

Number of Hospitals:	14	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	4	<b>Classifications</b>	White:	85.1%	Hispanic or Latino:	10.1%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black:	10.3%	Not Hispanic or Latino:	83.1%
Number of General Hospitals:	11	Basic:	4	American Indian:	0.1%	Unknown Ethnicity:	6.8%
Number of Psychiatric Hospitals:	0	Stand-By:	3	Asian:	0.6%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.9%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	929	861	748	39,998	168,187	20,832	4.7	517.9	55.7	60.1
0-14 Years				114	258					
15-44 Years				5,383	19,249					
45-64 Years				12,858	50,914					
65-74 Years				8,523	37,511					
75 Years +				13,120	60,255					
<b>Pediatric</b>	69	66	40	1,301	3,409	1,320	3.6	13.0	18.8	19.6
<b>Intensive Care</b>	140	139	130	6,470	25,813	637	4.1	72.5	51.8	52.1
Direct Admission				6,470	17,622					
Transfers					8,191					
<b>Obstetric/Gynecology</b>	120	128	116	7,601	18,251	633	2.5	51.7	43.1	40.4
Maternity				7,145	17,234					
Clean Gynecology				456	1,017					
<b>Neonatal</b>	46	46	46	475	13,319	0	28.0	36.5	79.3	79.3
<b>Long Term Care</b>	0	38	68	50	17,022	0	340.4	46.6	0.0	122.7
<b>Swing Beds</b>			11	142	1,330		9.4	3.6		
<b>Acute Mental Illness</b>	66	60	56	2,389	15,547	0	6.5	42.6	64.5	71.0
<b>Rehabilitation</b>	61	61	61	1,494	19,050	0	12.8	52.2	85.6	85.6
<b>Long Term Acute Care</b>	69	69	69	538	14,578	0	12.8	39.9	57.9	57.9
Dedicated Observation	27					3,430				
<b>Total Utilization</b>	<b>1,500</b>			<b>60,458</b>	<b>296,506</b>	<b>26,852</b>	<b>5.3</b>	<b>885.9</b>	<b>59.1</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.9%	21.2%	2.9%	24.1%	1.0%	3.9%	
	28,765	13,001	1,769	14,810	612	2,379	61,336
<b>Outpatients</b>	35.3%	22.3%	1.2%	36.8%	2.8%	1.5%	
	473,783	299,658	16,540	493,336	37,661	20,267	1,341,245

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	36.4%	15.4%	3.4%	44.3%	0.4%	100.0%		20.5
<b>(\$ in Millions)</b>	286.3	121.0	26.6	348.3	3.2	785.5	8.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	19.4%	10.7%	1.6%	64.9%	3.4%	100.0%		
<b>(\$ in Millions)</b>	209.1	115.9	17.8	700.7	36.6	1,080.2	11.8	1.1%

**Birth Data**

Number of Total Births:	6,841
Number of Live Births:	6,792
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	8
CSections Performed:	2,263

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	114	16	14
Patient Days	10,693	347	2,473
Total Newborn Patient Days	<b>13,513</b>		

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,736,624
Outpatient Studies	3,540,057
Studies Performed Under Contract	1,096,025

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	857	171	4,111	337	4,448	4.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	3,890	7,289	9,006	12,732	21,256	2.3	1.7
Gastroenterology	0	1	0	1	606	1,406	1,372	2,085	3,457	2.3	1.5
Neurology	0	0	3	3	1,141	863	3,798	1,527	5,325	3.3	1.8
OB/Gynecology	0	0	4	4	1,131	3,228	2,319	4,879	7,198	2.1	1.5
Oral/Maxillofacial	0	0	0	0	30	276	180	320	500	6.0	1.2
Ophthalmology	0	0	7	7	2	4,462	463	3,653	3,661	231.5	0.8
Orthopedic	0	0	11	11	5,329	5,280	13,895	9,115	22,974	2.6	1.7
Otolaryngology	0	0	3	3	117	2,267	330	2,603	2,780	2.8	1.1
Plastic Surgery	0	0	2	2	53	511	182	987	1,146	3.4	1.9
Podiatry	0	0	2	2	1,073	1,073	611	1,918	2,254	0.6	1.8
Thoracic	0	0	0	0	169	86	404	155	559	2.4	1.8
Urology	0	0	5	5	639	2,461	1,344	3,409	4,753	2.1	1.4
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>85</b>	<b>86</b>	<b>14,157</b>	<b>29,373</b>	<b>38,015</b>	<b>43,721</b>	<b>80,312</b>	<b>2.7</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**84**

Stage 2 Recovery Stations

**191****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	30	30	3,858	15,250	2,399	12,780	15,179	0.6	0.8
<b>Laser Eye Procedures</b>	0	2	0	2	0	128	0	11	11	0.0	0.1
<b>Pain Management</b>	0	1	8	9	55	8,142	62	6,362	6,424	1.1	0.8
<b>Cystoscopy</b>	0	0	2	2	99	351	127	386	513	1.3	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	34,067
Patients Admitted from Trauma	3,763
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	277,009
Patients Admitted from Emergency:	39,140
Total ED Visits (Emergency+Trauma):	<b>311,076</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,476</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,558
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,098
EP Catheterizations (15+)	1,820

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,411,892</b>
Outpatient Visits at the Hospital/ Campus:	1,594,709
Outpatient Visits Offsite/off campus	817,183

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>635</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	635
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	301

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	113	0	89,720	221,827	<i>Lithotripsy</i>	0	9	430
<i>Nuclear Medicine</i>	16	3	2,231	13,755	<i>Linear Accelerator</i>	5	0	19,637
<i>Mammography</i>	30	0	9	81,045	<i>Image Guided Rad Therapy</i>	0	0	6,571
<i>Ultrasound</i>	65	5	18,354	79,019	<i>Intensity Modulated Rad Therap</i>	0	0	6,236
<i>Diagnostic Angiography</i>	12	0	5,998	5,217	<i>High Dose Brachytherapy</i>	3	0	195
<i>Interventional Angiography</i>			2,433	1,439	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	2	1	1,368	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	30,305	106,613	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	4	5,525	28,993				

Number of Hospitals:	18	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White:	88.5%	Hispanic or Latino:	2.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	8.5%	Not Hispanic or Latino:	84.6%
Number of General Hospitals:	16	Basic:	9	0.1%	Unknown Ethnicity:	13.4%
Number of Psychiatric Hospitals:	0	Stand-By:	3	0.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			2.3%	Level 1:	0
					Level 2:	1
						0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,297	1,161	888	48,537	210,670	26,356	4.9	649.4	50.1	55.9
0-14 Years				360	3,962					
15-44 Years				6,861	26,355					
45-64 Years				14,522	61,491					
65-74 Years				10,300	45,630					
75 Years +				16,494	73,232					
<b>Pediatric</b>	98	89	55	2,867	11,268	1,772	4.5	35.7	36.5	40.1
<b>Intensive Care</b>	206	197	174	8,244	37,439	1,023	4.7	105.4	51.2	53.5
Direct Admission				8,244	26,431					
Transfers					11,008					
<b>Obstetric/Gynecology</b>	142	138	113	8,279	23,128	832	2.9	65.6	46.2	47.6
Maternity				8,139	22,816					
Clean Gynecology				140	312					
<b>Neonatal</b>	40	40	39	761	9,918	0	13.0	27.2	67.9	67.9
<b>Long Term Care</b>	97	92	76	1,024	21,144	0	20.6	57.9	59.7	63.0
<b>Swing Beds</b>			40	604	4,760		7.9	13.0		
<b>Acute Mental Illness</b>	136	131	121	4,866	33,369	0	6.9	91.4	67.2	69.8
<b>Rehabilitation</b>	66	63	50	1,061	15,308	0	14.4	41.9	63.5	66.6
<b>Long Term Acute Care</b>	50	35	32	299	7,656	0	14.4	21.0	42.0	59.9
Dedicated Observation	36					2,060				
<b>Total Utilization</b>	<b>2,132</b>			<b>76,542</b>	<b>374,660</b>	<b>32,043</b>	<b>5.3</b>	<b>1,114.3</b>	<b>52.3</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.4%	22.3%	0.5%	25.6%	0.9%	2.2%	
	36,850	17,000	400	19,466	717	1,698	76,131
<b>Outpatients</b>	37.0%	20.8%	0.7%	38.0%	2.3%	1.2%	
	767,944	430,522	14,610	788,362	47,643	24,115	2,073,196

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	35.3%	19.8%	2.0%	42.4%	0.5%	100.0%		25.3
<b>(\$ in Millions)</b>	377.3	212.0	21.2	453.3	5.2	1,069.0	11.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	20.3%	11.8%	3.4%	61.0%	3.5%	100.0%		1.1%
<b>(\$ in Millions)</b>	236.2	136.9	39.6	707.7	40.4	1,160.8	14.2	

**Birth Data**

Number of Total Births:	7,772
Number of Live Births:	7,707
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	37
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	12
CSections Performed:	2,346

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	173	55	41
Patient Days	15,265	7,197	10,803
Total Newborn Patient Days	<b>33,265</b>		

**Organ Transplantation**

Kidney:	29
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>29</b>

**Laboratory Studies**

Inpatient Studies	2,439,355
Outpatient Studies	3,638,830
Studies Performed Under Contract	317,295

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	14	14	1,124	137	5,032	338	5,370	4.5	2.5
Dermatology	0	0	7	7	19	309	18	328	346	0.9	1.1
General	0	0	84	84	6,326	10,895	13,625	19,780	33,405	2.2	1.8
Gastroenterology	0	0	10	10	813	6,571	1,129	4,964	6,093	1.4	0.8
Neurology	0	0	5	5	1,625	767	5,575	2,153	7,728	3.4	2.8
OB/Gynecology	1	0	6	7	1,331	4,344	2,813	7,468	10,281	2.1	1.7
Oral/Maxillofacial	0	0	6	6	120	375	243	751	994	2.0	2.0
Ophthalmology	0	0	9	9	19	7,231	33	7,303	7,336	1.7	1.0
Orthopedic	0	0	13	13	6,024	7,083	14,671	12,343	27,014	2.4	1.7
Otolaryngology	0	0	8	8	296	2,993	572	4,172	4,744	1.9	1.4
Plastic Surgery	0	0	6	6	114	1,068	317	1,835	2,152	2.8	1.7
Podiatry	0	0	6	6	705	705	449	1,341	1,790	0.6	1.9
Thoracic	0	0	2	2	382	93	1,042	246	1,288	2.7	2.6
Urology	0	0	15	15	1,033	4,851	1,668	7,894	8,762	1.6	1.6
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>191</b>	<b>192</b>	<b>19,518</b>	<b>47,422</b>	<b>47,186</b>	<b>70,916</b>	<b>117,303</b>	<b>2.4</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**      Stage 1 Recovery Stations      **130**      Stage 2 Recovery Stations      **216**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	29	29	2,970	18,362	2,999	20,405	23,405	1.0	1.1
<b>Laser Eye Procedures</b>	0	1	10	11	14	955	14	334	348	1.0	0.3
<b>Pain Management</b>	0	1	29	30	21	7,701	3	5,580	5,583	0.1	0.7
<b>Cystoscopy</b>	0	0	12	12	536	1,858	572	1,799	2,371	1.1	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	8
Number of Trauma Visits:	1,619
Patients Admitted from Trauma	1,246
Number of Emergency(ER) Stations:	215
Persons Treated by Emergency Services:	336,110
Patients Admitted from Emergency:	45,782
Total ED Visits (Emergency+Trauma):	<b>337,729</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,050</b>
Diagnostic Catheterizations (0-14)	40
Diagnostic Catheterizations (15+)	3,594
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,763
EP Catheterizations (15+)	1,573

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,208,408</b>
Outpatient Visits at the Hospital/ Campus:	1,650,202
Outpatient Visits Offsite/off campus	558,206

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>984</b>
Pediatric (0 - 14 Years):	75
Adult (15 Years and Older):	909
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	257

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	171	1	116,891	290,329	<i>Lithotripsy</i>	0	11	394
<i>Nuclear Medicine</i>	22	5	2,935	16,352	<i>Linear Accelerator</i>	5	0	20,144
<i>Mammography</i>	32	1	48	82,483	<i>Image Guided Rad Therapy</i>	0	0	7,142
<i>Ultrasound</i>	71	3	17,349	89,489	<i>Intensity Modulated Rad Therap</i>	0	0	10,997
<i>Diagnostic Angiography</i>	11	0	3,405	2,469	<i>High Dose Brachytherapy</i>	8	0	323
<i>Interventional Angiography</i>			6,151	5,841	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	8	177	1,748	<i>Gamma Knife</i>	0	1	92
<i>Computerized Axial Tomography (CAT)</i>	25	4	30,618	104,873	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	24	5	7,034	42,648				

Number of Hospitals:	19	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	12	<b>Classifications</b>	White:	89.3%	Hispanic or Latino:	0.7%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	7.0%	Not Hispanic or Latino:	74.0%
Number of General Hospitals:	15	Basic:	9	American Indian:	0.1%	Unknown Ethnicity:	25.3%
Number of Psychiatric Hospitals:	1	Stand-By:	4	Asian:	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.2%	Level 1:	1      0
						Level 2:	1      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,155	1,048	829	45,708	198,402	15,129	4.7	585.0	50.7	55.8
0-14 Years				299	442					
15-44 Years				5,752	22,643					
45-64 Years				14,096	58,114					
65-74 Years				9,853	44,501					
75 Years +				15,708	72,702					
<b>Pediatric</b>	64	58	47	2,041	4,798	1,651	3.2	17.7	27.6	30.5
<b>Intensive Care</b>	151	145	136	7,038	34,377	281	4.9	95.0	62.9	65.5
Direct Admission				7,038	25,323					
Transfers					9,054					
<b>Obstetric/Gynecology</b>	103	97	79	6,075	12,772	468	2.2	36.3	35.2	37.4
Maternity				5,703	11,157					
Clean Gynecology				372	1,615					
<b>Neonatal</b>	40	40	37	511	12,330	0	24.1	33.8	84.5	84.5
<b>Long Term Care</b>	57	77	57	1,409	15,155	0	10.8	41.5	72.8	53.9
<b>Swing Beds</b>			71	925	8,435		9.1	23.1		
<b>Acute Mental Illness</b>	242	220	182	5,545	51,895	0	9.4	142.2	58.8	64.6
<b>Rehabilitation</b>	48	48	38	831	10,396	1	12.5	28.5	59.3	59.3
<b>Long Term Acute Care</b>	50	32	32	338	9,211	0	12.5	25.2	50.5	78.9
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,910</b>			<b>70,421</b>	<b>357,771</b>	<b>17,530</b>	<b>5.3</b>	<b>1,028.2</b>	<b>53.8</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	51.6%	20.0%	1.5%	24.1%	0.7%	2.1%	
	36,186	14,062	1,076	16,916	471	1,465	70,176
<b>Outpatients</b>	34.6%	23.0%	0.9%	36.2%	3.4%	1.9%	
	494,440	328,624	13,479	518,295	48,756	26,473	1,430,067

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	47.1%	17.9%	1.3%	33.7%	0.1%	100.0%		19.4
<b>(\$ in Millions)</b>	394.0	149.5	11.0	281.9	0.5	836.9	7.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	27.4%	10.2%	0.1%	57.6%	4.7%	100.0%		
<b>(\$ in Millions)</b>	259.2	96.5	1.0	545.3	44.2	946.2	11.7	1.1%

**Birth Data**

Number of Total Births:	5,962
Number of Live Births:	5,922
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	21
C-Section Rooms:	7
CSections Performed:	1,624

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	59	20	0
Patient Days	9,223	1,926	0
<b>Total Newborn Patient Days</b>			<b>11,149</b>

**Organ Transplantation**

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
<b>Total:</b>	<b>23</b>

**Laboratory Studies**

Inpatient Studies	1,930,977
Outpatient Studies	2,583,629
Studies Performed Under Contract	270,733

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	2,123	855	6,932	1,502	8,434	3.3	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	6	50	57	3,850	8,084	9,925	12,220	22,146	2.6	1.5
Gastroenterology	0	0	0	0	260	3,024	296	2,456	2,753	1.1	0.8
Neurology	0	0	1	1	1,138	679	4,440	1,288	5,728	3.9	1.9
OB/Gynecology	0	1	2	3	604	2,850	1,830	6,230	8,060	3.0	2.2
Oral/Maxillofacial	0	0	0	0	29	355	80	975	1,055	2.8	2.7
Ophthalmology	0	0	1	1	16	3,571	29	3,450	3,479	1.8	1.0
Orthopedic	0	2	15	17	5,763	5,984	16,244	11,311	27,555	2.8	1.9
Otolaryngology	0	1	0	1	364	2,720	1,264	4,949	6,213	3.5	1.8
Plastic Surgery	0	2	1	3	723	2,147	2,395	4,482	6,877	3.3	2.1
Podiatry	0	0	0	0	868	868	227	1,578	1,805	0.3	1.8
Thoracic	0	0	2	2	800	147	3,359	259	3,618	4.2	1.8
Urology	0	0	3	3	899	3,471	2,464	5,179	7,643	2.7	1.5
<b>Totals</b>	<b>1</b>	<b>12</b>	<b>85</b>	<b>98</b>	<b>16,708</b>	<b>34,755</b>	<b>49,486</b>	<b>55,881</b>	<b>105,367</b>	<b>3.0</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**110**

Stage 2 Recovery Stations

**132****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	22	22	2,644	19,627	2,231	13,366	15,597	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	7	7	5	1,691	2	901	903	0.4	0.5
<b>Cystoscopy</b>	0	0	6	6	264	1,715	379	2,163	2,542	1.4	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,365
Patients Admitted from Trauma	1,416
Number of Emergency(ER) Stations:	195
Persons Treated by Emergency Services:	310,315
Patients Admitted from Emergency:	41,140
Total ED Visits (Emergency+Trauma):	<b>312,680</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>18,856</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	10,870
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,027
EP Catheterizations (15+)	2,959

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,433,236</b>
Outpatient Visits at the Hospital/ Campus:	1,223,511
Outpatient Visits Offsite/off campus	209,725

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>2,081</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	2,081
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	397

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	116	0	94,949	250,876	<i>Lithotripsy</i>	2	5	213
<i>Nuclear Medicine</i>	21	6	2,168	10,060	<i>Linear Accelerator</i>	4	0	20,968
<i>Mammography</i>	28	0	29	61,204	<i>Image Guided Rad Therapy</i>	0	0	6,822
<i>Ultrasound</i>	37	6	12,214	53,359	<i>Intensity Modulated Rad Therap</i>	0	0	6,608
<i>Diagnostic Angiography</i>	6	0	15	58	<i>High Dose Brachytherapy</i>	1	0	153
<i>Interventional Angiography</i>			4,902	5,417	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	2	91	2,048	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	27	0	25,724	125,119	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	8	8,146	27,718				

Number of Hospitals:	17	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	5	Comprehensive:	10	White:	84.7%	Hispanic or Latino:	1.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	6	Black:	10.8%	Not Hispanic or Latino:	90.9%
Number of General Hospitals:	15	Stand-By:	1	American Indian:	0.1%	Unknown Ethnicity:	7.7%
Number of Psychiatric Hospitals:	1			Asian:	1.0%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.3%	Level 1:	1      0
						Level 2:	2      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,299	1,196	931	57,774	225,542	27,362	4.4	692.9	53.3	57.9
0-14 Years				166	218					
15-44 Years				9,089	30,670					
45-64 Years				17,800	67,637					
65-74 Years				11,763	47,544					
75 Years +				18,956	79,473					
<b>Pediatric</b>	104	93	51	2,279	5,580	1,914	3.3	20.5	19.7	22.1
<b>Intensive Care</b>	164	161	150	5,700	30,743	727	5.5	86.2	52.6	53.6
Direct Admission				5,700	22,305					
Transfers					8,438					
<b>Obstetric/Gynecology</b>	194	185	152	10,418	23,977	1,600	2.5	70.1	36.1	37.9
Maternity				9,870	22,795					
Clean Gynecology				548	1,182					
<b>Neonatal</b>	25	25	20	513	3,753	0	7.3	10.3	41.1	41.1
<b>Long Term Care</b>	42	28	25	280	6,952	0	24.8	19.0	45.3	68.0
<b>Swing Beds</b>			32	520	4,263		8.2	11.7		
<b>Acute Mental Illness</b>	214	200	164	6,407	47,653	0	7.4	130.6	61.0	65.3
<b>Rehabilitation</b>	75	70	65	1,333	16,036	0	12.0	43.9	58.6	62.8
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	38					4,673				
<b>Total Utilization</b>	<b>2,117</b>			<b>85,224</b>	<b>364,499</b>	<b>36,276</b>	<b>4.7</b>	<b>1,098.0</b>	<b>51.9</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.0%	20.8%	0.2%	31.1%	0.9%	7.1%	
	34,125	17,740	179	26,497	771	6,023	85,335
<b>Outpatients</b>	27.9%	20.0%	0.3%	45.2%	2.8%	3.9%	
	1,033,920	741,984	11,556	1,676,110	102,259	144,696	3,710,525

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	43.1%	18.7%	0.3%	36.8%	1.1%	100.0%		43.9
	377.3	163.5	2.9	322.1	9.8	875.6	12.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	22.8%	10.8%	0.3%	63.5%	2.7%	100.0%		2.0%
	306.5	145.2	4.0	855.3	35.9	1,346.9	31.0	

**Birth Data**

Number of Total Births:	9,571
Number of Live Births:	9,514
Birthing Rooms:	1
Labor Rooms:	1
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	30
Labor-Delivery-Recovery-Postpartum:	63
C-Section Rooms:	13
CSections Performed:	3,052

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	155	59	0
Patient Days	16,450	9,540	525
Total Newborn Patient Days	<b>26,515</b>		

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,707,635
Outpatient Studies	3,938,586
Studies Performed Under Contract	410,913

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1,376	469	4,974	945	5,919	3.6	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	6	102	110	4,112	8,135	11,477	13,835	25,312	2.8	1.7
Gastroenterology	0	0	3	3	398	1,748	521	1,825	2,346	1.3	1.0
Neurology	0	0	2	2	1,597	1,216	6,779	3,239	10,018	4.2	2.7
OB/Gynecology	3	0	6	9	1,743	4,689	4,295	6,705	11,000	2.5	1.4
Oral/Maxillofacial	0	0	1	1	253	562	734	1,180	1,914	2.9	2.1
Ophthalmology	0	0	111	111	1	3,650	2	3,552	3,554	2.0	1.0
Orthopedic	0	0	6	6	6,468	7,019	17,700	12,463	30,163	2.7	1.8
Otolaryngology	0	0	5	5	358	4,772	829	6,018	6,847	2.3	1.3
Plastic Surgery	0	0	1	1	174	1,358	625	2,461	3,086	3.6	1.8
Podiatry	0	0	5	5	1,147	1,147	780	1,629	2,409	0.7	1.4
Thoracic	0	0	2	2	628	63	2,627	157	2,784	4.2	2.5
Urology	0	0	7	7	989	3,162	2,481	4,222	6,703	2.5	1.3
<b>Totals</b>	<b>5</b>	<b>6</b>	<b>258</b>	<b>269</b>	<b>18,608</b>	<b>37,990</b>	<b>53,824</b>	<b>58,231</b>	<b>112,055</b>	<b>2.9</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS** Stage 1 Recovery Stations **121** Stage 2 Recovery Stations **166**

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	1	29	30	4,282	21,404	3,427	15,215	18,642	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	2	2	0	6	0	6	6	0.0	1.0
<b>Pain Management</b>	0	3	8	11	28	13,822	34	16,678	16,712	1.2	1.2
<b>Cystoscopy</b>	0	0	3	3	161	875	297	1,698	1,995	1.8	1.9

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,686
Patients Admitted from Trauma	1,055
Number of Emergency(ER) Stations:	268
Persons Treated by Emergency Services:	388,081
Patients Admitted from Emergency:	49,826
Total ED Visits (Emergency+Trauma):	<b>389,767</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>3,745,841</b>
Outpatient Visits at the Hospital/ Campus:	2,651,076
Outpatient Visits Offsite/off campus	1,094,765

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>26</b>
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,953</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,035
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,854
EP Catheterizations (15+)	1,064

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>655</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	655
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	466

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	127	0	97,855	379,087	<i>Lithotripsy</i>	1	7	658
<i>Nuclear Medicine</i>	32	3	3,356	19,310	<i>Linear Accelerator</i>	8	0	31,624
<i>Mammography</i>	35	1	50	92,806	<i>Image Guided Rad Therapy</i>	0	0	13,780
<i>Ultrasound</i>	102	1	32,827	145,377	<i>Intensity Modulated Rad Therap</i>	0	0	8,082
<i>Diagnostic Angiography</i>	24	0	4,301	6,172	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			3,199	3,384	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	3	193	3,284	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	34	1	33,476	162,401	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	18	10	7,578	49,471				

Number of Hospitals:	30	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	20	<b>Classifications</b>	White:	93.5%	Hispanic or Latino:	0.8%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	4.1%	Not Hispanic or Latino:	97.7%
Number of General Hospitals:	22	Basic:	21	American Indian:	0.1%	Unknown Ethnicity:	1.6%
Number of Psychiatric Hospitals:	0	Stand-By:	3	Asian:	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.0%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,136	1,098	850	46,846	159,162	22,349	3.9	497.3	43.8	45.3
0-14 Years				979	1,827					
15-44 Years				6,700	16,917					
45-64 Years				12,688	40,148					
65-74 Years				9,533	33,297					
75 Years +				16,946	66,973					
<b>Pediatric</b>	37	35	28	577	1,505	823	4.0	6.4	17.2	18.2
<b>Intensive Care</b>	111	98	78	2,635	16,503	664	6.5	47.0	42.4	48.0
Direct Admission				2,635	7,270					
Transfers					9,233					
<b>Obstetric/Gynecology</b>	93	91	84	6,262	13,859	1,020	2.4	40.8	43.8	44.8
Maternity				6,115	13,625					
Clean Gynecology				147	234					
<b>Neonatal</b>	0	0	20	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	237	221	191	448	49,229	0	109.9	134.9	56.9	61.0
<b>Swing Beds</b>			105	1,505	15,670		10.4	42.9		
<b>Acute Mental Illness</b>	69	63	63	2,812	16,906	15	6.0	46.4	67.2	73.6
<b>Rehabilitation</b>	39	39	39	758	9,626	7	12.7	26.4	67.7	67.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.7	0.0	0.0	0.0
Dedicated Observation	10					900				
<b>Total Utilization</b>	<b>1,722</b>			<b>61,843</b>	<b>282,460</b>	<b>25,778</b>	<b>5.0</b>	<b>844.5</b>	<b>49.0</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.2%	21.2%	1.7%	19.6%	1.3%	1.2%	
	33,872	12,993	1,014	12,008	796	711	61,394
<b>Outpatients</b>	38.1%	23.0%	0.9%	31.4%	3.5%	3.1%	
	651,273	392,348	16,193	536,198	59,187	52,573	1,707,772

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	50.3%	17.0%	2.2%	28.7%	1.9%	100.0%		22.5
<b>(\$ in Millions)</b>	321.1	108.2	13.7	182.8	12.1	637.9	8.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	30.3%	12.6%	2.2%	52.6%	2.3%	100.0%		
<b>(\$ in Millions)</b>	337.2	140.8	24.4	585.9	25.6	1,113.9	14.4	1.3%

**Birth Data**

Number of Total Births:	5,809
Number of Live Births:	5,791
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	8
CSections Performed:	1,588

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	92	14	17
Patient Days	9,258	443	1,927
Total Newborn Patient Days	<b>11,628</b>		

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,041,380
Outpatient Studies	4,615,909
Studies Performed Under Contract	284,115

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	725	45	3,447	117	3,564	4.8	2.6
Dermatology	0	0	1	1	1	324	1	90	91	1.0	0.3
General	0	2	81	83	3,712	9,031	8,384	13,428	21,812	2.3	1.5
Gastroenterology	0	0	4	4	371	6,212	329	5,412	5,741	0.9	0.9
Neurology	0	0	0	0	446	501	1,740	1,004	2,744	3.9	2.0
OB/Gynecology	1	0	4	5	1,327	3,101	2,397	5,528	7,924	1.8	1.8
Oral/Maxillofacial	0	0	0	0	24	124	45	230	275	1.9	1.9
Ophthalmology	0	0	4	4	4	2,919	5	2,331	2,336	1.3	0.8
Orthopedic	0	0	3	3	4,311	4,440	11,134	7,183	18,317	2.6	1.6
Otolaryngology	0	0	4	4	47	2,327	114	2,735	2,849	2.4	1.2
Plastic Surgery	0	0	0	0	59	448	165	1,006	1,171	2.8	2.2
Podiatry	0	0	3	3	806	806	421	1,198	1,619	0.5	1.5
Thoracic	0	0	0	0	135	3	551	7	558	4.1	2.3
Urology	0	0	2	2	741	3,645	1,160	5,286	6,446	1.6	1.5
<b>Totals</b>	<b>1</b>	<b>2</b>	<b>109</b>	<b>112</b>	<b>12,459</b>	<b>33,926</b>	<b>29,893</b>	<b>45,555</b>	<b>75,448</b>	<b>2.4</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**104**

Stage 2 Recovery Stations

**189****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	21	21	1,857	12,686	1,652	11,478	13,130	0.9	0.9
<b>Laser Eye Procedures</b>	0	0	2	2	0	118	0	118	118	0.0	1.0
<b>Pain Management</b>	0	0	7	7	16	4,245	6	1,570	1,576	0.4	0.4
<b>Cystoscopy</b>	0	0	4	4	17	477	43	962	1,005	2.5	2.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,219
Patients Admitted from Trauma	203
Number of Emergency(ER) Stations:	205
Persons Treated by Emergency Services:	337,025
Patients Admitted from Emergency:	34,248
Total ED Visits (Emergency+Trauma):	<b>339,244</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,275</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,227
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,274
EP Catheterizations (15+)	774

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,668,620</b>
Outpatient Visits at the Hospital/ Campus:	1,350,356
Outpatient Visits Offsite/off campus	318,264

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>308</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	308
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	256

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	113	0	61,687	303,566	<i>Lithotripsy</i>	0	9	656
<i>Nuclear Medicine</i>	23	16	3,643	13,357	<i>Linear Accelerator</i>	1	1	2,128
<i>Mammography</i>	26	3	148	42,077	<i>Image Guided Rad Therapy</i>	0	0	201
<i>Ultrasound</i>	67	3	18,877	76,654	<i>Intensity Modulated Rad Therap</i>	0	0	231
<i>Diagnostic Angiography</i>	11	0	502	667	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			364	1,902	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	9	4	985	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	35	0	23,587	140,743	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	17	3,403	24,892				

Number of Hospitals:	38	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>			
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White:	36.3%	Hispanic or Latino:	16.3%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	25	Black:	41.7%	Not Hispanic or Latino:	80.9%	
Number of General Hospitals:	25	Basic:	5	American Indian:	0.3%	Unknown Ethnicity:	2.8%	
Number of Psychiatric Hospitals:	3	Stand-By:	8	Asian:	3.0%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	2			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	4			Unknown Race:	18.6%	Level 1:	3	2
						Level 2:	1	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	4,914	4,302	3,616	198,408	960,606	78,837	5.2	2,847.8	58.0	66.2
0-14 Years				30	62					
15-44 Years				44,708	187,848					
45-64 Years				80,906	379,164					
65-74 Years				34,217	184,601					
75 Years +				38,547	208,931					
<b>Pediatric</b>	537	384	328	15,931	66,664	8,198	4.7	205.1	38.2	53.4
<b>Intensive Care</b>	1,004	936	878	42,292	242,074	2,191	5.8	669.2	66.7	71.5
Direct Admission				42,292	183,549					
Transfers					58,525					
<b>Obstetric/Gynecology</b>	675	557	493	41,738	111,042	3,112	2.7	312.8	46.3	56.1
Maternity				39,537	105,211					
Clean Gynecology				2,201	5,831					
<b>Neonatal</b>	438	411	386	6,527	95,451	6	14.6	261.5	59.7	63.6
<b>Long Term Care</b>	178	155	145	3,036	38,511	0	12.7	105.5	59.3	68.1
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,383	1,265	1,100	39,824	304,218	7	7.6	833.5	60.3	65.9
<b>Rehabilitation</b>	640	538	476	8,589	137,971	1	16.1	378.0	59.1	70.3
<b>Long Term Acute Care</b>	314	230	223	1,993	67,414	0	16.1	184.7	58.8	80.3
Dedicated Observation	131					25,346				
<b>Total Utilization</b>	<b>10,083</b>			<b>358,338</b>	<b>2,023,951</b>	<b>117,698</b>	<b>6.0</b>	<b>5,867.5</b>	<b>58.2</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	31.6%	33.1%	0.4%	29.2%	2.4%	3.4%	
	114,331	119,682	1,279	105,636	8,560	12,202	361,690
<b>Outpatients</b>	22.0%	31.5%	0.9%	34.7%	5.1%	5.8%	
	1,335,671	1,910,661	56,345	2,103,216	306,779	350,111	6,062,783

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	28.8%	29.8%	1.8%	38.6%	0.9%	100.0%		397.9
<b>(\$ in Millions)</b>	1,624.8	1,681.6	103.8	2,175.2	50.4	5,635.8	157.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	17.3%	18.7%	1.0%	60.3%	2.7%	100.0%		
<b>(\$ in Millions)</b>	638.9	694.0	38.4	2,232.4	99.3	3,702.9	240.1	4.3%

**Birth Data**

Number of Total Births:	38,405
Number of Live Births:	38,040
Birthing Rooms:	3
Labor Rooms:	25
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	143
Labor-Delivery-Recovery-Postpartum	50
C-Section Rooms:	35
CSections Performed:	9,595

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	382	134	83
Patient Days	63,076	38,822	19,572
Total Newborn Patient Days	<b>121,470</b>		

**Organ Transplantation**

Kidney:	454
Heart:	76
Lung:	37
Heart/Lung:	0
Pancreas:	47
Liver:	169
Total:	<b>783</b>

**Laboratory Studies**

Inpatient Studies	12,982,566
Outpatient Studies	10,963,309
Studies Performed Under Contract	1,844,763

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	28	28	6,999	2,105	33,443	4,143	37,586	4.8	2.0
Dermatology	0	0	5	5	1	2	2	4	6	2.0	2.0
General	27	18	144	189	24,746	29,962	72,742	55,239	127,981	2.9	1.8
Gastroenterology	0	0	6	6	1,928	1,410	1,798	1,199	2,997	0.9	0.9
Neurology	0	0	21	21	7,928	3,959	35,532	5,933	41,465	4.5	1.5
OB/Gynecology	0	0	24	24	7,013	13,062	21,169	24,422	45,591	3.0	1.9
Oral/Maxillofacial	0	0	8	8	303	1,403	1,109	4,108	5,217	3.7	2.9
Ophthalmology	0	0	20	20	203	18,766	596	24,064	24,660	2.9	1.3
Orthopedic	0	0	41	41	16,460	18,311	50,850	37,772	88,622	3.1	2.1
Otolaryngology	0	0	16	16	2,782	13,018	9,347	22,384	31,730	3.4	1.7
Plastic Surgery	0	0	13	13	2,505	5,504	10,145	14,339	24,484	4.1	2.6
Podiatry	0	0	5	5	2,924	2,924	1,607	4,924	6,531	0.5	1.7
Thoracic	0	0	9	9	2,532	1,085	8,489	2,154	10,643	3.4	2.0
Urology	0	2	29	31	5,289	13,426	17,290	22,771	40,061	3.3	1.7
<b>Totals</b>	<b>27</b>	<b>20</b>	<b>369</b>	<b>416</b>	<b>79,712</b>	<b>124,937</b>	<b>264,117</b>	<b>223,456</b>	<b>487,573</b>	<b>3.3</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**439**

Stage 2 Recovery Stations

**473****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	16	75	93	22,669	95,742	20,251	81,965	102,216	0.9	0.9
<b>Laser Eye Procedures</b>	0	5	7	12	2	3,266	4	2,278	2,282	2.0	0.7
<b>Pain Management</b>	0	3	18	21	239	17,888	218	11,577	11,795	0.9	0.6
<b>Cystoscopy</b>	0	0	13	13	1,076	2,163	1,218	2,586	3,804	1.1	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	7
Operating Rooms Dedicated for Trauma Care	11
Number of Trauma Visits:	10,688
Patients Admitted from Trauma	4,501
Number of Emergency(ER) Stations:	750
Persons Treated by Emergency Services:	1,163,668
Patients Admitted from Emergency:	200,873
Total ED Visits (Emergency+Trauma):	<b>1,174,356</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>50</b>
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	11

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>32,605</b>
Diagnostic Catheterizations (0-14)	274
Diagnostic Catheterizations (15+)	19,795
Interventional Catheterizations (0-14):	182
Interventional Catheterization (15+)	6,245
EP Catheterizations (15+)	6,109

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>6,420,504</b>
Outpatient Visits at the Hospital/ Campus:	5,238,026
Outpatient Visits Offsite/off campus	1,182,478

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>3,155</b>
Pediatric (0 - 14 Years):	305
Adult (15 Years and Older):	2,850
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,060

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	408	0	551,378	796,268	<i>Lithotripsy</i>	4	2	238
<i>Nuclear Medicine</i>	77	4	17,132	45,157	<i>Linear Accelerator</i>	26	1	169,014
<i>Mammography</i>	90	0	867	251,929	<i>Image Guided Rad Therapy</i>	0	0	53,941
<i>Ultrasound</i>	278	2	105,889	379,148	<i>Intensity Modulated Rad Therap</i>	0	0	72,175
<i>Diagnostic Angiography</i>	52	1	17,959	13,392	<i>High Dose Brachytherapy</i>	8	0	730
<i>Interventional Angiography</i>			30,639	19,834	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	9	4	458	7,252	<i>Gamma Knife</i>	1	0	190
<i>Computerized Axial Tomography (CAT)</i>	83	4	169,942	328,273	<i>Cyber knife</i>	0	1	541
<i>Magnetic Resonance Imaging</i>	57	15	48,031	179,640				

Number of Hospitals:	38	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>			
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	64.8%	Hispanic or Latino:	10.1%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	28	Black:	20.1%	Not Hispanic or Latino:	85.7%	
Number of General Hospitals:	28	Basic:	1	American Indian:	0.5%	Unknown Ethnicity:	4.2%	
Number of Psychiatric Hospitals:	5	Stand-By:	9	Asian:	3.4%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	11.1%	Level 1:	4	0
						Level 2:	11	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	5,931	4,924	4,655	261,932	1,162,909	146,223	5.0	3,586.7	60.5	72.8
0-14 Years				636	2,814					
15-44 Years				42,024	149,275					
45-64 Years				80,886	342,927					
65-74 Years				53,385	252,394					
75 Years +				85,001	415,499					
<b>Pediatric</b>	347	325	282	15,168	44,377	11,154	3.7	152.1	43.8	46.8
<b>Intensive Care</b>	1,109	940	890	49,629	223,818	1,608	4.5	617.6	55.7	65.7
Direct Admission				49,629	169,828					
Transfers					53,990					
<b>Obstetric/Gynecology</b>	751	682	613	52,903	137,715	6,064	2.7	393.9	52.5	57.8
Maternity				50,025	130,340					
Clean Gynecology				2,878	7,375					
<b>Neonatal</b>	281	267	252	3,944	68,726	6	17.4	188.3	67.0	70.5
<b>Long Term Care</b>	188	158	148	2,991	43,940	0	14.7	120.4	64.0	76.2
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,381	1,184	1,104	35,533	294,170	157	8.3	806.4	58.4	68.1
<b>Rehabilitation</b>	490	515	465	11,592	132,491	15	11.4	363.0	74.1	70.5
<b>Long Term Acute Care</b>	338	294	292	2,516	84,496	0	11.4	231.5	68.5	78.7
Dedicated Observation	147					21,173				
<b>Total Utilization</b>	<b>10,816</b>			<b>436,208</b>	<b>2,192,642</b>	<b>186,400</b>	<b>5.5</b>	<b>6,517.9</b>	<b>60.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.8%	16.5%	0.2%	39.2%	1.0%	3.2%	
	175,228	72,623	934	172,701	4,322	14,203	440,011
<b>Outpatients</b>	28.2%	14.0%	0.2%	53.0%	2.6%	1.9%	
	2,109,543	1,049,790	14,905	3,960,061	196,346	144,293	7,474,938

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	39.5%	14.0%	0.3%	44.9%	1.1%	100.0%		165.4
<b>(\$ in Millions)</b>	2,174.5	772.5	18.7	2,471.4	63.2	5,500.4	72.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.6%	7.2%	0.3%	68.5%	2.5%	100.0%		
<b>(\$ in Millions)</b>	1,034.9	343.9	16.0	3,288.7	118.5	4,801.9	92.6	1.6%

**Birth Data**

Number of Total Births:	47,490
Number of Live Births:	47,121
Birthing Rooms:	0
Labor Rooms:	23
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	202
Labor-Delivery-Recovery-Postpartum	93
C-Section Rooms:	51
CSections Performed:	14,458

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	575	204	135
Patient Days	86,312	20,172	25,737
Total Newborn Patient Days	<b>132,221</b>		

**Organ Transplantation**

Kidney:	47
Heart:	34
Lung:	51
Heart/Lung:	0
Pancreas:	0
Liver:	51
Total:	<b>183</b>

**Laboratory Studies**

Inpatient Studies	12,380,452
Outpatient Studies	13,861,523
Studies Performed Under Contract	1,805,194

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	0	29	34	6,936	2,150	32,794	11,835	44,629	4.7	5.5
Dermatology	0	0	0	0	3	34	4	53	57	1.3	1.6
General	1	19	233	253	28,413	39,729	73,924	63,645	137,569	2.6	1.6
Gastroenterology	0	0	7	7	2,280	7,213	2,588	4,256	6,844	1.1	0.6
Neurology	0	0	9	9	7,033	2,419	29,614	5,861	35,475	4.2	2.4
OB/Gynecology	0	0	15	15	6,603	19,663	17,700	34,139	51,839	2.7	1.7
Oral/Maxillofacial	0	0	0	0	287	754	975	2,132	3,107	3.4	2.8
Ophthalmology	0	4	11	15	171	17,757	383	19,405	19,788	2.2	1.1
Orthopedic	0	0	30	30	32,532	30,352	94,009	57,204	151,213	2.9	1.9
Otolaryngology	0	0	8	8	1,945	13,447	5,781	22,529	28,310	3.0	1.7
Plastic Surgery	0	0	6	6	1,658	7,004	5,245	15,511	20,756	3.2	2.2
Podiatry	0	0	1	1	4,446	4,446	2,164	7,565	9,729	0.5	1.7
Thoracic	0	0	6	6	3,599	768	15,094	1,568	16,662	4.2	2.0
Urology	0	0	19	19	5,882	12,465	14,807	18,569	33,376	2.5	1.5
<b>Totals</b>	<b>6</b>	<b>23</b>	<b>374</b>	<b>403</b>	<b>98,672</b>	<b>158,201</b>	<b>295,082</b>	<b>264,272</b>	<b>559,354</b>	<b>3.0</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

449

Stage 2 Recovery Stations

715

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	5	7	117	129	30,911	144,830	30,988	149,602	180,590	1.0	1.0
<b>Laser Eye Procedures</b>	0	5	7	12	2	2,858	1	834	835	0.5	0.3
<b>Pain Management</b>	0	5	16	21	435	18,747	331	13,207	13,538	0.8	0.7
<b>Cystoscopy</b>	0	0	10	10	855	2,384	1,242	3,121	4,363	1.5	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	19
Operating Rooms Dedicated for Trauma Care	11
Number of Trauma Visits:	70,426
Patients Admitted from Trauma	17,357
Number of Emergency(ER) Stations:	820
Persons Treated by Emergency Services:	1,314,751
Patients Admitted from Emergency:	254,210
Total ED Visits (Emergency+Trauma):	1,385,177

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	84
Cath Labs used for Angiography procedures	19
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	15

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	28,309
Total Hospital Admissions from Centers	1,284

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	53,957
Diagnostic Catheterizations (0-14)	184
Diagnostic Catheterizations (15+)	27,952
Interventional Catheterizations (0-14):	249
Interventional Catheterization (15+)	13,382
EP Catheterizations (15+)	12,190

**Outpatient Service Data**

Total Outpatient Visits	9,814,731
Outpatient Visits at the Hospital/ Campus:	7,192,502
Outpatient Visits Offsite/off campus	2,622,229

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	5,514
Pediatric (0 - 14 Years):	307
Adult (15 Years and Older):	5,207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,452

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	501	1	649,309	1,223,922	<i>Lithotripsy</i>	3	6	946
<i>Nuclear Medicine</i>	123	2	30,840	86,286	<i>Linear Accelerator</i>	34	1	137,664
<i>Mammography</i>	128	0	504	480,872	<i>Image Guided Rad Therapy</i>	0	0	36,625
<i>Ultrasound</i>	281	2	129,043	450,906	<i>Intensity Modulated Rad Therap</i>	0	0	47,618
<i>Diagnostic Angiography</i>	52	0	20,534	18,309	<i>High Dose Brachytherapy</i>	13	0	2,179
<i>Interventional Angiography</i>			21,322	22,766	<i>Proton Beam Therapy</i>	1	0	15,846
<i>Positron Emission Tomography (PET)</i>	10	7	90	9,301	<i>Gamma Knife</i>	3	0	1,271
<i>Computerized Axial Tomography (CAT)</i>	113	1	226,470	544,793	<i>Cyber knife</i>	1	3	1,873
<i>Magnetic Resonance Imaging</i>	86	2	57,225	194,690				

Number of Hospitals:	16	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	13	White:	80.1%	Hispanic or Latino:	11.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black:	8.2%	Not Hispanic or Latino:	83.4%
Number of General Hospitals:	14	Stand-By:	2	American Indian:	0.5%	Unknown Ethnicity:	4.7%
Number of Psychiatric Hospitals:	1			Asian:	2.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.9%	Level 1:	0
						Level 2:	7
							0
							1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,601	1,515	1,402	77,617	333,023	65,130	5.1	1,090.8	68.1	72.0
0-14 Years				467	1,074					
15-44 Years				13,186	46,102					
45-64 Years				24,142	101,471					
65-74 Years				15,695	70,158					
75 Years +				24,127	114,218					
<b>Pediatric</b>	65	64	47	1,543	3,234	1,566	3.1	13.2	20.2	20.5
<b>Intensive Care</b>	244	228	221	12,086	49,638	797	4.2	138.2	56.6	60.6
Direct Admission				12,086	36,333					
Transfers					13,305					
<b>Obstetric/Gynecology</b>	231	234	209	17,550	40,970	1,597	2.4	116.6	50.5	49.8
Maternity				17,286	40,353					
Clean Gynecology				264	617					
<b>Neonatal</b>	13	13	13	277	2,104	0	7.6	5.8	44.3	44.3
<b>Long Term Care</b>	129	96	92	932	27,868	0	29.9	76.4	59.2	79.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	218	212	188	7,207	41,992	0	5.8	115.0	52.8	54.3
<b>Rehabilitation</b>	105	105	97	2,370	28,376	0	12.0	77.7	74.0	74.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	60					4,440				
<b>Total Utilization</b>	<b>2,606</b>			<b>119,582</b>	<b>527,205</b>	<b>73,530</b>	<b>5.0</b>	<b>1,645.8</b>	<b>63.2</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.1%	15.7%	2.1%	34.2%	1.4%	3.6%	
	51,842	18,898	2,482	41,143	1,649	4,298	120,312
<b>Outpatients</b>	32.8%	16.0%	1.4%	46.7%	1.9%	1.2%	
	749,550	364,792	32,524	1,065,687	42,864	28,042	2,283,459

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	37.3%	13.7%	1.2%	45.5%	2.3%	100.0%		56.8
	522.8	192.1	17.1	638.4	32.7	1,403.1	23.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	16.2%	7.1%	1.2%	73.1%	2.4%	100.0%		1.6%
	351.7	153.9	26.7	1,588.4	52.0	2,172.8	33.0	

**Birth Data**

Number of Total Births:	17,114
Number of Live Births:	17,005
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	66
Labor-Delivery-Recovery-Postpartum:	52
C-Section Rooms:	20
CSections Performed:	5,191

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	189	78	44
Patient Days	30,244	8,607	7,382
Total Newborn Patient Days			<b>46,233</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,720,057
Outpatient Studies	2,904,741
Studies Performed Under Contract	144,457

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	2,128	464	8,881	784	9,665	4.2	1.7
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	1	102	103	9,370	15,742	20,801	23,029	43,830	2.2	1.5
Gastroenterology	0	0	3	3	1,838	4,167	2,601	3,758	6,359	1.4	0.9
Neurology	0	0	1	1	1,520	1,504	5,080	3,132	8,212	3.3	2.1
OB/Gynecology	0	0	3	3	1,541	7,306	3,785	11,875	15,660	2.5	1.6
Oral/Maxillofacial	0	0	0	0	80	231	243	545	788	3.0	2.4
Ophthalmology	0	1	0	1	64	8,738	149	9,006	9,155	2.3	1.0
Orthopedic	0	0	5	5	7,750	10,796	20,950	21,183	42,133	2.7	2.0
Otolaryngology	0	0	1	1	449	5,354	939	8,143	9,082	2.1	1.5
Plastic Surgery	0	1	1	2	651	2,566	1,295	5,422	6,717	2.0	2.1
Podiatry	0	0	0	0	1,570	1,570	529	2,578	3,107	0.3	1.6
Thoracic	0	0	0	0	873	599	2,449	726	3,175	2.8	1.2
Urology	0	0	4	4	1,861	6,615	3,996	7,856	11,852	2.1	1.2
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>130</b>	<b>134</b>	<b>28,506</b>	<b>65,653</b>	<b>71,698</b>	<b>98,038</b>	<b>169,736</b>	<b>2.5</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**162**

Stage 2 Recovery Stations

**222****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	3	38	42	7,660	34,359	7,492	34,145	41,637	1.0	1.0
<b>Laser Eye Procedures</b>	0	0	1	1	1	108	2	141	143	2.0	1.3
<b>Pain Management</b>	0	1	13	14	209	5,696	214	5,048	5,262	1.0	0.9
<b>Cystoscopy</b>	0	0	1	1	98	338	116	447	563	1.2	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	26,364
Patients Admitted from Trauma	4,999
Number of Emergency(ER) Stations:	307
Persons Treated by Emergency Services:	477,729
Patients Admitted from Emergency:	68,741
Total ED Visits (Emergency+Trauma):	<b>504,093</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>26</b>
Total Patient Visits in Free-Standing Centers:	46,536
Total Hospital Admissions from Centers	2,131

**Outpatient Service Data**

Total Outpatient Visits	<b>2,878,303</b>
Outpatient Visits at the Hospital/ Campus:	2,246,802
Outpatient Visits Offsite/off campus	631,501

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>31</b>
Cath Labs used for Angiography procedures	18
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>15,741</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,684
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,565
EP Catheterizations (15+)	3,492

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,253</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,253
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	813

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	176	0	159,425	425,034	<i>Lithotripsy</i>	0	7	594
<i>Nuclear Medicine</i>	38	0	7,478	34,746	<i>Linear Accelerator</i>	17	0	58,810
<i>Mammography</i>	58	0	105	192,372	<i>Image Guided Rad Therapy</i>	0	0	18,313
<i>Ultrasound</i>	117	0	37,895	209,831	<i>Intensity Modulated Rad Therap</i>	0	0	18,053
<i>Diagnostic Angiography</i>	33	0	2,957	4,381	<i>High Dose Brachytherapy</i>	6	1	451
<i>Interventional Angiography</i>			6,012	10,423	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	9	3	53	5,811	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	49	0	68,419	226,511	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	35	0	14,319	70,353				

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>				
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White:	77.7%	Hispanic or Latino:	4.9%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	13.3%	Not Hispanic or Latino:	83.6%	
Number of General Hospitals:	6	Basic:	0	American Indian:	0.0%	Unknown Ethnicity:	11.6%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.7%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.3%	Level 1:	0	0
						Level 2:	4	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	919	872	705	44,394	179,515	26,022	4.6	563.1	61.3	64.6
0-14 Years				564	1,861					
15-44 Years				6,558	19,224					
45-64 Years				13,749	53,080					
65-74 Years				8,931	38,821					
75 Years +				14,592	66,529					
<b>Pediatric</b>	39	39	25	918	1,966	995	3.2	8.1	20.8	20.8
<b>Intensive Care</b>	161	160	147	8,405	32,244	344	3.9	89.3	55.5	55.8
Direct Admission				8,405	24,361					
Transfers					7,883					
<b>Obstetric/Gynecology</b>	133	132	106	7,747	18,710	752	2.5	53.3	40.1	40.4
Maternity				7,198	17,418					
Clean Gynecology				549	1,292					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	164	136	119	4,330	29,564	7	6.8	81.0	49.4	59.6
<b>Rehabilitation</b>	96	96	96	2,166	26,716	21	12.3	73.3	76.3	76.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	16					1,579				
<b>Total Utilization</b>	<b>1,512</b>			<b>67,960</b>	<b>288,715</b>	<b>29,720</b>	<b>4.7</b>	<b>872.4</b>	<b>57.7</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.4%	18.2%	0.6%	28.2%	1.2%	6.4%	
	31,316	12,533	438	19,476	862	4,398	69,023
<b>Outpatients</b>	39.1%	18.2%	0.5%	38.9%	2.2%	1.2%	
	667,882	310,514	8,724	664,756	37,094	20,743	1,709,713

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	49.7%	15.3%	0.3%	37.1%	-2.3%	100.0%		23.8
<b>(\$ in Millions)</b>	296.7	91.2	1.6	221.5	-13.9	597.0	9.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	25.5%	18.9%	0.4%	56.4%	-1.1%	100.0%		1.8%
<b>(\$ in Millions)</b>	191.7	142.1	2.8	424.2	-8.6	752.1	14.1	

**Birth Data**

Number of Total Births:	6,939
Number of Live Births:	6,906
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum:	45
C-Section Rooms:	9
CSections Performed:	2,221

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	62	41	9
Patient Days	10,889	5,508	1,821
Total Newborn Patient Days			<b>18,218</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,684,788
Outpatient Studies	2,440,088
Studies Performed Under Contract	79,077

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	547	152	3,053	371	3,424	5.6	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	52	52	4,373	7,612	9,242	11,365	20,607	2.1	1.5
Gastroenterology	0	0	1	1	475	1,235	537	1,243	1,780	1.1	1.0
Neurology	0	0	0	0	1,500	986	6,670	2,450	9,120	4.4	2.5
OB/Gynecology	0	0	1	1	1,088	2,723	2,754	4,450	7,204	2.5	1.6
Oral/Maxillofacial	0	0	0	0	8	142	15	331	346	1.9	2.3
Ophthalmology	0	0	0	0	8	2,000	13	2,037	2,050	1.6	1.0
Orthopedic	0	0	0	0	3,772	5,168	9,981	9,699	19,680	2.6	1.9
Otolaryngology	0	0	0	0	203	1,981	375	2,951	3,326	1.8	1.5
Plastic Surgery	0	0	0	0	65	492	294	874	1,168	4.5	1.8
Podiatry	0	0	0	0	1,386	1,386	378	2,735	3,113	0.3	2.0
Thoracic	0	0	0	0	446	98	1,123	40	1,163	2.5	0.4
Urology	0	0	3	3	901	2,481	2,252	4,094	6,346	2.5	1.7
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>13,574</b>	<b>26,456</b>	<b>36,687</b>	<b>42,640</b>	<b>79,327</b>	<b>2.7</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**79**

Stage 2 Recovery Stations

**125**Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	16	16	4,265	17,271	3,523	13,532	17,055	0.8	0.8
<b>Laser Eye Procedures</b>	0	0	2	2	0	175	0	101	101	0.0	0.6
<b>Pain Management</b>	0	0	6	6	37	8,983	36	7,416	7,452	1.0	0.8
<b>Cystoscopy</b>	0	0	1	1	183	384	284	457	741	1.6	1.2

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	28
Number of Trauma Visits:	4,212
Patients Admitted from Trauma	2,648
Number of Emergency(ER) Stations:	116
Persons Treated by Emergency Services:	276,685
Patients Admitted from Emergency:	43,154
Total ED Visits (Emergency+Trauma):	<b>280,897</b>

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	<b>6</b>
Total Patient Visits in Free-Standing Centers:	11,937
Total Hospital Admissions from Centers	462

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	<b>9,232</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,782
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,829
EP Catheterizations (15+)	1,621

Outpatient Service Data

Total Outpatient Visits	<b>1,782,106</b>
Outpatient Visits at the Hospital/ Campus:	1,267,147
Outpatient Visits Offsite/off campus	514,959

Cardiac Surgery Data

Total Cardiac Surgery Cases:	<b>486</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	486
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	373

	<u>Examinations</u>				<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>	
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	100	0	87,078	203,353	<i>Lithotripsy</i>	2	6	220
<i>Nuclear Medicine</i>	18	0	6,695	9,774	<i>Linear Accelerator</i>	7	1	14,302
<i>Mammography</i>	18	1	24	54,369	<i>Image Guided Rad Therapy</i>	0	0	2,654
<i>Ultrasound</i>	44	1	20,313	79,538	<i>Intensity Modulated Rad Therap</i>	0	0	3,213
<i>Diagnostic Angiography</i>	11	0	1,368	1,565	<i>High Dose Brachytherapy</i>	1	0	6
<i>Interventional Angiography</i>			1,114	956	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	4	1	920	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	40,617	90,306	<i>Cyber knife</i>	1	0	6
<i>Magnetic Resonance Imaging</i>	17	0	10,539	30,298				

Number of Hospitals:	6	<b>Emergency Services Classifications</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	3	Comprehensive:	3	White: 85.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Hispanic or Latino: 3.9%
Number of General Hospitals:	5	Stand-By:	0	Not Hispanic or Latino: 86.8%
Number of Psychiatric Hospitals:	0			Unknown Ethnicity: 9.3%
Number of Rehabilitation Hospitals:	0			<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0			Adult
				Pediatric
				Level 1: 0
				Level 2: 2

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	382	354	229	13,186	51,956	8,475	4.6	165.6	43.3	46.8
0-14 Years				39	84					
15-44 Years				1,432	4,234					
45-64 Years				3,729	14,846					
65-74 Years				2,718	10,888					
75 Years +				5,268	21,904					
<b>Pediatric</b>	17	17	12	308	691	550	4.0	3.4	20.0	20.0
<b>Intensive Care</b>	34	33	31	1,490	6,065	104	4.1	16.9	49.7	51.2
Direct Admission				1,490	5,299					
Transfers					766					
<b>Obstetric/Gynecology</b>	42	41	32	2,077	4,584	1,098	2.7	15.6	37.1	38.0
Maternity				2,049	4,525					
Clean Gynecology				28	59					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	60	604	18,384	0	30.4	50.4	75.2	75.2
<b>Swing Beds</b>			10	102	649		6.4	1.8		
<b>Acute Mental Illness</b>	54	54	41	2,276	13,756	4	6.0	37.7	69.8	69.8
<b>Rehabilitation</b>	22	22	19	240	3,378	0	14.1	9.3	42.1	42.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.1	0.0	0.0	0.0
Dedicated Observation						376				
<b>Total Utilization</b>	<b>618</b>			<b>20,283</b>	<b>99,463</b>	<b>10,607</b>	<b>5.4</b>	<b>301.6</b>	<b>48.8</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.6%	19.6%	0.1%	22.1%	2.5%	7.2%	
	10,421	4,195	22	4,748	532	1,537	21,455
<b>Outpatients</b>	34.5%	22.2%	0.2%	38.0%	2.8%	2.3%	
	198,440	127,429	878	218,291	16,375	13,331	574,744

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	58.2%	13.3%	0.1%	26.2%	2.3%	100.0%		4.5
	90.8	20.8	0.1	40.9	3.6	156.0	0.8	Total Charity Care as % of Total Net Revenue
<b>Outpatient Revenue (\$ in Millions)</b>	36.6%	15.2%	0.1%	43.6%	4.4%	100.0%		1.0%
	101.5	42.3	0.4	121.0	12.3	277.5	3.7	

**Birth Data**

Number of Total Births:	2,097
Number of Live Births:	2,090
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum:	19
C-Section Rooms:	3
CSections Performed:	897

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,491	0	1,147
Total Newborn Patient Days			<b>4,638</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	212,222
Outpatient Studies	988,056
Studies Performed Under Contract	518,843

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	203	299	1,013	954	1,967	5.0	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,273	2,554	2,542	3,966	6,508	2.0	1.6
Gastroenterology	0	0	2	2	86	624	84	409	493	1.0	0.7
Neurology	0	0	0	0	176	295	660	926	1,586	3.8	3.1
OB/Gynecology	0	0	0	0	157	1,039	288	1,698	1,986	1.8	1.6
Oral/Maxillofacial	0	0	0	0	1	18	1	36	37	1.0	2.0
Ophthalmology	0	0	0	0	0	1,878	0	2,035	2,035	0.0	1.1
Orthopedic	0	0	0	0	1,348	1,339	2,966	2,359	5,325	2.2	1.8
Otolaryngology	0	0	0	0	27	1,161	77	1,491	1,568	2.9	1.3
Plastic Surgery	0	0	0	0	22	665	60	1,497	1,557	2.7	2.3
Podiatry	0	0	2	2	478	478	60	836	896	0.1	1.7
Thoracic	0	0	0	0	267	193	681	488	1,169	2.6	2.5
Urology	0	0	0	0	84	494	230	676	906	2.7	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>3,703</b>	<b>11,037</b>	<b>8,662</b>	<b>17,371</b>	<b>26,033</b>	<b>2.3</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**33**

Stage 2 Recovery Stations

**61****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	9	9	1,106	5,963	1,068	4,176	5,244	1.0	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	63	0	20	20	0.0	0.3
<b>Cystoscopy</b>	0	0	2	2	161	297	172	320	492	1.1	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	673
Patients Admitted from Trauma	401
Number of Emergency(ER) Stations:	67
Persons Treated by Emergency Services:	115,559
Patients Admitted from Emergency:	14,097
Total ED Visits (Emergency+Trauma):	<b>116,232</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,664</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,956
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,026
EP Catheterizations (15+)	682

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>572,165</b>
Outpatient Visits at the Hospital/ Campus:	562,652
Outpatient Visits Offsite/off campus	9,513

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>230</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	230
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

	<b>Examinations</b>				<b>Radiation Equipment</b>		<b>Therapies/ Treatments</b>	
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	25	0	19,938	81,697	<i>Lithotripsy</i>	0	4	55
<i>Nuclear Medicine</i>	5	2	480	2,783	<i>Linear Accelerator</i>	2	0	11,347
<i>Mammography</i>	9	0	19	29,234	<i>Image Guided Rad Therapy</i>	0	0	5,447
<i>Ultrasound</i>	13	0	2,674	22,489	<i>Intensity Modulated Rad Therap</i>	0	0	5,030
<i>Diagnostic Angiography</i>	3	0	519	2,209	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			220	684	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	1	4,781	36,336	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	213	2,344				

Number of Hospitals:	9	<b>Emergency Services</b>	<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White:	77.7%	Hispanic or Latino:	1.0%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	20.5%	Not Hispanic or Latino:	98.5%
Number of General Hospitals:	8	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	0.5%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,004	853	644	36,390	146,764	18,095	4.5	451.7	45.0	53.0
0-14 Years				26	54					
15-44 Years				5,423	17,638					
45-64 Years				11,374	44,884					
65-74 Years				7,252	30,443					
75 Years +				12,315	53,745					
<b>Pediatric</b>	29	15	9	279	867	2	3.1	2.4	8.2	15.9
<b>Intensive Care</b>	110	104	88	4,732	21,254	258	4.5	58.9	53.6	56.7
Direct Admission				4,732	13,961					
Transfers					7,293					
<b>Obstetric/Gynecology</b>	176	148	96	6,766	16,217	2,495	2.8	51.3	29.1	34.6
Maternity				6,354	15,327					
Clean Gynecology				412	890					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	64	46	826	10,942	0	13.2	30.0	38.9	46.8
<b>Swing Beds</b>			15	377	3,234		8.6	8.9		
<b>Acute Mental Illness</b>	150	150	129	5,551	30,829	4	5.6	84.5	56.3	56.3
<b>Rehabilitation</b>	95	86	62	1,098	13,140	1	12.0	36.0	37.9	41.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,641</b>			<b>56,019</b>	<b>243,247</b>	<b>20,855</b>	<b>4.7</b>	<b>723.6</b>	<b>44.1</b>	

**Inpatient and Outpatients Served by Payer Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.5%	21.1%	2.5%	32.0%	2.0%	3.9%	
	21,517	11,781	1,414	17,851	1,118	2,183	55,864
<b>Outpatients</b>	26.3%	20.9%	3.5%	43.2%	3.5%	2.5%	
	266,668	212,021	35,507	437,365	35,882	25,150	1,012,593

**Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	43.5%	17.0%	1.7%	36.1%	1.7%	100.0%		16.5
<b>(\$ in Millions)</b>	205.6	80.3	7.8	170.8	8.1	472.6	6.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	19.4%	10.8%	2.1%	64.2%	3.5%	100.0%		1.6%
<b>(\$ in Millions)</b>	109.6	60.7	12.0	362.0	19.8	564.1	9.9	

**Birth Data**

Number of Total Births:	6,441
Number of Live Births:	6,390
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	8
CSections Performed:	1,711

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	107	58	0
Patient Days	11,398	2,733	0
Total Newborn Patient Days			<b>14,131</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,522,017
Outpatient Studies	2,262,461
Studies Performed Under Contract	116,513

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	810	618	3,539	1,432	4,971	4.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	4,112	7,180	7,245	9,854	17,099	1.8	1.4
Gastroenterology	0	0	6	6	632	2,013	457	1,423	1,880	0.7	0.7
Neurology	0	0	0	0	384	102	1,415	272	1,687	3.7	2.7
OB/Gynecology	0	0	5	5	1,555	3,381	2,584	4,771	7,355	1.7	1.4
Oral/Maxillofacial	0	0	0	0	8	601	28	984	1,012	3.5	1.6
Ophthalmology	0	0	0	0	9	958	9	690	699	1.0	0.7
Orthopedic	0	0	5	5	3,114	4,664	7,651	6,443	14,094	2.5	1.4
Otolaryngology	0	0	1	1	114	2,781	161	1,805	1,966	1.4	0.6
Plastic Surgery	0	0	1	1	141	1,911	285	2,233	2,518	2.0	1.2
Podiatry	0	0	0	0	839	839	132	845	977	0.2	1.0
Thoracic	0	0	0	0	122	83	216	93	309	1.8	1.1
Urology	0	0	5	5	628	2,245	862	2,486	3,348	1.4	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>84</b>	<b>11,731</b>	<b>27,376</b>	<b>24,584</b>	<b>33,331</b>	<b>57,915</b>	<b>2.1</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**80**

Stage 2 Recovery Stations

**118****Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	28	28	3,763	17,992	3,689	14,134	17,823	1.0	0.8
<b>Laser Eye Procedures</b>	0	0	1	1	0	58	0	66	66	0.0	1.1
<b>Pain Management</b>	0	0	7	7	199	7,767	251	102,483	102,734	1.3	13.2
<b>Cystoscopy</b>	0	0	4	4	246	380	227	385	612	0.9	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	1,427
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	158
Persons Treated by Emergency Services:	301,296
Patients Admitted from Emergency:	38,623
Total ED Visits (Emergency+Trauma):	<b>302,723</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,212</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,937
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,276
EP Catheterizations (15+)	999

**Outpatient Service Data**

Total Outpatient Visits	<b>1,230,881</b>
Outpatient Visits at the Hospital/ Campus:	1,016,639
Outpatient Visits Offsite/off campus	214,242

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>316</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	316
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	283

	<b>Examinations</b>				<b>Radiation Equipment</b>			<b>Therapies/ Treatments</b>
	<b>Owned</b>	<b>Contract</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Owned</b>	<b>Contract</b>		
<i>General Radiography/Fluoroscopy</i>	61	2	66,444	249,527	<i>Lithotripsy</i>	0	8	437
<i>Nuclear Medicine</i>	21	0	5,747	20,836	<i>Linear Accelerator</i>	2	0	5,865
<i>Mammography</i>	21	0	24	62,534	<i>Image Guided Rad Therapy</i>	0	0	3,538
<i>Ultrasound</i>	38	0	11,213	48,545	<i>Intensity Modulated Rad Therap</i>	0	0	1,302
<i>Diagnostic Angiography</i>	12	0	1,136	2,434	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			598	946	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	1	279	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	17	0	26,651	102,670	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	1	4,398	22,506				