103	230	398	**7,573**
	20.8%	**16.1%**	**0.0%**	**54.1%**	**4.5%**	**4.5%**	
Outpatients	13037	10091	23	33968	2857	2838	**62,814**

Financial Year Reported: 7/7/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.5%**	**24.8%**	**0.0%**	**11.8%**	**1.9%**	**100.0%**	
	19,672,391	7,917,597	3,915	3,789,886	605,990	31,989,779	578,840
Outpatient Revenue ($)	**17.6%**	**13.3%**	**0.0%**	**63.9%**	**5.3%**	**100.0%**	
	4,269,906	3,233,998	3,218	15,528,758	1,282,291	24,318,171	419,160

Total Charity Care Expense
998,000

Totals: Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	123,315
Outpatient Studies	100,503
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 57 beds within M/S category of service. The total bed count for the facility is 161 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	221	221	179	42	66	12	78	0.4	0.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	825	825	216	609	428	655	1083	2.0	1.1
Gastroenterology	0	0	979	979	338	641	229	394	623	0.7	0.6
Neurology	0	0	2	2	2	0	8	0	8	4.0	0.0
OB/Gynecology	0	0	212	212	94	118	235	172	407	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	122	122	1	121	3	122	125	3.0	1.0
Orthopedic	0	0	88	88	48	40	106	45	151	2.2	1.1
Otolaryngology	0	0	17	17	3	14	3	13	16	1.0	0.9
Plastic Surgery	0	0	5	5	2	3	2	10	12	1.0	3.3
Podiatry	0	0	86	86	12	74	26	123	149	2.2	1.7
Thoracic	0	0	177	177	138	39	189	50	239	1.4	1.3
Urology	0	0	117	117	68	49	83	59	142	1.2	1.2
Totals	**0**	**0**	**2851**	**2851**	**1101**	**1750**	**1378**	**1655**	**3033**	**1.3**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	315	625	213	386	599	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**136**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	136
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	8,496
Patients Admitted from Emergency:	2,928
Total ED Visits (Emergency+Trauma):	**8,496**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**53,023**
Outpatient Visits at the Hospital/ Campus:	53,023
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	5,587	9,634
Nuclear Medicine	1	0	403	428
Mammography	1	0	0	2,778
Ultrasound	3	0	1,917	4,181
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,638	4,113
Magnetic Resonance Imaging	1	0	587	9,634

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	1
Linear Accelerator	1	0	81
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	0	13
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike McManus
ADMINSTRATOR PHONE	618-332-5400
OWNERSHIP:	TOUCHETTE REGIONAL HOSPITAL, INC.
OPERATOR:	TOUCHETTE REGIONAL HOSPITAL, INC.
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	24.0%
Black	72.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown:	2.9%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	97.1%
Unknown:	0.1%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	66	37	37	2,020	8,423	416	4.4	24.2	36.7	65.4
0-14 Years				*0*	*0*					
15-44 Years				*817*	*2,618*					
45-64 Years				*768*	*3,316*					
65-74 Years				*221*	*1,173*					
75 Years +				*214*	*1,316*					
Pediatric	8	1	1	2	5	0	2.5	0.0	0.2	1.4
Intensive Care	8	8	8	358	1,481	0	4.1	4.1	50.7	50.7
Direct Admission				*358*	*1,481*					
Transfers				*0*	*0*					
Obstetric/Gynecology	33	10	10	604	1,626	69	2.8	4.6	14.1	46.4
Maternity				*604*	*1,626*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**2,984**	**11,535**	**485**	**4.0**	**32.9**	**28.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	21.3%	**48.1%**	**1.9%**	**16.5%**	**3.5%**	**8.7%**	
Inpatients	739	1667	66	572	123	300	**3,467**
	13.0%	**43.4%**	**3.3%**	**22.8%**	**4.2%**	**13.3%**	
Outpatients	5042	16853	1278	8851	1636	5183	**38,843**

Financial Year Reported: 1/1/2008 *to* 12/31/2008

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.2%**	**50.3%**	**3.1%**	**13.0%**	**11.3%**	**100.0%**	
	4,318,423	9,807,931	612,493	2,540,238	2,208,746	19,487,831	676,158
Outpatient Revenue ($)	**5.7%**	**45.1%**	**5.3%**	**25.6%**	**18.3%**	**100.0%**	
	1,190,970	9,407,092	1,099,870	5,337,964	3,819,481	20,855,377	1,586,431

Total Charity Care Expense
2,262,589

Totals: Charity Care as % of Net Revenue
5.6%

Birthing Data

Number of Total Births:	508
Number of Live Births:	502
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	169

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	103
Level 2+ Patient Days	0
Total Nursery Patientdays	**103**

Laboratory Studies

Inpatient Studies	1,794
Outpatient Studies	24,379
Studies Performed Under Contract	18,617

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Touchette merged with Kenneth Hall Regional Hospital on July 1, 2009. The information for TRH includes the entire 12 months for Touchette and the last 6 months of data for Kenneth Hall Regional Hospital.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	166	142	237	159	396	1.4	1.1
Gastroenterology	0	0	2	2	181	416	154	285	439	0.9	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	262	157	386	145	531	1.5	0.9
Oral/Maxillofacial	0	0	0	0	0	46	0	71	71	0.0	1.5
Ophthalmology	0	0	0	0	0	49	0	44	44	0.0	0.9
Orthopedic	0	0	0	0	69	99	119	97	216	1.7	1.0
Otolaryngology	0	0	0	0	23	97	26	90	116	1.1	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	15	0	24	24	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	24	191	26	118	144	1.1	0.6
Totals	**0**	**0**	**7**	**7**	**725**	**1212**	**948**	**1033**	**1981**	**1.3**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	22,336
Patients Admitted from Emergency:	2,345
Total ED Visits (Emergency+Trauma):	**22,336**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**57,526**
Outpatient Visits at the Hospital/ Campus:	49,550
Outpatient Visits Offsite/off campus	7,976

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	7	0	2,096	10,532
Nuclear Medicine	1	0	138	243
Mammography	1	0	0	1,920
Ultrasound	2	0	619	4,049
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	522	3,744
Magnetic Resonance Imaging	0	1	35	503

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	20
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Patterson
ADMINSTRATOR PHONE	3097792217
OWNERSHIP:	Trinity Medical Center
OPERATOR:	Trinity Medical Center - Moline
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road

CITY: Moline **COUNTY:** Rock Island County

Patients by Race

White	69.4%
Black	19.9%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown:	8.9%

Patients by Ethnicity

Hispanic or Latino:	6.3%
Not Hispanic or Latino:	91.1%
Unknown:	2.6%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	20	18	9	431	838	575	3.3	3.9	19.4	21.5
0-14 Years				*0*	*0*					
15-44 Years				*124*	*203*					
45-64 Years				*134*	*266*					
65-74 Years				*67*	*135*					
75 Years +				*106*	*234*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,607	4,129	144	2.7	11.7	65.0	65.0
Maternity				*1,575*	*4,050*					
Clean Gynecology				*32*	*79*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**38**			**2,038**	**4,967**	**719**	**2.8**	**15.6**	**41**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	5.4%	**35.9%**	**0.0%**	**57.7%**	**1.1%**	**0.0%**	
Inpatients	110	731	0	1175	22	0	**2,038**
	28.7%	**17.1%**	**0.0%**	**48.8%**	**5.4%**	**0.0%**	
Outpatients	27316	16296	0	46481	5097	0	**95,190**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	1,509
Number of Live Births:	1,488
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	3,185
Level 2 Patient Days	1,504
Level 2+ Patient Days	0
Total Nursery Patientdays	**4,689**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	97,228

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Revenue data is consolidated into Rock Island Campus profile. Please refer to Trinity Rock Island AHQ for Revenue information. Podiatry is included into Orthopedic Surgeries. There were 140 cases in 2009 at the Moline Campus.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	110	1237	71	1162	1233	0.6	0.9
Gastroenterology	0	0	0	0	0	2	0	2	2	0.0	1.0
Neurology	0	0	0	0	13	148	30	348	378	2.3	2.4
OB/Gynecology	0	0	0	0	91	1023	104	1779	1883	1.1	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1411	0	1044	1044	0.0	0.7
Orthopedic	0	0	0	0	36	407	49	590	639	1.4	1.4
Otolaryngology	0	0	0	0	0	585	0	307	307	0.0	0.5
Plastic Surgery	0	0	0	0	106	1183	142	1503	1645	1.3	1.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	14	155	12	110	122	0.9	0.7
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**8**	**8**	**370**	**6151**	**408**	**6845**	**7253**	**1.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	28	301	32	375	407	1.1	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	26,942
Patients Admitted from Emergency:	153
Total ED Visits (Emergency+Trauma):	**26,942**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**95,190**
Outpatient Visits at the Hospital/ Campus:	95,190
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	1,454	24,758
Nuclear Medicine	2	0	18	1,336
Mammography	4	0	403	17,058
Ultrasound	3	0	867	9,697
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	117	11,359
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	22
Linear Accelerator	2	0	13,171
Image Guided Rad Therapy	2	0	3905
Intensity Modulated Rad Therap	2	0	3706
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Michael Patterson
ADMINSTRATOR PHONE 3097792217
OWNERSHIP: Trinity Medical Center
OPERATOR: Trinity Medical Center - Rock Island
MANAGEMENT: Not for Profit Corporation
CERTIFICATION: None
FACILITY DESIGNATION: General Hospital
ADDRESS 2701 17th Street **CITY:** Rock Island **COUNTY:** Rock Island County

Patients by Race

White	81.1%
Black	13.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	4.9%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	95.1%
Unknown:	2.4%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	193	177	125	8,058	32,523	4,923	4.6	102.6	53.2	58.0
0-14 Years				*0*	*0*					
15-44 Years				*838*	*2,789*					
45-64 Years				*2,282*	*8,833*					
65-74 Years				*1,800*	*7,352*					
75 Years +				*3,138*	*13,549*					
Pediatric	9	9	6	313	702	293	3.2	2.7	30.3	30.3
Intensive Care	20	20	20	1,499	3,931	165	2.7	11.2	56.1	56.1
Direct Admission				*1,294*	*2,166*					
Transfers				*205*	*1,765*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	28	584	7,785	0	13.3	21.3	73.5	73.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	54	54	50	2,194	14,343	10	6.5	39.3	72.8	72.8
Rehabilitation	22	22	22	421	5,471	0	13.0	15.0	68.1	68.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**327**			**12,864**	**64,755**	**5,391**	**5.5**	**192.2**	**58.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.4%** 6094	**10.5%** 1351	**0.0%** 0	**17.9%** 2297	**6.0%** 771	**18.3%** 2351	**12,864**
Outpatients	**26.1%** 64257	**20.8%** 51286	**0.0%** 0	**43.5%** 107182	**6.0%** 14713	**3.6%** 8905	**246,343**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.3%** 53,055,000	**11.2%** 11,169,000	**0.0%** 0	**34.5%** 34,289,000	**1.0%** 1,010,000	**100.0%** 99,523,000	3,128,000
Outpatient Revenue ($)	**37.3%** 48,859,000	**11.1%** 14,476,000	**0.0%** 0	**50.3%** 65,881,000	**1.3%** 1,643,000	**100.0%** 130,859,000	5,020,000

Total Charity Care Expense
8,148,000

Totals: Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	157,753

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 11 beds within ICU category of service. The total bed count for the facility is 327 beds. Charity Care patients is a combined number of patients for Rock Island & Moline Campuses. Revenue data is not by campus but is combined for Rock Island and Moline campuses.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	115	84	603	431	1034	5.2	5.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	578	421	890	564	1454	1.5	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	185	135	507	356	863	2.7	2.6
OB/Gynecology	0	0	0	0	84	62	206	144	350	2.5	2.3
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	708	515	1514	948	2462	2.1	1.8
Otolaryngology	0	0	0	0	13	9	20	12	32	1.5	1.3
Plastic Surgery	0	0	0	0	29	21	42	21	63	1.4	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	358	261	623	415	1038	1.7	1.6
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**7**	**7**	**2071**	**1509**	**4406**	**2892**	**7298**	**2.1**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	67	49	50	31	81	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	164	119	283	185	468	1.7	1.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS	☑	
Level of Trauma Service	**Level 1**	**Level 2**
	- - -	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,976
Patients Admitted from Trauma		684
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		29,186
Patients Admitted from Emergency:		7,407
Total ED Visits (Emergency+Trauma):		**33,162**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,756**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,089
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,422
EP Catheterizations (15+)	245

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**199**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	177

Outpatient Service Data

Total Outpatient Visits	**246,343**
Outpatient Visits at the Hospital/ Campus:	144,889
Outpatient Visits Offsite/off campus	101,454

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	11,680	18,589
Nuclear Medicine	2	0	366	769
Mammography	0	0	0	0
Ultrasound	1	0	1,587	1,328
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,345	11,795
Magnetic Resonance Imaging	0	1	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	(773) 413-1800
OWNERSHIP:	Universal Health Sevices
OPERATOR:	Hartgrove Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	30.1%
Black	66.1%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown:	2.7%

Patients by Ethnicity

Hispanic or Latino:	16.3%
Not Hispanic or Latino:	81.0%
Unknown:	2.7%

IDPH Number:	5025
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	150	150	144	3,393	48,965	0	14.4	#####	89.4	89.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**150**			**3,393**	**48,965**	**0**	**14.4**	**134.2**	**89.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	8.9%	**65.2%**	**0.0%**	**25.2%**	**0.2%**	**0.5%**	
Inpatients	302	2212	0	855	8	16	**3,393**
	0.0%	**98.5%**	**0.0%**	**1.3%**	**0.3%**	**0.0%**	
Outpatients	0	6437	0	82	17	0	**6,536**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**7.0%**	**82.4%**	**0.0%**	**10.4%**	**0.2%**	**100.0%**	
	2,661,694	31,266,771	0	3,961,044	73,816	37,963,325	55,368
Outpatient Revenue ($)	**0.0%**	**45.9%**	**0.0%**	**53.7%**	**0.4%**	**100.0%**	
	0	1,018,364	0	1,190,693	8,773	2,217,830	0

Total Charity Care Expense
55,368

Totals: Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	241,214
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: According to a Bed Change approved on 9/13/09 facility received permission to add 14 Acute Mental Illness beds to an existing facility; facility now authorized for 150 Acute Mental Illness beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**6,536**
Outpatient Visits at the Hospital/ Campus:	1,250
Outpatient Visits Offsite/off campus	5,286

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	0	1	0	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jim Farris
ADMINSTRATOR PHONE	618-833-4511
OWNERSHIP:	Union County Hospital District,
OPERATOR:	Community Health Systems, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	93.3%
Black	5.4%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	98.7%
Unknown:	1.1%

IDPH Number:	2824
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	24	1,035	3,759	218	3.8	10.9	43.6	43.6
0-14 Years				*9*	*11*					
15-44 Years				*140*	*408*					
45-64 Years				*308*	*977*					
65-74 Years				*166*	*980*					
75 Years +				*412*	*1,383*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	22	7	7,431	0	#####	20.4	92.5	92.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,042**	**11,190**	**218**	**10.9**	**31.3**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	68.5%	**13.0%**	**1.2%**	**10.2%**	**5.4%**	**1.7%**	
Inpatients	714	135	13	106	56	18	**1,042**
	30.4%	**32.4%**	**0.9%**	**29.1%**	**7.1%**	**0.1%**	
Outpatients	10451	11126	315	9993	2429	42	**34,356**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.2%**	**39.6%**	**1.6%**	**8.4%**	**11.2%**	**100.0%**	
	2,759,734	2,792,391	114,901	591,853	787,648	7,046,527	139,389
Outpatient Revenue ($)	**20.0%**	**6.5%**	**11.4%**	**47.6%**	**14.5%**	**100.0%**	
	2,199,211	709,349	1,256,792	5,233,577	1,598,331	10,997,260	137,077

Total Charity Care Expense
276,466

Totals: Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	17,738
Outpatient Studies	53,536
Studies Performed Under Contract	4,307

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/3/09, Name changed from Anna Hospital Corp to Union County Hospital. On 4/22/2009, Board approved the voluntary reduction of 11 beds within M/S category of service. The total bed count for the facility is 47 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	69	259	121	132	253	1.8	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**69**	**259**	**121**	**132**	**253**	**1.8**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	9,031
Patients Admitted from Emergency:	984
Total ED Visits (Emergency+Trauma):	**9,031**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**34,356**
Outpatient Visits at the Hospital/ Campus:	34,356
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	4	0	439	8,170
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	1,085
Ultrasound	1	0	182	903
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	392	3,264
Magnetic Resonance Imaging	0	1	1	255

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth J. Sharigian
ADMINSTRATOR PHONE	773-702-1642
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	35.2%
Black	51.1%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.4%
Unknown:	11.2%

Patients by Ethnicity

Hispanic or Latino:	5.6%
Not Hispanic or Latino:	79.2%
Unknown:	15.2%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	300	310	290	14,601	78,985	1,809	5.5	221.4	73.8	71.4
0-14 Years				*26*	*57*					
15-44 Years				*4,002*	*19,974*					
45-64 Years				*5,703*	*32,384*					
65-74 Years				*2,853*	*15,830*					
75 Years +				*2,017*	*10,740*					
Pediatric	61	61	60	3,751	16,093	522	4.4	45.5	74.6	74.6
Intensive Care	114	97	97	5,153	26,361	85	5.1	72.5	63.6	74.7
Direct Admission				*3,842*	*16,062*					
Transfers				*1,311*	*10,299*					
Obstetric/Gynecology	46	44	33	2,256	7,255	97	3.3	20.1	43.8	45.8
Maternity				*2,256*	*7,255*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	45	729	14,177	1	19.4	38.8	82.6	82.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*5*					*89*				
Facility Utilization	**568**			**25,179**	**142,871**	**2,603**	**5.8**	**398.6**	**70.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.4%** 7661	**30.0%** 7557	**0.0%** 0	**38.2%** 9616	**0.0%** 0	**1.4%** 345	**25,179**
Outpatients	**28.4%** 135405	**19.4%** 92581	**0.0%** 0	**49.7%** 237430	**0.0%** 0	**2.5%** 11856	**477,272**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.8%** 162,258,000	**25.6%** 167,584,000	**0.0%** 0	**45.7%** 299,419,000	**4.0%** 26,068,000	**100.0%** 655,329,000	5,569,000
Outpatient Revenue ($)	**18.3%** 84,397,000	**9.1%** 42,023,000	**0.0%** 0	**67.1%** 310,337,000	**5.5%** 25,550,000	**100.0%** 462,307,000	5,185,000

Total Charity Care Expense **10,754,000**

Totals: Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	2,098
Number of Live Births:	2,055
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	639

Newborn Nursery Utilization

Level 1 Patient Days	3,437
Level 2 Patient Days	6,866
Level 2+ Patient Days	0
Total Nursery Patientdays	**10,303**

Laboratory Studies

Inpatient Studies	2,644,000
Outpatient Studies	2,441,000
Studies Performed Under Contract	85,000

Organ Transplantation

Kidney:	98
Heart:	25
Lung:	17
Heart/Lung:	0
Pancreas:	11
Liver:	22
Total:	**173**

* Note: On 4/22/2009, Board approved the voluntary reduction of 7 beds within Ped and OB categories of service. The total bed count for the facility is 568 beds. 2 out of four Linear Accelerators can perform IGRT and IMRT procedures.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	641	5	4173	12	4185	6.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	20	7	0	27	3199	2178	13168	5029	18197	4.1	2.3
Gastroenterology	0	0	0	0	6	20	26	37	63	4.3	1.9
Neurology	0	0	0	0	779	226	3740	557	4297	4.8	2.5
OB/Gynecology	0	0	0	0	1353	651	3281	1060	4341	2.4	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	33	376	98	694	792	3.0	1.8
Orthopedic	0	0	0	0	1331	1882	4717	3950	8667	3.5	2.1
Otolaryngology	0	0	0	0	537	1594	1891	3098	4989	3.5	1.9
Plastic Surgery	0	0	0	0	658	478	3244	1410	4654	4.9	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	440	102	1687	208	1895	3.8	2.0
Urology	0	0	0	0	873	1180	3714	2625	6339	4.3	2.2
Totals	**20**	**7**	**1**	**28**	**9850**	**8692**	**39739**	**18680**	**58419**	**4.0**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	2440	9758	1839	7356	9195	0.8	0.8
Laser Eye Procedures	0	0	1	1	1	466	1	466	467	1.0	1.0
Pain Management	0	0	1	1	87	3598	43	1799	1842	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
C-sections	0	0	3	3	639	0	1600	0	1600	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**12**
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1 Adult	Level 2 Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	54
Persons Treated by Emergency Services:	73,921
Patients Admitted from Emergency:	9,016
Total ED Visits (Emergency+Trauma):	**73,921**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**18,607**
Diagnostic Catheterizations (0-14)	190
Diagnostic Catheterizations (15+)	8,672
Interventional Catheterizations (0-14):	41
Interventional Catheterization (15+)	8,341
EP Catheterizations (15+)	1,363

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**655**
Pediatric (0 - 14 Years):	121
Adult (15 Years and Older):	534
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	200

Outpatient Service Data

Total Outpatient Visits	**477,272**
Outpatient Visits at the Hospital/ Campus:	467,373
Outpatient Visits Offsite/off campus	9,899

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	20	0	63,776	64,222
Nuclear Medicine	8	0	1,701	9,653
Mammography	6	0	0	29,756
Ultrasound	17	0	10,818	26,675
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	1	0	115	1,110
Computerized Axial Tomography (CAT)	7	0	18,636	43,221
Magnetic Resonance Imaging	7	0	4,177	13,212

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	380
Image Guided Rad Therapy	2	0	206
Intensity Modulated Rad Therap	2	0	500
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John J. DeNardo
ADMINSTRATOR PHONE	312-413-9446
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	17.1%
Black	52.7%
American Indian	0.1%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown:	28.2%

Patients by Ethnicity

Hispanic or Latino:	23.9%
Not Hispanic or Latino:	76.1%
Unknown:	0.0%

IDPH Number:	2840
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	240	227	227	9,116	53,180	3,011	6.2	153.9	64.1	67.8
0-14 Years				*0*	*0*					
15-44 Years				*2,832*	*15,001*					
45-64 Years				*4,005*	*24,628*					
65-74 Years				*1,340*	*8,062*					
75 Years +				*939*	*5,489*					
Pediatric	44	39	39	1,091	5,056	457	5.1	15.1	34.3	38.7
Intensive Care	65	65	65	4,699	20,597	212	4.4	57.0	87.7	87.7
Direct Admission				*3,450*	*17,720*					
Transfers				*1,249*	*2,877*					
Obstetric/Gynecology	45	43	43	3,259	9,344	143	2.9	26.0	57.8	60.4
Maternity				*2,996*	*8,598*					
Clean Gynecology				*263*	*746*					
Neonatal	26	26	26	613	7,797	0	12.7	21.4	82.2	82.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	53	49	47	988	13,622	13	13.8	37.4	70.5	76.2
Rehabilitation	18	17	17	360	4,219	1	11.7	11.6	64.2	68.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**491**			**18,877**	**113,815**	**3,837**	**6.2**	**322.3**	**65.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	23.8%	**37.5%**	**0.0%**	**34.5%**	**1.0%**	**3.2%**	
Inpatients	4489	7078	0	6519	186	605	**18,877**
	22.5%	**33.6%**	**0.0%**	**40.9%**	**1.1%**	**2.0%**	
Outpatients	101110	150935	0	183873	4818	8987	**449,723**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.1%**	**33.2%**	**0.0%**	**36.3%**	**2.4%**	**100.0%**	
	92,189,213	108,977,893	0	119,195,420	7,784,071	328,146,597	5,806,175
Outpatient Revenue ($)	**27.1%**	**10.7%**	**0.0%**	**55.2%**	**7.0%**	**100.0%**	
	35,968,853	14,246,847	0	73,238,778	9,306,608	132,761,086	3,722,198

Total Charity Care Expense
9,528,373

Totals: Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	2,723
Number of Live Births:	2,628
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	3,195
Level 2 Patient Days	1,761
Level 2+ Patient Days	4,853
Total Nursery Patientdays	**9,809**

Laboratory Studies

Inpatient Studies	1,070,032
Outpatient Studies	841,508
Studies Performed Under Contract	864,514

Organ Transplantation

Kidney:	152
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	13
Liver:	42
Total:	**207**

* Note: On 4/22/2009, Board approved the voluntary reduction of 16 beds within M/S and AMI categories of service. The total bed count for the facility is 491 beds. Inpatient pain management activity is performed in the operating room and not in a dedicated inpatient procedure room. Therefore, UIMCC has reported inpatient pain management procedures and hours within General Surgery.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	486	51	2221	124	2345	4.6	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1970	1240	8400	2626	11026	4.3	2.1
Gastroenterology	0	0	1	1	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	906	112	5074	258	5332	5.6	2.3
OB/Gynecology	0	0	2	2	417	536	1605	1053	2658	3.8	2.0
Oral/Maxillofacial	0	0	1	1	85	224	383	595	978	4.5	2.7
Ophthalmology	0	0	2	2	181	1959	474	3921	4395	2.6	2.0
Orthopedic	0	0	2	2	506	845	2105	2450	4555	4.2	2.9
Otolaryngology	0	0	2	2	366	797	1468	1953	3421	4.0	2.5
Plastic Surgery	0	0	2	2	336	258	1465	732	2197	4.4	2.8
Podiatry	0	0	0	0	9	99	18	192	210	2.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	369	267	1405	575	1980	3.8	2.2
Totals	**0**	**0**	**20**	**20**	**5631**	**6388**	**24618**	**14479**	**39097**	**4.4**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1522	4169	1522	4169	5691	1.0	1.0
Laser Eye Procedures	0	0	1	1	4	627	1	157	158	0.3	0.3
Pain Management	0	1	0	1	0	525	0	600	600	0.0	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ENT, Opthalmology	0	0	1	1	36	351	87	507	594	2.4	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,382**
Diagnostic Catheterizations (0-14)	19
Diagnostic Catheterizations (15+)	820
Interventional Catheterizations (0-14):	5
Interventional Catheterization (15+)	216
EP Catheterizations (15+)	322

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	- - -	Ped/Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,086
Patients Admitted from Trauma		30
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		49,735
Patients Admitted from Emergency:		10,366
Total ED Visits (Emergency+Trauma):		**50,821**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**140**
Pediatric (0 - 14 Years):	46
Adult (15 Years and Older):	94
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	58

Outpatient Service Data

Total Outpatient Visits	**501,000**
Outpatient Visits at the Hospital/ Campus:	449,723
Outpatient Visits Offsite/off campus	51,277

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	13	0	38,924	43,574
Nuclear Medicine	5	0	1,185	3,539
Mammography	2	0	0	8,242
Ultrasound	33	0	11,152	31,269
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	15,599	14,903
Magnetic Resonance Imaging	4	0	3,774	8,321

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,895
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	2	0	4851
High Dose Brachytherapy	1	0	64
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	(815) 756-1521 x153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	11 East Pleasant Avenue
CITY:	Sandwich
COUNTY:	DeKalb County

Patients by Race

White	94.0%
Black	2.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	3.7%

Patients by Ethnicity

Hispanic or Latino:	85.5%
Not Hispanic or Latino:	7.8%
Unknown:	6.7%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	18	16	16	814	2,529	434	3.6	8.1	45.1	50.7
0-14 Years				*31*	*60*					
15-44 Years				*159*	*422*					
45-64 Years				*210*	*635*					
65-74 Years				*132*	*490*					
75 Years +				*282*	*922*					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	70	173	6	2.6	0.5	16.3	16.3
Direct Admission				*70*	*173*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	239	509	77	2.5	1.6	26.8	26.8
Maternity				*238*	*508*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**31**			**1,123**	**3,211**	**517**	**3.3**	**10.2**	**32.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.0%** 494	**18.3%** 205	**0.2%** 2	**28.0%** 314	**7.1%** 80	**2.5%** 28	**1,123**
Outpatients	**30.6%** 11338	**19.8%** 7315	**0.0%** 0	**41.5%** 15360	**6.9%** 2560	**1.2%** 462	**37,035**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.3%** 4,653,881	**3.4%** 317,527	**0.8%** 71,483	**34.9%** 3,295,550	**11.7%** 1,109,847	**100.0%** 9,448,288	143,835
Outpatient Revenue ($)	**16.5%** 5,535,402	**6.2%** 2,084,769	**0.0%** 151	**68.4%** 22,920,459	**8.8%** 2,947,130	**100.0%** 33,487,911	274,296

Total Charity Care Expense **418,131**

Totals: Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	225
Number of Live Births:	225
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	60

Newborn Nursery Utilization

Level 1 Patient Days	702
Level 2 Patient Days	19
Level 2+ Patient Days	0
Total Nursery Patientdays	**721**

Laboratory Studies

Inpatient Studies	30,357
Outpatient Studies	99,493
Studies Performed Under Contract	10,010

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 49 beds within M/S and ICU categories of service. The total bed count for the facility is 31 beds.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	140	310	432	805	1237	3.1	2.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	101	121	335	283	618	3.3	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	137	0	278	278	0.0	2.0
Orthopedic	0	0	0	0	20	62	91	189	280	4.6	3.0
Otolaryngology	0	0	0	0	1	43	2	84	86	2.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	9	88	26	248	274	2.9	2.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	16	181	48	384	432	3.0	2.1
Totals	**0**	**0**	**4**	**4**	**287**	**942**	**934**	**2271**	**3205**	**3.3**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	110	1138	186	1462	1648	1.7	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	10,673
Patients Admitted from Emergency:	587
Total ED Visits (Emergency+Trauma):	**10,673**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**36,573**
Outpatient Visits at the Hospital/ Campus:	36,573
Outpatient Visits Offsite/off campus	12,122

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	901	8,206
Nuclear Medicine	0	1	46	162
Mammography	1	0	0	2,221
Ultrasound	2	0	780	3,562
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	590	5,713
Magnetic Resonance Imaging	0	1	71	861

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	45
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: Daniel Woloszyn
ADMINSTRATOR PHONE 815-381-8508
OWNERSHIP: HealthSouth
OPERATOR: Van Matre Rehabilitation Center LLC
MANAGEMENT: Limited Liability Partnership
CERTIFICATION: None
FACILITY DESIGNATION: Rehabilitation Hospital
ADDRESS 950 South Mulford Road **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	90.9%
Black	7.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown:	1.1%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	96.8%
Unknown:	1.1%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	50	45	45	1,073	14,533	0	13.5	39.8	79.6	88.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**1,073**	**14,533**	**0**	**13.5**	**39.8**	**79.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	57.5%	**4.5%**	**0.1%**	**37.7%**	**0.1%**	**0.1%**	
Inpatients	617	48	1	405	1	1	**1,073**
	35.9%	**12.1%**	**0.0%**	**46.5%**	**5.5%**	**0.0%**	
Outpatients	157	53	0	203	24	0	**437**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%**	**7.4%**	**0.0%**	**35.0%**	**0.0%**	**100.0%**	
	9,502,935	1,227,450	0	5,789,594	2,128	16,522,107	0
Outpatient Revenue ($)	**19.0%**	**9.7%**	**0.0%**	**70.8%**	**0.5%**	**100.0%**	
	288,725	147,307	0	1,076,964	7,628	1,520,624	0

Total Charity Care Expense
0

Totals: Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	33,681

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**0**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**8,201**
Outpatient Visits at the Hospital/ Campus:	8,201
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	1	0	307	0
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	0	1	0	0
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road
CITY:	Waukegan
COUNTY:	Lake County

Patients by Race

White	70.4%
Black	26.4%
American Indian	0.3%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown:	1.3%

Patients by Ethnicity

Hispanic or Latino:	24.1%
Not Hispanic or Latino:	74.6%
Unknown:	1.3%

IDPH Number:	2857
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	256	158	126	8,667	35,477	973	4.2	99.9	39.0	63.2
0-14 Years				*419*	*841*					
15-44 Years				*1,709*	*5,532*					
45-64 Years				*2,971*	*11,966*					
65-74 Years				*1,348*	*6,291*					
75 Years +				*2,220*	*10,847*					
Pediatric	35	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,393	5,403	0	3.9	14.8	92.5	92.5
Direct Admission				*1,109*	*4,301*					
Transfers				*284*	*1,102*					
Obstetric/Gynecology	29	35	23	1,884	4,067	72	2.2	11.3	39.1	32.4
Maternity				*1,883*	*4,066*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**336**			**11,660**	**44,947**	**1,045**	**3.9**	**126.0**	**37.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**27.6%**	**0.0%**	**23.7%**	**7.2%**	**2.4%**	
	4548	3216	0	2768	845	283	**11,660**
Outpatients	**25.6%**	**26.6%**	**0.0%**	**40.4%**	**5.9%**	**1.4%**	
	27705	28700	0	43682	6422	1561	**108,070**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.5%**	**23.7%**	**0.0%**	**26.6%**	**13.2%**	**100.0%**	
	40,341,323	26,243,080	0	29,353,413	14,561,586	110,499,402	1,751,672
Outpatient Revenue ($)	**22.5%**	**12.2%**	**0.0%**	**47.6%**	**17.7%**	**100.0%**	
	11,154,294	6,069,523	0	23,613,247	8,754,491	49,591,555	1,075,226

Total Charity Care Expense
2,826,898

Totals: Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1,828
Number of Live Births:	1,815
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	566

Newborn Nursery Utilization

Level 1 Patient Days	3,259
Level 2 Patient Days	914
Level 2+ Patient Days	134
Total Nursery Patientdays	**4,307**

Laboratory Studies

Inpatient Studies	310,796
Outpatient Studies	134,716
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	54	32	315	175	490	5.8	5.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	412	1130	379	1295	1674	0.9	1.1
Gastroenterology	0	0	2	2	1022	1507	553	801	1354	0.5	0.5
Neurology	0	0	0	0	42	216	111	409	520	2.6	1.9
OB/Gynecology	0	0	2	2	198	1004	169	823	992	0.9	0.8
Oral/Maxillofacial	0	0	0	0	24	90	37	155	192	1.5	1.7
Ophthalmology	0	0	0	0	0	215	0	222	222	0.0	1.0
Orthopedic	0	0	0	0	233	1085	306	1516	1822	1.3	1.4
Otolaryngology	0	0	0	0	31	380	1476	340	1816	47.6	0.9
Plastic Surgery	0	0	0	0	7	30	8	46	54	1.1	1.5
Podiatry	0	0	0	0	10	86	12	141	153	1.2	1.6
Thoracic	0	0	0	0	344	161	352	291	643	1.0	1.8
Urology	0	0	1	1	149	320	125	310	435	0.8	1.0
Totals	**0**	**0**	**14**	**14**	**2526**	**6256**	**3843**	**6524**	**10367**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1022	1507	553	801	1354	0.5	0.5
Laser Eye Procedures	0	0	1	1	0	3	0	8	8	0.0	2.7
Pain Management	0	0	1	1	41	313	35	172	207	0.9	0.5
Cystoscopy	0	0	1	1	149	320	125	310	435	0.8	1.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Emergency/Trauma Care

Certified Trauma Center by EMS ☑

Level of Trauma Service	Level 1	Level 2
	Adult	- - -
Operating Rooms Dedicated for Trauma Care	1	
Number of Trauma Visits:	0	
Patients Admitted from Trauma	0	

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	38,517
Patients Admitted from Emergency:	7,266
Total ED Visits (Emergency+Trauma):	**38,517**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**852**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	697
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	143
EP Catheterizations (15+)	12

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**73**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	73
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**108,070**
Outpatient Visits at the Hospital/ Campus:	74,896
Outpatient Visits Offsite/off campus	33,174

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	19	0	18,456	29,202
Nuclear Medicine	8	0	2,561	2,120
Mammography	6	0	15	17,896
Ultrasound	11	0	1,728	10,570
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	1	0	137
Computerized Axial Tomography (CAT)	5	0	7,199	13,647
Magnetic Resonance Imaging	5	0	907	2,744

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE	(847) 360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	2615 West Washington

CITY: Waukegan **COUNTY:** Lake County

Patients by Race

White	70.9%
Black	26.2%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown:	1.9%

Patients by Ethnicity

Hispanic or Latino:	13.9%
Not Hispanic or Latino:	84.2%
Unknown:	1.9%

IDPH Number:	4895
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	46	42	39	1,604	9,999	0	6.2	27.4	59.6	65.2
Rehabilitation	25	25	25	442	6,014	0	13.6	16.5	65.9	65.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**71**			**2,046**	**16,013**	**0**	**7.8**	**43.9**	**61.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.1%** 595	**29.6%** 606	**0.0%** 0	**32.4%** 662	**4.8%** 98	**4.2%** 85	**2,046**
Outpatients	**7.3%** 1044	**53.6%** 7674	**0.0%** 0	**19.1%** 2734	**17.6%** 2521	**2.4%** 345	**14,318**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.5%** 6,106,883	**25.8%** 3,801,404	**0.0%** 0	**25.2%** 3,702,689	**7.5%** 1,109,866	**100.0%** 14,720,842	304,539
Outpatient Revenue ($)	**4.7%** 506,587	**17.5%** 1,882,501	**0.0%** 0	**37.2%** 3,987,268	**40.6%** 4,351,302	**100.0%** 10,727,658	358,002

Total Charity Care Expense **662,541**

Totals: Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	32,258
Outpatient Studies	39,432
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	14,278
Patients Admitted from Emergency:	1,523
Total ED Visits (Emergency+Trauma):	**14,278**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**14,318**
Outpatient Visits at the Hospital/ Campus:	14,318
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	3	0	250	3,615
Nuclear Medicine	0	0	0	0
Mammography	0	0	0	0
Ultrasound	1	0	7	284
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	79	1,864
Magnetic Resonance Imaging	0	0	0	0

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME: J. J. Purvis
ADMINSTRATOR PHONE 618-263-6300
OWNERSHIP: WABASH GENERAL HOSPITAL DISTRICT
OPERATOR: WABASH GENERAL HOSPITAL DISTRICT
MANAGEMENT: Hospital District
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1418 College Drive **CITY:** Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	99.6%
Black	0.1%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	25	25	25	733	2,619	947	4.9	9.8	39.1	39.1
0-14 Years				*1*	*1*					
15-44 Years				*60*	*152*					
45-64 Years				*169*	*558*					
65-74 Years				*155*	*547*					
75 Years +				*348*	*1,361*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**733**	**2,619**	**947**	**4.9**	**9.8**	**39.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	71.5%	**5.7%**	**0.0%**	**20.5%**	**1.6%**	**0.7%**	
Inpatients	524	42	0	150	12	5	**733**
	36.4%	**16.5%**	**0.2%**	**39.2%**	**7.5%**	**0.1%**	
Outpatients	16395	7443	89	17620	3384	62	**44,993**

Financial Year Reported: 1/1/2009 *to* 12/31/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.4%**	**3.2%**	**0.6%**	**31.7%**	**1.1%**	**100.0%**	
	4,371,833	219,655	38,139	2,184,687	77,399	6,891,713	58,403
Outpatient Revenue ($)	**27.1%**	**5.2%**	**0.7%**	**57.9%**	**9.1%**	**100.0%**	
	5,087,764	979,239	138,119	10,870,602	1,712,730	18,788,454	202,017

Total Charity Care Expense
260,420

Totals: Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	13,279
Outpatient Studies	101,596
Studies Performed Under Contract	11,529

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 31beds within M/S category of service. The total bed count for the facility is 25 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	46	684	57	753	810	1.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	143	305	382	480	862	2.7	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**189**	**989**	**439**	**1233**	**1672**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	13,967
Patients Admitted from Emergency:	353
Total ED Visits (Emergency+Trauma):	**13,967**

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**44,931**
Outpatient Visits at the Hospital/ Campus:	44,931
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	2	0	1,059	10,664
Nuclear Medicine	0	1	0	0
Mammography	1	0	0	814
Ultrasound	1	0	172	1,440
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	203	3,237
Magnetic Resonance Imaging	1	0	10	487

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy M. Newby
ADMINSTRATOR PHONE	618-327-2200
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue

CITY: Nashville **COUNTY:** Washington County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown:	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	22	22	5	170	492	136	3.7	1.7	7.8	7.8
0-14 Years				*1*	*1*					
15-44 Years				*12*	*27*					
45-64 Years				*22*	*60*					
65-74 Years				*19*	*56*					
75 Years +				*116*	*348*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	33	33	33	33	10,729	0	#####	29.4	89.1	89.1
Swing Beds				147	1,974		13.4	5.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**350**	**13,195**	**136**	**38.1**	**36.5**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	78.3%	**1.4%**	**0.0%**	**10.3%**	**10.0%**	**0.0%**	
Inpatients	274	5	0	36	35	0	**350**
	38.0%	**16.0%**	**3.0%**	**37.0%**	**6.0%**	**0.1%**	
Outpatients	12903	5433	1018	12563	2037	34	**33,988**

Financial Year Reported: 5/1/2008 *to* 4/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.3%**	**5.0%**	**0.3%**	**10.5%**	**31.9%**	**100.0%**	
	1,953,861	187,318	11,088	393,307	1,193,274	3,738,848	0
Outpatient Revenue ($)	**40.7%**	**13.0%**	**0.7%**	**40.5%**	**5.1%**	**100.0%**	
	7,987,973	2,556,800	134,044	7,940,998	997,291	19,617,106	35,590

Total Charity Care Expense
35,590

Totals: Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Days	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	4,166
Outpatient Studies	47,569
Studies Performed Under Contract	3,562

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: Project #08-072 approved on Jan 2009, discontinue 3 bed OB category of service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	2	76	3	138	141	1.5	1.8
Gastroenterology	0	0	0	0	0	343	0	137	137	0.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	79	4	68	72	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	72	0	26	26	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	10	10	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**5**	**580**	**7**	**379**	**386**	**1.4**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	1	0	1	0	129	0	85	85	0.0	0.7
GYN	0	1	0	1	0	102	0	74	74	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	3,519
Patients Admitted from Emergency:	188
Total ED Visits (Emergency+Trauma):	**3,519**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	**33,954**
Outpatient Visits at the Hospital/ Campus:	33,954
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	271	3,886
Nuclear Medicine	1	0	3	286
Mammography	1	0	0	780
Ultrasound	1	0	40	1,133
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	28	2,021
Magnetic Resonance Imaging	0	1	3	269

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pat Shehorn
ADMINSTRATOR PHONE	708-681-7201
OWNERSHIP:	West Suburban Medical Center
OPERATOR:	West Suburban Medical Center
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Court
CITY:	Oak Park
COUNTY:	Suburban Cook County

Patients by Race

White	24.0%
Black	66.9%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown:	8.5%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	87.2%
Unknown:	8.5%

IDPH Number:	2907
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	135	106	106	5,696	23,310	2,726	4.6	71.3	52.8	67.3
0-14 Years				*0*	*0*					
15-44 Years				*1,344*	*4,440*					
45-64 Years				*2,110*	*8,400*					
65-74 Years				*926*	*4,053*					
75 Years +				*1,316*	*6,417*					
Pediatric	5	5	5	75	174	50	3.0	0.6	12.3	12.3
Intensive Care	24	24	24	1,936	5,209	70	2.7	14.5	60.3	60.3
Direct Admission				*1,469*	*3,633*					
Transfers				*467*	*1,576*					
Obstetric/Gynecology	20	20	20	2,272	5,093	95	2.3	14.2	71.1	71.1
Maternity				*2,129*	*4,893*					
Clean Gynecology				*143*	*200*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	50	42	793	12,061	0	15.2	33.0	66.1	66.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**234**			**10,305**	**45,847**	**2,941**	**4.7**	**133.7**	**57.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	31.9%	**29.1%**	**0.0%**	**35.3%**	**2.8%**	**0.9%**	
Inpatients	3291	2994	3	3633	291	93	**10,305**
	29.6%	**22.2%**	**0.1%**	**39.7%**	**7.9%**	**0.5%**	
Outpatients	63060	47353	128	84604	16825	1123	**213,093**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.1%**	**17.8%**	**0.0%**	**25.9%**	**15.2%**	**100.0%**	
	39,550,852	17,140,348	0	24,902,987	14,601,594	96,195,781	711,306
Outpatient Revenue ($)	**18.1%**	**6.4%**	**0.0%**	**35.4%**	**40.1%**	**100.0%**	
	12,347,402	4,350,064	0	24,129,315	27,353,136	68,179,917	1,579,141

Total Charity Care Expense
2,290,447

Totals: Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	2,141
Number of Live Births:	2,102
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	413

Newborn Nursery Utilization

Level 1 Patient Days	3,460
Level 2 Patient Days	1,298
Level 2+ Patient Days	0
Total Nursery Patientdays	**4,758**

Laboratory Studies

Inpatient Studies	279,510
Outpatient Studies	530,290
Studies Performed Under Contract	29,568

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 53 beds within Peds and LTC category of service. Board discontinued 29 nursing care beds, now LTC= 50 beds. The total bed count for the facility is 234 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	270	224	681	557	1238	2.5	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1121	1490	1288	1707	2995	1.1	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	185	440	232	541	773	1.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	558	2	441	443	1.0	0.8
Orthopedic	0	0	0	0	439	658	785	1177	1962	1.8	1.8
Otolaryngology	0	0	0	0	11	88	9	73	82	0.8	0.8
Plastic Surgery	0	0	0	0	16	170	30	300	330	1.9	1.8
Podiatry	0	0	0	0	5	101	6	121	127	1.2	1.2
Thoracic	0	0	0	0	31	3	74	7	81	2.4	2.3
Urology	0	0	0	0	127	283	181	402	583	1.4	1.4
Totals	**0**	**0**	**8**	**8**	**2207**	**4015**	**3288**	**5326**	**8614**	**1.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	732	4401	483	2964	3447	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
	Multipurpose Non-Dedicated Rooms										
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	49,325
Patients Admitted from Emergency:	5,718
Total ED Visits (Emergency+Trauma):	**49,325**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**540**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	447
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	85
EP Catheterizations (15+)	8

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	42

Outpatient Service Data

Total Outpatient Visits	**213,093**
Outpatient Visits at the Hospital/ Campus:	168,243
Outpatient Visits Offsite/off campus	44,850

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	6	0	12,250	26,470
Nuclear Medicine	3	0	856	2,296
Mammography	1	0	0	0
Ultrasound	8	0	3,625	13,225
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,783	10,919
Magnetic Resonance Imaging	1	0	457	2,165

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	1	1	292
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pat Shehorn
ADMINSTRATOR PHONE	708-681-7201
OWNERSHIP:	Westlake Community Hospital
OPERATOR:	Westlake Community Hospital
MANAGEMENT:	Not for Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	31.1%
Black	42.6%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown:	25.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	74.1%
Unknown:	25.9%

IDPH Number:	2915
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2009	Staff Bed Occupancy Rate %
Medical/Surgical	111	105	83	4,356	18,772	1,362	4.6	55.2	49.7	52.5
0-14 Years				*0*	*0*					
15-44 Years				*935*	*2,867*					
45-64 Years				*1,556*	*6,269*					
65-74 Years				*673*	*3,480*					
75 Years +				*1,192*	*6,156*					
Pediatric	5	5	5	91	196	0	2.2	0.5	10.7	10.7
Intensive Care	12	12	12	635	2,374	15	3.8	6.5	54.5	54.5
Direct Admission				*194*	*967*					
Transfers				*441*	*1,407*					
Obstetric/Gynecology	24	24	24	1,414	2,834	198	2.1	8.3	34.6	34.6
Maternity				*1,260*	*2,581*					
Clean Gynecology				*154*	*253*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	33	30	30	827	9,631	0	11.6	26.4	80.0	88.0
Rehabilitation	40	40	15	252	2,671	0	10.6	7.3	18.3	18.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**225**			**7,134**	**36,478**	**1,575**	**5.3**	**104.3**	**46.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
	38.6%	**37.0%**	**0.0%**	**19.3%**	**1.4%**	**3.8%**	
Inpatients	2752	2642	0	1374	97	269	**7,134**
	19.0%	**31.2%**	**0.0%**	**42.8%**	**2.8%**	**4.2%**	
Outpatients	12824	21105	0	28914	1918	2871	**67,632**

Financial Year Reported: 7/1/2008 *to* 6/30/2009

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.1%**	**28.6%**	**0.0%**	**20.4%**	**3.0%**	**100.0%**	
	33,918,179	20,210,772	0	14,365,605	2,088,795	70,583,351	548,712
Outpatient Revenue ($)	**19.7%**	**8.5%**	**0.0%**	**48.6%**	**23.2%**	**100.0%**	
	5,031,923	2,178,863	0	12,390,100	5,915,905	25,516,791	307,093

Total Charity Care Expense
855,805

Totals: Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	1,310
Number of Live Births:	1,304
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	312

Newborn Nursery Utilization

Level 1 Patient Days	1,926
Level 2 Patient Days	754
Level 2+ Patient Days	0
Total Nursery Patientdays	**2,680**

Laboratory Studies

Inpatient Studies	336,217
Outpatient Studies	32,510
Studies Performed Under Contract	2,736

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

* Note: On 4/22/2009, Board approved the voluntary reduction of 57 beds within M/S, ICU and AMI categories of service. The total bed count for the facility is 225 beds

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	23	0	155	0	155	6.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	767	520	839	551	1390	1.1	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	170	380	270	427	697	1.6	1.1
Oral/Maxillofacial	0	0	0	0	1	1	5	2	7	5.0	2.0
Ophthalmology	0	0	0	0	2	199	2	178	180	1.0	0.9
Orthopedic	0	0	0	0	151	303	303	351	654	2.0	1.2
Otolaryngology	0	0	0	0	26	81	39	81	120	1.5	1.0
Plastic Surgery	0	0	0	0	2	4	7	12	19	3.5	3.0
Podiatry	0	0	0	0	5	55	5	59	64	1.0	1.1
Thoracic	0	0	0	0	11	1	35	3	38	3.2	3.0
Urology	0	0	0	0	15	49	48	75	123	3.2	1.5
Totals	**0**	**0**	**6**	**6**	**1173**	**1593**	**1708**	**1739**	**3447**	**1.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	458	991	378	785	1163	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	15	0	47	47	0.0	3.1
Pain Management	0	0	1	1	21	99	14	61	75	0.7	0.6
Cystoscopy	0	0	1	1	126	165	149	159	308	1.2	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Emergency/Trauma Care

Certified Trauma Center by EMS ☐

Level of Trauma Service	Level 1	Level 2
	- - -	- - -
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0

Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	21,960
Patients Admitted from Emergency:	4,456
Total ED Visits (Emergency+Trauma):	**21,960**

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**780**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	508
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	234
EP Catheterizations (15+)	38

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**23**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	23
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	23

Outpatient Service Data

Total Outpatient Visits	**67,632**
Outpatient Visits at the Hospital/ Campus:	67,632
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpatient
General Radiography/Fluoroscopy	11	0	6,693	14,623
Nuclear Medicine	2	0	639	716
Mammography	2	0	0	4,940
Ultrasound	5	0	1,984	8,886
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0		0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,660	5,126
Magnetic Resonance Imaging	1	0	460	967

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2009 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.