

Number of Hospitals:	211	Hospitals by Ownership/Management Type			Patients by Race	
Number of Critical Access Hospitals:	53	Church-Related	54	White	66.1%	
Number of Long-Term Acute Care Hospitals:	10	City	2	Black	21.1%	
Number of General Hospitals	165	County	3	American Indian	0.3%	
Number of Psychiatric Hospitals	11	For Profit Corporation	25	Asian	2.2%	
Number of Rehabilitation Hospitals	4	Other For Profit	0	Hawaiian/ Pacific	0.1%	
Number of Children's Specialty Care Hospitals	4	Hospital District	14	Unknown:	10.2%	
Emergency Services					Patients by Ethnicity	
Trauma Care		Limited Liability Company	5	Hispanic or Latino:	9.3%	
Comprehensive:	116	Not for Profit Corporation	92	Not Hispanic or Latino	84.8%	
Basic:	62	Other Not for Profit	14	Unknown:	5.9%	
Stand-By:	33	Township	1			
None:	0					

Facility Utilization Data by Category of Service

CLINICAL SERVICE	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20,567	18,184	15,497	870,790	3,796,736	454,810	4.9	11,648.1	56.6	64.1
0-14 Years				3,680	12,656					
15-44 Years				147,116	540,155					
45-64 Years				286,750	1,214,676					
65-74 Years				172,170	795,788					
75 Years +				261,074	1,233,461					
Pediatric	1,406	1,185	924	43,212	144,359	29,945	4.0	477.5	34.0	40.3
Intensive Care	3,434	3,141	2,923	148,721	719,968	8,634	4.9	1,996.2	58.1	63.6
Direct Admission				148,721	532,282					
Transfers					187,686					
Obstetric/Gynecology	2,660	2,433	2,093	167,416	421,225	19,671	2.6	1,207.9	45.4	49.6
Maternity				159,421	400,801					
Clean Gynecology				7,995	20,424					
Neonatal	883	842	813	13,008	205,601	12	15.8	563.3	63.8	66.9
Long Term Care	1,072	996	908	11,600	249,147	0	21.5	682.6	63.7	68.5
Swing Beds			284	4,175	38,341		9.2	105.0		
Acute Mental Illness	4,077	3,675	3,267	116,740	879,899	194	7.5	2,411.2	59.1	65.6
Rehabilitation	1,737	1,643	1,468	31,532	412,488	46	13.1	1,130.2	65.1	68.8
Long Term Acute Care	821	660	648	5,684	183,355	0	13.1	502.3	61.2	76.1
Dedicated Observation	477					63,977				
TOTAL UTILIZATION	36,657			1,412,878	7,051,119	577,289	5.4	20,899.7	57.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.4%	22.1%	0.8%	31.7%	1.4%	3.6%	
	574,453	314,508	11,007	451,252	20,410	51,097	1,422,727
Outpatients	29.8%	21.0%	0.8%	42.4%	3.2%	2.9%	
	8,749,114	6,168,343	221,261	12,461,677	930,846	849,794	29,381,035

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
Inpatient Revenue (\$ in Millions)	37.1%	20.0%	1.2%	40.7%	1.0%	100.0%	320.0	796.6
	6,671.1	3,592.7	224.5	7,306.6	175.0	17,969.8		Charity Care Cost as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.1%	11.6%	1.0%	63.7%	2.7%	100.0%	476.5	2.2%
	3,776.6	2,072.2	183.0	11,411.5	476.2	17,919.5		

Birth Data

Number of Total Births:	154,441
Number of Live Births:	153,278
Birthing Rooms:	4
Labor Rooms:	65
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	620
Labor-Delivery-Recovery-Postpartum	425
C-Section Rooms:	174
CSections Performed:	44,946

Newborn Nursery Utilization

	Level I	Level II	Level II
Beds	1,951	679	354
Patient Days	266,299	95,295	71,387
Total Newborn Patient Days			432,981
Laboratory Studies			
Inpatient Studies			41,358,073
Outpatient Studies			51,737,189
Studies Performed Under Contract			6,887,928

Organ Transplantation

Kidney:	553
Heart:	110
Lung:	88
Heart/Lung:	0
Pancreas:	47
Liver:	220
Total:	1,018

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	6	0	115	121	23,828	7,465	107,219	22,758	129,976	4.5	3.0
Dermatology	0	0	13	13	24	670	25	476	501	1.0	0.7
General	31	52	972	1,055	94,177	146,213	238,912	239,094	477,524	2.5	1.6
Gastroenterology	0	1	42	43	9,687	35,623	11,713	29,031	40,743	1.2	0.8
Neurology	0	0	42	42	24,488	13,291	101,303	27,786	129,088	4.1	2.1
OB/Gynecology	5	1	70	76	24,093	65,386	61,933	112,165	174,098	2.6	1.7
Oral/Maxillofacial	0	0	15	15	1,143	4,841	3,653	11,592	15,245	3.2	2.4
Ophthalmology	0	5	163	168	497	71,930	1,682	77,527	78,754	3.4	1.1
Orthopedic	0	2	129	131	92,871	100,436	260,051	187,074	447,090	2.8	1.9
Otolaryngology	0	1	46	47	6,702	52,821	19,789	79,780	99,415	3.0	1.5
Plastic Surgery	0	3	31	34	6,165	23,674	21,008	50,646	71,632	3.4	2.1
Podiatry	0	0	24	24	16,242	16,242	7,358	27,147	34,230	0.5	1.7
Thoracic	0	0	21	21	9,953	3,218	36,035	5,893	41,928	3.6	1.8
Urology	0	2	92	94	18,946	55,316	48,554	82,442	130,197	2.6	1.5
Totals	42	67	1,775	1,884	317,348	597,126	919,235	953,411	1,870,422	2.9	1.6
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations		1791		Stage 2 Recovery Stations		2608	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	8	27	414	449	85,985	403,486	79,719	370,798	450,518	0.9	0.9
Laser Eye Procedures	0	13	32	45	19	7,672	21	3,889	3,910	1.1	0.5
Pain Management	0	14	121	135	1,244	94,745	1,157	170,842	171,999	0.9	1.8
Cystoscopy	0	0	58	58	3,696	11,222	4,677	14,324	19,001	1.3	1.3

Emergency/Trauma Care

Certified for Trauma Care	60
Operating Rooms Dedicated for Trauma Care	74
Number of Trauma Visits:	155,746
Patients Admitted from Trauma	37,589
Number of Emergency(ER) Stations:	3,263
Persons Treated by Emergency Services:	5,298,228
Patients Admitted from Emergency:	829,834
Total ED Visits (Emergency+Trauma):	5,453,974

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	48
Total Patient Visits in Free-Standing Centers:	86,782
Total Hospital Admissions from Centers	3,877

Outpatient Service Data

Total Outpatient Visits	34,166,687
Outpatient Visits at the Hospital/ Campus:	25,993,622
Outpatient Visits Offsite/off campus	8,173,065

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	279
Cath Labs used for Angiography procedures	98
Dedicated Diagnostic Catheterization Lab	4
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	41

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	174,021
Diagnostic Catheterizations (0-14)	498
Diagnostic Catheterizations (15+)	97,390
Interventional Catheterizations (0-14):	511
Interventional Catheterization (15+)	42,339
EP Catheterizations (15+)	33,283

Cardiac Surgery Data

Total Cardiac Surgery Cases:	15,617
Pediatric (0 - 14 Years):	687
Adult (15 Years and Older):	14,930
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,851

Diagnostic/Interventional Equipment

	Owned		Contract		Examinations	
			Inpatient	Outpatient		
General Radiography/Fluoroscopy	1911	4	1,994,674	4,425,486		
Nuclear Medicine	396	41	82,705	272,416		
Mammography	475	6	1,827	1,430,925		
Ultrasound	1113	23	406,648	1,634,355		
Diagnostic Angiography	227	1	58,694	56,873		
Interventional Angiography			76,954	73,592		
Positron Emission Tomography (PET)	40	48	1,069	32,996		
Computerized Axial Tomography (CAT)	439	11	680,590	1,968,638		
Magnetic Resonance Imaging	292	65	166,411	673,553		

Radiation Equipment

	Owned		Contract		Therapies/Treatments
Lithotripsy	12	74			4,841
Linear Accelerator	111	4			491,503
Image Guided Rad Therapy	0	0			155,034
Intensity Modulated Rad Therap	0	0			179,545
High Dose Brachytherapy	40	1			4,037
Proton Beam Therapy	1	0			15,846
Gamma Knife	4	1			1,553
Cyber knife	2	4			2,420