

Number of Hospitals:	14	Emergency Services Classifications		Patients by Race		Patients by Ethnicity		
Number of Critical Access Hospitals:	1	Comprehensive:	9	White	52.5%	Hispanic or Latino:	16.2%	
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	18.9%	Not Hispanic or Latino	79.3%	
Number of General Hospitals	11	Stand-By:	3	American Indian	0.4%	Unknown:	4.4%	
Number of Psychiatric Hospitals	1	None:	0	Asian	4.9%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	1			Unknown:	23.3%	Level 1:	2	1
						Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,922	1,694	1,345	70,078	359,034	26,367	5.5	1,055.9	54.9	62.3
0-14 Years				12	29					
15-44 Years				14,315	65,209					
45-64 Years				24,036	121,951					
65-74 Years				13,270	72,868					
75 Years +				18,445	98,977					
Pediatric	172	168	144	7,443	29,108	3,927	4.4	90.5	52.6	53.9
Intensive Care	375	360	332	16,654	87,133	560	5.3	240.3	64.1	66.7
Direct Admission				16,654	61,581					
Transfers					25,552					
Obstetric/Gynecology	239	219	207	19,343	51,397	1,431	2.7	144.7	60.6	66.1
Maternity				18,863	50,150					
Clean Gynecology				480	1,247					
Neonatal	181	181	179	3,129	44,111	3	14.1	120.9	66.8	66.8
Long Term Care	129	112	102	2,297	25,987	0	11.3	71.2	55.2	63.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	420	410	389	14,430	109,161	3	7.6	299.1	71.2	72.9
Rehabilitation	403	333	287	4,874	90,872	0	18.6	249.0	61.8	74.8
Long Term Acute Care	228	161	155	1,370	48,276	0	18.6	132.3	58.0	82.2
Dedicated Observation	58					18,733				
Total Utilization	4,069			139,618	845,079	51,024	6.4	2,455.1	60.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.0%	22.8%	0.1%	38.5%	1.0%	2.6%	
	49,760	32,388	119	54,789	1,488	3,675	142,219
Outpatients	23.8%	22.8%	0.1%	48.0%	3.7%	1.6%	
	498,380	476,252	2,205	1,005,241	77,565	32,845	2,092,488

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	28.6%	21.0%	3.3%	46.3%	0.7%	100.0%		62.2
	652.9	480.2	75.2	1,057.4	15.9	2,281.6	29.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.0%	9.6%	0.2%	70.4%	2.7%	100.0%		1.6%
	265.3	150.5	3.6	1,098.3	42.4	1,560.1	33.1	

Birth Data

Number of Total Births:	19,219
Number of Live Births:	19,100
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,322

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	198	37	20
Patient Days	37,275	28,440	6,412
Total Newborn Patient Days			72,127

Organ Transplantation

Kidney:	205
Heart:	35
Lung:	14
Heart/Lung:	0
Pancreas:	22
Liver:	97
Total:	373

Laboratory Studies

Inpatient Studies	3,292,261
Outpatient Studies	2,254,264
Studies Performed Under Contract	262,427

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	18	18	3,459	1,246	16,869	2,178	19,047	4.9	1.7		
Dermatology	0	0	5	5	1	2	2	4	6	2.0	2.0		
General	1	7	70	78	9,133	12,678	25,280	21,971	47,251	2.8	1.7		
Gastroenterology	0	0	0	0	67	25	137	50	187	2.0	2.0		
Neurology	0	0	14	14	3,478	2,981	15,265	3,613	18,878	4.4	1.2		
OB/Gynecology	0	0	14	14	1,639	6,697	5,666	12,655	18,321	3.5	1.9		
Oral/Maxillofacial	0	0	6	6	64	763	209	2,291	2,500	3.3	3.0		
Ophthalmology	0	0	14	14	59	9,776	159	11,049	11,207	2.7	1.1		
Orthopedic	0	0	25	25	6,422	9,667	20,056	18,977	39,033	3.1	2.0		
Otolaryngology	0	0	12	12	1,065	7,382	2,830	10,846	13,675	2.7	1.5		
Plastic Surgery	0	0	9	9	897	3,133	3,473	8,339	11,812	3.9	2.7		
Podiatry	0	0	5	5	1,310	1,310	748	2,526	3,274	0.6	1.9		
Thoracic	0	0	7	7	1,090	536	3,451	1,158	4,609	3.2	2.2		
Urology	0	0	14	14	2,025	6,416	7,116	10,893	18,009	3.5	1.7		
Totals	1	7	213	221	29,831	62,612	101,259	106,550	207,809	3.4	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				211		Stage 2 Recovery Stations			324	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	16	24	42	8,585	51,218	7,841	40,409	48,250	0.9	0.8
Laser Eye Procedures	0	2	3	5	2	647	4	665	669	2.0	1.0
Pain Management	0	2	10	12	0	8,698	0	4,511	4,511	0.0	0.5
Cystoscopy	0	0	5	5	594	1,122	828	1,679	2,507	1.4	1.5

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,041
Patients Admitted from Trauma	2,096
Number of Emergency(ER) Stations:	256
Persons Treated by Emergency Services:	382,895
Patients Admitted from Emergency:	76,546
Total ED Visits (Emergency+Trauma):	385,936

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,289,379
Outpatient Visits at the Hospital/ Campus:	1,856,273
Outpatient Visits Offsite/off campus	433,106

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	24
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	6

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,801
Diagnostic Catheterizations (0-14)	191
Diagnostic Catheterizations (15+)	8,246
Interventional Catheterizations (0-14):	116
Interventional Catheterization (15+)	2,634
EP Catheterizations (15+)	3,614

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,551
Pediatric (0 - 14 Years):	228
Adult (15 Years and Older):	1,323
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	610

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	203	0	213,536	305,498	Lithotripsy	1	0	93			
Nuclear Medicine	32	2	7,060	23,618	Linear Accelerator	12	0	54,233			
Mammography	46	0	175	142,351	Image Guided Rad Therapy	0	0	21,245			
Ultrasound	119	2	49,820	169,132	Intensity Modulated Rad Therap	0	0	18,566			
Diagnostic Angiography	23	0	1,250	636	High Dose Brachytherapy	4	0	352			
Interventional Angiography			18,884	10,441	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	5	2	298	3,146	Gamma Knife	1	0	190			
Computerized Axial Tomography (CAT)	31	1	65,448	135,038	Cyber knife	0	1	541			
Magnetic Resonance Imaging	31	4	19,300	87,285							

Number of Hospitals:	13	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	9	White	29.0%	Hispanic or Latino:	23.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	45.9%	Not Hispanic or Latino	74.7%
Number of General Hospitals	6	Stand-By:	4	American Indian	0.5%	Unknown:	1.9%
Number of Psychiatric Hospitals	2	None:	0	Asian	1.8%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	22.8%	Level 1:	1 0
						Level 2:	0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,462	1,394	1,188	70,140	317,349	37,221	5.1	971.4	66.4	69.7
0-14 Years				2	2					
15-44 Years				18,040	71,708					
45-64 Years				31,985	140,868					
65-74 Years				11,160	56,686					
75 Years +				8,953	48,085					
Pediatric	164	110	89	3,994	13,019	2,868	4.0	43.5	26.5	39.6
Intensive Care	381	377	353	16,716	98,721	1,439	6.0	274.4	72.0	72.8
Direct Admission				16,716	78,740					
Transfers					19,981					
Obstetric/Gynecology	237	204	175	14,320	39,318	1,320	2.8	111.3	47.0	54.6
Maternity				12,757	35,382					
Clean Gynecology				1,563	3,936					
Neonatal	195	169	148	1,800	32,929	3	18.3	90.2	46.3	53.4
Long Term Care	49	43	43	739	12,524	0	16.9	34.3	70.0	79.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	729	700	586	20,114	166,247	4	8.3	455.5	62.5	65.1
Rehabilitation	173	162	146	2,876	36,953	1	12.8	101.2	58.5	62.5
Long Term Acute Care	86	69	68	623	19,138	0	12.8	52.4	61.0	76.0
Dedicated Observation	36					3,636				
Total Utilization	3,476			131,322	736,198	46,492	6.0	2,144.4	61.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.1%	39.2%	0.6%	25.1%	4.0%	4.9%	
	34,470	51,760	837	33,165	5,330	6,525	132,087
Outpatients	19.4%	37.3%	0.8%	25.0%	7.5%	10.0%	
	493,895	948,590	19,126	636,111	191,839	253,249	2,542,810

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	28.6%	38.3%	1.3%	30.6%	1.2%	100.0%		287.4
	576.6	772.1	26.2	617.0	23.3	2,015.3	113.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.2%	32.6%	1.2%	46.3%	3.7%	100.0%		8.9%
	197.4	397.7	14.3	564.4	45.5	1,219.3	174.0	

Birthing Data

Number of Total Births:	11,788
Number of Live Births:	11,636
Birthing Rooms:	1
Labor Rooms:	20
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	69
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	2,679

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	69	43	30
Patient Days	15,999	3,576	8,213
Total Newborn Patient Days			27,788

Laboratory Studies

Inpatient Studies	4,668,168
Outpatient Studies	4,610,782
Studies Performed Under Contract	969,542

Organ Transplantation

Kidney:	183
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	20
Liver:	46
Total:	249

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	9	9	2,474	740	11,009	1,738	12,747	4.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	41	45	8,179	8,507	25,079	15,832	40,911	3.1	1.9
Gastroenterology	0	0	1	1	385	271	293	134	427	0.8	0.5
Neurology	0	0	7	7	3,537	716	15,599	1,581	17,180	4.4	2.2
OB/Gynecology	0	0	5	5	3,123	3,901	8,863	6,573	15,436	2.8	1.7
Oral/Maxillofacial	0	0	2	2	239	582	900	1,643	2,543	3.8	2.8
Ophthalmology	0	0	5	5	126	6,179	377	9,701	10,078	3.0	1.6
Orthopedic	0	0	13	13	7,426	4,682	21,371	10,623	31,994	2.9	2.3
Otolaryngology	0	0	4	4	1,166	3,816	4,545	7,478	12,023	3.9	2.0
Plastic Surgery	0	0	4	4	670	1,494	2,123	3,494	5,617	3.2	2.3
Podiatry	0	0	0	0	1,006	1,006	668	1,371	2,039	0.7	1.4
Thoracic	0	0	2	2	1,043	423	3,087	711	3,798	3.0	1.7
Urology	0	1	9	10	1,511	4,430	4,641	7,807	12,448	3.1	1.8
Totals	0	5	102	107	30,336	36,747	98,555	68,686	167,241	3.2	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				110	Stage 2 Recovery Stations			128

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	28	28	7,268	24,833	6,302	24,650	30,952	0.9	1.0
Laser Eye Procedures	0	3	2	5	0	2,168	0	1,162	1,162	0.0	0.5
Pain Management	0	1	3	4	124	3,802	124	4,030	4,154	1.0	1.1
Cystoscopy	0	0	4	4	65	658	70	552	622	1.1	0.8

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	7,386
Patients Admitted from Trauma	2,206
Number of Emergency(ER) Stations:	277
Persons Treated by Emergency Services:	423,593
Patients Admitted from Emergency:	73,939
Total ED Visits (Emergency+Trauma):	430,979

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,907
Diagnostic Catheterizations (0-14)	41
Diagnostic Catheterizations (15+)	5,956
Interventional Catheterizations (0-14):	32
Interventional Catheterization (15+)	1,472
EP Catheterizations (15+)	1,406

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,703,643
Outpatient Visits at the Hospital/ Campus:	2,036,950
Outpatient Visits Offsite/off campus	666,693

Cardiac Surgery Data

Total Cardiac Surgery Cases:	922
Pediatric (0 - 14 Years):	61
Adult (15 Years and Older):	861
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	308

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments					
General Radiography/Fluoroscopy	136	0	189,517	298,289	Lithotripsy	2	2	145				
Nuclear Medicine	26	0	4,970	13,493	Linear Accelerator	9	1	91,963				
Mammography	29	0	567	72,881	Image Guided Rad Therapy	0	0	16,563				
Ultrasound	118	0	37,819	147,897	Intensity Modulated Rad Therap	0	0	38,473				
Diagnostic Angiography	19	0	11,685	8,418	High Dose Brachytherapy	3	0	215				
Interventional Angiography			8,807	6,151	Proton Beam Therapy	0	0	0				
Positron Emission Tomography (PET)	2	2	0	2,578	Gamma Knife	0	0	0				
Computerized Axial Tomography (CAT)	31	0	56,763	118,164	Cyber knife	0	0	0				
Magnetic Resonance Imaging	16	5	18,691	37,863								

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 7	Black	Not Hispanic or Latino 92.8%
Number of General Hospitals	8	Basic: 3	American Indian	Unknown: 1.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	1		Unknown: 4.7%	Adult Pediatric
				Level 1: 0 1
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,530	1,214	1,083	58,190	284,223	15,249	5.1	820.5	53.6	67.6
0-14 Years				16	31					
15-44 Years				12,353	50,931					
45-64 Years				24,885	116,345					
65-74 Years				9,787	55,047					
75 Years +				11,149	61,869					
Pediatric	153	99	88	4,088	23,373	1,398	6.1	67.9	44.4	68.6
Intensive Care	242	195	189	8,917	55,880	192	6.3	153.6	63.5	78.8
Direct Admission				8,917	43,199					
Transfers					12,681					
Obstetric/Gynecology	199	134	111	8,075	20,327	361	2.6	56.7	28.5	42.3
Maternity				7,917	19,679					
Clean Gynecology				158	648					
Neonatal	62	61	59	1,598	18,411	0	11.5	50.4	81.4	82.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	234	155	125	5,280	28,810	0	5.5	78.9	33.7	50.9
Rehabilitation	58	37	37	778	8,873	0	11.4	24.3	41.9	65.7
Long Term Acute Care	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	37					2,977				
Total Utilization	2,478			86,926	439,897	20,177	5.3	1,260.5	50.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.6%	40.7%	0.4%	20.0%	2.0%	2.2%	
	30,101	35,413	323	17,390	1,742	1,943	86,912
Outpatients	24.3%	34.1%	2.5%	32.1%	2.6%	4.5%	
	343,390	482,562	35,014	453,934	37,375	63,175	1,415,450

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	29.6%	32.1%	0.2%	37.3%	0.8%	100.0%		44.7
(\$ in Millions)	395.3	427.8	2.3	496.8	11.2	1,333.4	15.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.2%	15.7%	2.2%	61.6%	1.2%	100.0%		
(\$ in Millions)	176.1	144.7	20.4	566.7	11.3	919.3	29.6	2.0%

Birth Data

Number of Total Births:	7,398
Number of Live Births:	7,304
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	24
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	12
CSections Performed:	1,594

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	115	54	33
Patient Days	9,802	6,806	4,947
Total Newborn Patient Days			21,555

Organ Transplantation

Kidney:	66
Heart:	41
Lung:	23
Heart/Lung:	0
Pancreas:	5
Liver:	26
Total:	161

Laboratory Studies

Inpatient Studies	5,017,039
Outpatient Studies	4,095,875
Studies Performed Under Contract	612,045

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	1,066	119	5,565	227	5,792	5.2	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	26	7	29	62	7,434	8,777	22,383	17,436	39,819	3.0	2.0
Gastroenterology	0	0	5	5	1,476	1,114	1,368	1,015	2,383	0.9	0.9
Neurology	0	0	0	0	910	262	4,658	739	5,397	5.1	2.8
OB/Gynecology	0	0	5	5	2,251	2,464	6,640	5,194	11,834	2.9	2.1
Oral/Maxillofacial	0	0	0	0	0	58	0	174	174	0.0	3.0
Ophthalmology	0	0	1	1	18	2,811	60	3,314	3,374	3.3	1.2
Orthopedic	0	0	3	3	2,368	3,431	8,129	7,229	15,358	3.4	2.1
Otolaryngology	0	0	0	0	551	1,820	1,972	4,060	6,032	3.6	2.2
Plastic Surgery	0	0	0	0	763	682	4,060	2,121	6,181	5.3	3.1
Podiatry	0	0	0	0	608	608	191	1,027	1,218	0.3	1.7
Thoracic	0	0	0	0	399	126	1,951	285	2,236	4.9	2.3
Urology	0	1	6	7	1,753	2,580	5,533	4,071	9,604	3.2	1.6
Totals	26	8	50	84	19,123	24,852	62,510	46,892	109,402	3.3	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		114			Stage 2 Recovery Stations		21	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	23	23	6,816	19,691	6,108	16,906	23,014	0.9	0.9
Laser Eye Procedures	0	0	2	2	0	451	0	451	451	0.0	1.0
Pain Management	0	0	5	5	115	5,388	94	3,036	3,130	0.8	0.6
Cystoscopy	0	0	4	4	417	383	320	355	675	0.8	0.9

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	261
Patients Admitted from Trauma	199
Number of Emergency(ER) Stations:	217
Persons Treated by Emergency Services:	357,180
Patients Admitted from Emergency:	50,388
Total ED Visits (Emergency+Trauma):	357,441

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,415,447
Outpatient Visits at the Hospital/ Campus:	1,332,768
Outpatient Visits Offsite/off campus	82,679

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,897
Diagnostic Catheterizations (0-14)	42
Diagnostic Catheterizations (15+)	5,593
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	2,139
EP Catheterizations (15+)	1,089

Cardiac Surgery Data

Total Cardiac Surgery Cases:	682
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	666
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	57	0	146,986	186,174				
Nuclear Medicine	19	1	5,102	8,046				
Mammography	15	0	125	36,697				
Ultrasound	40	0	18,240	62,075				
Diagnostic Angiography	10	0	5,024	4,338				
Interventional Angiography			2,948	3,242				
Positron Emission Tomography (PET)	2	0	160	1,528				
Computerized Axial Tomography (CAT)	21	0	47,731	75,071				
Magnetic Resonance Imaging	10	3	10,040	54,492				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient
Lithotripsy	1	0				0
Linear Accelerator	5	0				22,818
Image Guided Rad Therapy	0	0				16,133
Intensity Modulated Rad Therap	0	0				15,136
High Dose Brachytherapy	1	0				163
Proton Beam Therapy	0	0				0
Gamma Knife	0	0				0
Cyber knife	0	0				0

Number of Hospitals:	10	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0			White	53.1%	Hispanic or Latino:	6.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	9	Black	39.5%	Not Hispanic or Latino	86.9%
Number of General Hospitals	8	Basic:	0	American Indian	0.6%	Unknown:	6.6%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.2%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	2,147	1,535	1,426	86,273	388,368	42,222	5.0	1,179.7	54.9	76.9
0-14 Years				556	2,597					
15-44 Years				11,888	42,832					
45-64 Years				26,571	114,551					
65-74 Years				17,903	86,479					
75 Years +				29,355	141,909					
Pediatric	117	99	85	4,525	14,379	2,569	3.7	46.4	39.7	46.9
Intensive Care	361	277	265	12,319	66,682	149	5.4	183.1	50.7	66.1
Direct Admission				12,319	44,678					
Transfers					22,004					
Obstetric/Gynecology	202	173	154	13,101	32,985	1,767	2.7	95.2	47.1	55.0
Maternity				12,090	30,323					
Clean Gynecology				1,011	2,662					
Neonatal	64	37	37	1,183	10,091	0	8.5	27.6	43.2	74.7
Long Term Care	41	35	34	795	9,908	0	12.5	27.1	66.2	77.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	195	187	158	6,144	38,990	11	6.3	106.9	54.8	57.1
Rehabilitation	126	129	98	2,273	27,073	5	11.9	74.2	58.9	57.5
Long Term Acute Care	115	95	95	937	31,953	0	11.9	87.5	76.1	92.1
Dedicated Observation	68					7,960				
Total Utilization	3,368			127,550	620,429	54,683	5.3	1,849.6	54.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.5%	19.0%	0.1%	31.9%	0.8%	4.7%	
	56,535	24,613	156	41,446	990	6,143	129,883
Outpatients	29.1%	19.6%	0.2%	44.6%	2.7%	3.8%	
	502,360	338,239	4,145	770,523	47,541	66,413	1,729,221

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	45.7%	15.7%	0.1%	37.0%	1.5%	100.0%		47.9
	725.5	249.7	1.7	587.6	23.5	1,588.0	21.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	24.2%	9.7%	0.4%	62.2%	3.4%	100.0%		1.8%
	263.6	106.2	4.4	678.7	37.6	1,090.5	25.9	

Birth Data

Number of Total Births:	10,711
Number of Live Births:	10,629
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	46
Labor-Delivery-Recovery-Postpartum	73
C-Section Rooms:	16
CSections Performed:	3,520

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	139	32	89
Patient Days	18,564	1,865	11,785
Total Newborn Patient Days			32,214

Organ Transplantation

Kidney:	10
Heart:	16
Lung:	6
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	32

Laboratory Studies

Inpatient Studies	3,700,509
Outpatient Studies	2,882,228
Studies Performed Under Contract	116,441

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	1	0	11	12	3,176	1,117	14,656	9,589	24,245	4.6	8.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	11	63	74	8,790	9,823	21,564	17,220	38,784	2.5	1.8		
Gastroenterology	0	0	0	0	77	35	100	43	143	1.3	1.2		
Neurology	0	0	2	2	1,539	227	6,606	552	7,158	4.3	2.4		
OB/Gynecology	0	0	3	3	1,670	4,458	4,587	7,831	12,418	2.7	1.8		
Oral/Maxillofacial	0	0	0	0	56	139	175	411	586	3.1	3.0		
Ophthalmology	0	2	5	7	55	5,648	117	7,666	7,783	2.1	1.4		
Orthopedic	0	0	7	7	7,704	7,648	22,257	14,548	36,805	2.9	1.9		
Otolaryngology	0	0	2	2	588	2,108	1,222	3,191	4,413	2.1	1.5		
Plastic Surgery	0	0	3	3	785	1,991	1,966	3,854	5,820	2.5	1.9		
Podiatry	0	0	0	0	957	957	873	1,800	2,673	0.9	1.9		
Thoracic	0	0	3	3	1,027	382	3,037	736	3,773	3.0	1.9		
Urology	0	0	5	5	1,772	3,378	3,700	5,407	9,107	2.1	1.6		
Totals	1	13	104	118	27,718	37,911	80,860	72,848	153,708	2.9	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			121			Stage 2 Recovery Stations			268	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	24	34	11,207	29,967	10,719	25,196	35,915	1.0	0.8
Laser Eye Procedures	0	2	2	4	0	256	0	253	253	0.0	1.0
Pain Management	0	0	5	5	67	2,102	37	768	805	0.6	0.4
Cystoscopy	0	0	4	4	239	493	373	680	1,053	1.6	1.4

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	4,965
Patients Admitted from Trauma	2,992
Number of Emergency(ER) Stations:	259
Persons Treated by Emergency Services:	457,856
Patients Admitted from Emergency:	88,350
Total ED Visits (Emergency+Trauma):	462,821

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	23
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,023
Diagnostic Catheterizations (0-14)	128
Diagnostic Catheterizations (15+)	9,859
Interventional Catheterizations (0-14):	214
Interventional Catheterization (15+)	3,431
EP Catheterizations (15+)	2,391

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,771,059
Outpatient Visits at the Hospital/ Campus:	1,354,595
Outpatient Visits Offsite/off campus	416,464

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,098
Pediatric (0 - 14 Years):	293
Adult (15 Years and Older):	1,805
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	740

Examinations

	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	114	0	212,829	344,000
Nuclear Medicine	35	1	10,186	18,039
Mammography	29	0	113	96,388
Ultrasound	77	0	44,725	114,969
Diagnostic Angiography	13	0	11,431	10,020
Interventional Angiography			7,653	7,350
Positron Emission Tomography (PET)	2	3	0	1,558
Computerized Axial Tomography (CAT)	32	0	70,718	150,316
Magnetic Resonance Imaging	22	0	18,189	37,449

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	2	107
Linear Accelerator	10	0	23,629
Image Guided Rad Therapy	0	0	5,893
Intensity Modulated Rad Therap	0	0	7,911
High Dose Brachytherapy	4	0	213
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	238

Number of Hospitals:	8	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	78.6%	Hispanic or Latino:	7.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	6.8%	Not Hispanic or Latino	87.7%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.2%	Unknown:	4.6%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.9%	Level 1:	1 0
						Level 2:	3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	999	1,018	967	55,744	225,136	40,601	4.8	728.0	72.9	71.5
0-14 Years				79	215					
15-44 Years				8,782	29,043					
45-64 Years				17,191	66,801					
65-74 Years				11,876	49,002					
75 Years +				17,816	80,075					
Pediatric	60	59	47	2,824	7,893	2,550	3.7	28.6	47.7	48.5
Intensive Care	241	228	204	11,343	51,719	644	4.6	143.5	59.5	62.9
Direct Admission				11,343	46,214					
Transfers					5,505					
Obstetric/Gynecology	181	180	166	13,681	36,557	917	2.7	102.7	56.7	57.0
Maternity				13,396	35,608					
Clean Gynecology				285	949					
Neonatal	45	56	56	1,190	15,855	3	13.3	43.4	96.5	77.6
Long Term Care	27	27	27	642	8,975	0	14.0	24.6	91.1	91.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	275	209	206	7,862	56,070	132	7.1	154.0	56.0	73.7
Rehabilitation	100	161	161	5,162	51,659	0	10.0	141.5	141.5	87.9
Long Term Acute Care	0	0	0	0	0	0	10.0	0.0	0.0	0.0
Dedicated Observation	23					2,400				
Total Utilization	1,928			98,448	453,864	47,247	5.1	1,372.9	71.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.5%	11.5%	0.3%	46.5%	0.4%	1.8%	
	38,880	11,341	266	45,745	399	1,818	98,449
Outpatients	26.7%	12.5%	0.2%	57.3%	2.3%	1.1%	
	674,957	315,137	3,925	1,447,888	57,346	26,791	2,526,044

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	34.0%	9.0%	0.3%	56.0%	0.8%	100.0%		40.6
	439.8	116.4	3.4	724.2	10.2	1,294.2	16.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.7%	6.7%	0.7%	73.4%	1.6%	100.0%		1.5%
	242.8	91.7	8.9	1,008.8	22.2	1,374.4	23.9	

Birth Data

Number of Total Births:	13,265
Number of Live Births:	13,169
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	11
CSections Performed:	4,003

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	157	45	32
Patient Days	24,950	6,960	11,518
Total Newborn Patient Days			43,428

Laboratory Studies

Inpatient Studies	1,714,260
Outpatient Studies	3,190,628
Studies Performed Under Contract	952,816

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	10	10	1,850	475	8,782	1,063	9,845	4.7	2.2	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	55	55	5,519	8,897	14,336	13,770	28,106	2.6	1.5	
Gastroenterology	0	0	0	0	301	486	327	467	794	1.1	1.0	
Neurology	0	0	1	1	2,449	1,084	10,160	2,663	12,823	4.1	2.5	
OB/Gynecology	0	0	6	6	2,363	5,676	5,266	9,974	15,240	2.2	1.8	
Oral/Maxillofacial	0	0	0	0	90	267	345	655	1,000	3.8	2.5	
Ophthalmology	0	0	1	1	40	1,743	73	2,274	2,347	1.8	1.3	
Orthopedic	0	0	11	11	9,208	8,028	26,297	15,749	42,046	2.9	2.0	
Otolaryngology	0	0	2	2	323	5,573	874	8,738	9,612	2.7	1.6	
Plastic Surgery	0	0	0	0	314	2,071	937	4,563	5,500	3.0	2.2	
Podiatry	0	0	0	0	570	570	431	1,168	1,599	0.8	2.0	
Thoracic	0	0	0	0	546	81	2,020	129	2,149	3.7	1.6	
Urology	0	0	4	4	1,060	2,157	2,757	3,828	6,585	2.6	1.8	
Totals	0	0	90	90	24,318	37,108	72,605	65,041	137,646	3.0	1.8	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				104		Stage 2 Recovery Stations		203	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	5,770	26,033	4,850	21,218	26,068	0.8	0.8
Laser Eye Procedures	0	1	0	1	0	145	0	39	39	0.0	0.3
Pain Management	0	0	4	4	101	3,840	68	2,309	2,377	0.7	0.6
Cystoscopy	0	0	3	3	607	1,679	862	2,319	3,181	1.4	1.4

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	9,126
Patients Admitted from Trauma	2,823
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	285,333
Patients Admitted from Emergency:	49,442
Total ED Visits (Emergency+Trauma):	294,459

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	28,309
Total Hospital Admissions from Centers	1,284

Outpatient Service Data

Total Outpatient Visits	2,798,651
Outpatient Visits at the Hospital/ Campus:	2,055,875
Outpatient Visits Offsite/off campus	742,776

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,260
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,357
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,809
EP Catheterizations (15+)	5,094

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,127
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	1,124
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	668

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	168	0	127,647	321,546
Nuclear Medicine	27	0	5,686	18,234
Mammography	37	0	227	132,960
Ultrasound	99	1	31,763	137,731
Diagnostic Angiography	13	0	4,262	4,509
Interventional Angiography			5,637	5,185
Positron Emission Tomography (PET)	3	1	20	2,376
Computerized Axial Tomography (CAT)	28	0	47,140	131,021
Magnetic Resonance Imaging	20	0	11,011	47,268

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	3	71
Linear Accelerator	8	1	29,724
Image Guided Rad Therapy	0	0	17,109
Intensity Modulated Rad Therap	0	0	12,335
High Dose Brachytherapy	4	0	661
Proton Beam Therapy	1	0	15,846
Gamma Knife	1	0	65
Cyber knife	0	1	750

Number of Hospitals:	9	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0			White	52.5%	Hispanic or Latino:	21.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	28.5%	Not Hispanic or Latino	76.2%
Number of General Hospitals	6	Basic:	1	American Indian	0.1%	Unknown:	1.9%
Number of Psychiatric Hospitals	1	Stand-By:	3	Asian	1.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	17.6%	Level 1:	1 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,076	837	792	48,252	198,547	12,624	4.4	578.6	53.8	69.1
0-14 Years				1	2					
15-44 Years				9,664	30,946					
45-64 Years				17,226	67,648					
65-74 Years				9,387	42,464					
75 Years +				11,974	57,487					
Pediatric	106	65	59	4,322	8,929	1,422	2.4	28.4	26.8	43.6
Intensive Care	227	188	177	8,573	48,608	239	5.7	133.8	59.0	71.2
Direct Admission				8,573	33,431					
Transfers					15,177					
Obstetric/Gynecology	126	99	87	7,540	18,681	345	2.5	52.1	41.4	52.7
Maternity				7,419	18,458					
Clean Gynecology				121	223					
Neonatal	50	50	35	288	10,436	0	36.2	28.6	57.2	57.2
Long Term Care	120	96	87	1,554	25,057	0	16.1	68.6	57.2	71.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	334	284	256	6,908	65,190	14	9.4	178.6	53.5	62.9
Rehabilitation	114	80	70	1,139	13,946	8	12.3	38.2	33.5	47.8
Long Term Acute Care	94	94	94	637	20,613	0	12.3	56.5	60.1	60.1
Dedicated Observation	19					2,959				
Total Utilization	2,247			79,213	410,007	17,611	5.4	1,171.6	52.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.2%	22.4%	0.4%	38.3%	1.7%	1.0%	79,212
	28,699	17,758	287	30,342	1,326	800	
Outpatients	18.7%	17.4%	0.6%	58.2%	3.3%	1.8%	820,250
	153,794	142,464	4,523	477,496	27,281	14,692	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	41.9%	22.7%	1.3%	33.4%	0.6%	100.0%		28.0
	385.5	208.7	12.3	307.6	5.8	919.9	11.0	
Outpatient Revenue (\$ in Millions)	23.4%	9.1%	0.2%	66.5%	0.8%	100.0%		1.7%
	173.7	67.8	1.5	494.9	5.9	743.7	17.0	

Birthing Data

Number of Total Births:	6,387
Number of Live Births:	6,332
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	8
CSections Performed:	2,063

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	98	29	0
Patient Days	9,629	3,997	0
Total Newborn Patient Days			13,626

Organ Transplantation

Kidney:	37
Heart:	18
Lung:	45
Heart/Lung:	0
Pancreas:	0
Liver:	51
Total:	151

Laboratory Studies

Inpatient Studies	2,465,703
Outpatient Studies	2,136,998
Studies Performed Under Contract	213,853

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	0	3	280	125	1,699	238	1,937	6.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	61	61	6,211	7,449	19,460	12,048	31,508	3.1	1.6
Gastroenterology	0	0	6	6	1,395	5,832	635	2,747	3,382	0.5	0.5
Neurology	0	0	1	1	1,087	333	5,925	932	6,857	5.5	2.8
OB/Gynecology	0	0	1	1	1,004	2,512	3,371	5,022	8,393	3.4	2.0
Oral/Maxillofacial	0	0	0	0	66	159	254	728	982	3.8	4.6
Ophthalmology	0	0	1	1	28	3,220	90	2,991	3,081	3.2	0.9
Orthopedic	0	0	1	1	4,017	5,463	14,691	10,457	25,148	3.7	1.9
Otolaryngology	0	0	1	1	600	1,667	2,529	4,368	6,897	4.2	2.6
Plastic Surgery	0	0	1	1	393	928	1,536	2,412	3,948	3.9	2.6
Podiatry	0	0	1	1	792	792	257	1,097	1,354	0.3	1.4
Thoracic	0	0	1	1	1,303	146	8,304	501	8,805	6.4	3.4
Urology	0	0	4	4	1,208	1,991	4,233	3,436	7,669	3.5	1.7
Totals	3	0	79	82	17,794	30,617	62,984	46,977	109,961	3.5	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				96	Stage 2 Recovery Stations			100

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	17	17	4,480	21,283	5,334	25,774	31,108	1.2	1.2
Laser Eye Procedures	0	0	1	1	0	32	0	32	32	0.0	1.0
Pain Management	0	4	0	4	0	837	0	481	481	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	17,415
Patients Admitted from Trauma	4,826
Number of Emergency(ER) Stations:	104
Persons Treated by Emergency Services:	222,789
Patients Admitted from Emergency:	40,188
Total ED Visits (Emergency+Trauma):	240,204

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	18
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,289
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,928
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,846
EP Catheterizations (15+)	2,515

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,202,199
Outpatient Visits at the Hospital/ Campus:	1,386,364
Outpatient Visits Offsite/off campus	815,835

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,414
Pediatric (0 - 14 Years):	7
Adult (15 Years and Older):	1,407
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	455

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	103	1	102,039	214,886
Nuclear Medicine	27	2	7,305	19,526
Mammography	25	0	61	91,286
Ultrasound	47	1	16,758	70,478
Diagnostic Angiography	13	1	436	609
Interventional Angiography			3,538	6,305
Positron Emission Tomography (PET)	1	2	37	1,293
Computerized Axial Tomography (CAT)	20	4	27,262	81,068
Magnetic Resonance Imaging	16	5	8,088	36,677

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	15
Linear Accelerator	4	0	32,744
Image Guided Rad Therapy	0	0	7,782
Intensity Modulated Rad Therap	0	0	12,604
High Dose Brachytherapy	1	0	373
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	1,055
Cyber knife	0	0	0

Number of Hospitals:	8	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	4	White	77.2%	Hispanic or Latino:	9.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	4.1%	Not Hispanic or Latino	86.4%
Number of General Hospitals	4	Stand-By:	4	American Indian	1.0%	Unknown:	4.2%
Number of Psychiatric Hospitals	3	None:	0	Asian	7.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	10.4%	Level 1:	1 0
						Level 2:	3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,110	977	913	47,111	244,686	32,028	5.9	758.1	68.3	77.6
0-14 Years				0	0					
15-44 Years				7,157	30,049					
45-64 Years				13,646	67,930					
65-74 Years				9,438	52,680					
75 Years +				16,870	94,027					
Pediatric	97	97	86	3,537	13,337	4,025	4.9	47.6	49.0	49.0
Intensive Care	192	168	166	12,179	36,999	422	3.1	102.5	53.4	61.0
Direct Admission				12,179	30,355					
Transfers					6,644					
Obstetric/Gynecology	172	164	140	13,899	36,611	730	2.7	102.3	59.5	62.4
Maternity				12,954	33,929					
Clean Gynecology				945	2,682					
Neonatal	78	80	80	808	19,793	0	24.5	54.2	69.5	67.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	556	483	463	13,557	127,462	0	9.4	349.2	62.8	72.3
Rehabilitation	134	132	123	2,665	35,560	0	13.3	97.4	72.7	73.8
Long Term Acute Care	129	105	103	942	31,930	0	13.3	87.5	67.8	83.3
Dedicated Observation	0					0				
Total Utilization	2,468			94,698	546,378	37,205	6.2	1,598.9	64.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.4%	16.0%	0.2%	42.7%	0.8%	2.9%	
	35,399	15,128	225	40,460	739	2,748	94,699
Outpatients	30.4%	12.4%	0.2%	53.6%	2.1%	1.4%	
	433,269	176,739	2,312	764,507	29,278	19,364	1,425,469

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	36.2%	12.9%	0.1%	49.8%	0.9%	100.0%		34.7
	437.8	156.5	1.2	602.3	11.3	1,209.0	18.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.1%	5.0%	0.1%	71.5%	2.3%	100.0%		1.6%
	201.2	47.4	1.2	682.3	22.3	954.4	16.5	

Birthing Data

Number of Total Births:	12,781
Number of Live Births:	12,709
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	3,770

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	129	85	14
Patient Days	24,630	5,599	2,434
Total Newborn Patient Days			32,663

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,919,799
Outpatient Studies	2,590,708
Studies Performed Under Contract	391,044

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	1	0	4	5	1,116	201	5,413	542	5,955	4.9	2.7		
Dermatology	0	0	0	0	3	33	4	52	56	1.3	1.6		
General	1	7	46	54	5,765	9,102	13,208	14,704	27,912	2.3	1.6		
Gastroenterology	0	0	0	0	498	631	1,436	849	2,285	2.9	1.3		
Neurology	0	0	2	2	985	368	3,214	850	4,064	3.3	2.3		
OB/Gynecology	0	0	0	0	1,080	4,583	2,775	7,746	10,521	2.6	1.7		
Oral/Maxillofacial	0	0	0	0	48	176	118	320	438	2.5	1.8		
Ophthalmology	0	0	2	2	29	2,827	74	3,535	3,609	2.6	1.3		
Orthopedic	0	0	2	2	7,295	5,432	20,848	10,261	31,109	2.9	1.9		
Otolaryngology	0	0	0	0	308	2,282	662	3,783	4,445	2.1	1.7		
Plastic Surgery	0	0	1	1	249	1,617	913	3,704	4,617	3.7	2.3		
Podiatry	0	0	0	0	1,325	1,325	428	2,398	2,826	0.3	1.8		
Thoracic	0	0	0	0	441	74	1,026	89	1,115	2.3	1.2		
Urology	0	0	2	2	1,121	3,244	2,362	4,195	6,557	2.1	1.3		
Totals	2	7	59	68	19,185	31,895	52,481	53,028	105,509	2.7	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			92			Stage 2 Recovery Stations			144	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	29	31	6,821	38,946	6,587	36,379	42,966	1.0	0.9
Laser Eye Procedures	0	0	3	3	2	1,800	1	197	198	0.5	0.1
Pain Management	0	1	3	4	104	6,017	86	2,991	3,077	0.8	0.5
Cystoscopy	0	0	3	3	9	212	7	122	129	0.8	0.6

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	35,769
Patients Admitted from Trauma	3,710
Number of Emergency(ER) Stations:	161
Persons Treated by Emergency Services:	216,747
Patients Admitted from Emergency:	52,813
Total ED Visits (Emergency+Trauma):	252,516

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,620,948
Outpatient Visits at the Hospital/ Campus:	1,360,619
Outpatient Visits Offsite/off campus	260,329

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,121
Diagnostic Catheterizations (0-14)	56
Diagnostic Catheterizations (15+)	4,347
Interventional Catheterizations (0-14):	35
Interventional Catheterization (15+)	4,323
EP Catheterizations (15+)	1,360

Cardiac Surgery Data

Total Cardiac Surgery Cases:	660
Pediatric (0 - 14 Years):	4
Adult (15 Years and Older):	656
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	459

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	107	0	136,489	231,322
Nuclear Medicine	21	0	5,576	14,416
Mammography	26	0	84	108,272
Ultrasound	47	0	26,082	89,334
Diagnostic Angiography	7	0	3,859	2,701
Interventional Angiography			4,321	3,765
Positron Emission Tomography (PET)	3	0	20	3,171
Computerized Axial Tomography (CAT)	23	0	52,362	107,011
Magnetic Resonance Imaging	19	0	13,897	42,717

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
Lithotripsy	0	1	753
Linear Accelerator	8	0	30,369
Image Guided Rad Therapy	0	0	5,841
Intensity Modulated Rad Therap	0	0	9,804
High Dose Brachytherapy	3	0	727
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	151
Cyber knife	0	2	885

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 94.7%
Number of General Hospitals	4	Basic: 0	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	19.3%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	599	557	557	24,552	106,172	18,748	5.1	342.2	57.1	61.4
0-14 Years				0	0					
15-44 Years				4,533	16,405					
45-64 Years				6,252	25,997					
65-74 Years				4,781	21,769					
75 Years +				8,986	42,001					
Pediatric	15	12	12	366	1,003	593	4.4	4.4	29.2	36.4
Intensive Care	94	83	82	5,220	20,150	154	3.9	55.6	59.2	67.0
Direct Admission				5,220	15,179					
Transfers					4,971					
Obstetric/Gynecology	70	66	66	4,682	12,881	2,305	3.2	41.6	59.4	63.0
Maternity				4,166	12,022					
Clean Gynecology				516	859					
Neonatal	44	44	44	475	12,551	3	26.4	34.4	78.2	78.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	1,062	6,458	0	6.1	17.7	84.3	84.3
Rehabilitation	22	19	19	414	5,526	2	13.4	15.1	68.8	79.7
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	37					7,854				
Total Utilization	865			36,771	164,741	29,659	5.3	532.6	61.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.1%	10.2%	0.0%	39.2%	2.3%	7.2%	
	15,715	3,904	0	15,000	868	2,753	38,240
Outpatients	35.0%	8.2%	0.0%	51.5%	3.5%	1.8%	
	345,169	80,468	0	507,577	34,900	17,875	985,989

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	37.6%	8.6%	0.0%	51.3%	2.5%	100.0%		17.8
(\$ in Millions)	185.9	42.5	0.0	253.8	12.5	494.7	5.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	23.9%	5.0%	0.0%	66.4%	4.7%	100.0%		
(\$ in Millions)	153.5	31.9	0.0	427.2	30.5	643.1	12.7	1.6%

Birth Data

Number of Total Births:	4,346
Number of Live Births:	4,282
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	5
CSections Performed:	1,102

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	8,539	1,751	0
Total Newborn Patient Days			10,290

Laboratory Studies

Inpatient Studies	1,585,279
Outpatient Studies	3,063,349
Studies Performed Under Contract	131,789

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	514	232	2,244	403	2,647	4.4	1.7
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	1	12	13	2,128	4,458	5,356	5,903	11,259	2.5	1.3
Gastroenterology	0	0	1	1	9	229	90	150	240	10.0	0.7
Neurology	0	0	3	3	976	407	3,719	864	4,583	3.8	2.1
OB/Gynecology	0	0	5	5	486	2,434	1,701	3,566	5,267	3.5	1.5
Oral/Maxillofacial	0	0	0	0	27	13	83	18	101	3.1	1.4
Ophthalmology	0	2	2	4	19	4,319	29	2,939	2,968	1.5	0.7
Orthopedic	0	0	9	9	4,552	4,312	11,210	7,132	18,342	2.5	1.7
Otolaryngology	0	0	3	3	126	1,817	494	2,449	2,943	3.9	1.3
Plastic Surgery	0	0	1	1	92	592	382	1,363	1,745	4.2	2.3
Podiatry	0	0	0	0	802	802	175	1,102	1,277	0.2	1.4
Thoracic	0	0	2	2	282	85	707	113	820	2.5	1.3
Urology	0	0	4	4	721	1,695	1,755	1,703	3,458	2.4	1.0
Totals	0	3	46	49	10,079	21,396	27,945	27,706	55,651	2.8	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		40		Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	2,633	28,601	3,498	41,035	44,533	1.3	1.4
Laser Eye Procedures	0	2	1	3	0	625	0	313	313	0.0	0.5
Pain Management	0	0	4	4	163	5,951	140	6,658	6,798	0.9	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,151
Patients Admitted from Trauma	3,006
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	132,026
Patients Admitted from Emergency:	23,417
Total ED Visits (Emergency+Trauma):	135,177

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,433,909
Outpatient Visits at the Hospital/ Campus:	1,047,084
Outpatient Visits Offsite/off campus	386,825

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,264
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,461
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	973
EP Catheterizations (15+)	830

Cardiac Surgery Data

Total Cardiac Surgery Cases:	215
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	130

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	21	0	71,644	118,475				
Nuclear Medicine	13	0	2,087	16,071				
Mammography	11	0	19	51,966				
Ultrasound	12	0	9,725	38,438				
Diagnostic Angiography	6	0	546	470				
Interventional Angiography			173	161				
Positron Emission Tomography (PET)	1	1	13	903				
Computerized Axial Tomography (CAT)	10	0	28,988	75,377				
Magnetic Resonance Imaging	9	0	6,040	30,579				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract
Lithotripsy	0	0				0
Linear Accelerator	4	0				21,198
Image Guided Rad Therapy	0	0				0
Intensity Modulated Rad Therap	0	0				4,964
High Dose Brachytherapy	1	0				205
Proton Beam Therapy	0	0				0
Gamma Knife	0	0				0
Cyber knife	0	0				0

Number of Hospitals:	7	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	74.8%	Hispanic or Latino:	12.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	10.7%	Not Hispanic or Latino	86.6%
Number of General Hospitals	6	Stand-By:	1	American Indian	1.0%	Unknown:	1.2%
Number of Psychiatric Hospitals	1	None:	0	Asian	2.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	10.7%	Level 1:	0
						Level 2:	3
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	729	672	669	37,294	165,536	28,651	5.2	532.0	73.0	79.2
0-14 Years				170	336					
15-44 Years				7,580	25,975					
45-64 Years				11,915	52,722					
65-74 Years				6,687	31,466					
75 Years +				10,942	55,037					
Pediatric	41	40	34	1,168	2,387	825	2.8	8.8	21.5	22.0
Intensive Care	108	92	92	5,606	22,274	134	4.0	61.4	56.8	66.7
Direct Admission				5,606	16,289					
Transfers					5,985					
Obstetric/Gynecology	112	115	106	7,837	19,191	1,038	2.6	55.4	49.5	48.2
Maternity				7,703	18,958					
Clean Gynecology				134	233					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	64	62	745	18,491	0	24.8	50.7	60.3	79.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	59	54	48	2,094	12,299	0	5.9	33.7	57.1	62.4
Rehabilitation	25	25	17	260	3,476	0	13.4	9.5	38.1	38.1
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	24					2,981				
Total Utilization	1,158			55,004	243,654	33,629	5.0	759.7	65.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.3%	17.3%	0.9%	36.1%	1.7%	2.6%	
	23,040	9,644	526	20,109	948	1,462	55,729
Outpatients	31.8%	14.4%	0.5%	50.2%	1.9%	1.1%	
	353,885	160,765	5,817	559,439	21,533	12,221	1,113,660

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	31.6%	10.6%	1.3%	52.5%	4.1%	100.0%		29.9
	227.6	76.3	9.7	378.5	29.3	721.4	11.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	11.5%	4.0%	1.1%	79.9%	3.4%	100.0%		1.5%
	142.5	49.7	13.1	986.4	42.3	1,233.9	18.7	

Birth Data

Number of Total Births:	7,623
Number of Live Births:	7,570
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	30
C-Section Rooms:	10
CSections Performed:	2,350

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	93	30	28
Patient Days	13,733	4,047	3,215
Total Newborn Patient Days			20,995

Laboratory Studies

Inpatient Studies	1,362,948
Outpatient Studies	1,298,670
Studies Performed Under Contract	66,087

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	1,055	330	4,562	450	5,012	4.3	1.4		
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0		
General	0	1	43	44	4,326	6,317	10,594	9,405	19,999	2.4	1.5		
Gastroenterology	0	0	2	2	492	1,572	383	843	1,226	0.8	0.5		
Neurology	0	0	0	0	1,042	657	3,342	1,371	4,713	3.2	2.1		
OB/Gynecology	0	0	1	1	700	3,766	1,616	5,668	7,284	2.3	1.5		
Oral/Maxillofacial	0	0	0	0	52	84	189	178	367	3.6	2.1		
Ophthalmology	0	1	0	1	18	4,725	44	4,848	4,892	2.4	1.0		
Orthopedic	0	0	2	2	3,492	4,411	10,355	8,568	18,923	3.0	1.9		
Otolaryngology	0	0	1	1	167	2,946	496	4,178	4,674	3.0	1.4		
Plastic Surgery	0	1	1	2	555	1,763	1,040	3,481	4,521	1.9	2.0		
Podiatry	0	0	0	0	834	834	219	1,373	1,592	0.3	1.6		
Thoracic	0	0	0	0	494	525	1,057	479	1,536	2.1	0.9		
Urology	0	0	1	1	1,075	3,158	2,449	3,741	6,190	2.3	1.2		
Totals	0	3	55	58	13,611	31,089	36,346	44,584	80,930	2.7	1.4		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				81		Stage 2 Recovery Stations			92	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	21	21	3,683	20,987	3,545	23,344	26,889	1.0	1.1
Laser Eye Procedures	0	0	1	1	1	108	2	141	143	2.0	1.3
Pain Management	0	0	7	7	154	3,281	139	2,344	2,483	0.9	0.7
Cystoscopy	0	0	1	1	98	338	116	447	563	1.2	1.3

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	6,308
Patients Admitted from Trauma	2,718
Number of Emergency(ER) Stations:	131
Persons Treated by Emergency Services:	200,048
Patients Admitted from Emergency:	32,218
Total ED Visits (Emergency+Trauma):	206,356

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	21
Total Patient Visits in Free-Standing Centers:	34,380
Total Hospital Admissions from Centers	1,804

Outpatient Service Data

Total Outpatient Visits	1,190,101
Outpatient Visits at the Hospital/ Campus:	953,261
Outpatient Visits Offsite/off campus	236,840

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,629
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,891
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,435
EP Catheterizations (15+)	1,303

Cardiac Surgery Data

Total Cardiac Surgery Cases:	595
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	595
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	345

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments		Owned	Contract	Treatments	
General Radiography/Fluoroscopy	70	0	77,736	199,168	Lithotripsy	0	4	322				
Nuclear Medicine	19	0	3,276	15,658	Linear Accelerator	9	0	39,269				
Mammography	35	0	68	97,172	Image Guided Rad Therapy	0	0	9,839				
Ultrasound	56	0	15,125	84,933	Intensity Modulated Rad Therap	0	0	12,793				
Diagnostic Angiography	10	0	1,145	1,897	High Dose Brachytherapy	2	1	112				
Interventional Angiography			3,829	8,494	Proton Beam Therapy	0	0	0				
Positron Emission Tomography (PET)	6	1	44	4,552	Gamma Knife	0	0	0				
Computerized Axial Tomography (CAT)	26	0	32,954	99,671	Cyber knife	0	0	0				
Magnetic Resonance Imaging	18	0	7,511	34,227								

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 7.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 92.5%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 7.7%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	191	189	172	10,203	35,820	5,380	4.0	112.9	59.1	59.7
0-14 Years				130	258					
15-44 Years				1,265	3,707					
45-64 Years				3,223	10,856					
65-74 Years				2,364	8,176					
75 Years +				3,221	12,823					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	33	33	31	1,480	6,417	64	4.4	17.8	53.8	53.8
Direct Admission				1,480	4,652					
Transfers					1,765					
Obstetric/Gynecology	23	23	19	1,693	3,814	59	2.3	10.6	46.1	46.1
Maternity				1,684	3,799					
Clean Gynecology				9	15					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	32	30	187	9,377	0	50.1	25.7	57.1	80.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	56	51	1,141	7,217	0	6.3	19.8	58.2	35.3
Rehabilitation	22	22	22	507	6,716	0	13.2	18.4	83.6	83.6
Long Term Acute Care	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	36					1,459				
Total Utilization	348			15,211	69,361	6,962	5.0	209.1	60.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.9%	4.6%	12.6%	28.9%	1.6%	2.4%	15,216
	7,589	702	1,914	4,397	242	372	
Outpatients	31.9%	5.4%	12.6%	46.3%	2.1%	1.7%	205,115
	65,332	11,031	25,848	94,923	4,401	3,580	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.0%	9.8%	3.9%	35.9%	7.5%	100.0%		5.7
(\$ in Millions)	69.2	15.7	6.3	57.8	12.0	161.0	3.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.3%	3.7%	4.0%	67.6%	7.4%	100.0%		1.3%
(\$ in Millions)	45.8	9.8	10.5	178.5	19.5	264.2	2.7	

Birthing Data

Number of Total Births:	1,654
Number of Live Births:	1,648
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	439

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	2,956	942	0
Total Newborn Patient Days			3,898

Laboratory Studies

Inpatient Studies	405,924
Outpatient Studies	392,072
Studies Performed Under Contract	21,686

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	309	36	1,418	70	1,488	4.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	623	1,349	1,388	2,004	3,392	2.2	1.5
Gastroenterology	0	0	0	0	726	1,157	1,540	1,364	2,904	2.1	1.2
Neurology	0	0	0	0	43	352	138	481	619	3.2	1.4
OB/Gynecology	0	0	0	0	108	758	282	1,140	1,422	2.6	1.5
Oral/Maxillofacial	0	0	0	0	5	59	18	119	137	3.6	2.0
Ophthalmology	0	0	0	0	33	1,425	77	1,416	1,493	2.3	1.0
Orthopedic	0	0	0	0	1,235	2,960	2,985	5,360	8,345	2.4	1.8
Otolaryngology	0	0	0	0	7	602	12	997	1,009	1.7	1.7
Plastic Surgery	0	0	0	0	11	63	53	187	240	4.8	3.0
Podiatry	0	0	0	0	222	222	60	361	421	0.3	1.6
Thoracic	0	0	0	0	77	31	214	48	262	2.8	1.5
Urology	0	0	0	0	129	732	287	969	1,256	2.2	1.3
Totals	1	0	16	17	3,338	9,746	8,472	14,516	22,988	2.5	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		35		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1,193	6,038	990	4,376	5,366	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	8	729	32	1,744	1,776	4.0	2.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14,180
Patients Admitted from Trauma	872
Number of Emergency(ER) Stations:	45
Persons Treated by Emergency Services:	50,045
Patients Admitted from Emergency:	8,082
Total ED Visits (Emergency+Trauma):	64,225

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	617,030
Outpatient Visits at the Hospital/ Campus:	426,494
Outpatient Visits Offsite/off campus	190,536

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,885
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,155
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	506
EP Catheterizations (15+)	224

Cardiac Surgery Data

Total Cardiac Surgery Cases:	180
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	180
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	114

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	38	0	20,528	58,682
Nuclear Medicine	6	0	766	3,496
Mammography	5	0	8	37,697
Ultrasound	16	0	8,361	28,396
Diagnostic Angiography	7	0	1,582	2,256
Interventional Angiography			53	107
Positron Emission Tomography (PET)	1	0	6	751
Computerized Axial Tomography (CAT)	6	0	8,786	28,224
Magnetic Resonance Imaging	6	0	1,139	11,027

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	30
Linear Accelerator	2	0	4,305
Image Guided Rad Therapy	0	0	3,172
Intensity Modulated Rad Therap	0	0	746
High Dose Brachytherapy	1	0	79
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 14.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 78.8%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 7.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 4.6%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	288	288	250	13,647	60,578	9,479	5.1	191.9	66.6	66.6
0-14 Years				8	16					
15-44 Years				1,862	6,836					
45-64 Years				4,052	16,815					
65-74 Years				3,079	14,532					
75 Years +				4,646	22,379					
Pediatric	8	8	5	196	354	342	3.6	1.9	23.8	23.8
Intensive Care	45	45	40	2,190	8,528	12	3.9	23.4	52.0	52.0
Direct Admission				2,190	6,193					
Transfers					2,335					
Obstetric/Gynecology	28	28	28	2,768	6,437	117	2.4	18.0	64.1	64.1
Maternity				2,768	6,437					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,172	6,453	0	5.5	17.7	58.9	58.9
Rehabilitation	40	40	40	1,251	13,821	0	11.0	37.9	94.7	94.7
Long Term Acute Care	0	0	0	0	0	0	11.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	439			21,224	96,171	9,950	5.0	290.7	66.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.9%	14.1%	0.0%	33.8%	0.7%	4.6%	
	9,944	2,990	0	7,167	152	971	21,224
Outpatients	38.4%	15.2%	0.0%	43.6%	1.6%	1.2%	
	167,611	66,059	0	190,009	6,993	5,350	436,022

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	48.1%	17.9%	0.0%	35.7%	-1.7%	100.0%		9.0
(\$ in Millions)	114.6	42.7	0.0	84.9	-4.1	238.1	4.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	28.3%	15.9%	0.0%	57.7%	-1.9%	100.0%		
(\$ in Millions)	56.7	31.8	0.0	115.6	-3.8	200.3	5.0	2.1%

Birthing Data

Number of Total Births:	2,758
Number of Live Births:	2,738
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	718

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	4,316	358	3,071
Total Newborn Patient Days			7,745

Laboratory Studies

Inpatient Studies	477,389
Outpatient Studies	613,383
Studies Performed Under Contract	1,756

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	255	12	1,212	95	1,307	4.8	7.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	1,897	4,141	3,631	4,858	8,489	1.9	1.2		
Gastroenterology	0	0	1	1	527	1,275	601	1,432	2,033	1.1	1.1		
Neurology	0	0	0	0	118	96	350	94	444	3.0	1.0		
OB/Gynecology	0	0	0	0	209	903	451	1,416	1,867	2.2	1.6		
Oral/Maxillofacial	0	0	0	0	14	27	22	87	109	1.6	3.2		
Ophthalmology	0	0	0	0	5	2,187	10	2,219	2,229	2.0	1.0		
Orthopedic	0	0	0	0	1,665	1,191	4,124	1,838	5,962	2.5	1.5		
Otolaryngology	0	0	0	0	46	562	94	1,115	1,209	2.0	2.0		
Plastic Surgery	0	0	0	0	67	286	153	625	778	2.3	2.2		
Podiatry	0	0	0	0	343	343	118	574	692	0.3	1.7		
Thoracic	0	0	0	0	216	27	916	117	1,033	4.2	4.3		
Urology	0	0	2	2	289	1,918	530	1,991	2,521	1.8	1.0		
Totals	0	0	26	26	5,387	12,968	12,212	16,461	28,673	2.3	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			28			Stage 2 Recovery Stations			35	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	691	2,209	794	1,683	2,477	1.1	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	27	15	28	7	35	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	749
Patients Admitted from Trauma	687
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	91,365
Patients Admitted from Emergency:	12,835
Total ED Visits (Emergency+Trauma):	92,114

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,352
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,570
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	825
EP Catheterizations (15+)	957

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	462,063
Outpatient Visits at the Hospital/ Campus:	356,388
Outpatient Visits Offsite/off campus	105,675

Cardiac Surgery Data

Total Cardiac Surgery Cases:	215
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	151

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	39	0	28,951	72,211
Nuclear Medicine	7	0	1,332	7,655
Mammography	9	0	6	22,874
Ultrasound	20	0	5,852	37,240
Diagnostic Angiography	8	0	117	97
Interventional Angiography			101	72
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	9	0	10,054	36,565
Magnetic Resonance Imaging	3	0	2,200	7,782

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	242
Linear Accelerator	3	0	4,506
Image Guided Rad Therapy	0	0	1,651
Intensity Modulated Rad Therap	0	0	2,009
High Dose Brachytherapy	1	0	24
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 11.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 75.9%
Number of General Hospitals	3	Basic: 0	American Indian	Unknown: 12.2%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 9.2%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	393	366	311	16,473	71,089	21,620	5.6	254.0	64.6	69.4
0-14 Years				159	464					
15-44 Years				2,479	9,584					
45-64 Years				4,952	21,078					
65-74 Years				3,565	15,984					
75 Years +				5,318	23,979					
Pediatric	16	16	8	179	493	399	5.0	2.4	15.3	15.3
Intensive Care	58	58	58	2,810	12,419	587	4.6	35.6	61.4	61.4
Direct Admission				2,810	9,199					
Transfers					3,220					
Obstetric/Gynecology	68	68	56	5,252	11,528	383	2.3	32.6	48.0	48.0
Maternity				5,131	11,159					
Clean Gynecology				121	369					
Neonatal	13	13	13	277	2,104	0	7.6	5.8	44.3	44.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	63	2,800	16,023	0	5.7	43.9	46.2	61.0
Rehabilitation	18	18	18	352	4,363	0	12.4	12.0	66.4	66.4
Long Term Acute Care	0	0	0	0	0	0	12.4	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	661			28,143	118,019	22,989	5.0	386.3	58.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.0%	19.8%	0.1%	33.6%	1.1%	5.3%	
	11,269	5,562	42	9,470	307	1,493	28,143
Outpatients	30.8%	24.0%	0.2%	41.9%	1.9%	1.3%	
	162,722	126,937	859	221,316	9,937	6,891	528,662

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	39.4%	20.3%	0.4%	41.5%	-1.6%	100.0%		12.2
	111.4	57.4	1.0	117.2	-4.5	282.5	5.6	
Outpatient Revenue (\$ in Millions)	22.5%	13.2%	0.6%	64.9%	-1.3%	100.0%		
	106.8	62.5	3.1	308.0	-5.9	474.4	6.6	1.6%

Birth Data

Number of Total Births:	5,079
Number of Live Births:	5,049
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,684

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	9,239	3,260	1,096
Total Newborn Patient Days			13,595

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	473,796
Outpatient Studies	600,616
Studies Performed Under Contract	54,928

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	509	86	1,689	169	1,858	3.3	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	22	22	2,524	3,935	5,188	6,762	11,950	2.1	1.7		
Gastroenterology	0	0	0	0	93	163	77	119	196	0.8	0.7		
Neurology	0	0	1	1	317	399	1,250	1,186	2,436	3.9	3.0		
OB/Gynecology	0	0	2	2	524	1,879	1,436	3,651	5,087	2.7	1.9		
Oral/Maxillofacial	0	0	0	0	9	61	14	161	175	1.6	2.6		
Ophthalmology	0	0	0	0	8	401	18	523	541	2.3	1.3		
Orthopedic	0	0	3	3	1,358	2,234	3,486	5,417	8,903	2.6	2.4		
Otolaryngology	0	0	0	0	229	1,244	337	1,853	2,190	1.5	1.5		
Plastic Surgery	0	0	0	0	18	454	49	1,129	1,178	2.7	2.5		
Podiatry	0	0	0	0	171	171	132	270	402	0.8	1.6		
Thoracic	0	0	0	0	86	16	262	82	344	3.0	5.1		
Urology	0	0	1	1	368	807	730	1,155	1,885	2.0	1.4		
Totals	0	0	33	33	6,170	11,850	14,668	22,477	37,145	2.4	1.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			35			Stage 2 Recovery Stations			60	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	5	9	2,093	5,125	2,163	4,742	6,905	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	20	1,671	15	953	968	0.8	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,127
Patients Admitted from Trauma	722
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	136,271
Patients Admitted from Emergency:	15,606
Total ED Visits (Emergency+Trauma):	141,398

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	5
Total Patient Visits in Free-Standing Centers:	12,156
Total Hospital Admissions from Centers	327

Outpatient Service Data

Total Outpatient Visits	609,109
Outpatient Visits at the Hospital/ Campus:	510,659
Outpatient Visits Offsite/off campus	98,450

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,875
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,068
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	799
EP Catheterizations (15+)	1,008

Cardiac Surgery Data

Total Cardiac Surgery Cases:	263
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	263
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	203

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	29	0	32,210	94,973
Nuclear Medicine	6	0	2,104	7,937
Mammography	9	0	23	34,629
Ultrasound	25	0	8,557	59,262
Diagnostic Angiography	8	0	113	131
Interventional Angiography			2,029	1,750
Positron Emission Tomography (PET)	2	0	3	508
Computerized Axial Tomography (CAT)	8	0	16,625	62,051
Magnetic Resonance Imaging	8	0	3,469	17,317

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	3	0	10,730
Image Guided Rad Therapy	0	0	3,651
Intensity Modulated Rad Therap	0	0	2,505
High Dose Brachytherapy	2	0	236
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 5.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 82.4%
Number of General Hospitals	4	Basic: 0	American Indian	Unknown: 12.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	9.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 3 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	651	626	527	35,795	142,519	23,077	4.6	453.7	69.7	72.5
0-14 Years				17	33					
15-44 Years				5,498	15,252					
45-64 Years				11,080	41,841					
65-74 Years				7,100	30,714					
75 Years +				12,100	54,679					
Pediatric	25	25	18	701	1,428	921	3.4	6.4	25.7	25.7
Intensive Care	104	104	99	5,785	22,954	175	4.0	63.4	60.9	60.9
Direct Admission				5,785	17,179					
Transfers					5,775					
Obstetric/Gynecology	91	89	80	6,140	15,055	711	2.6	43.2	47.5	48.5
Maternity				5,674	13,942					
Clean Gynecology				466	1,113					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	75	51	50	2,424	13,097	0	5.4	35.9	47.8	70.4
Rehabilitation	66	66	66	1,461	18,393	0	12.6	50.4	76.4	76.4
Long Term Acute Care	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,012			52,306	213,446	24,884	4.6	653.0	64.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.5%	16.7%	0.4%	29.3%	1.5%	6.6%	
	24,295	8,913	218	15,642	781	3,520	53,369
Outpatients	37.0%	18.6%	0.2%	40.6%	2.2%	1.5%	
	378,578	189,856	1,767	415,170	22,287	15,677	1,023,335

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	48.3%	10.7%	0.1%	43.2%	-2.2%	100.0%		17.3
(\$ in Millions)	210.1	46.7	0.3	187.9	-9.7	435.3	7.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	24.8%	14.3%	0.3%	62.2%	-1.6%	100.0%		1.8%
(\$ in Millions)	130.1	75.2	1.7	326.5	-8.2	525.4	9.8	

Birth Data

Number of Total Births:	5,435
Number of Live Births:	5,412
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,753

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	62	20	9
Patient Days	10,153	2,701	1,811
Total Newborn Patient Days			14,665

Laboratory Studies

Inpatient Studies	1,299,626
Outpatient Studies	1,860,205
Studies Performed Under Contract	62,791

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	342	133	1,882	273	2,155	5.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	35	35	3,511	5,839	6,985	8,090	15,075	2.0	1.4
Gastroenterology	0	0	0	0	265	818	286	775	1,061	1.1	0.9
Neurology	0	0	0	0	1,168	288	4,882	729	5,611	4.2	2.5
OB/Gynecology	0	0	0	0	549	2,280	1,276	3,459	4,735	2.3	1.5
Oral/Maxillofacial	0	0	0	0	1	139	1	324	325	1.0	2.3
Ophthalmology	0	0	0	0	4	1,723	3	1,682	1,685	0.8	1.0
Orthopedic	0	0	0	0	2,603	3,828	5,891	6,541	12,432	2.3	1.7
Otolaryngology	0	0	0	0	176	1,536	310	2,163	2,473	1.8	1.4
Plastic Surgery	0	0	0	0	62	449	280	767	1,047	4.5	1.7
Podiatry	0	0	0	0	1,182	1,182	213	2,276	2,489	0.2	1.9
Thoracic	0	0	0	0	394	74	1,060	12	1,072	2.7	0.2
Urology	0	0	1	1	552	1,263	1,400	1,911	3,311	2.5	1.5
Totals	0	0	38	38	9,738	19,552	24,469	29,002	53,471	2.5	1.5
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		58			Stage 2 Recovery Stations		94	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	14	14	4,033	16,514	3,097	12,347	15,444	0.8	0.7
Laser Eye Procedures	0	0	2	2	0	175	0	101	101	0.0	0.6
Pain Management	0	0	5	5	22	4,456	16	2,826	2,842	0.7	0.6
Cystoscopy	0	0	1	1	183	384	284	457	741	1.6	1.2

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	26
Number of Trauma Visits:	3,437
Patients Admitted from Trauma	2,001
Number of Emergency(ER) Stations:	65
Persons Treated by Emergency Services:	202,165
Patients Admitted from Emergency:	33,149
Total ED Visits (Emergency+Trauma):	205,602

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	11,937
Total Hospital Admissions from Centers	462

Outpatient Service Data

Total Outpatient Visits	1,065,941
Outpatient Visits at the Hospital/ Campus:	872,261
Outpatient Visits Offsite/off campus	193,680

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,641
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,291
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,037
EP Catheterizations (15+)	1,313

Cardiac Surgery Data

Total Cardiac Surgery Cases:	251
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	251
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	251

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	60	0	70,806	126,759				
Nuclear Medicine	12	0	6,152	6,755				
Mammography	12	0	24	39,457				
Ultrasound	29	0	16,902	53,499				
Diagnostic Angiography	8	0	1,329	1,406				
Interventional Angiography			1,097	876				
Positron Emission Tomography (PET)	1	2	1	822				
Computerized Axial Tomography (CAT)	17	0	32,714	58,523				
Magnetic Resonance Imaging	11	0	9,733	22,221				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	2	5			181
Linear Accelerator	5	0			8,540
Image Guided Rad Therapy	0	0			131
Intensity Modulated Rad Therap	0	0			23
High Dose Brachytherapy	1	0			6
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	1	0			6

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 3.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 87.4%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 9.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	5.6%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	268	246	178	8,599	36,996	2,945	4.6	109.4	40.8	44.5
0-14 Years				547	1,828					
15-44 Years				1,060	3,972					
45-64 Years				2,669	11,239					
65-74 Years				1,831	8,107					
75 Years +				2,492	11,850					
Pediatric	14	14	7	217	538	74	2.8	1.7	12.0	12.0
Intensive Care	57	56	48	2,620	9,290	169	3.6	25.9	45.5	46.3
Direct Admission				2,620	7,182					
Transfers					2,108					
Obstetric/Gynecology	42	43	26	1,607	3,655	41	2.3	10.1	24.1	23.5
Maternity				1,524	3,476					
Clean Gynecology				83	179					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	89	85	69	1,906	16,467	7	8.6	45.1	50.7	53.1
Rehabilitation	30	30	30	705	8,323	21	11.8	22.9	76.2	76.2
Long Term Acute Care	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	16					1,579				
Total Utilization	500			15,654	75,269	4,836	5.1	219.5	43.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.9%	23.1%	1.4%	24.5%	0.5%	5.6%	
	7,021	3,620	220	3,834	81	878	15,654
Outpatients	42.1%	17.6%	1.0%	36.4%	2.2%	0.7%	
	289,304	120,658	6,957	249,586	14,807	5,066	686,378

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	53.5%	27.5%	0.8%	20.8%	-2.5%	100.0%		6.6
	86.5	44.5	1.3	33.6	-4.1	161.8	2.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	27.2%	29.5%	0.5%	43.1%	-0.2%	100.0%		1.7%
	61.6	66.9	1.0	97.6	-0.4	226.8	4.3	

Birth Data

Number of Total Births:	1,504
Number of Live Births:	1,494
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	468

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	736	2,807	10
Total Newborn Patient Days			3,553

Laboratory Studies

Inpatient Studies	385,162
Outpatient Studies	579,883
Studies Performed Under Contract	16,286

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	205	19	1,171	98	1,269	5.7	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	862	1,773	2,257	3,275	5,532	2.6	1.8
Gastroenterology	0	0	1	1	210	417	251	468	719	1.2	1.1
Neurology	0	0	0	0	332	698	1,788	1,721	3,509	5.4	2.5
OB/Gynecology	0	0	1	1	539	443	1,478	991	2,469	2.7	2.2
Oral/Maxillofacial	0	0	0	0	7	3	14	7	21	2.0	2.3
Ophthalmology	0	0	0	0	4	277	10	355	365	2.5	1.3
Orthopedic	0	0	0	0	1,169	1,340	4,090	3,158	7,248	3.5	2.4
Otolaryngology	0	0	0	0	27	445	65	788	853	2.4	1.8
Plastic Surgery	0	0	0	0	3	43	14	107	121	4.7	2.5
Podiatry	0	0	0	0	204	204	165	459	624	0.8	2.3
Thoracic	0	0	0	0	52	24	63	28	91	1.2	1.2
Urology	0	0	2	2	349	1,218	852	2,183	3,035	2.4	1.8
Totals	0	0	22	22	3,836	6,904	12,218	13,638	25,856	3.2	2.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	232	757	426	1,185	1,611	1.8	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	15	4,527	20	4,590	4,610	1.3	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	775
Patients Admitted from Trauma	647
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	74,520
Patients Admitted from Emergency:	10,005
Total ED Visits (Emergency+Trauma):	75,295

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	716,165
Outpatient Visits at the Hospital/ Campus:	394,886
Outpatient Visits Offsite/off campus	321,279

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,591
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,491
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	792
EP Catheterizations (15+)	308

Cardiac Surgery Data

Total Cardiac Surgery Cases:	235
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	235
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	40	0	16,272	76,594				
Nuclear Medicine	6	0	543	3,019				
Mammography	6	1	0	14,912				
Ultrasound	15	1	3,411	26,039				
Diagnostic Angiography	3	0	39	159				
Interventional Angiography			17	80				
Positron Emission Tomography (PET)	0	2	0	98				
Computerized Axial Tomography (CAT)	8	0	7,903	31,783				
Magnetic Resonance Imaging	6	0	806	8,077				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			39
Linear Accelerator	2	1			5,762
Image Guided Rad Therapy	0	0			2,523
Intensity Modulated Rad Therap	0	0			3,190
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 6.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 84.2%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 9.8%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	1	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 4.3%	Adult Pediatric
				Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	587	528	456	26,325	115,460	9,915	4.8	343.5	58.5	65.1
0-14 Years				0	0					
15-44 Years				3,783	14,518					
45-64 Years				8,952	37,229					
65-74 Years				5,849	26,797					
75 Years +				7,741	36,916					
Pediatric	53	50	31	1,190	3,208	1,020	3.6	11.6	21.9	23.2
Intensive Care	98	97	89	4,544	19,950	309	4.5	55.5	56.6	57.2
Direct Admission				4,544	12,713					
Transfers					7,237					
Obstetric/Gynecology	67	80	68	5,116	13,116	313	2.6	36.8	54.9	46.0
Maternity				4,815	12,444					
Clean Gynecology				301	672					
Neonatal	46	46	46	475	13,319	0	28.0	36.5	79.3	79.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	46	43	1,904	12,381	0	6.5	33.9	65.2	73.7
Rehabilitation	61	61	61	1,494	19,050	0	12.8	52.2	85.6	85.6
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	16					1,824				
Total Utilization	964			41,048	196,484	13,381	5.1	575.0	59.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.0%	23.9%	4.2%	24.4%	0.5%	1.9%	
	18,476	9,823	1,721	10,032	209	785	41,046
Outpatients	35.6%	26.6%	2.6%	30.5%	3.8%	1.0%	
	206,566	154,489	15,220	176,919	21,825	5,859	580,878

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	32.5%	18.6%	4.7%	43.6%	0.5%	100.0%		9.9
(\$ in Millions)	181.4	103.9	26.4	243.0	2.8	557.5	5.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.2%	13.6%	3.1%	61.4%	4.7%	100.0%		
(\$ in Millions)	93.7	73.8	17.0	334.4	25.7	544.7	4.3	0.9%

Birthing Data

Number of Total Births:	4,525
Number of Live Births:	4,491
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,578

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	82	3	14
Patient Days	7,917	33	2,466
Total Newborn Patient Days			10,416

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,281,294
Outpatient Studies	2,119,306
Studies Performed Under Contract	952,097

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	5	5	823	163	3,980	312	4,292	4.8	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	2,605	4,511	6,023	8,263	14,286	2.3	1.8		
Gastroenterology	0	0	0	0	303	368	802	592	1,394	2.6	1.6		
Neurology	0	0	3	3	1,102	574	3,738	1,133	4,871	3.4	2.0		
OB/Gynecology	0	0	1	1	426	2,132	1,112	3,363	4,475	2.6	1.6		
Oral/Maxillofacial	0	0	0	0	24	148	168	200	368	7.0	1.4		
Ophthalmology	0	0	2	2	2	2,630	8	2,654	2,662	4.0	1.0		
Orthopedic	0	0	7	7	4,019	3,293	11,690	6,381	18,071	2.9	1.9		
Otolaryngology	0	0	1	1	78	1,609	122	1,875	1,997	1.6	1.2		
Plastic Surgery	0	0	0	0	53	510	159	982	1,141	3.0	1.9		
Podiatry	0	0	0	0	206	206	222	360	582	1.1	1.7		
Thoracic	0	0	0	0	30	2	96	4	100	3.2	2.0		
Urology	0	0	4	4	490	1,686	1,134	2,226	3,360	2.3	1.3		
Totals	0	0	44	44	10,068	17,832	29,254	28,345	57,599	2.9	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			46			Stage 2 Recovery Stations			78	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	16	16	2,272	4,274	1,230	2,738	3,968	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	55	4,560	62	4,746	4,808	1.1	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	33,943
Patients Admitted from Trauma	3,763
Number of Emergency(ER) Stations:	99
Persons Treated by Emergency Services:	144,528
Patients Admitted from Emergency:	22,776
Total ED Visits (Emergency+Trauma):	178,471

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,025
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,041
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,292
EP Catheterizations (15+)	1,692

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,329,263
Outpatient Visits at the Hospital/ Campus:	716,107
Outpatient Visits Offsite/off campus	613,156

Cardiac Surgery Data

Total Cardiac Surgery Cases:	635
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	635
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	301

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	72	0	65,752	116,390
Nuclear Medicine	10	0	1,703	8,888
Mammography	16	0	5	55,518
Ultrasound	43	3	14,820	49,092
Diagnostic Angiography	10	0	5,973	5,201
Interventional Angiography			2,317	1,314
Positron Emission Tomography (PET)	2	1	0	1,044
Computerized Axial Tomography (CAT)	13	0	22,121	61,852
Magnetic Resonance Imaging	9	1	4,460	18,246

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	285
Linear Accelerator	5	0	19,637
Image Guided Rad Therapy	0	0	6,571
Intensity Modulated Rad Therap	0	0	6,236
High Dose Brachytherapy	3	0	195
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	0	White	87.5%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	10.8%	Not Hispanic or Latino	97.4%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.2%	Unknown:	1.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	103	97	76	3,280	12,217	3,612	4.8	43.4	42.1	44.7
0-14 Years				72	178					
15-44 Years				361	1,152					
45-64 Years				907	3,201					
65-74 Years				631	2,387					
75 Years +				1,309	5,299					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	428	1,388	55	3.4	4.0	49.4	49.4
Direct Admission				428	857					
Transfers					531					
Obstetric/Gynecology	14	9	9	454	1,051	50	2.4	3.0	21.5	33.5
Maternity				415	960					
Clean Gynecology				39	91					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	50	48	15,527	0	323.5	42.5	0.0	0.0
Swing Beds			10	136	1,312		9.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	125			4,346	31,495	3,717	8.1	96.5	77.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.5%	19.0%	0.7%	16.4%	1.2%	0.1%	
	2,719	827	32	712	54	5	4,349
Outpatients	41.6%	23.6%	0.5%	31.6%	2.6%	0.1%	
	57,729	32,726	724	43,848	3,583	99	138,709

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	57.2%	7.2%	0.5%	34.1%	1.0%	100.0%		1.7
	21.6	2.7	0.2	12.9	0.4	37.9	0.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	24.8%	10.5%	0.5%	59.9%	4.2%	100.0%		
	27.8	11.7	0.6	67.0	4.7	111.7	1.1	1.1%

Birth Data

Number of Total Births:	400
Number of Live Births:	400
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	724	42	7
Total Newborn Patient Days			773

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	81,015
Outpatient Studies	315,163
Studies Performed Under Contract	17,165

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	4	0	12	0	12	3.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	431	651	1,217	841	1,576	2.8	1.3		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	2	3	4	7	11	2.0	2.3		
OB/Gynecology	0	0	1	1	196	167	294	206	500	1.5	1.2		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	524	455	434	434	0.0	0.8		
Orthopedic	0	0	3	3	319	583	544	606	1,114	1.7	1.0		
Otolaryngology	0	0	2	2	8	243	166	240	253	20.8	1.0		
Plastic Surgery	0	0	2	2	0	1	23	5	5	0.0	5.0		
Podiatry	0	0	2	2	120	120	288	195	208	2.4	1.6		
Thoracic	0	0	0	0	15	0	46	0	46	3.1	0.0		
Urology	0	0	0	0	48	198	50	224	274	1.0	1.1		
Totals	0	0	18	18	1,032	2,490	3,099	2,758	4,433	3.0	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				5		Stage 2 Recovery Stations			25	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	891	4,379	446	2,811	3,257	0.5	0.6
Laser Eye Procedures	0	2	0	2	0	128	0	11	11	0.0	0.1
Pain Management	0	0	1	1	0	401	0	200	200	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	33,480
Patients Admitted from Emergency:	5,554
Total ED Visits (Emergency+Trauma):	33,480

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	158,853
Outpatient Visits at the Hospital/ Campus:	108,260
Outpatient Visits Offsite/off campus	50,593

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	463
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	385
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	78
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	5	0	5,758	21,640
Nuclear Medicine	2	0	148	1,467
Mammography	3	0	0	6,347
Ultrasound	4	0	530	4,125
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	2,119	10,563
Magnetic Resonance Imaging	2	0	319	3,012

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	60
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 41.0%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 59.0%	
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 0.0%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	142	139	121	4,992	20,228	3,894	4.8	66.1	46.5	47.5
0-14 Years				1	2					
15-44 Years				571	1,676					
45-64 Years				1,476	5,462					
65-74 Years				1,008	4,258					
75 Years +				1,936	8,830					
Pediatric	16	16	9	111	201	300	4.5	1.4	8.6	8.6
Intensive Care	14	14	14	1,192	3,290	220	2.9	9.6	68.7	68.7
Direct Admission				1,192	2,915					
Transfers					375					
Obstetric/Gynecology	17	17	17	944	1,943	83	2.1	5.6	32.7	32.7
Maternity				829	1,690					
Clean Gynecology				115	253					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	38	18	2	1,495	0	747.5	4.1	0.0	10.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	485	3,166	0	6.5	8.7	62.0	62.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	11					1,606				
Total Utilization	203			7,726	30,323	6,103	4.7	99.8	49.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.1%	16.4%	0.0%	22.8%	0.8%	#####	
	4,054	1,413	0	1,965	73	1,098	8,603
Outpatients	34.0%	19.5%	0.0%	41.5%	2.4%	2.7%	
	122,781	70,467	0	149,893	8,654	9,589	361,384

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	38.1%	3.7%	0.0%	57.9%	0.2%	100.0%		4.1
(\$ in Millions)	42.4	4.2	0.0	64.3	0.2	111.1	0.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	22.7%	5.9%	0.0%	71.1%	0.2%	100.0%		1.2%
(\$ in Millions)	51.2	13.3	0.0	160.1	0.6	225.1	3.2	

Birth Data

Number of Total Births:	853
Number of Live Births:	843
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	274

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	389	201	0
Total Newborn Patient Days			590

Laboratory Studies

Inpatient Studies	141,441
Outpatient Studies	671,272
Studies Performed Under Contract	49,580

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	8	119	25	144	4.0	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	513	1,080	844	1,234	2,078	1.6	1.1
Gastroenterology	0	1	0	1	72	123	146	99	245	2.0	0.8
Neurology	0	0	0	0	0	131	0	154	154	0.0	1.2
OB/Gynecology	0	0	1	1	225	579	394	790	1,184	1.8	1.4
Oral/Maxillofacial	0	0	0	0	3	123	5	113	118	1.7	0.9
Ophthalmology	0	0	1	1	0	1,254	0	497	497	0.0	0.4
Orthopedic	0	0	1	1	483	657	773	689	1,462	1.6	1.0
Otolaryngology	0	0	0	0	18	373	26	435	461	1.4	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	463	463	67	618	685	0.1	1.3
Thoracic	0	0	0	0	124	84	262	151	413	2.1	1.8
Urology	0	0	1	1	35	271	42	381	423	1.2	1.4
Totals	0	1	10	11	1,563	5,146	2,678	5,187	7,865	1.7	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		15		Stage 2 Recovery Stations		41		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	398	3,706	257	2,765	3,022	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	3,142	0	1,387	1,387	0.0	0.4
Cystoscopy	0	0	1	1	9	0	26	0	26	2.9	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	50,589
Patients Admitted from Emergency:	5,449
Total ED Visits (Emergency+Trauma):	50,589

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	653,160
Outpatient Visits at the Hospital/ Campus:	499,726
Outpatient Visits Offsite/off campus	153,434

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,448
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	826
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	622
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	6,832	52,421				
Nuclear Medicine	4	0	380	3,400				
Mammography	6	0	0	10,432				
Ultrasound	9	0	1,352	15,217				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	2,774	17,229				
Magnetic Resonance Imaging	2	0	374	5,704				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	3			46
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 5.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 93.8%
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 0.7%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	3.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	97	95	5,401	20,282	3,411	4.4	64.9	66.9	66.9
0-14 Years				41	78					
15-44 Years				668	1,903					
45-64 Years				1,523	5,022					
65-74 Years				1,035	4,069					
75 Years +				2,134	9,210					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	19	306	1,185	53	4.0	3.4	17.0	17.0
Direct Admission				306	1,137					
Transfers					48					
Obstetric/Gynecology	22	22	22	1,087	2,141	187	2.1	6.4	29.0	29.0
Maternity				1,086	2,140					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			1	6	18		3.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	538	14,578	0	0.0	39.9	57.9	57.9
Dedicated Observation	0					0				
Total Utilization	208			7,338	38,204	3,651	5.7	114.7	55.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.9%	12.8%	0.2%	28.6%	3.8%	6.7%	
	3,516	938	16	2,101	276	491	7,338
Outpatients	33.3%	16.1%	0.2%	47.1%	1.4%	1.8%	
	86,707	41,976	596	122,676	3,599	4,720	260,274

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	51.8%	12.9%	0.0%	35.5%	-0.3%	100.0%		4.8
(\$ in Millions)	40.9	10.2	0.0	28.1	-0.2	79.1	1.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	18.4%	8.6%	0.1%	70.1%	2.8%	100.0%		
(\$ in Millions)	36.5	17.1	0.2	139.3	5.6	198.7	3.2	1.7%

Birth Data

Number of Total Births:	1,063
Number of Live Births:	1,058
Birth Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	281

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,663	71	0
Total Newborn Patient Days			1,734

Laboratory Studies

Inpatient Studies	232,874
Outpatient Studies	434,316
Studies Performed Under Contract	77,183

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	341	1,047	922	2,394	3,316	2.7	2.3
Gastroenterology	0	0	0	0	231	915	424	1,394	1,818	1.8	1.5
Neurology	0	0	0	0	37	155	56	233	289	1.5	1.5
OB/Gynecology	0	0	1	1	284	350	519	520	1,039	1.8	1.5
Oral/Maxillofacial	0	0	0	0	3	5	7	7	14	2.3	1.4
Ophthalmology	0	0	0	0	0	54	0	68	68	0.0	1.3
Orthopedic	0	0	0	0	508	747	888	1,439	2,327	1.7	1.9
Otolaryngology	0	0	0	0	13	42	16	53	69	1.2	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	284	284	34	745	779	0.1	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	66	306	118	578	696	1.8	1.9
Totals	0	0	13	13	1,494	3,905	2,984	7,431	10,415	2.0	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		18		Stage 2 Recovery Stations		47		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	297	2,891	466	4,466	4,932	1.6	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	39	0	29	29	0.0	0.7
Cystoscopy	0	0	1	1	90	351	101	386	487	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	124
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	48,412
Patients Admitted from Emergency:	5,361
Total ED Visits (Emergency+Trauma):	48,536

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	270,616
Outpatient Visits at the Hospital/ Campus:	270,616
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	540
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	306
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	128

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	15	0	11,378	31,376				
Nuclear Medicine	0	3	0	0				
Mammography	5	0	4	8,748				
Ultrasound	9	2	1,652	10,585				
Diagnostic Angiography	2	0	25	16				
Interventional Angiography			116	125				
Positron Emission Tomography (PET)	1	0	1	324				
Computerized Axial Tomography (CAT)	5	0	3,291	16,969				
Magnetic Resonance Imaging	1	3	372	2,031				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			39
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	7	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 1.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 83.0%
Number of General Hospitals	6	Basic: 3	American Indian	Unknown: 15.2%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	2.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	800	688	609	33,672	162,047	18,027	5.3	493.4	61.7	71.7
0-14 Years				160	3,572					
15-44 Years				5,451	22,540					
45-64 Years				10,614	49,748					
65-74 Years				7,178	35,477					
75 Years +				10,269	50,710					
Pediatric	70	63	47	2,825	11,173	1,755	4.6	35.4	50.6	56.2
Intensive Care	146	137	120	6,162	30,591	165	5.0	84.3	57.7	61.5
Direct Admission				6,162	20,769					
Transfers					9,822					
Obstetric/Gynecology	80	76	69	5,563	16,823	550	3.1	47.6	59.5	62.6
Maternity				5,494	16,652					
Clean Gynecology				69	171					
Neonatal	40	40	39	761	9,918	0	13.0	27.2	67.9	67.9
Long Term Care	25	20	20	465	6,428	0	13.8	17.6	70.4	88.1
Swing Beds			15	217	2,235		10.3	6.1		
Acute Mental Illness	86	81	81	3,487	24,590	0	7.1	67.4	78.3	83.2
Rehabilitation	66	63	50	1,061	15,308	0	14.4	41.9	63.5	66.6
Long Term Acute Care	50	35	32	299	7,656	0	14.4	21.0	42.0	59.9
Dedicated Observation	36					2,060				
Total Utilization	1,363			54,512	286,769	22,557	5.7	847.5	62.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.7%	23.7%	0.5%	26.3%	0.8%	2.0%	
	25,449	12,913	283	14,321	460	1,086	54,512
Outpatients	37.5%	23.3%	0.4%	35.6%	2.2%	1.1%	
	358,115	222,132	3,989	339,790	20,772	10,234	955,032

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	32.2%	20.7%	1.7%	45.1%	0.2%	100.0%		15.6
	285.4	183.3	15.3	400.2	2.1	886.4	9.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.9%	12.5%	1.3%	65.9%	2.4%	100.0%		1.0%
	124.4	87.2	8.8	459.0	16.7	696.1	6.7	

Birth Data

Number of Total Births:	5,215
Number of Live Births:	5,167
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	6
CSections Performed:	1,624

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	129	29	41
Patient Days	10,461	6,854	10,784
Total Newborn Patient Days			28,099

Organ Transplantation

Kidney:	29
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	29

Laboratory Studies

Inpatient Studies	2,008,477
Outpatient Studies	2,131,972
Studies Performed Under Contract	166,416

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	10	10	1,096	58	4,996	216	5,212	4.6	3.7	
Dermatology	0	0	3	3	5	118	10	148	158	2.0	1.3	
General	0	0	38	38	4,996	6,361	10,882	11,312	22,194	2.2	1.8	
Gastroenterology	0	0	4	4	414	3,214	417	2,256	2,673	1.0	0.7	
Neurology	0	0	5	5	1,624	611	5,574	1,953	7,527	3.4	3.2	
OB/Gynecology	0	0	2	2	767	3,084	1,753	5,732	7,485	2.3	1.9	
Oral/Maxillofacial	0	0	2	2	113	370	227	742	969	2.0	2.0	
Ophthalmology	0	0	5	5	19	3,444	33	2,719	2,752	1.7	0.8	
Orthopedic	0	0	9	9	4,488	3,891	10,600	7,271	17,871	2.4	1.9	
Otolaryngology	0	0	4	4	253	1,826	493	2,617	3,110	1.9	1.4	
Plastic Surgery	0	0	2	2	114	1,062	317	1,829	2,146	2.8	1.7	
Podiatry	0	0	2	2	395	395	303	594	897	0.8	1.5	
Thoracic	0	0	2	2	368	88	1,027	242	1,269	2.8	2.8	
Urology	0	0	5	5	731	2,547	1,189	3,990	5,179	1.6	1.6	
Totals	0	0	93	93	15,210	27,069	37,821	41,621	79,442	2.5	1.5	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				73		Stage 2 Recovery Stations		123	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	2,357	8,284	2,228	8,148	10,376	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	13	13	2	2,300	1	901	902	0.5	0.4
Cystoscopy	0	0	1	1	372	1,146	402	1,238	1,640	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,509
Patients Admitted from Trauma	1,228
Number of Emergency(ER) Stations:	120
Persons Treated by Emergency Services:	187,658
Patients Admitted from Emergency:	32,879
Total ED Visits (Emergency+Trauma):	189,167

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,050
Diagnostic Catheterizations (0-14)	40
Diagnostic Catheterizations (15+)	3,594
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,763
EP Catheterizations (15+)	1,573

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	955,032
Outpatient Visits at the Hospital/ Campus:	728,672
Outpatient Visits Offsite/off campus	226,360

Cardiac Surgery Data

Total Cardiac Surgery Cases:	984
Pediatric (0 - 14 Years):	75
Adult (15 Years and Older):	909
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	257

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	91	1	97,533	161,399
Nuclear Medicine	13	3	2,257	10,067
Mammography	19	0	43	57,749
Ultrasound	34	1	13,995	53,018
Diagnostic Angiography	9	0	3,391	2,434
Interventional Angiography			6,145	5,777
Positron Emission Tomography (PET)	2	0	177	1,668
Computerized Axial Tomography (CAT)	15	1	25,791	60,422
Magnetic Resonance Imaging	15	3	6,462	27,794

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	145
Linear Accelerator	5	0	20,144
Image Guided Rad Therapy	0	0	7,142
Intensity Modulated Rad Therap	0	0	10,997
High Dose Brachytherapy	8	0	323
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	92
Cyber knife	0	0	0

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 3.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 85.6%
Number of General Hospitals:	6	Basic: 2	American Indian	Unknown: 10.8%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.7%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	255	231	150	7,158	22,593	6,446	4.1	79.6	31.2	34.4
0-14 Years				105	207					
15-44 Years				670	1,710					
45-64 Years				1,839	5,321					
65-74 Years				1,345	4,271					
75 Years +				3,199	11,084					
Pediatric	5	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	30	30	29	983	2,946	476	3.5	9.4	31.3	31.3
Direct Admission				983	2,431					
Transfers					515					
Obstetric/Gynecology	29	29	25	1,331	3,147	147	2.5	9.0	31.1	31.1
Maternity				1,306	3,106					
Clean Gynecology				25	41					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			14	243	1,499		6.2	4.1		
Acute Mental Illness	26	26	22	1,159	5,645	0	4.9	15.5	59.5	59.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	345			10,874	35,830	7,069	3.9	117.5	34.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.2%	18.7%	0.4%	21.1%	1.7%	2.9%	
	6,058	2,051	40	2,313	187	322	10,971
Outpatients	39.3%	14.9%	1.3%	41.0%	2.5%	1.1%	
	270,349	102,282	8,726	281,702	17,387	7,332	687,778

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	60.6%	11.8%	2.2%	23.4%	2.0%	100.0%		5.0
(\$ in Millions)	50.4	9.8	1.8	19.5	1.7	83.2	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	33.1%	7.4%	6.9%	49.0%	3.5%	100.0%		
(\$ in Millions)	79.7	17.9	16.7	118.2	8.5	241.0	3.7	1.5%

Birth Data

Number of Total Births:	1,264
Number of Live Births:	1,255
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	3
CSections Performed:	349

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	12	0
Patient Days	2,437	163	0
Total Newborn Patient Days			2,600

Laboratory Studies

Inpatient Studies	123,431
Outpatient Studies	679,537
Studies Performed Under Contract	36,751

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	66	17	110	127	1.4	1.7
Dermatology	0	0	0	0	14	191	8	180	188	0.6	0.9
General	0	0	25	25	466	1,578	1,570	3,719	5,289	3.4	2.4
Gastroenterology	0	0	0	0	119	475	495	532	1,027	4.2	1.1
Neurology	0	0	0	0	1	84	1	141	142	1.0	1.7
OB/Gynecology	0	0	0	0	242	549	529	808	1,337	2.2	1.5
Oral/Maxillofacial	0	0	0	0	3	3	6	7	13	2.0	2.3
Ophthalmology	0	0	0	0	0	2,174	0	3,355	3,355	0.0	1.5
Orthopedic	0	0	0	0	879	1,962	2,693	3,585	6,278	3.1	1.8
Otolaryngology	0	0	0	0	6	704	20	1,149	1,169	3.3	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	223	223	117	578	695	0.5	2.6
Thoracic	0	0	0	0	2	5	1	4	5	0.5	0.8
Urology	0	0	3	3	203	1,653	368	2,563	2,931	1.8	1.6
Totals	0	0	28	28	1,995	9,667	5,825	16,731	22,556	2.9	1.7
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations			53	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	14	14	317	6,212	509	9,359	9,868	1.6	1.5
Laser Eye Procedures	0	1	9	10	14	955	14	334	348	1.0	0.3
Pain Management	0	0	12	12	0	3,287	0	3,725	3,725	0.0	1.1
Cystoscopy	0	0	9	9	86	596	70	459	529	0.8	0.8

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	72,398
Patients Admitted from Emergency:	5,782
Total ED Visits (Emergency+Trauma):	72,398

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	693,175
Outpatient Visits at the Hospital/ Campus:	511,456
Outpatient Visits Offsite/off campus	181,719

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	54	0	8,763	74,190
Nuclear Medicine	4	2	520	3,954
Mammography	7	0	1	15,760
Ultrasound	22	2	2,117	21,074
Diagnostic Angiography	1	0	0	0
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	4	0	80
Computerized Axial Tomography (CAT)	6	2	2,143	25,171
Magnetic Resonance Imaging	6	0	348	8,530

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	5	98
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 2.0%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 85.5%	
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 12.5%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 1	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	173	86	3,988	16,307	850	4.3	47.0	27.2	27.2
0-14 Years				26	44					
15-44 Years				336	1,114					
45-64 Years				1,090	4,321					
65-74 Years				879	3,762					
75 Years +				1,657	7,066					
Pediatric	23	23	5	22	56	17	3.3	0.2	0.9	0.9
Intensive Care	18	18	14	796	2,894	11	3.6	8.0	44.2	44.2
Direct Admission				796	2,563					
Transfers					331					
Obstetric/Gynecology	17	17	13	787	1,714	12	2.2	4.7	27.8	27.8
Maternity				761	1,656					
Clean Gynecology				26	58					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	21	315	4,171	0	13.2	11.4	33.6	33.6
Swing Beds			8	104	832		8.0	2.3		
Acute Mental Illness	12	12	12	160	2,506	0	15.7	6.9	57.2	57.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	277			6,172	28,480	890	4.8	80.5	29.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.1%	17.4%	0.6%	22.7%	0.6%	0.6%	
	3,584	1,076	40	1,398	35	39	6,172
Outpatients	39.6%	25.6%	0.8%	30.9%	2.4%	0.6%	
	76,229	49,331	1,510	59,491	4,708	1,202	192,471

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	40.8%	19.9%	1.8%	36.8%	0.6%	100.0%		2.0
	26.9	13.1	1.2	24.2	0.4	65.8	0.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.4%	17.1%	3.0%	57.8%	5.6%	100.0%		
	18.2	18.9	3.3	64.0	6.2	110.6	1.6	1.1%

Birth Data

Number of Total Births:	736
Number of Live Births:	729
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	205

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	1,340	75	9
Total Newborn Patient Days			1,424

Laboratory Studies

Inpatient Studies	224,005
Outpatient Studies	576,953
Studies Performed Under Contract	93,254

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	16	13	19	12	31	1.2	0.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	13	13	415	1,825	656	3,823	4,479	1.6	2.1		
Gastroenterology	0	0	2	2	181	1,990	153	1,646	1,799	0.8	0.8		
Neurology	0	0	0	0	0	72	0	59	59	0.0	0.8		
OB/Gynecology	0	0	0	0	162	296	320	369	689	2.0	1.2		
Oral/Maxillofacial	0	0	0	0	4	2	10	2	12	2.5	1.0		
Ophthalmology	0	0	0	0	0	1,068	0	836	836	0.0	0.8		
Orthopedic	0	0	0	0	366	637	761	750	1,511	2.1	1.2		
Otolaryngology	0	0	0	0	27	130	37	144	181	1.4	1.1		
Plastic Surgery	0	0	0	0	0	6	0	6	6	0.0	1.0		
Podiatry	0	0	0	0	44	44	0	128	128	0.0	2.9		
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0		
Urology	0	0	2	2	67	429	82	1,208	490	1.2	2.8		
Totals	0	0	17	17	1,241	6,512	2,042	8,983	10,225	1.6	1.4		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				17		Stage 2 Recovery Stations			34	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	143	1,334	165	1,323	1,488	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	0	1,355	0	863	863	0.0	0.6
Cystoscopy	0	0	1	1	78	116	100	102	202	1.3	0.9

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	77
Patients Admitted from Trauma	18
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	43,037
Patients Admitted from Emergency:	3,578
Total ED Visits (Emergency+Trauma):	43,114

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	192,470
Outpatient Visits at the Hospital/ Campus:	192,470
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	18	0	8,507	37,430
Nuclear Medicine	3	0	111	2,033
Mammography	4	1	4	4,154
Ultrasound	8	0	868	9,856
Diagnostic Angiography	1	0	14	35
Interventional Angiography			6	64
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	2	1	2,027	10,151
Magnetic Resonance Imaging	2	1	146	3,991

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	136
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Comprehensive:	0	White	96.5%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	2.0%	Not Hispanic or Latino	99.4%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.2%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	69	69	43	3,719	9,723	1,033	2.9	29.5	42.7	42.7
0-14 Years				69	139					
15-44 Years				404	991					
45-64 Years				979	2,101					
65-74 Years				898	2,120					
75 Years +				1,369	4,372					
Pediatric	0	0	3	20	39	0	2.0	0.1	0.0	0.0
Intensive Care	12	12	11	303	1,008	371	4.6	3.8	31.5	31.5
Direct Admission				303	668					
Transfers					340					
Obstetric/Gynecology	16	16	6	598	1,444	123	2.6	4.3	26.8	26.8
Maternity				578	1,402					
Clean Gynecology				20	42					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	35	244	10,545	0	43.2	28.9	76.0	76.0
Swing Beds			3	40	194		4.9	0.5		
Acute Mental Illness	12	12	6	60	628	0	10.5	1.7	14.3	14.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	147			4,984	23,581	1,527	5.0	68.8	46.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.3%	21.4%	0.8%	32.0%	0.8%	5.6%	
	1,759	960	37	1,434	35	251	4,476
Outpatients	26.6%	23.9%	0.2%	45.1%	2.0%	2.2%	
	63,251	56,777	385	107,379	4,776	5,347	237,915

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	43.5%	17.0%	8.5%	28.0%	3.0%	100.0%		2.7
	14.6	5.7	2.9	9.4	1.0	33.6	0.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	12.3%	11.4%	9.6%	58.8%	7.9%	100.0%		1.8%
	13.9	12.9	10.8	66.5	8.9	113.1	2.2	

Birth Data

Number of Total Births:	557
Number of Live Births:	556
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	168

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	12	0
Patient Days	1,027	105	10
Total Newborn Patient Days			1,142

Laboratory Studies

Inpatient Studies	83,442
Outpatient Studies	250,368
Studies Performed Under Contract	20,874

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	449	1,131	517	926	1,443	1.2	0.8		
Gastroenterology	0	0	4	4	99	892	64	530	594	0.6	0.6		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	1	0	4	5	160	415	211	559	770	1.3	1.3		
Oral/Maxillofacial	0	0	4	4	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	545	0	393	393	0.0	0.7		
Orthopedic	0	0	4	4	291	593	617	737	1,354	2.1	1.2		
Otolaryngology	0	0	4	4	10	333	22	262	284	2.2	0.8		
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	4	4	43	43	29	41	70	0.7	1.0		
Thoracic	0	0	0	0	9	0	10	0	10	1.1	0.0		
Urology	0	0	5	5	32	222	29	133	162	0.9	0.6		
Totals	1	0	53	54	1,072	4,174	1,498	3,582	5,080	1.4	0.9		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			12			Stage 2 Recovery Stations			6	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	153	2,532	97	1,575	1,673	0.6	0.6
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	19	759	2	91	93	0.1	0.1
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	33
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	33,017
Patients Admitted from Emergency:	3,543
Total ED Visits (Emergency+Trauma):	33,050

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	367,731
Outpatient Visits at the Hospital/ Campus:	217,604
Outpatient Visits Offsite/off campus	150,127

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	8	0	2,088	17,310
Nuclear Medicine	2	0	47	298
Mammography	2	0	0	4,820
Ultrasound	7	0	369	5,541
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	2	0	657	9,129
Magnetic Resonance Imaging	1	1	78	2,333

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	3	Classifications	White	Hispanic or Latino: 3.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 86.8%
Number of General Hospitals:	5	Basic: 3	American Indian	Unknown: 9.3%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown:	5.2%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	382	354	229	13,186	51,956	8,475	4.6	165.6	43.3	46.8
0-14 Years				39	84					
15-44 Years				1,432	4,234					
45-64 Years				3,729	14,846					
65-74 Years				2,718	10,888					
75 Years +				5,268	21,904					
Pediatric	17	17	12	308	691	550	4.0	3.4	20.0	20.0
Intensive Care	34	33	31	1,490	6,065	104	4.1	16.9	49.7	51.2
Direct Admission				1,490	5,299					
Transfers					766					
Obstetric/Gynecology	42	41	32	2,077	4,584	1,098	2.7	15.6	37.1	38.0
Maternity				2,049	4,525					
Clean Gynecology				28	59					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	60	604	18,384	0	30.4	50.4	75.2	75.2
Swing Beds			10	102	649		6.4	1.8		
Acute Mental Illness	54	54	41	2,276	13,756	4	6.0	37.7	69.8	69.8
Rehabilitation	22	22	19	240	3,378	0	14.1	9.3	42.1	42.1
Long Term Acute Care	0	0	0	0	0	0	14.1	0.0	0.0	0.0
Dedicated Observation	12					376				
Total Utilization	618			20,283	99,463	10,607	5.4	301.6	48.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.6%	19.6%	0.1%	22.1%	2.5%	7.2%	
	10,421	4,195	22	4,748	532	1,537	21,455
Outpatients	34.5%	22.2%	0.2%	38.0%	2.8%	2.3%	
	198,440	127,429	878	218,291	16,375	13,331	574,744

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	58.2%	13.3%	0.1%	26.2%	2.3%	100.0%		4.5
(\$ in Millions)	90.8	20.8	0.1	40.9	3.6	156.0	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	36.6%	15.2%	0.1%	43.6%	4.4%	100.0%		
(\$ in Millions)	101.5	42.3	0.4	121.0	12.3	277.5	3.7	1.0%

Birth Data

Number of Total Births:	2,097
Number of Live Births:	2,090
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	897

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,491	0	1,147
Total Newborn Patient Days			4,638

Laboratory Studies

Inpatient Studies	212,222
Outpatient Studies	988,056
Studies Performed Under Contract	518,843

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	203	299	1,013	954	1,967	5.0	3.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	24	24	1,273	2,554	2,542	3,966	6,508	2.0	1.6		
Gastroenterology	0	0	2	2	86	624	84	409	493	1.0	0.7		
Neurology	0	0	0	0	176	295	660	926	1,586	3.8	3.1		
OB/Gynecology	0	0	0	0	157	1,039	288	1,698	1,986	1.8	1.6		
Oral/Maxillofacial	0	0	0	0	1	18	1	36	37	1.0	2.0		
Ophthalmology	0	0	0	0	0	1,878	0	2,035	2,035	0.0	1.1		
Orthopedic	0	0	0	0	1,348	1,339	2,966	2,359	5,325	2.2	1.8		
Otolaryngology	0	0	0	0	27	1,161	77	1,491	1,568	2.9	1.3		
Plastic Surgery	0	0	0	0	22	665	60	1,497	1,557	2.7	2.3		
Podiatry	0	0	2	2	478	478	60	836	896	0.1	1.7		
Thoracic	0	0	0	0	267	193	681	488	1,169	2.6	2.5		
Urology	0	0	0	0	84	494	230	676	906	2.7	1.4		
Totals	0	0	30	30	3,703	11,037	8,662	17,371	26,033	2.3	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			33			Stage 2 Recovery Stations			61	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1,106	5,963	1,068	4,176	5,244	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	63	0	20	20	0.0	0.3
Cystoscopy	0	0	2	2	161	297	172	320	492	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	673
Patients Admitted from Trauma	401
Number of Emergency(ER) Stations:	67
Persons Treated by Emergency Services:	115,559
Patients Admitted from Emergency:	14,097
Total ED Visits (Emergency+Trauma):	116,232

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	572,165
Outpatient Visits at the Hospital/ Campus:	562,652
Outpatient Visits Offsite/off campus	9,513

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,664
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,956
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,026
EP Catheterizations (15+)	682

Cardiac Surgery Data

Total Cardiac Surgery Cases:	230
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	230
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	25	0	19,938	81,697
Nuclear Medicine	5	2	480	2,783
Mammography	9	0	19	29,234
Ultrasound	13	0	2,674	22,489
Diagnostic Angiography	3	0	519	2,209
Interventional Angiography			220	684
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	6	1	4,781	36,336
Magnetic Resonance Imaging	2	3	213	2,344

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	55
Linear Accelerator	2	0	11,347
Image Guided Rad Therapy	0	0	5,447
Intensity Modulated Rad Therap	0	0	5,030
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	5	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 92.9%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 5.0%
Number of Psychiatric Hospitals	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown:	
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	403	399	374	22,610	98,774	7,537	4.7	291.3	72.3	73.0
0-14 Years				127	158					
15-44 Years				3,924	15,067					
45-64 Years				7,463	31,901					
65-74 Years				4,484	20,669					
75 Years +				6,612	30,979					
Pediatric	26	22	20	1,309	3,470	520	3.0	10.9	42.0	49.7
Intensive Care	56	55	54	2,238	11,957	104	5.4	33.0	59.0	60.1
Direct Admission				2,238	6,678					
Transfers					5,279					
Obstetric/Gynecology	64	63	53	3,974	9,991	211	2.6	28.0	43.7	44.4
Maternity				3,931	9,903					
Clean Gynecology				43	88					
Neonatal	25	25	20	513	3,753	0	7.3	10.3	41.1	41.1
Long Term Care	16	16	15	46	4,580	0	99.6	12.5	78.4	78.4
Swing Beds			12	204	2,138		10.5	5.9		
Acute Mental Illness	99	94	87	3,427	25,704	0	7.5	70.4	71.1	74.9
Rehabilitation	40	36	33	737	8,871	0	12.0	24.3	60.8	67.5
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	28					3,859				
Total Utilization	729			35,058	169,238	12,231	5.2	497.2	68.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	27.6%	21.3%	0.2%	39.7%	1.1%	#####	35,059
	9,691	7,470	84	13,905	375		
Outpatients	20.0%	18.4%	0.3%	54.0%	1.7%	5.7%	1,897,232
	379,636	348,573	4,797	1,024,099	32,658	107,469	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	35.6%	22.7%	0.2%	41.5%	0.0%	100.0%		27.3
(\$ in Millions)	157.6	100.8	0.8	184.2	0.0	443.3	8.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.2%	8.3%	0.1%	69.1%	1.3%	100.0%		2.8%
(\$ in Millions)	115.7	45.4	0.7	378.0	7.2	547.0	18.5	

Birth Data

Number of Total Births:	3,730
Number of Live Births:	3,712
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	11
C-Section Rooms:	5
CSections Performed:	1,171

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	31	23	0
Patient Days	5,351	8,020	525
Total Newborn Patient Days			13,896

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	280,010
Outpatient Studies	629,240
Studies Performed Under Contract	133,901

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	2	2	712	167	2,252	374	2,626	3.2	2.2	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	2	19	21	2,086	2,847	6,236	4,353	10,589	3.0	1.5	
Gastroenterology	0	0	0	0	44	838	44	838	882	1.0	1.0	
Neurology	0	0	2	2	835	125	3,021	298	3,319	3.6	2.4	
OB/Gynecology	1	0	2	3	575	1,376	1,719	1,795	3,514	3.0	1.3	
Oral/Maxillofacial	0	0	1	1	227	215	689	419	1,108	3.0	1.9	
Ophthalmology	0	0	0	0	0	873	0	731	731	0.0	0.8	
Orthopedic	0	0	2	2	2,357	1,463	6,147	2,330	8,477	2.6	1.6	
Otolaryngology	0	0	1	1	145	1,488	409	2,014	2,423	2.8	1.4	
Plastic Surgery	0	0	1	1	140	354	547	753	1,300	3.9	2.1	
Podiatry	0	0	1	1	674	674	579	813	1,392	0.9	1.2	
Thoracic	0	0	2	2	498	26	2,244	108	2,352	4.5	4.2	
Urology	0	0	2	2	539	1,514	1,240	1,674	2,914	2.3	1.1	
Totals	1	2	35	38	8,566	11,960	25,127	16,500	41,627	2.9	1.4	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				37		Stage 2 Recovery Stations		60	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	12	13	2,593	13,514	2,215	8,997	11,212	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2,617	0	872	872	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,278
Patients Admitted from Trauma	956
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	119,103
Patients Admitted from Emergency:	17,437
Total ED Visits (Emergency+Trauma):	120,381

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,901,422
Outpatient Visits at the Hospital/ Campus:	1,091,018
Outpatient Visits Offsite/off campus	810,404

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,110
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,655
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,664
EP Catheterizations (15+)	791

Cardiac Surgery Data

Total Cardiac Surgery Cases:	468
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	468
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	317

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	38	0	35,704	142,920				
Nuclear Medicine	9	0	649	3,444				
Mammography	12	0	16	29,438				
Ultrasound	51	0	16,048	57,542				
Diagnostic Angiography	12	0	2,912	3,177				
Interventional Angiography			2,589	2,177				
Positron Emission Tomography (PET)	1	1	131	1,085				
Computerized Axial Tomography (CAT)	11	0	10,850	53,995				
Magnetic Resonance Imaging	8	2	3,118	17,600				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			301
Linear Accelerator	3	0			11,199
Image Guided Rad Therapy	0	0			8,948
Intensity Modulated Rad Therap	0	0			4,627
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 82.5%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 16.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 2.0%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	262	250	196	12,163	44,007	4,941	4.0	134.1	51.2	53.6
0-14 Years				25	37					
15-44 Years				1,545	4,865					
45-64 Years				3,822	13,436					
65-74 Years				2,665	9,783					
75 Years +				4,106	15,886					
Pediatric	27	26	6	107	264	200	4.3	1.3	4.7	4.9
Intensive Care	31	31	29	864	4,269	109	5.1	12.0	38.7	38.7
Direct Admission				864	2,482					
Transfers					1,787					
Obstetric/Gynecology	46	44	40	2,793	6,505	73	2.4	18.0	39.2	41.0
Maternity				2,681	6,271					
Clean Gynecology				112	234					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	10	234	2,312	0	9.9	6.3	52.8	52.8
Swing Beds			6	93	681		7.3	1.9		
Acute Mental Illness	19	12	12	548	3,700	0	6.8	10.1	53.4	84.5
Rehabilitation	15	14	14	256	2,923	0	11.4	8.0	53.4	57.2
Long Term Acute Care	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			17,058	64,661	5,323	4.1	191.7	46.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.5%	15.5%	0.1%	33.3%	0.3%	1.3%	17,058
	8,445	2,641	24	5,681	50	217	
Outpatients	34.8%	20.8%	0.4%	38.8%	4.4%	0.9%	371,809
	129,463	77,194	1,387	144,257	16,250	3,258	

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	41.1%	18.3%	1.0%	37.8%	1.8%	100.0%		3.6
	63.7	28.4	1.6	58.7	2.7	155.2	1.5	
Outpatient Revenue (\$ in Millions)	14.3%	9.2%	0.9%	71.1%	4.5%	100.0%		0.9%
	32.4	20.9	2.1	161.1	10.2	226.7	2.1	

Birth Data

Number of Total Births:	2,682
Number of Live Births:	2,665
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	4
CSections Performed:	970

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	5,084	1,224	0
Total Newborn Patient Days			6,308

Laboratory Studies

Inpatient Studies	461,523
Outpatient Studies	949,829
Studies Performed Under Contract	87,386

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	431	99	1,833	188	2,021	4.3	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	780	1,718	2,387	3,452	5,839	3.1	2.0		
Gastroenterology	0	0	0	0	11	10	19	12	31	1.7	1.2		
Neurology	0	0	0	0	465	512	2,586	1,794	4,380	5.6	3.5		
OB/Gynecology	2	0	0	2	558	1,469	1,200	2,425	3,625	2.2	1.7		
Oral/Maxillofacial	0	0	0	0	9	178	18	371	389	2.0	2.1		
Ophthalmology	0	0	0	0	1	90	2	187	189	2.0	2.1		
Orthopedic	0	0	0	0	1,644	892	4,572	1,662	6,234	2.8	1.9		
Otolaryngology	0	0	0	0	49	303	101	586	687	2.1	1.9		
Plastic Surgery	0	0	0	0	30	354	73	745	818	2.4	2.1		
Podiatry	0	0	0	0	55	55	119	111	230	2.2	2.0		
Thoracic	0	0	0	0	13	5	36	9	45	2.8	1.8		
Urology	0	0	0	0	280	870	702	1,391	2,093	2.5	1.6		
Totals	2	0	18	20	4,325	6,555	13,648	12,933	26,581	3.2	2.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				27		Stage 2 Recovery Stations			54	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	12	570	11	489	500	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	2	2,781	2	1,106	1,108	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	384
Patients Admitted from Trauma	99
Number of Emergency(ER) Stations:	53
Persons Treated by Emergency Services:	74,278
Patients Admitted from Emergency:	8,318
Total ED Visits (Emergency+Trauma):	74,662

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	376,493
Outpatient Visits at the Hospital/ Campus:	323,919
Outpatient Visits Offsite/off campus	52,574

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,519
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,641
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	638
EP Catheterizations (15+)	240

Cardiac Surgery Data

Total Cardiac Surgery Cases:	115
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	115
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	34	0	21,981	59,366
Nuclear Medicine	7	0	637	4,224
Mammography	6	1	0	29,296
Ultrasound	12	0	3,671	25,230
Diagnostic Angiography	4	0	294	480
Interventional Angiography			500	377
Positron Emission Tomography (PET)	0	1	0	144
Computerized Axial Tomography (CAT)	6	1	7,931	27,017
Magnetic Resonance Imaging	2	3	1,656	7,603

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	167
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	83.4%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	14.3%	Not Hispanic or Latino	83.8%
Number of General Hospitals	3	Stand-By:	0	American Indian	0.0%	Unknown:	15.7%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	111	81	4,815	18,174	3,885	4.6	60.4	34.9	54.4
0-14 Years				8	13					
15-44 Years				516	1,381					
45-64 Years				1,365	4,853					
65-74 Years				998	3,897					
75 Years +				1,928	8,030					
Pediatric	9	8	5	143	262	110	2.6	1.0	11.3	12.7
Intensive Care	20	18	12	710	2,119	46	3.0	5.9	29.7	33.0
Direct Admission				710	1,761					
Transfers					358					
Obstetric/Gynecology	21	19	15	949	1,646	122	1.9	4.8	23.1	25.5
Maternity				886	1,538					
Clean Gynecology				63	108					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	38	259		6.8	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	223			6,655	22,460	4,163	4.0	72.9	32.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.9%	24.6%	0.0%	15.3%	1.3%	#####	
	2,969	1,661	0	1,034	87	1,013	6,764
Outpatients	36.0%	28.0%	0.3%	30.3%	1.8%	3.6%	
	168,219	130,974	1,176	141,448	8,357	16,869	467,043

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	57.6%	19.9%	0.0%	22.9%	-0.3%	100.0%		6.4
	31.4	10.8	0.0	12.5	-0.2	54.5	1.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	35.2%	20.5%	0.2%	49.1%	-5.1%	100.0%		3.7%
	42.1	24.5	0.3	58.6	-6.0	119.4	5.2	

Birth Data

Number of Total Births:	720
Number of Live Births:	714
Birthing Rooms:	1
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	219

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	1,290	40	0
Total Newborn Patient Days			1,330

Laboratory Studies

Inpatient Studies	236,748
Outpatient Studies	468,795
Studies Performed Under Contract	79,965

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	14	69	21	136	157	1.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	319	931	417	1,121	1,538	1.3	1.2
Gastroenterology	0	0	2	2	172	191	113	116	229	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	174	262	323	397	720	1.9	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	442	0	222	222	0.0	0.5
Orthopedic	0	0	4	4	204	294	456	434	890	2.2	1.5
Otolaryngology	0	0	4	4	27	260	18	228	246	0.7	0.9
Plastic Surgery	0	0	0	0	2	10	1	13	14	0.5	1.3
Podiatry	0	0	4	4	21	21	0	31	31	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	14	185	9	339	348	0.6	1.8
Totals	0	0	40	40	926	2,665	1,358	3,037	4,395	1.5	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		10		Stage 2 Recovery Stations		18		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	328	727	236	646	882	0.7	0.9
Laser Eye Procedures	0	0	2	2	0	6	0	6	6	0.0	1.0
Pain Management	0	0	4	4	1	6	1	6	7	1.0	1.0
Cystoscopy	0	0	1	1	2	73	4	110	114	2.0	1.5

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	24
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	60,571
Patients Admitted from Emergency:	6,415
Total ED Visits (Emergency+Trauma):	60,595

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	474,004
Outpatient Visits at the Hospital/ Campus:	263,351
Outpatient Visits Offsite/off campus	210,653

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	33
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	33
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	20	0	5,989	39,612				
Nuclear Medicine	3	1	316	1,448				
Mammography	3	0	4	5,637				
Ultrasound	8	0	917	8,314				
Diagnostic Angiography	2	0	4	20				
Interventional Angiography			11	85				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	4	0	2,997	21,242				
Magnetic Resonance Imaging	1	2	444	2,117				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			16
Linear Accelerator	1	0			8,769
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	4	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	2	White	83.3%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	14.0%	Not Hispanic or Latino	94.5%
Number of General Hospitals	4	Stand-By:	0	American Indian	0.1%	Unknown:	5.4%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	363	345	194	12,723	44,553	6,960	4.0	141.1	38.9	40.9
0-14 Years				0	0					
15-44 Years				2,453	7,243					
45-64 Years				3,572	11,949					
65-74 Years				2,474	9,092					
75 Years +				4,224	16,269					
Pediatric	34	29	12	518	1,131	844	3.8	5.4	15.9	18.7
Intensive Care	48	48	46	1,321	9,957	327	7.8	28.2	58.7	58.7
Direct Admission				1,321	9,780					
Transfers					177					
Obstetric/Gynecology	44	42	28	1,677	3,820	902	2.8	12.9	29.4	30.8
Maternity				1,496	3,468					
Clean Gynecology				181	352					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	0	0	0	60	0	0.0	0.2	1.2	0.0
Swing Beds			4	91	370		4.1	1.0		
Acute Mental Illness	76	76	49	1,621	14,768	0	9.1	40.5	53.2	53.2
Rehabilitation	20	20	18	340	4,242	0	12.5	11.6	58.1	58.1
Long Term Acute Care	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	599			18,291	78,901	9,033	4.8	240.9	40.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.1%	22.8%	0.0%	23.2%	0.9%	5.0%	
	8,804	4,171	0	4,243	157	917	18,292
Outpatients	40.4%	20.5%	0.3%	29.1%	7.3%	2.4%	
	189,038	96,198	1,308	136,238	34,061	11,323	468,166

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	58.7%	12.1%	0.0%	24.6%	4.6%	100.0%		5.2
	88.6	18.3	0.0	37.1	7.0	151.0	1.3	
Outpatient Revenue (\$ in Millions)	29.9%	15.1%	0.0%	47.0%	8.1%	100.0%		
	81.9	41.2	0.0	128.6	22.1	273.8	3.9	1.2%

Birthing Data

Number of Total Births:	1,551
Number of Live Births:	1,540
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	2
CSections Performed:	481

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	40	4	0
Patient Days	3,376	256	0
Total Newborn Patient Days			3,632
Laboratory Studies			
Inpatient Studies			570,118
Outpatient Studies			1,059,730
Studies Performed Under Contract			58,063

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	149	55	680	116	796	4.6	2.1	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	2	0	50	52	844	2,098	2,296	4,022	6,318	2.7	1.9	
Gastroenterology	0	0	1	1	3	139	2	84	86	0.7	0.6	
Neurology	0	0	0	0	289	398	1,148	964	2,112	4.0	2.4	
OB/Gynecology	0	0	0	0	298	910	845	1,413	2,258	2.8	1.6	
Oral/Maxillofacial	0	0	0	0	15	79	24	185	209	1.6	2.3	
Ophthalmology	0	0	107	107	0	1,281	0	1,602	1,602	0.0	1.3	
Orthopedic	0	0	0	0	1,499	2,775	4,553	5,609	10,162	3.0	2.0	
Otolaryngology	0	0	0	0	131	1,556	296	2,416	2,712	2.3	1.6	
Plastic Surgery	0	0	0	0	2	640	4	950	954	2.0	1.5	
Podiatry	0	0	0	0	332	332	79	599	678	0.2	1.8	
Thoracic	0	0	0	0	99	3	304	9	313	3.1	3.0	
Urology	0	0	1	1	105	198	484	485	969	4.6	2.4	
Totals	2	0	159	161	3,481	10,464	10,715	18,454	29,169	3.1	1.8	
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			44			Stage 2 Recovery Stations			30

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1,037	3,855	731	3,029	3,760	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	1	2	8	4,792	18	11,974	11,992	2.3	2.5
Cystoscopy	0	0	2	2	159	802	293	1,588	1,881	1.8	2.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	86,481
Patients Admitted from Emergency:	11,872
Total ED Visits (Emergency+Trauma):	86,481

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	479,129
Outpatient Visits at the Hospital/ Campus:	466,858
Outpatient Visits Offsite/off campus	12,271

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,402
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,020
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,349
EP Catheterizations (15+)	33

Cardiac Surgery Data

Total Cardiac Surgery Cases:	72
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	72
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	57

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	21	0	23,364	89,801
Nuclear Medicine	10	1	1,180	5,473
Mammography	11	0	26	19,748
Ultrasound	19	1	7,440	31,489
Diagnostic Angiography	5	0	521	1,015
Interventional Angiography			94	691
Positron Emission Tomography (PET)	2	0	56	1,481
Computerized Axial Tomography (CAT)	10	0	8,185	38,578
Magnetic Resonance Imaging	5	2	1,728	12,690

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	55
Linear Accelerator	3	0	8,144
Image Guided Rad Therapy	0	0	3,680
Intensity Modulated Rad Therap	0	0	2,451
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>				
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient			
Cardiovascular	0	0	0	0	70	79	188	131	319	2.7	1.7			
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0			
General	0	4	6	10	83	541	141	887	1,028	1.7	1.6			
Gastroenterology	0	0	0	0	168	570	343	775	1,118	2.0	1.4			
Neurology	0	0	0	0	8	181	24	183	207	3.0	1.0			
OB/Gynecology	0	0	0	0	138	672	208	675	883	1.5	1.0			
Oral/Maxillofacial	0	0	0	0	2	90	3	205	208	1.5	2.3			
Ophthalmology	0	0	0	0	0	964	0	810	810	0.0	0.8			
Orthopedic	0	0	0	0	764	1,595	1,972	2,428	4,400	2.6	1.5			
Otolaryngology	0	0	0	0	6	1,165	5	774	779	0.8	0.7			
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0			
Podiatry	0	0	0	0	65	65	3	75	78	0.0	1.2			
Thoracic	0	0	0	0	18	29	43	31	74	2.4	1.1			
Urology	0	0	0	0	51	395	46	333	379	0.9	0.8			
Totals	0	4	6	10	1,310	6,346	2,976	7,307	10,283	2.3	1.2			
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				3		Stage 2 Recovery Stations				4	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	312	2,738	234	2,054	2,288	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	17	3,626	13	2,720	2,733	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	47,648
Patients Admitted from Emergency:	5,784
Total ED Visits (Emergency+Trauma):	47,648

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	514,793
Outpatient Visits at the Hospital/ Campus:	505,930
Outpatient Visits Offsite/off campus	8,863

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	889
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	686
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	14	0	10,817	47,388				
Nuclear Medicine	3	1	574	4,721				
Mammography	3	0	4	8,687				
Ultrasound	12	0	4,751	22,802				
Diagnostic Angiography	1	0	570	1,480				
Interventional Angiography			5	54				
Positron Emission Tomography (PET)	1	0	6	574				
Computerized Axial Tomography (CAT)	3	0	3,513	21,569				
Magnetic Resonance Imaging	2	1	632	9,461				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			119
Linear Accelerator	1	0			3,512
Image Guided Rad Therapy	0	0			1,152
Intensity Modulated Rad Therap	0	0			1,004
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	9	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 63.0%
Number of General Hospitals	5	Basic: 3	American Indian	Unknown: 36.3%
Number of Psychiatric Hospitals	1	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	4.3%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	665	637	515	32,064	147,934	4,755	4.8	418.3	62.9	65.7
0-14 Years				89	147					
15-44 Years				4,322	18,657					
45-64 Years				10,448	45,462					
65-74 Years				7,121	33,523					
75 Years +				10,084	50,145					
Pediatric	40	38	29	1,825	4,314	843	2.8	14.1	35.3	37.2
Intensive Care	100	98	93	4,864	27,159	101	5.6	74.7	74.7	76.2
Direct Admission				4,864	19,177					
Transfers					7,982					
Obstetric/Gynecology	62	62	46	3,999	8,507	226	2.2	23.9	38.6	38.6
Maternity				3,681	6,992					
Clean Gynecology				318	1,515					
Neonatal	40	40	37	511	12,330	0	24.1	33.8	84.5	84.5
Long Term Care	37	57	37	824	9,560	0	11.6	26.2	70.8	46.0
Swing Beds			39	433	3,849		8.9	10.5		
Acute Mental Illness	181	169	136	3,702	41,109	0	11.1	112.6	62.2	66.6
Rehabilitation	30	30	20	458	4,876	1	10.6	13.4	44.5	44.5
Long Term Acute Care	50	32	32	338	9,211	0	10.6	25.2	50.5	78.9
Dedicated Observation	0					0				
Total Utilization	1,205			49,018	268,849	5,926	5.6	752.8	62.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.8%	21.1%	1.9%	25.6%	0.4%	2.1%	
	23,958	10,373	950	12,570	203	1,026	49,080
Outpatients	31.1%	22.9%	1.2%	39.6%	4.1%	1.2%	
	282,431	207,793	10,516	359,209	36,994	10,692	907,635

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	46.0%	20.1%	1.6%	32.6%	-0.2%	100.0%		9.5
(\$ in Millions)	301.1	131.7	10.3	213.3	-1.4	655.1	4.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.5%	9.0%	0.0%	63.4%	0.1%	100.0%		
(\$ in Millions)	150.6	49.2	-0.1	347.4	0.8	547.8	4.8	0.8%

Birth Data

Number of Total Births:	4,002
Number of Live Births:	3,974
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	4
CSections Performed:	1,066

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	6,033	407	0
Total Newborn Patient Days			6,440

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	23

Laboratory Studies

Inpatient Studies	1,719,066
Outpatient Studies	1,791,288
Studies Performed Under Contract	203,677

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,910	780	6,532	1,401	7,933	3.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	6	25	32	2,549	3,620	7,744	6,775	14,520	3.0	1.9
Gastroenterology	0	0	0	0	151	1,010	214	799	1,014	1.4	0.8
Neurology	0	0	1	1	801	507	3,332	1,030	4,362	4.2	2.0
OB/Gynecology	0	1	2	3	447	2,377	1,561	5,546	7,107	3.5	2.3
Oral/Maxillofacial	0	0	0	0	22	264	73	759	832	3.3	2.9
Ophthalmology	0	0	0	0	15	2,223	28	2,642	2,670	1.9	1.2
Orthopedic	0	2	13	15	4,734	4,008	13,841	8,589	22,430	2.9	2.1
Otolaryngology	0	1	0	1	333	2,302	1,240	4,603	5,843	3.7	2.0
Plastic Surgery	0	2	1	3	720	2,068	2,391	4,339	6,730	3.3	2.1
Podiatry	0	0	0	0	803	803	211	1,497	1,708	0.3	1.9
Thoracic	0	0	2	2	765	139	3,254	245	3,499	4.3	1.8
Urology	0	0	2	2	696	2,218	2,195	4,102	6,297	3.2	1.8
Totals	1	12	56	69	13,262	22,319	42,617	42,329	84,946	3.2	1.9
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				87	Stage 2 Recovery Stations			82

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,066	11,121	1,921	8,992	10,913	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	5	1,515	2	700	702	0.4	0.5
Cystoscopy	0	0	4	4	245	1,458	342	1,929	2,271	1.4	1.3

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,106
Patients Admitted from Trauma	1,316
Number of Emergency(ER) Stations:	114
Persons Treated by Emergency Services:	174,149
Patients Admitted from Emergency:	24,772
Total ED Visits (Emergency+Trauma):	176,255

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	905,494
Outpatient Visits at the Hospital/ Campus:	717,534
Outpatient Visits Offsite/off campus	187,960

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	16,458
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,133
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,421
EP Catheterizations (15+)	2,904

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,937
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,937
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	268

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments					
General Radiography/Fluoroscopy	57	0	70,633	136,286	Lithotripsy	2	1	184				
Nuclear Medicine	12	2	1,631	5,144	Linear Accelerator	4	0	20,968				
Mammography	13	0	5	35,119	Image Guided Rad Therapy	0	0	6,822				
Ultrasound	22	2	7,821	30,350	Intensity Modulated Rad Therap	0	0	6,608				
Diagnostic Angiography	5	0	0	0	High Dose Brachytherapy	1	0	153				
Interventional Angiography			4,443	5,065	Proton Beam Therapy	0	0	0				
Positron Emission Tomography (PET)	2	0	91	2,048	Gamma Knife	0	0	0				
Computerized Axial Tomography (CAT)	15	0	17,719	82,488	Cyber knife	0	0	0				
Magnetic Resonance Imaging	8	3	6,373	16,659								

Number of Hospitals:	4	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4			White	99.4%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.1%	Not Hispanic or Latino	99.5%
Number of General Hospitals:	4	Basic:	2	American Indian	0.0%	Unknown:	0.4%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	111	93	47	1,935	6,594	1,169	4.0	21.3	19.2	22.9
0-14 Years				5	11					
15-44 Years				141	352					
45-64 Years				362	1,081					
65-74 Years				372	1,205					
75 Years +				1,055	3,945					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	4	4	217	715	28	3.4	2.0	25.4	50.9
Direct Admission				217	669					
Transfers					46					
Obstetric/Gynecology	3	3	3	263	444	62	1.9	1.4	46.2	46.2
Maternity				263	444					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			24	341	3,467		10.2	9.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	124			2,756	11,220	1,259	4.5	34.2	27.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	73.6%	12.5%	0.8%	10.0%	0.8%	2.3%	
	1,820	310	20	247	20	57	2,474
Outpatients	46.9%	26.6%	1.1%	21.1%	3.0%	1.3%	
	57,599	32,684	1,384	25,844	3,662	1,594	122,767

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	72.7%	10.9%	0.0%	15.7%	0.7%	100.0%		1.3
	13.1	2.0	0.0	2.8	0.1	17.9	0.1	
Outpatient Revenue (\$ in Millions)	35.3%	16.9%	0.3%	44.6%	3.0%	100.0%		
	28.1	13.4	0.2	35.5	2.4	79.7	1.2	1.3%

Birth Data

Number of Total Births:	260
Number of Live Births:	260
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	47

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	404	0	0
Total Newborn Patient Days			404

Laboratory Studies

Inpatient Studies	51,285
Outpatient Studies	264,492
Studies Performed Under Contract	24,248

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	98	818	167	1,048	1,215	1.7	1.3
Gastroenterology	0	0	0	0	38	1,639	33	1,459	1,492	0.9	0.9
Neurology	0	0	0	0	0	75	0	28	28	0.0	0.4
OB/Gynecology	0	0	0	0	12	28	5	58	63	0.4	2.1
Oral/Maxillofacial	0	0	0	0	0	14	0	17	17	0.0	1.2
Ophthalmology	0	0	0	0	0	510	0	262	262	0.0	0.5
Orthopedic	0	0	0	0	126	507	292	650	942	2.3	1.3
Otolaryngology	0	0	0	0	0	225	0	203	203	0.0	0.9
Plastic Surgery	0	0	0	0	0	68	0	127	127	0.0	1.9
Podiatry	0	0	0	0	11	11	0	15	15	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	41	0	32	32	0.0	0.8
Totals	0	0	8	8	274	3,936	497	3,899	4,396	1.8	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		6		Stage 2 Recovery Stations			12	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	13	415	12	422	434	0.9	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	147	2	144	146	1.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	26,829
Patients Admitted from Emergency:	1,474
Total ED Visits (Emergency+Trauma):	26,829

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	122,885
Outpatient Visits at the Hospital/ Campus:	116,020
Outpatient Visits Offsite/off campus	6,865

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	13	0	2,600	32,734				
Nuclear Medicine	2	3	78	1,563				
Mammography	4	0	0	8,525				
Ultrasound	2	3	312	4,734				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	4	0	735	10,918				
Magnetic Resonance Imaging	2	2	96	3,034				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			14
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	0	White	99.5%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	0.4%	Not Hispanic or Latino	99.9%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	86	59	31	978	3,030	548	3.7	9.8	11.4	16.6
0-14 Years				6	8					
15-44 Years				60	139					
45-64 Years				221	667					
65-74 Years				197	574					
75 Years +				494	1,642					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	110	260	1	2.4	0.7	17.9	17.9
Direct Admission				110	260					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	61	474		7.8	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	90			1,149	3,764	549	3.8	11.8	13.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	78.2%	8.8%	0.0%	10.7%	1.7%	0.6%	
	879	99	0	120	19	7	1,124
Outpatients	47.8%	18.3%	0.0%	32.0%	1.7%	0.2%	
	44,381	16,943	0	29,708	1,609	187	92,828

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	78.6%	7.0%	0.0%	12.1%	2.2%	100.0%		0.2
	4.7	0.4	0.0	0.7	0.1	6.0	0.0	
Outpatient Revenue (\$ in Millions)	38.6%	17.9%	0.0%	40.0%	3.5%	100.0%		
	13.4	6.2	0.0	13.9	1.2	34.8	0.2	0.5%

Birth Data

		Newborn Nursery Utilization			Organ Transplantation	
		Level I	Level II	Level II+		
Number of Total Births:	0				Kidney:	0
Number of Live Births:	0	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		0	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0				Liver:	0
Labor-Delivery-Recovery-Postpartum	0				Total:	0
C-Section Rooms:	0	Laboratory Studies				
CSections Performed:	0	Inpatient Studies		41,249		
		Outpatient Studies		203,783		
		Studies Performed Under Contract		19,133		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	93	966	140	1,270	1,410	1.5	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	93	966	140	1,270	1,410	1.5	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		0			Stage 2 Recovery Stations		0	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	30	1,104	18	711	729	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	155	0	155	155	0.0	1.0
Cystoscopy	0	0	1	1	17	110	35	90	125	2.1	0.8

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	20
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	19
Persons Treated by Emergency Services:	14,000
Patients Admitted from Emergency:	1,171
Total ED Visits (Emergency+Trauma):	14,020

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	92,828
Outpatient Visits at the Hospital/ Campus:	84,971
Outpatient Visits Offsite/off campus	7,857

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	5	0	1,683	13,935				
Nuclear Medicine	0	1	0	0				
Mammography	2	0	15	2,045				
Ultrasound	3	0	428	2,783				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	2	0	515	4,649				
Magnetic Resonance Imaging	1	1	18	1,060				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	0	0	0	0
Linear Accelerator	0	0	0	0	0
Image Guided Rad Therapy	0	0	0	0	0
Intensity Modulated Rad Therap	0	0	0	0	0
High Dose Brachytherapy	0	0	0	0	0
Proton Beam Therapy	0	0	0	0	0
Gamma Knife	0	0	0	0	0
Cyber knife	0	0	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 2.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 97.3%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown:	0.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	120	86	86	2,437	8,665	1,053	4.0	26.6	22.2	31.0
0-14 Years				60	136					
15-44 Years				252	779					
45-64 Years				632	2,122					
65-74 Years				445	1,881					
75 Years +				1,048	3,747					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	13	13	10	428	1,195	27	2.9	3.3	25.8	25.8
Direct Admission				428	1,175					
Transfers					20					
Obstetric/Gynecology	11	8	8	452	939	19	2.1	2.6	23.9	32.8
Maternity				452	939					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	10	5	25	144	0	5.8	0.4	2.0	3.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	166			3,342	10,943	1,099	3.6	33.0	19.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.6%	17.8%	0.0%	17.4%	1.8%	4.3%	
	1,958	596	1	583	60	144	3,342
Outpatients	37.0%	25.2%	0.1%	33.3%	2.7%	1.7%	
	40,256	27,502	133	36,305	2,912	1,826	108,934

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	65.5%	14.4%	0.0%	19.3%	0.8%	100.0%		1.4
(\$ in Millions)	16.7	3.7	0.0	4.9	0.2	25.5	0.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	40.6%	22.8%	0.2%	34.7%	1.8%	100.0%		1.3%
(\$ in Millions)	32.1	18.0	0.1	27.4	1.4	78.9	1.2	

Birth Data

Number of Total Births:	429
Number of Live Births:	425
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	134

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	12	0
Patient Days	0	844	0
Total Newborn Patient Days			844

Laboratory Studies

Inpatient Studies	114,719
Outpatient Studies	287,249
Studies Performed Under Contract	11,865

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	452	1,525	795	1,816	2,611	1.8	1.2		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	10	0	18	18	0.0	1.8		
Oral/Maxillofacial	0	0	0	0	0	34	0	134	134	0.0	3.9		
Ophthalmology	0	0	1	1	0	803	0	522	522	0.0	0.7		
Orthopedic	0	0	2	2	320	755	767	1,142	1,909	2.4	1.5		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	10	10	0	24	24	0.0	2.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	32	267	42	269	311	1.3	1.0		
Totals	0	0	9	9	804	3,404	1,604	3,925	5,529	2.0	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			23	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	144	1,887	91	1,138	1,229	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	21	0	46	46	0.0	2.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	36,746
Patients Admitted from Emergency:	2,177
Total ED Visits (Emergency+Trauma):	36,746

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	114,183
Outpatient Visits at the Hospital/ Campus:	114,183
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	16	0	1,463	26,944				
Nuclear Medicine	2	0	93	2,111				
Mammography	3	0	0	5,245				
Ultrasound	4	1	394	6,318				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	712	13,819				
Magnetic Resonance Imaging	1	1	50	3,360				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			2
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	94.3%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	4.4%	Not Hispanic or Latino	99.2%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.2%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.9%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	173	150	8,294	32,179	7,604	4.8	109.0	63.0	63.0
0-14 Years				139	140					
15-44 Years				977	2,716					
45-64 Years				2,433	8,782					
65-74 Years				1,718	7,318					
75 Years +				3,027	13,223					
Pediatric	20	18	18	216	484	808	6.0	3.5	17.7	19.7
Intensive Care	26	26	25	1,419	5,048	124	3.6	14.2	54.5	54.5
Direct Admission				1,419	4,042					
Transfers					1,006					
Obstetric/Gynecology	27	24	22	1,361	2,882	161	2.2	8.3	30.9	34.7
Maternity				1,307	2,782					
Clean Gynecology				54	100					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	585	5,595	0	9.6	15.3	76.6	76.6
Swing Beds			4	90	645		7.2	1.8		
Acute Mental Illness	41	41	41	1,818	10,642	0	5.9	29.2	71.1	71.1
Rehabilitation	18	18	18	373	5,520	0	14.8	15.1	84.0	84.0
Long Term Acute Care	0	0	0	0	0	0	14.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	325			14,156	62,995	8,697	5.1	196.4	60.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.5%	19.0%	0.7%	24.0%	1.2%	1.6%	
	7,571	2,684	105	3,396	169	231	14,156
Outpatients	35.3%	22.1%	0.7%	34.0%	1.8%	6.2%	
	69,773	43,702	1,446	67,229	3,579	12,174	197,903

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	44.1%	8.8%	0.5%	45.5%	1.1%	100.0%		7.1
	58.3	11.7	0.6	60.2	1.4	132.3	2.7	
Outpatient Revenue (\$ in Millions)	17.1%	4.7%	0.4%	59.1%	18.8%	100.0%		
	35.0	9.6	0.8	121.2	38.5	205.0	4.4	2.1%

Birthing Data

Number of Total Births:	1,271
Number of Live Births:	1,263
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	377

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	2	0
Patient Days	2,786	675	0
Total Newborn Patient Days			3,461

Laboratory Studies

Inpatient Studies	4,658
Outpatient Studies	36,817
Studies Performed Under Contract	11,810

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	213	75	400	101	501	1.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	658	1,155	1,079	1,311	2,390	1.6	1.1
Gastroenterology	0	0	0	0	71	375	49	198	247	0.7	0.5
Neurology	0	0	0	0	337	97	1,108	230	1,338	3.3	2.4
OB/Gynecology	0	0	0	0	145	435	264	608	872	1.8	1.4
Oral/Maxillofacial	0	0	0	0	7	43	7	65	72	1.0	1.5
Ophthalmology	0	0	0	0	1	35	1	24	25	1.0	0.7
Orthopedic	0	0	0	0	583	714	1,344	930	2,274	2.3	1.3
Otolaryngology	0	0	0	0	31	193	24	143	167	0.8	0.7
Plastic Surgery	0	0	0	0	3	11	4	16	20	1.3	1.5
Podiatry	0	0	0	0	44	44	16	42	58	0.4	1.0
Thoracic	0	0	0	0	35	8	105	14	119	3.0	1.8
Urology	0	0	0	0	171	945	227	776	1,003	1.3	0.8
Totals	0	0	10	10	2,275	4,130	4,628	4,458	9,086	2.0	1.1
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		10		Stage 2 Recovery Stations		15		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	391	5,100	189	2,103	2,292	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	239
Patients Admitted from Trauma	100
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	58,591
Patients Admitted from Emergency:	11,546
Total ED Visits (Emergency+Trauma):	58,830

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,398
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,737
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	606
EP Catheterizations (15+)	55

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	197,846
Outpatient Visits at the Hospital/ Campus:	190,803
Outpatient Visits Offsite/off campus	7,043

Cardiac Surgery Data

Total Cardiac Surgery Cases:	144
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	144
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	129

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	25	0	18,570	40,977
Nuclear Medicine	5	0	366	1,242
Mammography	6	0	9	10,270
Ultrasound	6	0	3,259	9,174
Diagnostic Angiography	1	0	15	58
Interventional Angiography			459	352
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	3	0	6,043	13,245
Magnetic Resonance Imaging	1	1	1,609	3,605

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	9	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino 98.5%
Number of General Hospitals	8	Basic: 3	American Indian	Unknown: 0.5%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 1.2%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,004	853	644	36,390	146,764	18,095	4.5	451.7	45.0	53.0
0-14 Years				26	54					
15-44 Years				5,423	17,638					
45-64 Years				11,374	44,884					
65-74 Years				7,252	30,443					
75 Years +				12,315	53,745					
Pediatric	29	15	9	279	867	2	3.1	2.4	8.2	15.9
Intensive Care	110	104	88	4,732	21,254	258	4.5	58.9	53.6	56.7
Direct Admission				4,732	13,961					
Transfers					7,293					
Obstetric/Gynecology	176	148	96	6,766	16,217	2,495	2.8	51.3	29.1	34.6
Maternity				6,354	15,327					
Clean Gynecology				412	890					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	64	46	826	10,942	0	13.2	30.0	38.9	46.8
Swing Beds			15	377	3,234		8.6	8.9		
Acute Mental Illness	150	150	129	5,551	30,829	4	5.6	84.5	56.3	56.3
Rehabilitation	95	86	62	1,098	13,140	1	12.0	36.0	37.9	41.9
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,641			56,019	243,247	20,855	4.7	723.6	44.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.5%	21.1%	2.5%	32.0%	2.0%	3.9%	
	21,517	11,781	1,414	17,851	1,118	2,183	55,864
Outpatients	26.3%	20.9%	3.5%	43.2%	3.5%	2.5%	
	266,668	212,021	35,507	437,365	35,882	25,150	1,012,593

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.5%	17.0%	1.7%	36.1%	1.7%	100.0%		16.5
(\$ in Millions)	205.6	80.3	7.8	170.8	8.1	472.6	6.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.4%	10.8%	2.1%	64.2%	3.5%	100.0%		1.6%
(\$ in Millions)	109.6	60.7	12.0	362.0	19.8	564.1	9.9	

Birth Data

Number of Total Births:	6,441
Number of Live Births:	6,390
Birth Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	8
CSections Performed:	1,711

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	107	58	0
Patient Days	11,398	2,733	0
Total Newborn Patient Days			14,131

Laboratory Studies

Inpatient Studies	1,522,017
Outpatient Studies	2,262,461
Studies Performed Under Contract	116,513

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	810	618	3,539	1,432	4,971	4.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	4,112	7,180	7,245	9,854	17,099	1.8	1.4
Gastroenterology	0	0	6	6	632	2,013	457	1,423	1,880	0.7	0.7
Neurology	0	0	0	0	384	102	1,415	272	1,687	3.7	2.7
OB/Gynecology	0	0	5	5	1,555	3,381	2,584	4,771	7,355	1.7	1.4
Oral/Maxillofacial	0	0	0	0	8	601	28	984	1,012	3.5	1.6
Ophthalmology	0	0	0	0	9	958	9	690	699	1.0	0.7
Orthopedic	0	0	5	5	3,114	4,664	7,651	6,443	14,094	2.5	1.4
Otolaryngology	0	0	1	1	114	2,781	161	1,805	1,966	1.4	0.6
Plastic Surgery	0	0	1	1	141	1,911	285	2,233	2,518	2.0	1.2
Podiatry	0	0	0	0	839	839	132	845	977	0.2	1.0
Thoracic	0	0	0	0	122	83	216	93	309	1.8	1.1
Urology	0	0	5	5	628	2,245	862	2,486	3,348	1.4	1.1
Totals	0	0	84	84	11,731	27,376	24,584	33,331	57,915	2.1	1.2
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		80		Stage 2 Recovery Stations		118		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	28	28	3,763	17,992	3,689	14,134	17,823	1.0	0.8
Laser Eye Procedures	0	0	1	1	0	58	0	66	66	0.0	1.1
Pain Management	0	0	7	7	199	7,767	251	102,483	102,734	1.3	13.2
Cystoscopy	0	0	4	4	246	380	227	385	612	0.9	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	1,427
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	158
Persons Treated by Emergency Services:	301,296
Patients Admitted from Emergency:	38,623
Total ED Visits (Emergency+Trauma):	302,723

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,230,881
Outpatient Visits at the Hospital/ Campus:	1,016,639
Outpatient Visits Offsite/off campus	214,242

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,212
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,937
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,276
EP Catheterizations (15+)	999

Cardiac Surgery Data

Total Cardiac Surgery Cases:	316
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	316
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	283

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	61	2	66,444	249,527				
Nuclear Medicine	21	0	5,747	20,836				
Mammography	21	0	24	62,534				
Ultrasound	38	0	11,213	48,545				
Diagnostic Angiography	12	0	1,136	2,434				
Interventional Angiography			598	946				
Positron Emission Tomography (PET)	0	5	1	279				
Computerized Axial Tomography (CAT)	17	0	26,651	102,670				
Magnetic Resonance Imaging	13	1	4,398	22,506				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	8			437
Linear Accelerator	2	0			5,865
Image Guided Rad Therapy	0	0			3,538
Intensity Modulated Rad Therap	0	0			1,302
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	3	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1			White	88.3%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.7%	Not Hispanic or Latino	89.0%
Number of General Hospitals	1	Basic:	1	American Indian	0.0%	Unknown:	10.7%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	10.9%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	149	149	100	5,401	19,547	2,394	4.1	60.1	40.3	40.3
0-14 Years				3	7					
15-44 Years				733	1,982					
45-64 Years				1,358	4,537					
65-74 Years				1,061	3,701					
75 Years +				2,246	9,320					
Pediatric	8	8	6	134	309	119	3.2	1.2	14.7	14.7
Intensive Care	12	12	12	599	1,694	76	3.0	4.8	40.4	40.4
Direct Admission				599	1,432					
Transfers					262					
Obstetric/Gynecology	21	21	16	995	2,227	36	2.3	6.2	29.5	29.5
Maternity				956	2,150					
Clean Gynecology				39	77					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	51	20	17,533	0	876.7	48.0	56.5	69.6
Swing Beds			8	77	755		9.8	2.1		
Acute Mental Illness	10	10	10	231	1,847	0	8.0	5.1	50.6	50.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	285			7,457	43,912	2,625	6.2	127.5	44.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.3%	16.6%	0.1%	27.0%	0.7%	3.3%	
	3,898	1,241	11	2,010	51	246	7,457
Outpatients	44.7%	17.1%	0.2%	32.2%	4.1%	1.6%	
	89,332	34,193	478	64,317	8,189	3,290	199,799

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	63.5%	9.6%	1.4%	24.1%	1.4%	100.0%		3.3
	77.4	11.8	1.7	29.4	1.7	122.0	0.8	
Outpatient Revenue (\$ in Millions)	46.4%	17.0%	0.5%	33.9%	2.3%	100.0%		
	117.7	43.2	1.3	86.0	5.7	253.9	2.4	0.9%

Birthing Data

Number of Total Births:	925
Number of Live Births:	925
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	239

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	2	0
Patient Days	1,952	0	0
Total Newborn Patient Days			1,952

Laboratory Studies

Inpatient Studies	173,538
Outpatient Studies	387,642
Studies Performed Under Contract	15,668

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	10	1	23	24	1.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	253	750	378	994	1,372	1.5	1.3
Gastroenterology	0	0	2	2	28	1,026	37	874	911	1.3	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	51	385	112	659	771	2.2	1.7
Oral/Maxillofacial	0	0	0	0	20	56	38	61	99	1.9	1.1
Ophthalmology	0	0	3	3	1	444	2	329	331	2.0	0.7
Orthopedic	0	0	2	2	1,048	1,202	2,102	1,529	3,631	2.0	1.3
Otolaryngology	0	0	2	2	1	683	1	324	325	1.0	0.5
Plastic Surgery	0	0	0	0	0	12	0	30	30	0.0	2.5
Podiatry	0	0	2	2	79	79	12	127	139	0.2	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	197	893	235	768	1,003	1.2	0.9
Totals	1	0	26	27	1,614	5,540	2,918	5,718	8,636	1.8	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		31		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	66	727	33	369	402	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	14	2,524	4	623	627	0.3	0.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	27
Persons Treated by Emergency Services:	40,614
Patients Admitted from Emergency:	3,661
Total ED Visits (Emergency+Trauma):	40,614

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	344
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	344
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	216,586
Outpatient Visits at the Hospital/ Campus:	162,957
Outpatient Visits Offsite/off campus	53,629

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	11	0	8,662	44,529				
Nuclear Medicine	3	2	232	2,078				
Mammography	4	0	143	12,159				
Ultrasound	10	1	2,421	10,262				
Diagnostic Angiography	1	0	0	80				
Interventional Angiography			0	67				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	4	0	3,166	13,787				
Magnetic Resonance Imaging	3	1	357	5,291				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			174
Linear Accelerator	0	1			4
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	6	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Comprehensive:	2	White	98.3%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	0.8%	Not Hispanic or Latino	99.3%
Number of General Hospitals	5	Stand-By:	1	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	171	171	129	5,181	18,101	1,982	3.9	55.0	32.2	32.2
0-14 Years				289	565					
15-44 Years				711	1,845					
45-64 Years				1,100	3,709					
65-74 Years				951	3,547					
75 Years +				2,130	8,435					
Pediatric	5	5	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	330	985	251	3.7	3.4	28.2	33.9
Direct Admission				330	665					
Transfers					320					
Obstetric/Gynecology	14	14	12	597	1,399	76	2.5	4.0	28.9	28.9
Maternity				498	1,257					
Clean Gynecology				99	142					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	102	102	96	394	17,229	0	43.7	47.2	46.3	46.3
Swing Beds			10	128	908		7.1	2.5		
Acute Mental Illness	16	10	10	541	2,256	0	4.2	6.2	38.6	61.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	2					36				
Total Utilization	320			7,171	40,878	2,345	6.0	118.4	37.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.1%	19.7%	0.0%	20.7%	1.6%	2.8%	
	3,803	1,359	3	1,430	110	194	6,899
Outpatients	38.2%	24.5%	0.1%	30.8%	4.8%	1.5%	
	123,603	79,103	461	99,472	15,560	5,008	323,207

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	56.5%	9.9%	0.0%	29.5%	4.1%	100.0%		2.5
	27.6	4.9	0.0	14.4	2.0	48.8	0.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	33.5%	15.6%	0.1%	48.5%	2.4%	100.0%		
	49.4	23.0	0.2	71.6	3.5	147.7	2.0	1.3%

Birthing Data

Number of Total Births:	502
Number of Live Births:	500
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	142

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	14	2	0
Patient Days	853	12	0
Total Newborn Patient Days			865

Laboratory Studies

Inpatient Studies	100,080
Outpatient Studies	565,041
Studies Performed Under Contract	7,685

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	15	15	617	2,596	1,032	3,090	4,122	1.7	1.2		
Gastroenterology	0	0	1	1	187	2,094	97	1,030	1,127	0.5	0.5		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	1	1	347	410	695	575	1,269	2.0	1.4		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	1	1	0	714	0	539	539	0.0	0.8		
Orthopedic	0	0	1	1	392	1,049	1,226	1,811	3,037	3.1	1.7		
Otolaryngology	0	0	1	1	2	476	2	421	423	1.0	0.9		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	50	50	3	50	53	0.1	1.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	37	273	73	351	424	2.0	1.3		
Totals	0	0	21	21	1,585	7,662	3,128	7,867	10,995	2.0	1.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				21		Stage 2 Recovery Stations			33	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	172	1,454	167	1,065	1,232	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,166
Patients Admitted from Trauma	203
Number of Emergency(ER) Stations:	29
Persons Treated by Emergency Services:	51,547
Patients Admitted from Emergency:	4,149
Total ED Visits (Emergency+Trauma):	53,713

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	309,912
Outpatient Visits at the Hospital/ Campus:	256,421
Outpatient Visits Offsite/off campus	53,491

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	16	0	5,011	57,802				
Nuclear Medicine	2	4	81	1,091				
Mammography	4	2	0	6,624				
Ultrasound	9	1	957	12,099				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	3	0	11				
Computerized Axial Tomography (CAT)	6	0	1,532	19,162				
Magnetic Resonance Imaging	1	5	15	616				

Radiation Equipment

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			53
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2			White	93.7%	Hispanic or Latino:	1.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	5.1%	Not Hispanic or Latino	98.0%
Number of General Hospitals	5	Basic:	4	American Indian	0.2%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	253	239	189	11,751	42,090	4,576	4.0	127.9	50.5	53.5
0-14 Years				4	6					
15-44 Years				1,517	4,034					
45-64 Years				3,681	12,259					
65-74 Years				2,457	8,984					
75 Years +				4,092	16,807					
Pediatric	10	8	8	257	518	299	3.2	2.2	22.4	28.0
Intensive Care	38	35	33	394	5,816	101	15.0	16.2	42.7	46.3
Direct Admission				394	1,134					
Transfers					4,682					
Obstetric/Gynecology	18	16	16	1,514	3,034	332	2.2	9.2	51.2	57.6
Maternity				1,514	3,034					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	21	9,181	0	437.2	25.2	89.8	89.8
Swing Beds			10	142	2,241		15.8	6.1		
Acute Mental Illness	12	12	12	577	2,729	15	4.8	7.5	62.6	62.6
Rehabilitation	10	10	10	255	2,600	0	10.2	7.1	71.2	71.2
Long Term Acute Care	0	0	0	0	0	0	10.2	0.0	0.0	0.0
Dedicated Observation	8					864				
Total Utilization	369			14,911	68,209	6,187	5.0	203.8	55.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.0%	23.6%	2.3%	17.4%	0.9%	0.8%	
	8,206	3,521	343	2,597	138	118	14,923
Outpatients	41.4%	25.0%	2.6%	27.4%	3.0%	0.6%	
	119,396	72,134	7,601	78,978	8,633	1,860	288,602

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	43.2%	20.2%	1.3%	32.8%	2.4%	100.0%		3.6
	69.0	32.4	2.2	52.5	3.9	159.9	1.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.0%	8.8%	2.4%	63.1%	4.7%	100.0%		1.0%
	39.7	16.6	4.6	119.2	8.8	188.9	1.9	

Birth Data

Number of Total Births:	1,433
Number of Live Births:	1,427
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	2
CSections Performed:	465

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	0
Patient Days	2,301	184	0
Total Newborn Patient Days			2,485

Laboratory Studies

Inpatient Studies	409,447
Outpatient Studies	586,637
Studies Performed Under Contract	41,778

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	276	4	1,239	10	1,249	4.5	2.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	882	1,524	2,236	3,285	5,521	2.5	2.2		
Gastroenterology	0	0	0	0	66	2,020	114	2,913	3,027	1.7	1.4		
Neurology	0	0	0	0	2	38	6	77	83	3.0	2.0		
OB/Gynecology	0	0	0	0	94	999	219	2,641	2,860	2.3	2.6		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	2	651	1	589	590	0.5	0.9		
Orthopedic	0	0	0	0	811	731	2,737	1,894	4,631	3.4	2.6		
Otolaryngology	0	0	0	0	14	612	39	1,250	1,289	2.8	2.0		
Plastic Surgery	0	0	0	0	15	164	42	474	516	2.8	2.9		
Podiatry	0	0	0	0	86	86	46	196	242	0.5	2.3		
Thoracic	0	0	0	0	135	3	551	7	558	4.1	2.3		
Urology	0	0	0	0	114	637	251	1,934	2,185	2.2	3.0		
Totals	0	0	18	18	2,437	7,469	7,481	15,270	22,751	3.1	2.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations				11		Stage 2 Recovery Stations			35	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	212	2,740	246	4,104	4,350	1.2	1.5
Laser Eye Procedures	0	0	1	1	0	77	0	87	87	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	16	382	41	894	935	2.6	2.3

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	38
Persons Treated by Emergency Services:	69,450
Patients Admitted from Emergency:	8,773
Total ED Visits (Emergency+Trauma):	69,450

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,698
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	884
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	218
EP Catheterizations (15+)	596

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	261,479
Outpatient Visits at the Hospital/ Campus:	244,315
Outpatient Visits Offsite/off campus	17,164

Cardiac Surgery Data

Total Cardiac Surgery Cases:	93
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

Examinations

	Owned	Contract	Inpatient	Outpatient
General Radiography/Fluoroscopy	24	0	19,966	52,249
Nuclear Medicine	5	3	635	2,010
Mammography	5	0	4	11,969
Ultrasound	20	0	6,909	18,369
Diagnostic Angiography	6	0	502	587
Interventional Angiography			214	1,054
Positron Emission Tomography (PET)	0	1	4	311
Computerized Axial Tomography (CAT)	6	0	7,530	25,581
Magnetic Resonance Imaging	2	3	679	4,214

Radiation Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	4	177
Linear Accelerator	1	0	2,124
Image Guided Rad Therapy	0	0	201
Intensity Modulated Rad Therap	0	0	231
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	1	324	1	90	91	1.0	0.3
General	0	0	3	3	112	771	247	956	1,203	2.2	1.2
Gastroenterology	0	0	0	0	3	264	3	151	154	1.0	0.6
Neurology	0	0	0	0	25	120	71	198	269	2.8	1.7
OB/Gynecology	0	0	0	0	1	3	3	3	6	3.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	378	0	406	406	0.0	1.1
Orthopedic	0	0	0	0	0	3	0	4	4	0.0	1.3
Otolaryngology	0	0	0	0	0	3	0	3	3	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	171	171	11	168	179	0.1	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	41	0	38	38	0.0	0.9
Totals	0	0	4	4	152	2,078	336	2,017	2,353	2.2	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		6		Stage 2 Recovery Stations			11	

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	151	1,127	178	1,372	1,550	1.2	1.2
Laser Eye Procedures	0	0	1	1	0	41	0	31	31	0.0	0.8
Pain Management	0	0	1	1	0	58	0	29	29	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	16
Persons Treated by Emergency Services:	29,426
Patients Admitted from Emergency:	3,275
Total ED Visits (Emergency+Trauma):	29,426

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	135,191
Outpatient Visits at the Hospital/ Campus:	130,386
Outpatient Visits Offsite/off campus	4,805

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	9	0	2,105	27,542
Nuclear Medicine	2	2	80	1,733
Mammography	4	1	1	3,302
Ultrasound	5	1	1,120	8,470
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	671	13,513
Magnetic Resonance Imaging	0	3	14	205

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	95.3%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	3.7%	Not Hispanic or Latino	99.4%
Number of General Hospitals	3	Basic:	2	American Indian	0.1%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.6%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	186	186	176	9,897	31,343	4,673	3.6	98.7	53.1	53.1
0-14 Years				622	1,140					
15-44 Years				1,888	4,178					
45-64 Years				2,548	7,592					
65-74 Years				1,870	6,716					
75 Years +				2,969	11,717					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	26	8	696	4,042	0	5.8	11.1	42.6	42.6
Direct Admission				696	2,062					
Transfers					1,980					
Obstetric/Gynecology	12	12	12	880	1,971	10	2.3	5.4	45.2	45.2
Maternity				880	1,971					
Clean Gynecology				0	0					
Neonatal	0	0	20	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	19	129		6.8	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	503	7,026	7	14.0	19.3	66.4	66.4
Long Term Acute Care	0	0	0	0	0	0	14.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	253			11,995	44,511	4,690	4.1	134.8	53.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	60.0%	23.1%	2.4%	13.3%	0.8%	0.3%	
	7,191	2,765	286	1,598	97	40	11,977
Outpatients	41.1%	26.8%	0.6%	28.4%	2.9%	0.2%	
	115,347	75,323	1,736	79,781	8,008	658	280,853

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	45.0%	23.0%	4.6%	25.3%	2.1%	100.0%		7.6
(\$ in Millions)	55.9	28.6	5.8	31.5	2.6	124.2	3.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	18.7%	10.4%	5.3%	64.4%	1.2%	100.0%		
(\$ in Millions)	32.2	17.9	9.1	110.8	2.0	172.0	3.9	2.6%

Birth Data

Number of Total Births:	833
Number of Live Births:	833
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	258

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,116	247	231
Total Newborn Patient Days			1,594

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	553,751
Outpatient Studies	1,270,999
Studies Performed Under Contract	91,343

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	18	1	39	1	40	2.2	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1,064	1,335	1,939	1,381	3,320	1.8	1.0
Gastroenterology	0	0	0	0	7	15	9	19	28	1.3	1.3
Neurology	0	0	0	0	208	91	724	229	953	3.5	2.5
OB/Gynecology	0	0	0	0	384	544	689	618	1,307	1.8	1.1
Oral/Maxillofacial	0	0	0	0	0	7	0	11	11	0.0	1.6
Ophthalmology	0	0	0	0	0	268	0	177	177	0.0	0.7
Orthopedic	0	0	0	0	1,184	552	3,044	868	3,912	2.6	1.6
Otolaryngology	0	0	0	0	16	324	50	498	548	3.1	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	343	343	312	537	849	0.9	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	133	410	164	590	754	1.2	1.4
Totals	0	0	14	14	3,490	3,890	6,970	4,929	11,899	2.0	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations		46		

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	667	3,616	580	2,493	3,073	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	376	0	188	188	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	53
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	62,782
Patients Admitted from Emergency:	7,446
Total ED Visits (Emergency+Trauma):	62,835

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	280,516
Outpatient Visits at the Hospital/ Campus:	219,800
Outpatient Visits Offsite/off campus	60,716

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	945
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	649
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	296
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	Owned		Contract		Examinations		Radiation Equipment		Therapies/ Treatments
			Inpatient	Outpatient			Owned	Contract	
General Radiography/Fluoroscopy	20	0	11,929	52,677	Lithotripsy	0	2	51	
Nuclear Medicine	6	1	1,357	3,627	Linear Accelerator	0	0	0	
Mammography	3	0	0	2,901	Image Guided Rad Therapy	0	0	0	
Ultrasound	8	0	2,932	11,254	Intensity Modulated Rad Therap	0	0	0	
Diagnostic Angiography	3	0	0	0	High Dose Brachytherapy	0	0	0	
Interventional Angiography			55	136	Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	1	0	332	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	6	0	5,627	33,252	Cyber knife	0	0	0	
Magnetic Resonance Imaging	3	1	1,080	6,278					

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	7	Classifications	White	Hispanic or Latino: 0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 98.9%
Number of General Hospitals	6	Basic: 8	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown:	
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	256	232	177	10,977	38,110	5,535	4.0	119.6	46.7	51.5
0-14 Years				5	11					
15-44 Years				1,413	4,058					
45-64 Years				3,109	9,856					
65-74 Years				2,481	8,315					
75 Years +				3,969	15,870					
Pediatric	14	14	14	186	678	405	5.8	3.0	21.2	21.2
Intensive Care	23	15	15	616	3,966	236	6.8	11.5	50.1	76.7
Direct Admission				616	1,977					
Transfers					1,989					
Obstetric/Gynecology	28	28	28	2,276	5,228	566	2.5	15.9	56.7	56.7
Maternity				2,267	5,213					
Clean Gynecology				9	15					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	16	13	5,286	0	406.6	14.5	65.8	65.8
Swing Beds			52	827	8,735		10.6	23.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	343			14,895	62,003	6,742	4.6	188.3	54.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.0%	19.5%	1.9%	24.1%	0.9%	0.6%	
	7,909	2,913	291	3,590	128	95	14,926
Outpatients	32.1%	19.5%	1.2%	35.9%	3.1%	8.3%	
	158,210	96,142	5,810	176,725	15,113	40,713	492,713

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
Inpatient Revenue (\$ in Millions)	48.5%	17.2%	2.7%	31.1%	0.6%	100.0%		4.2
	72.4	25.6	4.0	46.4	0.9	149.3	1.1	
Outpatient Revenue (\$ in Millions)	28.1%	10.9%	2.8%	57.5%	0.7%	100.0%		
	79.4	30.9	7.9	162.7	1.9	282.9	3.0	1.0%

Birthing Data

Number of Total Births:	2,116
Number of Live Births:	2,106
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	484

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	3,036	0	1,696
Total Newborn Patient Days			4,732

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	720,947
Outpatient Studies	1,543,157
Studies Performed Under Contract	113,186

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	430	30	2,168	83	2,251	5.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	21	23	784	2,055	2,552	3,722	6,274	3.3	1.8
Gastroenterology	0	0	1	1	80	793	69	425	494	0.9	0.5
Neurology	0	0	0	0	211	252	939	500	1,439	4.5	2.0
OB/Gynecology	0	0	1	1	450	760	679	1,032	1,711	1.5	1.4
Oral/Maxillofacial	0	0	0	0	4	61	7	158	165	1.8	2.6
Ophthalmology	0	0	0	0	1	464	2	291	293	2.0	0.6
Orthopedic	0	0	0	0	876	903	2,025	1,077	3,102	2.3	1.2
Otolaryngology	0	0	1	1	14	229	22	239	261	1.6	1.0
Plastic Surgery	0	0	0	0	44	272	123	502	625	2.8	1.8
Podiatry	0	0	1	1	77	77	37	120	157	0.5	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	260	1,391	437	1,605	2,042	1.7	1.2
Totals	0	2	26	28	3,181	7,287	9,060	9,754	18,814	2.8	1.3
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		26		Stage 2 Recovery Stations			33	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	589	3,022	448	2,075	2,523	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	2	1,287	2	730	732	1.0	0.6
Cystoscopy	0	0	2	2	1	95	2	68	70	2.0	0.7

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	55
Persons Treated by Emergency Services:	83,206
Patients Admitted from Emergency:	6,944
Total ED Visits (Emergency+Trauma):	83,206

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	464,936
Outpatient Visits at the Hospital/ Campus:	336,477
Outpatient Visits Offsite/off campus	128,459

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,288
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,350
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	760
EP Catheterizations (15+)	178

Cardiac Surgery Data

Total Cardiac Surgery Cases:	215
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	170

Examinations

	Owned		Contract		Inpatient		Outpatient	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	33	0	14,014	68,767				
Nuclear Medicine	5	4	1,258	2,818				
Mammography	6	0	0	5,122				
Ultrasound	15	0	4,538	16,200				
Diagnostic Angiography	1	0	0	0				
Interventional Angiography			95	645				
Positron Emission Tomography (PET)	0	2	0	331				
Computerized Axial Tomography (CAT)	9	0	5,061	35,448				
Magnetic Resonance Imaging	4	4	1,258	8,288				

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			201
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0